North Carolina Department of Health and Human Services
Office of the Controller

Pat McCrory
Governor

Aldona Z. Wos, M.D.
Ambassador (Ret.)
Secretary DHHS

Laketha M. Miller
Controller

September 30, 2014

Ms. Naomi Tamashiro
Branch Chief - State, Local and Tribal Governments
Division of Cost Allocation
U.S. Department of Health and Human Services
90 7th Street
Suite 4-600
San Francisco, CA 94103-6705

Dear Ms. Tamashiro:

Enclosed please find the North Carolina Department of Health and Human Services (DHHS) Public Assistance Cost Allocation Plan Amendment effective October 1, 2014.

Should you need additional information or have any questions concerning the enclosed amendment, please contact Curtis Crouch of my staff at (919) 855-3693.

Sincerely,

Laketha M. Miller

Laketha M. Miller

LMM/sb

CC: Curtis Crouch
Suzanne Beasley

Enclosures:

NC DHHS Public Assistance Cost Allocation Plan September Quarter Amendment

www.ncdhhs.gov • www.ncdhhs.gov/control
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I. Certification Statement

NORTH CAROLINA DEPARTMENT OF HEALTH AND HUMAN SERVICES
PUBLIC ASSISTANCE
COST ALLOCATION PLAN AMENDMENT

CERTIFICATE OF COST ALLOCATION PLAN AMENDMENT

This is to certify that I have reviewed the Department of Health and Human Services Public Assistance Cost Allocation Plan Amendment effective October 1, 2014 and to the best of my knowledge and belief:

(1) All costs included in this proposal to establish cost allocations are allowable in accordance with the requirements of Office of Management and Budget Circular A-87, "Cost Principles for State and Local Governments," and the Federal award(s) to which they apply. Unallowable costs have been adjusted for in allocating costs as indicated in the cost allocation plan.

(2) All costs included in this proposal are properly allocable to Federal awards on the basis of a beneficial or causal relationship between the expenses incurred and the awards to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have been accounted for consistently.

I declare that the forgoing is true and correct.

Governmental Unit: Department of Health and Human Services

Signature: Laketha M. Miller

Name of Official: Laketha M. Miller

Title: Controller

Date of Execution: September 30, 2014

V. Division of Aging and Adult Services (DAAS)

F. RCC Narratives

State of North Carolina
Department of Health and Human Services
Division of Aging and Adult Services

Amendments to Cost Allocation Plan
Effective October 1, 2014

RCC No.	Impact Statement	Retroactive Date	Description of Amendment
5100	Yes	7/1/2014	Updated benefiting programs
5205	Yes	7/1/2014	Updated benefiting programs
5210	Yes	7/1/2014	Updated benefiting programs
5215	Yes	7/1/2014	Updated benefiting programs
5501	Yes	7/1/2014	Updated benefiting programs
7120	No	7/1/2014	New Center

NC DHHS DAAS Cost Allocation Plan **Section:**

RCC: 5100 **Title:** State Administration

Effective Date: 10/01/14 (Retoactive to 07/01/14)

Prior Effective Date: 07/01/13 **Budget:** $368,657

DCA Reference: **Approved:**

Description of Services Provided:

This cost center is responsible for all functions of the Director of the Division of Aging. These responsibilities include setting priorities, designating responsibilities and representing the division at department and state functions as well as with advocacy groups.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: B0149-Position by Funding Source BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Emergency Solutions Shelter Grant Program, CFDA #14.231
Medical Assistance Program, Medicaid Title XIX, CFDA #93.778
National Family Caregiver Support - Title III Part E, CFDA #93.052
Social Services Block Grant, CFDA #93.667
State Funds
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044
Title III Part C-Nutrition Services, CFDA #93.045
Title IV and Title II Discretionary Projects, CFDA #93.048

Updates:

07/01/14 Note: Removed Senior Community Service Employment Program (CFDA#17.235) as funding source.

NC DHHS DAAS Cost Allocation Plan **Section:**

RCC: 5205 **Title:** Budget Officer

Effective Date: 10/01/14 (Retroactive to 07/01/14)

Prior Effective Date: 07/01/13 **Budget:** $104,317

DCA Reference: **Approved:**

Description of Services Provided:

This cost center is responsible for overseeing the preparation and management of the division's budget, fiscal policies, purchasing, contracting and cash management activities.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: B0149 - Positions by Funding Source BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Emergency Solutions Shelter Grant Program, CFDA #14.231
Medical Assistance Program, Medicaid Title XIX, CFDA #93.778
National Family Caregiver Support - Title III Part E, CFDA #93.052
Social Services Block Grant, CFDA #93.667
State Funds
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044
Title III Part C-Nutrition Services, CFDA #93.045

Updates:

07/01/14 Note: Removed Senior Community Service Employment Program (CFDA#17.235) as funding source.

NC DHHS DAAS Cost Allocation Plan **Section:**

RCC: 5210 **Title:** Budget

Effective Date: 10/01/14 (Retroactive to 07/01/14)

Prior Effective Date: 07/01/13 **Budget:** $60,085

DCA Reference: **Approved:**

Description of Services Provided:

This cost center is responsible for the preparation of purchase requisitions, coding of accounts payable for operating expenses and travel expenses and reimbursement requests. This position also assists the budget officer with the preparation of budget revisions.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported.

Source of Statistical Data: B0149 - Positions by Funding Source BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Emergency Solutions Shelter Grant Program, CFDA #14.231
Medical Assistance Program, Medicaid Title XIX, CFDA #93.778
National Family Caregiver Support - Title III Part E, CFDA #93.052
Social Services Block Grant, CFDA #93.667
State Funds
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044
Title III Part C-Nutrition Services, CFDA #93.045

Updates:

07/01/14 Note: Removed Senior Community Service Employment Program (CFDA# 17.235) as funding source.

NC DHHS DAAS Cost Allocation Plan **Section:**

RCC: 5215 **Title:** Monitoring and Audit Resolution

Effective Date: 10/01/14 (Retroactive to 07/01/14)

Prior Effective Date: 07/01/13 **Budget:** $74,350

DCA Reference: **Approved:**

Description of Services Provided:

This cost center is located in the budget section and is responsible for the coordination of the division's monitoring program. Duties include training monitors within the division and at the Area Agencies on Aging. Other responsibilities include reviewing audit reports, replying to audit findings, updating audit supplements and providing technical assistance to Area Agencies and service providers.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported.

Source of Statistical Data: B0149 - Positions by Funding Source BEACON (Payroll System)

Time Period Used: Currnt Month

Benefiting Program(s) List: Emergency Solutions Shelter Grant Program, CFDA #14.231
Medical Assistance Program, Medicaid Title XIX, CFDA #93.778
National Family Caregiver Support - Title III Part E, CFDA #93.052
Social Services Block Grant, CFDA #93.667
State Funds
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044
Title III Part C-Nutrition Services, CFDA #93.045

Updates:

07/01/14 Note: Removed Senior Community Service Employment Program (CFDA# 17.235) as funding source.

NC DHHS DAAS Cost Allocation Plan **Section:**

RCC: 5501 **Title:** Chief, Planning, Budget & Systems Support

Effective Date: 10/01/14 (Retroactive to 07/01/14)

Prior Effective Date: 07/01/13 **Budget:** $88,955

DCA Reference: **Approved:**

Description of Services Provided:

This cost center is responsible for facilitating the division's overall strategic planning, program evaluation, systems and resource development activities. This cost center is also responsible for the internal operations of the division and the work of all sections through joint planning, communications, consultation and technical assistance.

Allocation Base Definition:

Cost are allocated based on paid full time equivalent (FTE) positions supported.

Source of Statistical Data: B0149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current month

Benefiting Program(s) List:
Affordable Care Act Personal -Aide State Training Prg, CFDA #93.512
Alzheimer's Disease Demonstration Grants to States, CFDA #93.051
CMS Research, Demonstrations and Evaluations, CFDA #93.779
Emergency Solutions Shelter Grant Program, CFDA #14.231
Medical Assistance Program, Medicaid Title XIX, CFDA #93.778
National Family Caregiver Support - Title III Part E, CFDA #93.052
Social Services Block Grant, CFDA #93.667
State Funds
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044
Title III Part C-Nutrition Services, CFDA #93.045
Title IV and Title II Discretionary Projects, CFDA #93.048

Updates:

NC DHHS DAAS Cost Allocation Plan **Section:**

RCC: 5501 **Title:** Chief, Planning, Budget & Systems Support

07/01/14 Note: Removed Senior Community Service Employment Program (CFDA# 17.235) as funding source.

NC DHHS DAAS Cost Allocation Plan **Section:**

RCC: 7120 **Title:** Sr. Center Capital Improvement

Effective Date: 10/01/14 (Retroactive to 07/01/14)

Prior Effective Date: **Budget:** $100,000

DCA Reference: **Approved:**

Description of Services Provided:

This cost center tracks the budget, encumbrance, and payment of funds for a non-recurring General Fund appropriation which provides capital for improvements to Senior Centers.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: State Funds

Updates:

07/01/14: New cost center

VII. Division of Child Development and Early Education (DCDEE)

Due to constraints imposed by the NC Office of State Budget and Management, the Division of Child Development and Early Education was unable to fully implement cost allocation on July 1, 2014. Program areas are funded according to the DHHS PA CAP effective July 1, 2013. The December Quarter amendment will reflect the changes.

VIII. Division of Health Services Regulation (DHSR)

D. RCCs Funded by CFDA#

NC Division of Health Service Regulation

RCCs Funded by CFDA: 93.778

Medical Assistance Program, CFDA # 93.778

FRC: C3	Medical Assistance - Administration and Training (50%)
1110	Director's Office

FRC: CD	Medical Assistance - Nurse Aid Registry
1110	Director's Office

NC Division of Health Service Regulation

RCCs Funded by CFDA: 93.773

Medicare_Hospital Insurance, CFDA # 93.773

FRC: B1	Medicare - Long Term Care
1110	Director's Office

FRC: B2	Medicare - Non Long Term Care
1110	Director's Office

NC Division of Health Service Regulation

RCCs Funded by CFDA: 93.667

Social Services Block Grant, CFDA # 93.667

FRC: QA	Social Services Block Grant - Administration
1110	Director's Office

NC Division of Health Service Regulation

RCCs Funded by CFDA: 93.777

State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare - Clinical Laboratory Improvement Amendments (CLIA), CFDA # 93.777

FRC: 3C	Medicare - Clinical Laboratory Improvement Amendments (CLIA)
1110	Director's Office

NC Division of Health Service Regulation

RCCs Funded by CFDA: 93.777

State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare - Health Standard and Quality Bureau, CFDA # 93.777

FRC: 6A	Medicare - Health Standard and Quality Bureau (HSQB)
1110	Director's Office

VIII. Division of Health Services Regulation (DHSR)

F. RCC Narratives

State of North Carolina
Department of Health and Human Services
Division of Health Service Regulation

AMENDMENTS to Cost Allocation Plan
EFFECTIVE: October 01, 2014

RCC#	Impact Statement	Retroactive Date	Brief Description of Amendment
1110	No	06/01/14	Revised description of services provided.

NC DHHS DHSR Cost Allocation Plan **Section:**

RCC: 1110 **Title:** Director's Office

Effective Date: 10-01-14 (Retroactive to 06-01-14)

Prior Effective Date: 07-01-14 **Budget:** $920,452

DCA Reference: **Approved:**

Description of Services Provided:

This office is responsible for the administration of the entire Health Service Regulation operations. This responsibility includes providing for the health, safety and well being of individuals through effective regulatory and remedial activities. These activities are administered by providing appropriate consultation and training opportunities and by improving access to health care delivery systems through the rational allocation of needed facilities and services.

