

**Projected PCS Distribution Based on Session Law 2013-306  
PENDING SPA Approval from CMS**

<b>Setting</b>	<b>Count</b>	<b>Current Avg Hrs</b>	<b>Projected New Avg Hrs</b>	<b># Changed</b>	<b>Projected New Avg for Changed</b>
5600A	822	73	74	17	116
5600B	433	69	70	6	115
SCU	3771	78	117	3525	120
In-Home	29232	65	65	162	100
Combo	548	76	84	107	117
FCH	1468	73	76	82	114
ACH	9172	75	80	1088	117
	45446			4987	

*HRS/ per month*

The column definitions:

Setting – residence

Count - # of beneficiaries in care setting

Current avg. Hrs – current average hours being received by care setting

Projected New avg. Hrs – recomputed average hours after adding expanded hours

Number changed – the number of beneficiaries that had their hours changed due to Expanded Hours recalculation

Projected New Avg4changed – the new average hours projected for those beneficiaries who hours changed as a result of the recalculation.

Assumptions: Attestation present for all

*Data*

*Run: 5/13/2014*

*Data Source: VieBridge QiRePort Prior Authorizations (PAs)*