

Table 8A: Inventory and Utilization of Inpatient Rehabilitation Beds

DRAFT for 9/15/2011 Acute Care Committee

HSA	Facility	Inventory				Days of Care				Average Annual Utilization Rate		HSA Average Annual Growth Rate 2007-2010	Projected Days	Beds Needed (assuming 80% occupancy)
		Current	CON Issued / Pending Development	Pending Review or Appeal	Total Planning Inventory	2007	2008	2009	2010	2009	2010			
I	Catawba Valley Medical Center	20	0	0	20	1,526	1,644	1,530	1,399	21.0%	19.2%			
I	Care Partners Rehabilitation Hospital	80	0	0	80	16,980	17,001	16,373	15,815	56.1%	54.2%			
I	Frye Regional Medical Center	29	0	0	29	2,769	2,276	1,934	1,655	18.3%	15.6%			
I Total		129	0	0	129	21,275	20,921	19,837	18,869	42.1%	40.1%			0
II	High Point Regional	16	0	0	16	4,005	4,481	4,761	4,474	81.5%	76.6%			
II	Hugh Chatham Memorial Hospital	12	0	0	12	2,154	1,987	1,870	1,590	42.7%	36.3%			
II	North Carolina Baptist Hospital	39	0	0	39	6,724	6,038	5,865	9,168	41.2%	64.4%			
II	Whitaker Rehabilitation Center	68	0	0	68	13,408	12,652	13,402	14,381	54.0%	57.9%			
II	Moses Cone Memorial Hospital	49	0	0	49	8,333	8,300	7,186	7,614	40.2%	42.6%			
II Total		184	0	0	184	34,624	33,458	33,084	37,227	49.3%	55.4%			0
III	Rowan Regional Medical Center	10	0	0	10	2,665	2,058	2,392	2,501	65.5%	68.5%			
III	Stanly Regional Medical Center	10	-10	0	0	743	778	1,826	1,909	50.0% ¹	52.3% ¹			
III	Carolinas Rehabilitation Hospital	119	-30	0	89	40,315	32,113	32,097	31,985	73.9% ²	73.6% ²			
III	CMC-Levine Children's Hospital	13	0	0	13	-	2,127	2,606	2,684	54.9%	56.6%			
III	Carolinas Rehabilitation Hospital Mount Holly	40	0	0	40	-	8,489	10,199	10,633	69.9%	72.8%			
III	Carolinas Rehabilitation - NorthEast	0	40	0	40	-	-	-	-	0.0%	0.0%			
III	CMC-Mercy/Pineville (10 beds will be received from Rowan Regional Medical Center, which was awarded 10 additional beds through a 2009 adjusted need determination.)	0	10	0	10	-	-	-	-	0.0%	0.0%			
III Total		192	10	0	202	43,723	45,565	49,120	49,712	66.6%	67.4%			0
IV	Durham Regional Hospital	30	0	0	30	6,758	6,382	7,119	8,662	65.0%	79.1%			
IV	University of North Carolina Hospitals	30	0	0	30	9,084	9,046	9,303	8,937	85.0%	81.6%			
IV	WakeMed	84	0	0	84	24,006	27,728	27,961	28,220	91.2%	92.0%			
IV	Maria Parham Hospital	11	0	0	11	2,588	2,612	2,755	2,482	68.6%	61.8%			
IV	Need Determination from 2011 SMFP	0	0	14	14	-	-	-	-	0.0%	0.0%			
IV Total		155	0	14	169	42,436	45,768	47,138	48,301	83.3%	85.4%	4.44%	50,444	4
V	FirstHealth Moore Regional Hospital	25	0	0	25	5,929	5,870	6,555	5,226	71.8%	57.3%			
V	New Hanover Regional Medical Center	60	0	0	60	10,904	10,557	10,205	10,272	46.6%	46.9%			
V	Scotland Memorial Hospital	7	0	0	7	1,322	1,323	1,262	1,238	49.4%	48.5%			
V	Southeastern Regional Rehabilitation Center	78	0	0	78	18,813	19,696	18,456	17,098	64.8%	60.1%			
V Total		170	0	0	170	36,968	37,446	36,478	33,834	58.8%	54.5%			0
VI	Nash General Hospital	23	0	0	23	7,140	6,915	6,387	7,070	76.1%	84.2%			
VI	Lenoir Memorial Hospital	17	0	0	17	2,554	2,187	2,268	1,581	36.6%	25.5%			
VI	Heritage Hospital	16	0	0	16	3,112	3,276	3,089	2,552	52.9%	43.7%			
VI	Pitt Hospital Regional Rehabilitation Center	75	0	0	75	16,657	17,560	19,168	20,440	70.0%	74.7%			
VI	CarolinaEast Medical Center	20	0	0	20	3,393	3,342	3,321	2,740	45.5%	37.5%			
VI Total		151	0	0	151	32,856	33,280	34,233	34,383	62.1%	62.4%			0
Grand Total		981	10	14	1,005	211,882	216,438	219,890	222,326	60.8%	61.5%			4

¹ Utilization rate based on 10 beds in service during reporting period.

² Utilization rate based on 119 beds in service during reporting period.