Also, General Statute requires existing rules enforced by the Division of Health Service Regulation be reviewed at least once every 10 years. Rules review staff in this cost center coordinate the review process for the entire division.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions of the Division.

Source of Statistical Data: B0149 - Positions by Funding Source - BEACON (Payroll System).

Time Period Used: Current Month

Benefiting Program(s) List: Facility Finance Act

Local Funds

Medical Assistance Program, CFDA # 93.778

Medicare_Hospital Insurance, CFDA # 93.773

Social Services Block Grant, CFDA # 93.667

State Funds

State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare - Clinical Laboratory Improvement Amendments (CLIA), CFDA # 93.777

State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare - Health Standard and Quality Bureau, CFDA # 93.777

Updates:

NC DHHS DHSR Cost Allocation Plan **Section:**

RCC: 1110 **Title:** Director's Office

03-01-14 Revised benefiting programs to include Local Funds.
06-01-14 Revised description of services provided.

IX. Division of Medical Assistance (DMA)

C. Federal Reimbursement Code (FRC) List

NC DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF MEDICAL ASSISTANCE
FEDERAL REIMBURSEMENT CODE LIST

FRC	Title	CFDA #
00	State Funds	
99	Redistributed Cost	
AB	Medical Assistance Prog - Program Integrity Fraud, Waste and Abuse Activities 50% FFP	93.778
C1	Medical Assistance Program - MMIS OPS In House 75% FFP	93.778
C2	Medical Assistance Program - SPMP 75% FFP	93.778
C3	Medical Assistance Program (Medicaid Admin & Training-50% FFP)	93.778
C6	Medical Assistance Program - MMIS OPS Private 75% FFP	93.778
CE	Medical Assistance Program - MMIS N'Able 75% FFP	93.778
CF	Medical Assistance Program - HIT Implementation Payment - Public 90% FFP	93.778
CH	Medical Assistance Program - HIT Incentive Payments 100% FFP	93.778
CJ	Medical Assistance Program - MMIS ITME 75% FFP	93.778
CL	Medical Assistance Program - MMIS HIPPA 75% FFP	93.778
CN	Medical Assistance Program - MMIS Drive 75% FFP	93.778
CV	Medical Assistance Program - HIPPA Private 90% FFP	93.778
CX	Medical Assistance Program - HIT Implementation Payment - Private 90% FFP	93.778
H1	State Children's Insurance Program (Administration)	93.767
N3	Medical Assistance Program - MMIS Plus Replace - In House Act 90% FFP	93.778
N5	Money Follows the Person - Administration 50% FFP	93.791
N7	Medical Assistance Program - MMIS Operations-Pre-Cert In House 50% FFP	93.778
NN	Money Follows the Person - 100% FFP	93.791
S2	Medical Assistance Program - Admin - Mech Systems Contracts 50% FFP	93.778
S3	Medical Assistance Program - External Review 75% FFP	93.778
S6	Medical Assistance Program - PASARR Res Review Contracts 75% FFP	93.778
S7	Medical Assistance Program - Drug Utilization Review 75% FFP	93.778
WZ	Medical Assistance Program - Medicaid Admin Office of Admin Hearing 50% FFP	93.778
YJ	Family Planning Waiver 50% FFP	93.778

IX. Division of Medical Assistance (DMA)

D. RCCs Funded by CFDA#

NC Division Of Medical Assistance

RCCs Funded by CFDA: 93.767

Title XXI State Children's Insurance Program, CFDA

FRC: H1	State Children's Insurance Program (Administration)
1009	DMA Director Administrative Assistant
1021	Chief Financial Officer
1027	DMA Program and Revenue Alternatives
1041	Chief Operating Officer
1061	DMA Policy and Regulatory Affairs
1062	DMA Policy and Regulatory Affairs Assistant Director
1311	Provider Reimbursement and Actuarial Services
1321	Provider Reimbursement Facility Services Manager
1343	Financial Management Audit Services Health Information Technology
1371	Provider Reimbursement - Managed Care & Waiver Manager
1424	Home and Community Care CAP/DA Consultant
1426	Home Care Initiatives

NC Division Of Medical Assistance

RCCs Funded by CFDA: 93.778

Title XIX Medical Assistance Program, CFDA # 93.778

FRC: C2	Medical Assistance Program - SPMP 75% FFP
1425	Home and Community Care PACE Consultant
1426	Home Care Initiatives

FRC: C3	Medical Assistance Program (Medicaid Admin & Training-50% FFP)
1009	DMA Director Administrative Assistant
1021	Chief Financial Officer
1027	DMA Program and Revenue Alternatives
1041	Chief Operating Officer
1061	DMA Policy and Regulatory Affairs
1062	DMA Policy and Regulatory Affairs Assistant Director
1311	Provider Reimbursement and Actuarial Services
1321	Provider Reimbursement Facility Services Manager
1343	Financial Management Audit Services Health Information Technology
1371	Provider Reimbursement - Managed Care & Waiver Manager
1424	Home and Community Care CAP/DA Consultant

FRC: CF	Medical Assistance Program - HIT Implementation Payment - Public 90% FFP
1009	DMA Director Administrative Assistant
1021	Chief Financial Officer
1027	DMA Program and Revenue Alternatives
1041	Chief Operating Officer
1061	DMA Policy and Regulatory Affairs
1062	DMA Policy and Regulatory Affairs Assistant Director
1311	Provider Reimbursement and Actuarial Services
1321	Provider Reimbursement Facility Services Manager
1343	Financial Management Audit Services Health Information Technology

FRC: N7	Medical Assistance Program - MMIS Operations-Pre-Cert In House 50% FFP
1009	DMA Director Administrative Assistant
1021	Chief Financial Officer
1027	DMA Program and Revenue Alternatives
1041	Chief Operating Officer
1061	DMA Policy and Regulatory Affairs
1062	DMA Policy and Regulatory Affairs Assistant Director
1311	Provider Reimbursement and Actuarial Services

FRC: YJ	Family Planning Waiver 50% FFP
1009	DMA Director Administrative Assistant
1021	Chief Financial Officer
1027	DMA Program and Revenue Alternatives
1041	Chief Operating Officer
1061	DMA Policy and Regulatory Affairs
1062	DMA Policy and Regulatory Affairs Assistant Director
1311	Provider Reimbursement and Actuarial Services

NC Division Of Medical Assistance

RCCs Funded by CFDA: 93.791

Money Follows The Person Rebalancing Demonstratio

FRC: N5	Money Follows the Person - Administration 50% FFP
1009	DMA Director Administrative Assistant
1021	Chief Financial Officer
1027	DMA Program and Revenue Alternatives
1041	Chief Operating Officer
1061	DMA Policy and Regulatory Affairs
1062	DMA Policy and Regulatory Affairs Assistant Director
1311	Provider Reimbursement and Actuarial Services

IX. Division of Medical Assistance (DMA)

F. RCC Narratives

File Name = S:\Cost\COST\DMA\CAP\Effective 10-1-14\DMA Amend 10-1-14.xls

State of North Carolina
Department of Health and Human Services
Division of Medical Assistance

AMENDMENTS to Cost Allocation Plan
EFFECTIVE: October 1, 2014

RCC#	Impact Statement	Retroactive Date	Brief Description of Amendment
1009	Yes	7/1/2014	Revised benefiting programs.
1021	Yes	7/1/2014	Revised benefiting programs.
1027	Yes	8/1/2014	Revised benefiting programs.
1041	Yes	8/1/2014	Revised benefiting programs.
1061	Yes	8/1/2014	Revised benefiting programs.
1062	Yes	8/1/2014	Revised benefiting programs.
1311	Yes	8/1/2014	Revised benefiting programs.
1321	Yes	8/1/2014	Revised description of services provided and benefiting programs.
1343	Yes	8/1/2014	Revised description of services provided, allocation base definition, source of statistical data, time period used and benefiting programs.
1371	Yes	8/1/2014	New cost center.
1424	Yes	8/1/2014	Revised allocation base definition, source of statistical data, time period used and benefiting programs.
1425	Yes	8/1/2014	Revised description of services provided, allocation base definition, source of statistical data, time period used and benefiting programs.
1426	Yes	7/1/2014	Revised title and description of services provided.

NC DHHS DMA Cost Allocation Plan **Section:** Dir

RCC: 1009 **Title:** DMA Director Administrative Assistant

Effective Date: 10-1-14 (Retroactive to 7-1-14)

Prior Effective Date: 10-1-13 **Budget:** $136,452

DCA Reference: **Approved:**

Description of Services Provided:

This cost center assists the Director in administering the day-to-day affairs of the Division of Medical Assistance. This position is responsible for interpreting, developing, and carrying out policies and procedures for various programs rather than one specific program. The Director has a large amount of public contact including responsibility for actions as liaison between the department and other departments and the public in interpreting policies and procedures with independent authority.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791

State Funds

Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C

Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 2A

Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver # 11W00182/4-06, Ln 29

Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

7-1-13 Revised time period used and benefiting programs.

7-1-14 Revised benefiting programs to include Title XIX Medical Assistance Program, CMS64.10, Ln 2A.

NC DHHS DMA Cost Allocation Plan **Section:** Bus Oper

RCC: 1021 **Title:** Chief Financial Officer

Effective Date: 10-1-14 (Retroactive to 7-1-14)

Prior Effective Date: 10-1-13 **Budget:** $148,971

DCA Reference: **Approved:**

Description of Services Provided:

This cost center is responsible for budgeting, forecasting, contracts, fiscal impacts and notes, and financial reporting for the Division of Medical Assistance (DMA). This cost center assists the DMA Director in strategic planning and directing the key business operational activities of the Division to meet its goals and objectives. The Chief Financial Officer works with North Carolina General Assembly fiscal research division, Department of Health and Human Services (DHHS) Chief Financial Officer and the Office of State Budget Management, the State Auditor's Office, DHHS Office of Internal Audit, the Office of Medicaid Management Information Services (OMMIS) and Federal representatives.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO-149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791

State Funds

Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C

Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 2A

Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver # 11W00182/4-06, Ln 29

Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

8-1-13 Revised description of services provided and benefiting programs.

7-1-14 Revised benefiting programs to include Title XIX Medical Assistance Program, CMS64.10, Ln 2A.

NC DHHS DMA Cost Allocation Plan **Section:** Bus Oper

RCC: 1027 **Title:** DMA Program and Revenue Alternatives

Effective Date: 10-1-14 (Retroactive to 8-1-14)

Prior Effective Date: 7-1-14 **Budget:** $121,000

DCA Reference: **Approved:**

Description of Services Provided:

This cost center is responsible for assisting the Division's Chief Financial Officer on various projects and managing the Upper Payment Limit (UPL) payment models for hospitals and physicians. This cost center is also responsible for federal and state regulatory, legislative and policy actions for the Division of Medical Assistance (DMA). This cost center supports the activities between the Department of Health and Human Services (DHHS), Director of Governmental Affairs and the Centers for Medicare and Medicaid Services (CMS). In addition, this cost center tracks and oversees agency compliance with CMS and state statute, state administrative rules development, clinical policy development, beneficiary appeals and communication between the Division and outside parties.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions of the Division.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Prior Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791

State Funds

Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C

Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 2A

Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver # 11W00182/4-06, Ln 29

Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

8-1-14 Revised benefiting programs to include Title XIX Medical Assistance Program, CMS64.10, Ln 2A.

NC DHHS DMA Cost Allocation Plan **Section:** Clin Oper

RCC: 1041 **Title:** Chief Operating Officer

Effective Date: 10-1-14 (Retroactive to 8-1-14)

Prior Effective Date: 10-1-13 **Budget:** $219,538

DCA Reference: **Approved:**

Description of Services Provided:

This cost center is responsible for Clinical Policy and Programs, Behavioral Health, and Recipient/Provider Services. The position oversees the development and implementation of all Medicaid-billable services and all contracts with managed care and utilization review vendors. This position oversees eligibility policy dissemination and training to all 100 Division of Social Services (DSS) offices; oversees Non-Emergency Medical Transportation (NEMT) policy and serves as the primary liaison to North Carolina Families Accessing Services through Technology (NCFAST) program. This position oversees the CSC enrollment, verification and credentialing (EVC) process. In addition, this cost center assists the Director in strategic planning and directing the key operational activities of the Division to meet its goals and objectives, assures that clinical policies are effective for managing the Division's budget and achieving optimal access to care and clinical outcomes, manages and oversees the Division's provider enrollment and recipient eligibility and assures regulatory compliance and correct payments for services.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 2A
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver # 11W00182/4-06, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

8-1-13 Revised description of services provided and benefiting programs.

8-1-14 Revised benefiting programs to include Title XIX Medical Assistance Program, CMS64.10, Ln 2A.

NC DHHS DMA Cost Allocation Plan **Section:** Dir

RCC: 1061 **Title:** DMA Policy and Regulatory Affairs

Effective Date: 10-1-14 (Retroactive to 8-1-14)

Prior Effective Date: 4-1-14 **Budget:** $538,308

DCA Reference: **Approved:**

Description of Services Provided:

This cost center is responsible for federal and state regulatory, legislative, and policy actions for the Division of Medical assistance (DMA). This cost center supports the activities between the Department of Health and Human Services (DHHS) Director of Governmental Affairs and the Centers for Medicare and Medicaid Services (CMS). In addition, this cost center tracks and oversees agency compliance with CMS and state statute, state administrative rules development, clinical policy development, beneficiary appeals and communication between the Division and outside parties.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions of the Division.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Prior Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791

State Funds

Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C

Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 2A

Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver # 11W00182/4-06, Ln 29

Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

7-1-13 Revised time period used and benefiting programs.

2-1-14 Revised title, description of services provided and time period used.

8-1-14 Revised benefiting programs to include Title XIX Medical Assistance Program, CMS64.10, Ln 2A.

NC DHHS DMA Cost Allocation Plan **Section:** Clin Oper

RCC: 1062 **Title:** DMA Policy and Regulatory Affairs Assistant Director

Effective Date: 10-1-14 (Retroactive to 8-1-14)

Prior Effective Date: 4-1-14 **Budget:** $80,000

DCA Reference: **Approved:**

Description of Services Provided:

This cost center is responsible for federal and state regulatory, legislative and policy actions for the Division of Medicaid Assistance (DMA). This position is the liaison to the Department of Health and Human Services (DHHS) Director of Governmental Affairs and to the Centers for Medicare and Medicaid Services (CMS). In addition, this cost center tracks and oversees agency compliance with CMS and state statute, state administrative rules development, clinical policy development, beneficiary appeals and communication between the Division and outside parties.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791

State Funds

Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C

Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 2A

Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver # 11W00182/4-06, Ln 29

Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

8-1-14 Revised benefiting programs to include Title XIX Medical Assistance Program, CMS64.10, Ln 2A.

NC DHHS DMA Cost Allocation Plan **Section:** Bus Oper

RCC: 1311 **Title:** Provider Reimbursement and Actuarial

Effective Date: 10-1-14 (Retroactive to 8-1-14)

Prior Effective Date: 7-1-14 **Budget:** $216,417

DCA Reference: **Approved:**

Description of Services Provided:

This cost center is responsible for the oversight of all Medicaid provider reimbursement and actuarial services. This responsibility includes supervision and management of staff in the Division of Medical Assistance (DMA) Provider Reimbursement and Actuarial Services section. In addition, this cost center oversees the calculation and implementation of the NC Disproportionate Share Hospital (DSH) program, the capitated rates paid to Medicaid Local Management Entities / Managed Care Organizations (LME/MCO), inpatient and outpatient rates for general hospitals, critical access hospitals, long-term care hospitals, private inpatient psychiatric hospital services, rehab hospitals, teaching hospitals, physicians, dentists, lab services, ambulatory surgical centers, injectable drugs, anesthesiologists, midwifes, local health departments, pharmacy, durable medical equipment, ambulance services, home infusion, prescription drugs, optical, hearing aids, Federally Qualified Health Centers (FQHC), dialysis, rural clinics, MedSolutions and Community Care of North Carolina (CCNC).

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 2A
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver # 11W00182/4-06, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

4-1-14 Revised title and description of services provided and benefiting programs to include State Funds, Money Follows the Person Rebalancing Demonstration and Title XIX Medical Assistance Program, CMS64.10, Waiver # 11W00182/4-06, Ln 29.

8-1-14 Revised benefiting programs to include Title XIX Medical Assistance Program, CMS64.10, 2A.

NC DHHS DMA Cost Allocation Plan **Section:** Bus Oper

RCC: 1321 **Title:** Provider Reimbursement Facility Services Manager

Effective Date: 10-1-14 (Retroactive to 8-1-14)

Prior Effective Date: 7-1-14 **Budget:** $105,659

DCA Reference: **Approved:**

Description of Services Provided:

This cost center is responsible for the management and supervision of the development and implementation of Medicaid rates for hospitals and long term care providers. Additionally, this cost center is responsible for the management of the Disproportionate Share (DSH) program and supervision of the financial review and audit services pertaining to Electronic Health Record Health Information Technology (EHR/HIT) incentive payments.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

4-1-14 Revised title and description of services provided.

8-1-14 Revised description of services provided and benefiting programs to include Title XIX Medical Assistance Program, CMS64.10, Ln 24C.

NC DHHS DMA Cost Allocation Plan **Section:** Bus Oper

RCC: 1343 **Title:** Financial Management Audit Services Health Information Technology

Effective Date: 10-1-14 (Retroactive to 8-1-14)

Prior Effective Date: 7-1-13 **Budget:** $87,158

DCA Reference: **Approved:**

Description of Services Provided:

This cost center is responsible for financial review and audit services pertaining to Electronic Health Record (EHR) Health Information Technology (HIT) incentive payments. In addition, this cost center audits Eligible Hospital Attestations to source documents, performs outreach to eligible hospitals for EHR attestations and resolves appealed HIT payments. Also, this cost center is responsible for rate setting for nursing homes and the Physician Upper Payment limit, ensuring that the Medicaid State Plan and all relevant statutory or other regulatory rules regarding these programs are accurate and reflect the approved Medicaid reimbursement methodologies and performing financial audit services on Medicaid enrolled providers to ensure compliance with Medicare and Medicaid cost reporting principles.

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PAR).

Source of Statistical Data: Personal Activity Reports (PAR)

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

8-1-14 Revised description of services provided, allocation base definition, source of statistical data, time period used and benefiting programs to include Title XIX Medical Assistance Program CMS64.10, Line 29 (Medicaid Admin and Training - 50%) and Title XXI State Children's Insurance Program.

NC DHHS DMA Cost Allocation Plan **Section:** Bus Oper

RCC: 1371 **Title:** Provider Reimbursement - Managed Care & Waiver Manager

Effective Date: 10-1-14 (Retroactive to 8-1-14)

Prior Effective Date: **Budget:** $281,682

DCA Reference: **Approved:**

Description of Services Provided:

This cost center is responsible for the supervision and development of capitated rates paid to Medicaid Local Management Entities/Managed Care Organizations (LME/MCO). Additionally, this cost center has the responsibility of management and supervision of mental health, At Risk Case Management, CAP-IDD and revisions to the Sate Plans. This cost center also has the responsibility to administer the financial implementation of the 1915 (b)/(c) Mental Health/Developmental Disabilities/Substance Abuse Services Waiver. This includes the financial monitoring and oversight of the Prepaid Inpatient Health Plans (PIHP) and the rate setting of the PIHPs.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan **Section:** Clin Oper

RCC: 1424 **Title:** Home and Community Care CAP/DA Consultant

Effective Date: 10-1-14 (Retroactive to 8-1-14)

Prior Effective Date: 7-1-13 **Budget:** $214,942

DCA Reference: **Approved:**

Description of Services Provided:

This cost center is responsible for overseeing the operation of the Community Alternative Program for Disabled Adults (CAP/DA). This cost center's main responsibilities include training, technical assistance and quality assurance of county lead CAP/DA agencies.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

8-1-14 Revised allocation base definition, source of statistical data, time period used and benefiting programs to include Title XXI State Children's Insurance Program.

NC DHHS DMA Cost Allocation Plan **Section:** Clin Oper

RCC: 1425 **Title:** Home and Community Care PACE Consultant

Effective Date: 10-1-14 (Retroactive to 8-1-14)

Prior Effective Date: 7-1-13 **Budget:** $94,700

DCA Reference: **Approved:**

Description of Services Provided:

This cost center is responsible for providing operational support to the Program of All-inclusive Care for the Elderly (PACE) and Community Alternative Program (CAP) Waivers. This cost center's main responsibilities include eligibility determination of program participants, training for Community Alternative Program for Disabled Adults (CAP/DA), Community Alternative Program for Children (CAP/C) program providers, technical assistance and quality assurance of PACE agencies to ensure State Plan (PACE) and waiver compliance (CAP Waivers).

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

8-1-14 Revised description of services provided, allocation base definition, source of statistical data, time period used and benefiting programs to include Title XXI State Children's Insurance Program.

NC DHHS DMA Cost Allocation Plan **Section:** Clin Oper

RCC: 1426 **Title:** Home Care Initiatives

Effective Date: 10-1-14 (Retroactive to 7-1-14)

Prior Effective Date: 7-1-13 **Budget:** $871,608

DCA Reference: **Approved:**

Description of Services Provided:

This cost center is responsible for providing operational support to the Home Health, Private Duty Nursing, Home Infusion Therapy and Hospice program's eligibility determination of program participants and the training for its program providers. In addition, this cost center is responsible for the technical assistance and quality assurance to ensure State Plan and Policy compliance.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

7-1-14 Revised title and description of services provided.

XI. Division of Public Health (DPH)

C. Federal Reimbursement Code (FRC) List

NC DEPARTMENT OF HEALTH AND HUMAN SERVICES
DPH
FEDERAL REIMBURSEMENT CODE LIST

FRC	Title	CFDA #
00	State Appropriations	
04	Other Receipts	
5C	Special Education Grants for Infants and Families with Disabilities	84.181A
AD	State Admin Expense - CNP SAE	10.560
ALL	All programs in DPH	
AM	Maternal and Child Health Federal Consolidated Programs	93.110
AN	Health Promotion For People With Disabilities	93.184
AP	MCH Block Grant	93.994
BE	Housing Opportunities for Persons with AIDS	14.241
BU	HIV Care Formula Grants	93.917
C2	Medical Assistance Program, Medicaid, Title XIX (75% FFP)	93.778
C3	Medical Assistance Program, Medicaid, Title XIX (50% FFP)	93.778
D5	NC Community Transformation Grant	93.531
EB	Immunization Grants	93.268
EC	North Carolina violent Death Reporting System	93.136
EG	Cancer Prevention and Control Program for State Territorial & Tribal Organization	93.283
EH	WCSWEB-Hearing Link: Integrated State-Wide EHDI Tracking & Surveillance	93.283
EJ	Immunization Grants	93.268
EK	National Cancer Prevention and Control Program	93.919
ER	CDC Bioterrorism Preparedness	93.069
EU	CDC Bioterrorism Preparedness	93.069
FL	Refugee and Entrant Assistance, Discretionary Grants	93.576
FP	Family Planning Title X Program	93.217
FX	Centers for Disease Control and Prevention Investigations and Technical Assistance	93.283
GE	WIC Nutrition - Admin	10.557
H1	CHIP/Health Choice	93.767
HK	State Health Access Program (SHAP) Grant	93.256
HP	Adult Viral Hepatitis Prevention and Control	93.270
HV	HIV Prevention Activities Health Department Based HIV Prevention Program	93.940
HY	Addressing Syndemics Through Program Collaboration and Service Integration	93.940
I1	Unfunded Indirect Costs-CDC Grants	
I4	Unfunded Indirect Costs-CMS Grants	

FRC	Title	CFDA #
I5	Special Education Grants for Infants and Families with Disabilities	84.181A
J6	Healthy Communities, Tobacco Control, Diabetes Prevention and Control, and Behavi -To	93.283
JA	Healthy Start/Triad-Baby Love	93.926E
JB	Healthy Start-Baby Love Plus	93.926
JC	Healthy Start/Northeastern-Baby Love Plus	93.926F
JE	National Cancer Prevention Program	93.283
JJ	Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initi	93.946
JT	Cancer Prevention and Control Program-MLC	93.283
JY	Universal Newborn Hearing and Screening	93.251
KC	Substance Abuse and Mental Health Services Projects of Regional and National Signify	93.243
KD	North Carolina Base Integration Component Application	93.136
KP	Personal Responsibility Education Program	93.092
KV	Preventive Health and Health Services Block Grant	93.991
KW	Surveillance Program Announcement: Behavioral Risk Factor Surveillance System	93.283
M5	North Carolina Pesticide Incident Surveillance Program	66.716
MA	NC Minority AIDS Initiative for Care and Prevention in NC	93.940
MC	Affordable Care Act Maternal, Infant and Early Childhood Home Visiting Program	93.505
MT	Special Projects of National Significance	93.928
NA	Addressing Asthma From a Public Health Perspective	93.283
NB	Preventive Health Services, Sexually Transmitted Diseases Control Grants	93.977
NE	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Su	93.944
NF	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	93.116
NJ	Toxic Substances Compliance Monitoring Cooperative Agreements	66.707
NP	Lead Based Paint - Program Income	none
NR	PPFH: Building Epidemiology Laboratory Capacity (ELC)	93.521
NZ	Epidemiology and Laboratory Capacity for Infectious Diseases	93.283
P2	NC CCCPH-Enhanced Component-Match	93.945
PB	NC CCCPH-Enhanced Component-Heart Disease & Stroke	93.945
PC	NC CCCPH-Enhanced Component-School Health	93.945
PH	Preventive Health and Health Services Block Grant	93.991
PJ	State Partnership Grant Program to Improve Minority Health	93.006
PK	NC CCCPH--Enhanced--Nutrition, Physical Activity and Obesity	
PM	NC CCCPH-Enhanced Component-Basic	93.945
PQ	State Capacity Building	93.240
PR	NC CCCPH-Enhanced Component-Diabetes	93.945
PS	Building Epidemiology Laboratory Capacity (ELC)	93.521
QC	State Health Approaches for Ensuring Quitline Capacity	93.735

FRC	Title	CFDA #
RJ	Occupational Safety and Health Program	93.262
RK	Morbidity & Risk Behavior Surveillance	93.944
RL	Environmental Public Health and Emergency Response	93.070
RR	HIV Care Formula Grants	
RU	Linking Actions for Unmet Needs in Children's Health	93.243
RW	Rape Prevention and Education (Sexual Violence Prevention and Education)	93.136
RY	State Administrative Expenses for Child Nutrition (Audit)	10.560
RZ	Summer Food Service Program for Children	10.559
SP	Support for Expectant and Parenting Teens, Women, Fathers, and Their Families	93.500
SV	NC License Restoration-Rent& Earned Receipts	
SW	Well-Integrated Screening and Evaluation for Women Across the Nation (WISEWOMAN)	93.094
SX	NC Asbestos Accreditation-Rent& Earned Receipts	
SY	NC Abestos Removal Permits-Rent& Earned Receipts	
SZ	NC Food&Lodging Fee Collection-Rent& Earned Receipts	
VJ	Immunization Grants	93.268
VK	Immunization Grants	93.268
VL	Immunization Grants	93.268
WJ	Strengthening Public Health Infrastructure for Improved Health Outcomes, Component 1	93.507
WL	Strengthening Public Health Infrastructure for Improved Health Outcomes, Component 2	93.507
X8	Substance Abuse Prevention and Treatment SAPT Block Grant	93.959
YJ	Medical Assistance Program Medicaid; Title XIX	93.778

XI. Division of Public Health (DPH)

D. RCCs Funded by CFDA#

NC DHHS DPH

RCCs Funded by CFDA: 93.778

Medical Assistance Program, Medicaid, Title XIX (50% FFP), CFDA 93.778

FRC: C3	Medical Assistance Program, Medicaid, Title XIX (50% FFP)
1104	Six Forks Rent
5376	Health Choice Minority Outreach

FRC: YJ	Medical Assistance Program Medicaid; Title XIX
1104	Six Forks Rent

NC DHHS DPH

RCCs Funded by CFDA: 93.767

CHIP/Health Choice, CFDA 93.767

FRC: H1	CHIP/Health Choice
5376	Health Choice Minority Outreach

XI. Division of Public Health (DPH)

F. RCC Narratives

State of North Carolina
Department of Health and Human Services
Division of Public Health

AMENDMENTS to Cost Allocation Plan
EFFECTIVE: October 1, 2014

RCC#	Impact Statement	Retroactive Date	Description
1104	YES	7/1/2014	New RCC
5376	YES	7/1/2014	New RCC

NC DHHS DPH Cost Allocation Plan **Section:**

RCC: 1104 **Title:** Six Forks Rent

Effective Date: 10/1/2014 (Retroactive to 7/1/2014)

Prior Effective Date: **Budget:** $2,348,016

DCA Reference: **Approved:**

Description of Services Provided:

Occupancy cost for the facilities located on Six Forks Road, Raleigh, NC.

Allocation Base Definition:

Costs are allocated to benefitting programs based on square feet occupied.

Source of Statistical Data: Monthly occupancy report provided by Facilities Management

Time Period Used: Prior Month

Benefiting Program(s) List: All programs in DPH
State Appropriations

Updates:

NC DHHS DPH Cost Allocation Plan **Section:**

RCC: 5376 **Title:** Health Choice Minority Outreach

Effective Date: 10/1/2014 (Retroactive to 7/1/2014)

Prior Effective Date: **Budget:** $241,856

DCA Reference: **Approved:**

Description of Services Provided:

This cost center is responsible for providing statewide leadership in education and outreach for children and their families to increase access to the Medicaid and NC Health Choice (NCHC) programs. It provides leadership for the Commission on Children with Special Health Care Needs (CCSHCN) and expertise on linking federally identified high risk populations to appropriate services through the Help Line.

Allocation Base Definition:

% of Health Check enrolled to the number of NC Health Choice enrolled computed annually.

Source of Statistical Data: Division of Medical Assistance

Time Period Used: Prior Year

Benefiting Program(s) List: CHIP/Health Choice, CFDA 93.767

Medical Assistance Program, Medicaid, Title XIX (50% FFP), CFDA 93.778

Updates:

XII. Division of Social Services (DSS)

D. RCCs Funded by CFDA#

NC Division Of Social Services

RCCs Funded by CFDA: 10.561

Title XIII Supplemental Nutrition Assistance Program Administration, FNS, CFDA # 10.561

FRC: F1	Title XIII Supplemental Nutrition Assistance Program Administration
4166	Pre-Sort Mail Contract

NC Division Of Social Services

RCCs Funded by CFDA: 93.558

Title IV-A Temporary Assistance for Needy Families-MOE (State), ACF, CFDA # 93.558

FRC: T5	Title IV-A Temporary Assistance for Needy Families (MOE Admin - 100% State)
4166	Pre-Sort Mail Contract

NC Division Of Social Services

RCCs Funded by CFDA: 93.563

Title IV-D Child Support Enforcement, ACF, CFDA # 93.563

FRC: 39	Title IV-D Child Support Enforcement (66% FFP)
4166	Pre-Sort Mail Contract

NC Division Of Social Services

RCCs Funded by CFDA: 93.566

Title V Refugee & Entrant Assistance State Administered Programs - Refugee Cash and Medical Assistance, ACF, CFDA # 93.566

FRC: 68	Title V Refugee & Entrant Asst St Adm Prog (Refugee Cash & Medical Assistance)
4166	Pre-Sort Mail Contract

FRC: 69	Title V Refugee & Entrant Asst St Adm Prog (Refugee Social Services)
2301	Church of World Service
6088	Cross Cultural Resources, Inc.

NC Division Of Social Services

RCCs Funded by CFDA: 93.576

Title V Refugee & Entrant Assistance Discretionary Grants - Refugee Targeted Assistance, ACF, CFDA # 93.576

FRC: 8S	Title V Refugee & Entrant Asst Disc Grant (Refugee Targeted Assistance)
2301	Church of World Service

FRC: 8Y	Title V Refugee & Entrant Asst Disc Grant (Refugee School Impact)
2301	Church of World Service

NC Division Of Social Services

RCCs Funded by CFDA: 93.658

Title IV-E Foster Care Administration, ACF, CFDA # 93.658

FRC: K1	Title IV-E Foster Care Administration
4166	Pre-Sort Mail Contract

NC Division Of Social Services

RCCs Funded by CFDA: 93.767

Title XXI State Children's Insurance Program, CMS, CFDA # 93.767

FRC: H1	Title XXI State Children's Insurance Program (Administration)
4166	Pre-Sort Mail Contract
7186	NC Health Choice - Administration
8186	North Carolina Health Choice - Services

FRC: WQ	Health Choice Enhanced Translation & Interpretation
7186	NC Health Choice - Administration
8186	North Carolina Health Choice - Services

NC Division Of Social Services

RCCs Funded by CFDA: 93.778

Title XIX Medical Assistance Program, CMS, CFDA # 93.778

FRC: C3	Title XIX Medical Assistance Program (Medicaid Admin & Training)
4166	Pre-Sort Mail Contract
7111	Special Assistance Adults Administration
7117	Medical Assistance Administration
7120	Domiciliary Care Case Management - Administration
8117	Medical Assistance Services
8120	Domiciliary Care Case Management - Services

XII. Division of Social Services (DSS)

F. RCC Narratives

File Name = S:\Cost\COST\DivSocSv\CAP\CAP effective 10-1-14\DSS Amend 10-01-14.xls

State of North Carolina
Department of Health and Human Services
Division of Social Services

AMENDMENTS to Cost Allocation Plan
EFFECTIVE: October 1, 2014

RCC#	Impact Statement	Retroactive Date	Brief Description of Amendment
2301	No	7/1/2014	Revised benefiting programs.
4166	Yes	8/1/2014	Revised description of services provided, allocation base definition, source of statistical data and benefiting programs.
6088	No	8/1/2014	Revised description of services provided, allocation base definition and benefiting programs.
7111	No	7/1/2013	Revised allocation base definition.
7117	No	7/1/2014	Revised allocation base definition.
7120	No	7/1/2014	Inactive.
7186	No	7/1/2014	Revised allocation base definition.
8117	No	7/1/2014	Revised allocation base definition.
8120	No	7/1/2014	Inactive
8186	No	7/1/2014	Revised allocation base definition.

NC DHHS DSS Cost Allocation Plan **Section:** EconFamS

RCC: 2301 **Title:** Church of World Service

Effective Date: 10-1-14 (Retroactive to 7-1-14)

Prior Effective Date: 1-1-14 **Budget:** $257,000

DCA Reference: **Approved:**

Description of Services Provided:

This cost center is used to record the costs of a contract with the Church of World Services. The purpose of this contract is to assist eligible refugees in Durham and Orange Counties to become self-sufficient. Services will include case management, job information and referral, English as a Second Language, translation, transportation and citizenship representation.

Services to assist eligible children and their parents in Durham and Orange Counties to meet expectations for success in the North Carolina school system will also be provided. Services under this component may include transportation, translation and interpretation, parent focused assistance and in-school services.

Allocation Base Definition:

Contracts are reviewed by program consultants who approve contract funding based on the services to be provided. Consultants then decide the appropriate funding source based on state and federal laws and regulations. Contractual costs are then charged directly to benefiting programs based on the approved guidelines of the contract.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title V Refugee & Entrant Assistance Discretionary Grants - Refugee School Impact, ACF, CFDA # 93.576

Title V Refugee & Entrant Assistance Discretionary Grants - Refugee Targeted Assistance, ACF, CFDA # 93.576

Title V Refugee & Entrant Assistance State Administered Programs - Refugee Social Services, ACF, CFDA # 93.566

Updates:

10-1-13 Revised description of services provided, allocation base definition and benefiting programs to include Refugee School Impact grant.

7-1-14 Revised benefiting programs to include Refugee Targeted Assistance grant.

NC DHHS DSS Cost Allocation Plan **Section:** Other

RCC: 4166 **Title:** Pre-Sort Mail Contract

Effective Date: 10-1-14 (Retroactive to 8-1-14)

Prior Effective Date: 7-1-13 **Budget:** $61,987

DCA Reference: **Approved:**

Description of Services Provided:

This cost center records the costs of the pre-sort mail contract. The mailings which are covered under this contract include notices and information sent out by the State for multiple programs. The mailings are comprised of a number of small bundles of mail which the contractor consolidates into larger bundles in order for the State to receive the most cost efficient rates for postage.

Allocation Base Definition:

Costs are allocated based on total pieces of mail sent to pre-sort contractor. This total is obtained from the Postage Usage Report prepared monthly. This report identifies total mail pieces by program category, with further identification by what the mailing was. The total pieces by program are added and a percentage of each program is computed as a percentage of the total for distribution of cost to the benefiting program.

Source of Statistical Data: Monthly Postage Usage Report prepared by DP Operations Unit.

Time Period Used: Prior Month

Benefiting Program(s) List: State Funds

State/County Funds

Title IV-A Temporary Assistance for Needy Families-MOE (State), ACF, CFDA # 93.558, ACF-196, Ln 6j

Title IV-D Child Support Enforcement, ACF, CFDA # 93.563

Title IV-E Foster Care Administration, ACF, CFDA # 93.658

Title V Refugee & Entrant Assistance State Administered Programs - Refugee Cash and Medical Assistance, ACF, CFDA # 93.566

Title XIII Supplemental Nutrition Assistance Program Administration, FNS, CFDA # 10.561

Title XIX Medical Assistance Program, CMS, CFDA # 93.778

Title XXI State Children's Insurance Program, CMS, CFDA # 93.767

Updates:

8-1-14 Revised description of services provided, allocation base definition, source of statistical data and benefiting programs to included State Funds, Foster Care Administration, Supplemental Nutrition Assistance Program and State Children's Insurance Program grants.

NC DHHS DSS Cost Allocation Plan **Section:** Other

RCC: 6088 **Title:** Cross Cultural Resources, Inc.

Effective Date: 10-1-14 (Retroactive to 8-1-14)

Prior Effective Date: 7-1-13 **Budget:** $56,248

DCA Reference: **Approved:**

Description of Services Provided:

This cost center is used to record the costs of a contract with Cross Cultural Resources, Inc. to provide refugee services. These services will be provided to enable refugees in the state to become self-sufficient. Services that will be provided include interpretation services, interpreter skills training, interpreter evaluation and culture competence education training to refugees.

Allocation Base Definition:

Contracts are reviewed by program consultants who approve contract funding based on the services to be provided. Consultants then decide the appropriate funding source based on state and federal laws and regulations. Contractual costs are then charged directly to benefiting programs based on the approved guidelines of the contract.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Refugee & Entrant Targeted Assistance Grants, ACF, CFDA # 93.584

Title V Refugee & Entrant Assistance State Administered Programs - Refugee Social Services, ACF, CFDA # 93.566

Updates:

8-1-14 Revised description of services provided, allocation base definition and benefiting programs to included Refugee & Entrant Targeted Assistance Grants.

NC DHHS DSS Cost Allocation Plan **Section:** CoAdmin

RCC: 7111 **Title:** Special Assistance Adults Administration

Effective Date: 10-1-14 (Retroactive to 7-1-13)

Prior Effective Date: **Budget:** $5,600,000

DCA Reference: **Approved:**

Description of Services Provided:

This cost center is used to record the county administrative cost of determining and re-determining eligibility for State/County Special Assistance to clients in domiciliary care. This includes direct personnel plus allocated costs of supervision, clerical support and indirect cost.

Allocation Base Definition:

Counties report salaries, fringe benefits, administrative cost and purchased services on the DSS-1571. Costs associated with these services are accumulated and reported on the DSS-1571 in application codes 414 and 444 and are charged directly to benefiting programs. For crosswalk information regarding activities recorded within these application codes, please refer to the Matrix (Appendix 6) provided within the cost allocation plan.

Source of Statistical Data: County DSS-1571 Reports

Time Period Used: Prior Month

Benefiting Program(s) List: County Funds

Title XIX Medical Assistance Program, CMS, CFDA # 93.778

Updates:

10-1-14 Revised allocation base definition to include application code 444. Application code was inadvertently left out of 7-1-13 CAP submission.

NC DHHS DSS Cost Allocation Plan **Section:** CoAdmin

RCC: 7117 **Title:** Medical Assistance Administration

Effective Date: 10-1-14 (Retroactive to 7-1-14)

Prior Effective Date: 7-1-13 **Budget:** $32,300,000

DCA Reference: **Approved:**

Description of Services Provided:

This cost center is used to record county administrative cost (reimbursed partially with Title XIX funds) associated with the determination of eligibility and related case management costs for individuals who are not categorically eligible under Temporary Assistance for Needy Families Administration and State County/Special Assistance. This cost center includes direct personnel costs, plus allocated cost of supervision, clerical support and indirect cost.

Allocation Base Definition:

Counties report salaries, fringe benefits, administrative cost and purchased services on the DSS-1571. Costs associated with these services are accumulated and reported on the DSS-1571 in application codes 412 and 433 and are charged directly to benefiting programs. For crosswalk information regarding activities recorded within these application codes, please refer to the Matrix (Appendix 6) provided within the cost allocation plan.

Source of Statistical Data: County DSS-1571 Reports

Time Period Used: Prior Month

Benefiting Program(s) List: County Funds

Title XIX Medical Assistance Program, CMS, CFDA # 93.778

Updates:

7-1-14 Revised application base definition to remove application code 422 and add application code 433.

NC DHHS DSS Cost Allocation Plan **Section:** CoAdmin

RCC: 7120 (INACTIVE) **Title:** Domiciliary Care Case Management - Administration

Effective Date: 10-1-14 (Retroactive to 7-1-14)

Prior Effective Date: 7-1-13 **Budget:** $0

DCA Reference: **Approved:**

Description of Services Provided:

This cost center is used to record the administrative cost of full time county staff performing Case Management for selected Special Assistance/Medical Assistance eligible residents of domiciliary homes. This cost center includes direct personnel costs, plus allocated cost of supervision, clerical support and indirect cost.

Allocation Base Definition:

Counties report salaries, fringe benefits, administrative cost and purchased services on the DSS-1571. Costs associated with these services are accumulated and reported on the DSS-1571 in application codes 211 and 213 and are charged directly to benefiting programs. For crosswalk information regarding activities recorded within these application codes, please refer to the Matrix (Appendix 6) provided within the cost allocation plan.

Source of Statistical Data: County DSS-1571 Reports

Time Period Used: Prior Month

Benefiting Program(s) List: County Funds
Title XIX Medical Assistance Program, CMS, CFDA # 93.778

Updates:
7-1-14 Inactive.

NC DHHS DSS Cost Allocation Plan **Section:** CoAdmin

RCC: 7186 **Title:** NC Health Choice - Administration

Effective Date: 10-1-14 (Retroactive to 7-1-14)

Prior Effective Date: 7-1-13 **Budget:** $5,650,000

DCA Reference: **Approved:**

Description of Services Provided:

This cost center is used to record county administrative cost associated with the North Carolina Health Choice (NCHC) health insurance program. The NCHC program is for low-income families with children under the age of 19 whose incomes are too high to be eligible for Medicaid. This cost center includes direct personnel costs, plus allocated cost of supervision, clerical support and indirect cost.

Allocation Base Definition:

Counties report salaries, fringe benefits, administrative cost and purchased services on the DSS-1571. Costs associated with these services are accumulated and reported on the DSS-1571 in application codes 440, 475, 483 and 484 and are charged directly to benefiting programs. For crosswalk information regarding activities recorded within these application codes, please refer to the Matrix (Appendix 6) provided within the cost allocation plan.

Source of Statistical Data: County DSS-1571 Reports

Time Period Used: Prior Month

Benefiting Program(s) List: County Funds

Title XXI State Children's Insurance Program, CMS, CFDA # 93.767

Updates:

7-1-14 Revised allocation base definition to remove application code 470.

NC DHHS DSS Cost Allocation Plan **Section:** CoAdmin

RCC: 8117 **Title:** Medical Assistance Services

Effective Date: 10-1-14 (Retroactive to 7-1-14)

Prior Effective Date: 7-1-13 **Budget:** $160,000,000

DCA Reference: **Approved:**

Description of Services Provided:

This cost center is used to record county division of social services cost for services associated with the determination of eligibility and related case management costs for individuals who are not categorically eligible under TANF Admin and State County/Special Assistance. This cost center includes direct personnel costs, plus allocated cost of supervision, clerical support and indirect costs.

Allocation Base Definition:

Counties report salaries, fringe benefits, administrative cost and purchased services on the DSS-1571. Costs associated with these services are accumulated and reported on the DSS-1571 in application code 412 and are charged directly to benefiting program. For crosswalk information regarding activities recorded within these application codes, please refer to the Matrix (Appendix 6) provided within the cost allocation plan.

Source of Statistical Data: County DSS-1571 Reports

Time Period Used: Prior Month

Benefiting Program(s) List: County Funds

Title XIX Medical Assistance Program, CMS, CFDA # 93.778

Updates:

7-1-14 Revised allocation base definition to remove application code 422.

NC DHHS DSS Cost Allocation Plan **Section:** CoAdmin

RCC: 8120 (INACTIVE) **Title:** Domiciliary Care Case Management -

Effective Date: 10-1-14 (Retroactive to 7-1-14)

Prior Effective Date: 7-1-13 **Budget:** $0

DCA Reference: **Approved:**

Description of Services Provided:

This cost center is used to record the county cost for services associated with full time county staff performing Case Management for selected Special Assistance/Medical Assistance eligible residents of domiciliary homes. This cost center includes direct personnel costs, plus allocated cost of supervision, clerical support and indirect cost.

Allocation Base Definition:

Counties report salaries, fringe benefits, administrative cost and purchased services on the DSS-1571. Costs associated with these services are accumulated and reported on the DSS-1571 in application codes 211 and 213 and are charged directly to benefiting programs. For crosswalk information regarding activities recorded within these application codes, please refer to the Matrix (Appendix 6) provided within the cost allocation plan.

Source of Statistical Data: County DSS-1571 Reports

Time Period Used: Prior Month

Benefiting Program(s) List: County Funds
Title XIX Medical Assistance Program, CMS, CFDA # 93.778

Updates:
7-1-14 Inactive.

NC DHHS DSS Cost Allocation Plan **Section:** CoAdmin

RCC: 8186 **Title:** North Carolina Health Choice - Services

Effective Date: 10-1-14 (Retroactive to 7-1-14)

Prior Effective Date: 7--13 **Budget:** $420,629

DCA Reference: **Approved:**

Description of Services Provided:

This cost center is used to record county cost for services associated with the North Carolina Health Choice (NCHC) health insurance program. The NCHC program is for low-income families with children under the age of 19 whose incomes are too high to be eligible for Medicaid. This cost center includes direct personnel costs, plus allocated cost of supervision, clerical support and indirect cost.

Allocation Base Definition:

Counties report salaries, fringe benefits, administrative cost and purchased services on the DSS-1571. Costs associated with these services are accumulated and reported on the DSS-1571 in application codes 440, 441, 475, 483 and 484 and are charged directly to benefiting programs. For crosswalk information regarding activities recorded within these application codes, please refer to the Matrix (Appendix 6) provided within the cost allocation plan.

Source of Statistical Data: County DSS-1571 Reports

Time Period Used: Prior Month

Benefiting Program(s) List: County Funds

Title XXI State Children's Insurance Program, CMS, CFDA # 93.767

Updates:

7-1-14 Revised allocation base definition to remove application code 470.

XII. Division of Social Services (DSS)

G. Appendix

6. County Admin Matrix

APP	DESCRIPTION	FRC	New RCC	NCAS EXPEND ACCT	NCAS REVENUE ACCT	Service	NCAS FUND TITLES
010	SSBG FEDERAL ADOPTION	Q6	8310	536224	53887Q0Q6	Adoption Services	Adoption Services
011	SSBG STATE-ADOPTION	11	7310	536224	432205	Adoption Services	Adoption Services
011	SSBG STATE-ADOPTION	11	8310	536224	432205	Adoption Services	Adoption Services
012	SSBG FEDERAL-CPS	Q6	7307	536224	53887Q0Q6	Child Protective Services	Child Protective Services
012	SSBG FEDERAL-CPS	Q6	8307	536224	53887Q0Q6	Child Protective Services	Child Protective Services
017	SSBG STATE-CPS	11	7307	536224	432205	Child Protective Services	Child Protective Services
017	SSBG STATE-CPS	11	8307	536224	432205	Child Protective Services	Child Protective Services
020	NHOME AD ONSTE SSBG HO & COM	Q1	7380	536225	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
020	NHOME AD ONSTE SSBG HO & COM	Q1	8380	536225	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
021	NHOME AD NON-R	12	5305	536263	432205	Home and Community Based Services	Home and Comm Based Serv
021	NHOME AD NON-R	12	5705	536263	432205	Home and Community Based Services	Home and Comm Based Serv
022	NHOME AD ST/IH HOM $ COMM	Q1	7410	536225	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
022	NHOME AD ST/IH HOM $ COMM	Q1	8410	536225	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
030	DY CARE ADULTS/SSBG	Q1	7381	536229	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
030	DY CARE ADULTS/SSBG	Q1	8381	536229	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
035	DAY CARE ADULT - ST	Q1	7410	536229	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
035	DAY CARE ADULT - ST	Q1	8410	536229	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
036	SPEC FEDERAL ADC <60	Q1	8421	536229	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
038	SPEC STATE ADC < 60	11	8421	536229	432205	Home and Community Based Services	Home and Comm Based Serv
041	SPEC STATE ADC 60+	11	8420	536229	432205	Home and Community Based Services	Home and Comm Based Serv
042	SPEC FEDERAL ADC 60+	Q1	8420	536229	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
044	WRK FRST SVC-FOSTER CARE	TE	8160	536250	432205	Foster Care Services	Foster Care
045	WRK FRST ADMIN-FOSTER CARE	TD	7160	536250	432205	Foster Care Services	Foster Care
046	WRK FRST SVC-FAMILY SUPPORT	TE	8179	536250	432205	Family Support Program Services	Fam Preservation & Support
047	WRK FRST ADMIN-FAMILY SUPPORT	TD	7179	536250	432205	Family Support Program Services	Fam Preservation & Support
048	WRK FRST ADMIN-WFFA	TD	7167	536250	432205	Work First Family Assistance	Employ-Ben-WF Fam Asst
049	WRK FRST SVC-WF EMPLOY SVCS	TE	8170	536250	432205	Work First Employment Services	Work First Emplyment Serv
050	TANF TO SSBG-FOSTER CARE	TF	7305	536224	53888K0TF	Foster Care Services	Foster Care
050	TANF TO SSBG-FOSTER CARE	TF	8305	536224	53888K0TF	Foster Care Services	Foster Care
051	TANF SERVICES 100% FED-CPS	T2	8346	536250	53888K0T2	Child Protective Services	Child Protective Services
052	TANF ADMIN 100% FED-CPS	T0	7346	536250	53888K0T0	Child Protective Services	Child Protective Services
053	TANF FAMILY SUPPORT SERV	T2	8155	536175	53888K0T2	Family Support Program Services	Fam Preservation & Support
054	TANF FAMILY SUPPORT ADMIN	T0	7155	536175	53888K0T0	Family Support Program Services	Fam Preservation & Support
055	TANF FOSTER CARE SERV	T2	8154	536175	53888K0T2	Foster Care Services	Foster Care
056	TANF FOSTER CARE ADMIN	T0	7154	536175	53888K0T0	Foster Care Services	Foster Care
058	TANF SERVICES 100% FED-FAM SUPP	T2	8179	536250	53888K0T2	Family Support Program Services	Fam Preservation & Support
059	TANF ADMIN 100% FED-FAM SUPP	T0	7179	536250	53888K0T0	Family Support Program Services	Fam Preservation & Support
060	TANF SERVICES 100% FED-FOS CARE	T2	8160	536250	53888K0T2	Foster Care Services	Foster Care
061	TANF ADMIN 100% FED-FOS CARE	T0	7160	536250	53888K0T0	Foster Care Services	Foster Care
065	SHARE THE WARMTH	8G	8860	536295	4381J208G	Emergency Energy Assistance	Emergency-Energy Asst
068	SHARE THE WARMTH CTY	12	5309	536295	432205	Emergency Energy Assistance	Emergency-Energy Asst
070	PERM PLAN ADOPT ADM	35	7640	536236	53887F035	Adoption Services	Adoption Services
~~071~~	~~JOB BOOST II PRIVATE~~	~~V6~~	~~7169~~	~~536270~~	~~4381J20V6~~	~~Work First Employment Services~~	~~Work First Emplyment Serv~~
~~071~~	~~JOB BOOST II PRIVATE~~	~~V6~~	~~8169~~	~~536270~~	~~4381J20V6~~	~~Work First Employment Services~~	~~Work First Emplyment Serv~~
072	IV-E / CPS	K1	7181	536203	53887K0K1	Child Protective Services	Child Protective Services
072	IV-E / CPS	K1	8181	536203	53887K0K1	Child Protective Services	Child Protective Services
074	IV-E / CPS-CO	K1	7181	536203	53887K0K1	Child Protective Services	Child Protective Services
074	IV-E / CPS-CO	K1	8181	536203	53887K0K1	Child Protective Services	Child Protective Services
078	HAYWOOD ELECTRIC	HE	8860	536297	4381J20HE	Emergency Energy Assistance	Emergency-Energy Asst
080	FAM PLANNING	Q2	7320	536224	53887Q0Q2	Case Management and Counseling	CASE MGMT & COUNSELING
080	FAM PLANNING	Q2	8320	536223	53887Q0Q2	Case Management and Counseling	CASE MGMT & COUNSELING

APP	DESCRIPTION	FRC	New RCC	NCAS EXPEND ACCT	NCAS REVENUE ACCT	Service	NCAS FUND TITLES
082	HAYWOOD ELECTRIC-CTY	12	5907	536297	432205	Emergency Energy Assistance	Emergency-Energy Asst
083	IV-E/STATE ADOPTION	26	7182	536175	53887L026	Adoption Services	Adoption Services
083	IV-E/STATE ADOPTION	26	8182	536175	53887L026	Adoption Services	Adoption Services
084	NON-IV-E ADOPTION	10	7182	536175	-	Adoption Services	Adoption Services
084	NON-IV-E ADOPTION	10	8182	536175	-	Adoption Services	Adoption Services
085	TANF ADOPTION SERV	T2	8182	536175	53888K0T2	Adoption Services	Adoption Services
086	TANF ADOPTION ADMIN	T0	7182	536175	53888K0T0	Adoption Services	Adoption Services
087	TANF ADMIN 100% FED-ADOPT	T0	7345	536250	53888K0T0	Adoption Services	Adoption Services
088	TANF TO SSBG-ADOPTION	TF	7310	536224	53888K0TF	Adoption Services	Adoption Services
088	TANF TO SSBG-ADOPTION	TF	8310	536224	53888K0TF	Adoption Services	Adoption Services
089	TANF SERV 100% FED-ADOPT	T2	8345	536250	53888K0T2	Adoption Services	Adoption Services
090	PERMANENCY PLAN ADOPTION SVC	35	8640	536236	53887F035	Adoption Services	Adoption Services
091	WRK FRT PUR SVC-ADOPTION	TE	8345	536250	432205	Adoption Services	Adoption Services
092	WRK FRST SVC-ADOPTION	TE	8345	536250	432205	Adoption Services	Adoption Services
093	WRK FIRST ADMIN-ADOPTION	TD	7345	536250	432205	Adoption Services	Adoption Services
094	IV-E ADOPTION	26	7182	536175	53887L026	Adoption Services	Adoption Services
094	IV-E ADOPTION	26	8182	536175	53887L026	Adoption Services	Adoption Services
095	IVE ADOPTION TNG	23	7108	536204	53887L023	Adoption Services	Adoption Services
095	IVE ADOPTION TNG	23	8108	536204	53887L023	Adoption Services	Adoption Services
096	FC CWKR VISIT	PX	7130	536234	53887G0PX	Foster Care Services	Foster Care
096	FC CWKR VISIT	PX	8130	536234	53887G0PX	Foster Care Services	Foster Care
097	IVE FOSTER CARE TNG	K2	7102	536206	53887K0K2	Foster Care Services	Foster Care
097	IVE FOSTER CARE TNG	K2	8102	536206	53887K0K2	Foster Care Services	Foster Care
099	APS OVER ALLOCATION	12	5721	536231	432205	Adult Protective Services	Adult Protective Services
099	APS OVER ALLOCATION	12	5321	536231	432205	Adult Protective Services	Adult Protective Services
100	FOS CARE CHILD	Q6	8305	536224	53887Q0Q6	Foster Care Services	Foster Care
101	SSBG FEDERAL-HOME & COMM SRV	Q6	7301	536224	53887Q0Q6	Home and Community Based Services	Home and Comm Based Serv
101	SSBG FEDERAL-HOME & COMM SRV	Q6	8301	536224	53887Q0Q6	Home and Community Based Services	Home and Comm Based Serv
102	SSBG STATE-HOME & COMM SRV	11	7301	536224	432205	Home and Community Based Services	Home and Comm Based Serv
102	SSBG STATE-HOME & COMM SRV	11	8301	536224	432205	Home and Community Based Services	Home and Comm Based Serv
104	FOS CARE CHD-SPEC SV	Q6	8305	536224	53887Q0Q6	Foster Care Services	Foster Care
106	WAKE ELECTRIC - WERU	82	8860	536252	4381J2082	Emergency Energy Assistance	Emergency-Energy Asst
107	WERU 100% CNTY	12	5907	536252	432205	Emergency Energy Assistance	Emergency-Energy Asst
109	FC-CWKR VISIT CNTY	12	5104	536234	432205	Foster Care Services	Foster Care
109	FC-CWKR VISIT CNTY	12	5904	536234	432205	Foster Care Services	Foster Care
110	FAMILY VPA NON-REIMB	12	7836	536409	432205	Family Violence Prevention	Family Violence Prev
110	FAMILY VPA NON-REIMB	12	8836	536409	432205	Family Violence Prevention	Family Violence Prev
112	REPATRIATION-ADMIN	19	9970	536927	432408	Home and Community Based Services	Home and Comm Based Serv
113	REPATRIATION-SRVCS	19	9971	536927	432408	Home and Community Based Services	Home and Comm Based Serv
119	FAMILY VIOL PREVENT SVC	94	7836	536409	53887V094	Family Violence Prevention	Family Violence Prev
119	FAMILY VIOL PREVENT SVC	94	8836	536409	53887V094	Family Violence Prevention	Family Violence Prev
120	NHOME AID SUPR SSBG	Q1	7380	536226	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
120	NHOME AID SUPR SSBG	Q1	8380	536226	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
123	IV-D NONREIMB INCENT	12	5102	53620A	432205	Child Support Enforcement	Child Support Enforcement
124	ADOPT ACCESS CI	12	5304	536240	432205	Adoption Services	Adoption Services
124	ADOPT ACCESS CI	12	5704	536240	432205	Adoption Services	Adoption Services
125	NHM AD SUPR ST/NHM	Q1	8380	536226	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
125	NHM AD SUPR ST/NHM	Q1	7380	536226	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
126	ADOPT ACCESS CI CM	12	5304	536240	432205	Adoption Services	Adoption Services
126	ADOPT ACCESS CI CM	12	5704	536240	432205	Adoption Services	Adoption Services

APP	DESCRIPTION	FRC	New RCC	NCAS EXPEND ACCT	NCAS REVENUE ACCT	Service	NCAS FUND TITLES
127	TANF TO SSBG-CPS	TA	7152	536262	53888K0TA	Child Protective Services	Child Protective Services
127	TANF TO SSBG-CPS	TA	8152	536262	53888K0TA	Child Protective Services	Child Protective Services
128	ADULT HOME SPEC	CA	7123	536280	53886C0CA	At Risk Case Management	Adlt At Risk Case Mngmnt
128	ADULT HOME SPEC	CA	8123	536280	53886C0CA	At Risk Case Management	Adlt At Risk Case Mngmnt
131	ADULT HOME SPEC-CNTY	C3	7123	536280	53886C0C3	At Risk Case Management	Adlt At Risk Case Mngmnt
131	ADULT HOME SPEC-CNTY	C3	8123	536280	53886C0C3	At Risk Case Management	Adlt At Risk Case Mngmnt
132	IVE OPTNL ADOPT TNG	26	7109	536208	53887L026	Adoption Services	Adoption Services
132	IVE OPTNL ADOPT TNG	26	8109	536208	53887L026	Adoption Services	Adoption Services
133	IVE ADOPT OFFICR TNG	26	7109	536208	53887L026	Adoption Services	Adoption Services
133	IVE ADOPT OFFICR TNG	26	8109	536208	53887L026	Adoption Services	Adoption Services
140	HOUSG & HME IMP SSBG HO & COMM	Q1	7380	536225	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
140	HOUSG & HME IMP SSBG HO & COMM	Q1	8380	536225	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
144	TANF JOB BOOST-SVCS	T2	8169	536270	53888K0T2	Work First Employment Services	Work First Emplyment Serv
145	HSG & HOME IMP-ST HME & COM CR	Q1	7410	536225	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
145	HSG & HOME IMP-ST HME & COM CR	Q1	8410	536225	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
149	TANF JOB BOOST-ADMIN	T2	7169	536270	53888K0T2	Work First Employment Services	Work First Emplyment Serv
150	NH ADE ON STE 60&UP	Q1	7415	536225	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
150	NH ADE ON STE 60&UP	Q1	8415	536225	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
151	CASE MGMT 60 & UP	Q1	7415	536233	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
151	CASE MGMT 60 & UP	Q1	8415	536233	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
152	HGS & HME IMPR 60&UP	Q1	7415	536230	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
152	HGS & HME IMPR 60&UP	Q1	8415	536230	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
154	ADC COORD 60 & UP	Q1	7416	536229	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
154	ADC COORD 60 & UP	Q1	8416	536229	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
155	INH AIDE SUPER 60&UP	Q1	7415	536226	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
155	INH AIDE SUPER 60&UP	Q1	8415	536226	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
156	INH AIDE OFF 60 & UP	Q1	7415	536225	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
156	INH AIDE OFF 60 & UP	Q1	8415	536225	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
157	HCCBG IN H 60 & UP	12	5305	536263	432205	Home and Community Based Services	Home and Comm Based Serv
157	HCCBG IN H 60 & UP	12	5705	536263	432205	Home and Community Based Services	Home and Comm Based Serv
163	P&D MLS 60+ NON-REMB	12	5305	536263	432205	Home and Community Based Services	Home and Comm Based Serv
163	P&D MLS 60+ NON-REMB	12	5705	536263	432205	Home and Community Based Services	Home and Comm Based Serv
164	ADC COORD NON REIMB	12	5705	536263	432205	Home and Community Based Services	Home and Comm Based Serv
166	NH OFFSTE 60&UP N-R	12	5705	536263	432205	Home and Community Based Services	Home and Comm Based Serv
170	ADULT PROTECTIVE SERVICES	Q6	7184	536231	53887Q0Q6	Adult Protective Services	Adult Protective Services
170	ADULT PROTECTIVE SERVICES	Q6	8184	536231	53887Q0Q6	Adult Protective Services	Adult Protective Services
171	ST/NHM ONST 60+OVSPN	12	5108	536225	432205	Home and Community Based Services	Home and Comm Based Serv
171	ST/NHM ONST 60+OVSPN	12	5908	536225	432205	Home and Community Based Services	Home and Comm Based Serv
172	STNH CM 60&UP OV ALO	12	5108	536233	432205	Home and Community Based Services	Home and Comm Based Serv
172	STNH CM 60&UP OV ALO	12	5908	536233	432205	Home and Community Based Services	Home and Comm Based Serv
173	H&H IMP 60&UP OV ALO	12	5108	536230	432205	Home and Community Based Services	Home and Comm Based Serv
173	H&H IMP 60&UP OV ALO	12	5908	536230	432205	Home and Community Based Services	Home and Comm Based Serv
175	ADC CRRD.60&UP OVALO	12	5108	536229	432205	Home and Community Based Services	Home and Comm Based Serv
175	ADC CRRD.60&UP OVALO	12	5908	536229	432205	Home and Community Based Services	Home and Comm Based Serv
176	STNH SPR 60&UP OVALO	12	5108	536226	432205	Home and Community Based Services	Home and Comm Based Serv
176	STNH SPR 60&UP OVALO	12	5908	536226	432205	Home and Community Based Services	Home and Comm Based Serv
177	STNHM OFFST 60+OSPND	12	5108	536225	432205	Home and Community Based Services	Home and Comm Based Serv
177	STNHM OFFST 60+OSPND	12	5908	536225	432205	Home and Community Based Services	Home and Comm Based Serv
180	P&D MEALS SSBG	12	5908	536263	432205	Home and Community Based Services	Home and Comm Based Serv

APP	DESCRIPTION	FRC	New RCC	NCAS EXPEND ACCT	NCAS REVENUE ACCT	Service	NCAS FUND TITLES
184	PREP & DEL MLS - STE > 60	Q1	7410	536227	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
184	PREP & DEL MLS - STE > 60	Q1	8410	536227	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
185	PREP & DEL MLS - STE <60	Q1	7410	536227	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
185	PREP & DEL MLS - STE <60	Q1	8410	536227	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
186	AT RISK MED CMS-CWS Non Reimb	12	5330	536214	432205	At Risk Family Health Benefits-DMA	Medicaid Elig
186	AT RISK MED CMS-CWS Non Reimb	12	5730	536214	432205	At Risk Family Health Benefits-DMA	Medicaid Elig
187	PREP & DEL MLS NON-R	12	5305	536263	432205	Home and Community Based Services	Home and Comm Based Serv
187	PREP & DEL MLS NON-R	12	5705	536263	432205	Home and Community Based Services	Home and Comm Based Serv
190	STE IN-HM 17 & UNDER-FAM SUPPORT	Q1	7430	536287	53887Q0Q1	Family Support Program Services	Fam Preservation & Support
190	STE IN-HM 17 & UNDER-FAM SUPPORT	Q1	8430	536287	53887Q0Q1	Family Support Program Services	Fam Preservation & Support
191	STATE IN-HM 17-CO	12	5301	536287	432205	Family Support Program Services	Fam Preservation & Support
191	STATE IN-HM 17-CO	12	5701	536287	432205	Family Support Program Services	Fam Preservation & Support
192	TRANS-CHILD-CPS-SIH <17	Q6	8307	536224	53887Q0Q6	Child Protective Services	Child Protective Services
193	TRANS-CHILD-FOSTER CRE-SIH <17	Q6	8305	536224	53887Q0Q6	Foster Care Services	Foster Care
198	PERMANENCY PLAN-74% Adopt	8D	7640	536237	53887F08D	Adoption Services	Adoption Services
198	PERMANENCY PLAN-74% Adopt	8D	8640	536237	53887F08D	Adoption Services	Adoption Services
204	TANF OTHER 100% FED	T2	8170	536250	53888K0T2	Work First Employment Services	Work First Emplyment Serv
205	CHLD CARE TANF FED	T2	8170	536250	53888K0T2	Work First Employment Services	Work First Emplyment Serv
206	TRANS TANF 100% FED	T2	8170	536250	53888K0T2	Work First Employment Services	Work First Emplyment Serv
207	C&F ENRICH 100% FED	T2	8170	536250	53888K0T2	Work First Employment Services	Work First Emplyment Serv
~~211~~	~~ADLT CRE HM.CS MGMT~~	~~C3~~	~~7120~~	~~536264~~	~~53886C0C3~~	~~At Risk Case Management~~	~~Adlt At Risk Case Mngmnt~~
~~211~~	~~ADLT CRE HM.CS MGMT~~	~~C3~~	~~8120~~	~~536264~~	~~53886C0C3~~	~~At Risk Case Management~~	~~Adlt At Risk Case Mngmnt~~
~~213~~	~~ADLT CRE HM.CS MGT-COUNTY~~	~~C3~~	~~7120~~	~~536264~~	~~53886C0C3~~	~~At Risk Case Management~~	~~Adlt At Risk Case Mngmnt~~
~~213~~	~~ADLT CRE HM.CS MGT-COUNTY~~	~~C3~~	~~8120~~	~~536264~~	~~53886C0C3~~	~~At Risk Case Management~~	~~Adlt At Risk Case Mngmnt~~
214	SSBG FEDERAL-AT RISK CASE MGMT	Q6	7304	536224	53887Q0Q6	At Risk Case Management	Adlt At Risk Case Mngmnt
214	SSBG FEDERAL-AT RISK CASE MGMT	Q6	8304	536224	53887Q0Q6	At Risk Case Management	Adlt At Risk Case Mngmnt
215	SSBG STATE-AT RISK CASE MGMT	11	7304	536224	432205	At Risk Case Management	Adlt At Risk Case Mngmnt
215	SSBG STATE-AT RISK CASE MGMT	11	8304	536224	432205	At Risk Case Management	Adlt At Risk Case Mngmnt
217	MED TRANSP SERVICE	Y4	8811	536212	53886B0Y4	At Risk Family Health Benefits-DMA	Medicaid Elig
218	MED VEHICLE EXPENSE	Y4	8812	536213	53886B0Y4	At Risk Family Health Benefits-DMA	Medicaid Elig
219	FAMILY REUNIF-CNTY	12	5914	536267	432205	Family Support Program Services	Fam Preservation & Support
220	FAM REUNIFY	PV	7159	536267	53887G0PV	Family Support Program Services	Fam Preservation & Support
220	FAM REUNIFY	PV	8159	536267	53887G0PV	Family Support Program Services	Fam Preservation & Support
221	WRK FRT PUR SVC	TE	8170	536250	432205	Work First Employment Services	Work First Emplyment Serv
222	WRK FRT PUR SVC CPS	TE	8346	536250	432205	Child Protective Services	Child Protective Services
225	WRK FRT CHLD CARE	TE	8170	536250	432205	Work First Employment Services	Work First Emplyment Serv
226	TANF ADMIN 100% FED-WFFA	T0	7167	536250	53888K0T0	Work First Family Assistance	Employ-Ben-WF Fam Asst
227	EA CASH-TANF 100%	T2	8167	536250	53888K0T2	Work First Family Assistance	Employ-Ben-WF Fam Asst
228	EA CASH-WFP	T2	8167	536250	53888K0T2	Work First Family Assistance	Employ-Ben-WF Fam Asst
230	IV-EST FPCHC	K1	7110	536266	53887K0K1	Foster Care Services	Foster Care
230	IV-EST FPCHC	K1	8110	536266	53887K0K1	Foster Care Services	Foster Care
231	NON-IV E/FPCHC	10	7112	536266	-	Foster Care Services	Foster Care
231	NON-IV E/FPCHC	10	8112	536266	-	Foster Care Services	Foster Care
232	WRK FRT CASH	TE	8167	536250	432205	Work First Family Assistance	Employ-Ben-WF Fam Asst
233	WRK FRT ED/TRNG 527	TE	8170	536250	432205	Work First Employment Services	Work First Emplyment Serv
234	WRK FRT TRANS 532	TE	8170	536250	432205	Work First Employment Services	Work First Emplyment Serv
235	WRK FRT PART EXP 537	TE	8170	536250	432205	Work First Employment Services	Work First Emplyment Serv
237	TRANS-ADULT-SIH-HOME & COMM 18-59	Q6	8301	536224	53887Q0Q6	Home and Community Based Services	Home and Comm Based Serv
238	TANF SERV 100% FED-WF EMP SVC	T2	8170	536250	53888K0T2	Work First Employment Services	Work First Emplyment Serv
242	FS EBT ISSUANCE	F1	7144	536281	53888C0F1	Food and Nutrition Services	Food and Nutrition Serv
242	FS EBT ISSUANCE	F1	8144	536281	53888C0F1	Food and Nutrition Services	Food and Nutrition Serv

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243	FS EBT TRAINING	F1	7144	536282	53888C0F1	Food and Nutrition Services	Food and Nutrition Serv
243	FS EBT TRAINING	F1	8144	536282	53888C0F1	Food and Nutrition Services	Food and Nutrition Serv
245	FS EBT TRAINING	F1	8144	536284	53888C0F1	Food and Nutrition Services	Food and Nutrition Serv
246	WF ED/TRNG 100% FED	T2	8170	536250	53888K0T2	Work First Employment Services	Work First Emplyment Serv
247	TRANS-ADULT-SIH-HOME & COMM>60	Q6	8301	536224	53887Q0Q6	Home and Community Based Services	Home and Comm Based Serv
248	TRANS-CHILD-CPS-SSBG	Q6	8307	536224	53887Q0Q6	Child Protective Services	Child Protective Services
249	TRANS-CHILD-FOSTER CRE-SSBG	Q6	8305	536224	53887Q0Q6	Foster Care Services	Foster Care
250	TRANSPORTATION-ADULTS-SSBG	Q6	8301	536224	53887Q0Q6	Home and Community Based Services	Home and Comm Based Serv
251	CNTY PROG 31 COL 9	12	5000	536263	432205	Local/County Operations	Local/County Operations
252	CNTY PROG 32 COL 9	12	5000	536263	432205	Local/County Operations	Local/County Operations
253	CNTY PROG 33 COL 9	12	5000	536263	432205	Local/County Operations	Local/County Operations
254	CNTY PROG 34 COL 9	12	5000	536263	432205	Local/County Operations	Local/County Operations
255	CNTY PROG 35 COL 9	12	5000	536263	432205	Local/County Operations	Local/County Operations
256	CNTY PROG 31 COL 10	12	5000	536263	432205	Local/County Operations	Local/County Operations
257	CNTY PROG 31 COL 11	12	5000	536263	432205	Local/County Operations	Local/County Operations
258	CNTY PROG 32 COL 10	12	5000	536263	432205	Local/County Operations	Local/County Operations
259	CNTY PROG 32 COL 11	12	5000	536263	432205	Local/County Operations	Local/County Operations
260	CNTY PROG 33 COL 10	12	5000	536263	432205	Local/County Operations	Local/County Operations
261	CNTY PROG 33 COL 11	12	5000	536263	432205	Local/County Operations	Local/County Operations
262	CNTY PROG 34 COL 10	12	5000	536263	432205	Local/County Operations	Local/County Operations
263	CNTY PROG 34 COL 11	12	5000	536263	432205	Local/County Operations	Local/County Operations
264	CNTY PROG 35 COL 10	12	5000	536263	432205	Local/County Operations	Local/County Operations
265	CNTY PROG 35 COL 11	12	5000	536263	432205	Local/County Operations	Local/County Operations
266	WITHHOLD CASH COLL	-	7435	-	213860	Work First Family Assistance	Employ-Ben-WF Fam Asst
267	AFDC INCENTIVES	10	7145	536172	-	Work First Family Assistance	Employ-Ben-WF Fam Asst
268	TANF INCENTIVES	10	7145	536173	-	Work First Family Assistance	Employ-Ben-WF Fam Asst
269	DOR INCENTIVE RENT	-	7135	-	213856	Food and Nutrition Services	Food and Nutrition Serv
270	TOP INCENTIVE RENT	-	7135	-	213857	Food and Nutrition Services	Food and Nutrition Serv
271	NCEL INCENTIVE RETN	-	7135	-	213861	Food and Nutrition Services	Food and Nutrition Serv
276	WF HSNG-OTHS/FED	T2	8166	536250	53888K0T2	Work First Employment Services	Work First Emplyment Serv
277	WF HSNG OTHS-MOE	TE	8166	536250	432205	Work First Employment Services	Work First Emplyment Serv
278	TANF DOM VIOL SERV	T2	8168	536250	53888K0T2	TANF-DV Service	TANF Domestic Violence
280	TANF-EA PAYMENTS	TG	8219	536145	53888K0TG	Foster Care Services	Foster Care
281	TANF-EA MAX PAYMENTS	TG	8223	536146	53888K0TG	Foster Care Services	Foster Care
284	PERMANENCY PLAN-74% CPS	8D	7641	536237	53887F08D	Child Protective Services	Child Protective Services
284	PERMANENCY PLAN-74% CPS	8D	8641	536237	53887F08D	Child Protective Services	Child Protective Services
286	AT RISK MED CMS-Adult Non Reimb	12	5324	536214	432205	At Risk Family Health Benefits-DMA	Medicaid Elig
286	AT RISK MED CMS-Adult Non Reimb	12	5724	536214	432205	At Risk Family Health Benefits-DMA	Medicaid Elig
290	LINKS	7R	7162	536244	53887N07R	Foster Care Services	Foster Care
290	LINKS	7R	8162	536244	53887N07R	Foster Care Services	Foster Care
291	LINKS ALL CO.	12	5303	536244	432205	Foster Care Services	Foster Care
291	LINKS ALL CO.	12	5703	536244	432205	Foster Care Services	Foster Care
297	CNTY PROG 31 COL 18	12	5000	536263	432205	Local/County Operations	Local/County Operations
298	CNTY PROG 32 COL 18	12	5000	536263	432205	Local/County Operations	Local/County Operations
299	CNTY PROG 33 COL 18	12	5000	536263	432205	Local/County Operations	Local/County Operations
300	CNTY PROG 34 COL 18	12	5000	536263	432205	Local/County Operations	Local/County Operations
301	CNTY PROG 35 COL 18	12	5000	536263	432205	Local/County Operations	Local/County Operations
302	IVE OPTIONAL ADMIN-Foster Care	K1	7101	536207	53887K0K1	Foster Care Services	Foster Care
302	IVE OPTIONAL ADMIN-Foster Care	K1	8101	536207	53887K0K1	Foster Care Services	Foster Care
304	IVE OPTIONAL ADMIN-Adoption	26	7161	536207	53887L026	Adoption Services	Adoption Services
304	IVE OPTIONAL ADMIN-Adoption	26	8161	536207	53887L026	Adoption Services	Adoption Services

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305	IVE OPTIONAL ADMIN-CPS	K1	8156	536207	53887K0K1	Child Protective Services	Child Protective Services
308	NHOME ADE O/STE SSBG HME & COM	Q1	7380	536225	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
308	NHOME ADE O/STE SSBG HME & COM	Q1	8380	536225	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
311	NHM ADE O/STE ST/NHM HOM & COM	Q1	7410	536225	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
311	NHM ADE O/STE ST/NHM HOM & COM	Q1	8410	536225	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
313	NHOME AD OVRHD NON-R	12	5305	536263	432205	Home and Community Based Services	Home and Comm Based Serv
313	NHOME AD OVRHD NON-R	12	5705	536263	432205	Home and Community Based Services	Home and Comm Based Serv
316	NHM AD O/ST OVS STE	12	5108	536225	432205	Home and Community Based Services	Home and Comm Based Serv
316	NHM AD O/ST OVS STE	12	5908	536225	432205	Home and Community Based Services	Home and Comm Based Serv
318	NHM AD ONSTE OVS STE	12	5108	536225	432205	Home and Community Based Services	Home and Comm Based Serv
318	NHM AD ONSTE OVS STE	12	5908	536225	432205	Home and Community Based Services	Home and Comm Based Serv
319	WRK FRST SVC-CPS	TE	8346	536250	432205	Child Protective Services	Child Protective Services
320	WRK FRST ADMIN-CPS	TD	7346	536250	432205	Child Protective Services	Child Protective Services
326	PERM PLAN CPS ADM	35	7641	536236	53887F035	Child Protective Services	Child Protective Services
328	PERM PLAN FC ADM	35	7511	536236	53887F035	Foster Care Services	Foster Care
330	INDIV/FAM ADJ-CSE MGMT & COUNSEL	Q6	8347	536224	53887Q0Q6	Case Management and Counseling	CASE MGMT & COUNSELING
333	QI CONSULT NONREIMB	12	5705	536210	432205	Home and Community Based Services	Home and Comm Based Serv
336	IV-E FAM FNDING PLT	K1	7322	536268	53887K0K1	Foster Care Services	Foster Care
336	IV-E FAM FNDING PLT	K1	8322	536268	53887K0K1	Foster Care Services	Foster Care
337	P&D MLS OVRSPND STE	12	5108	536227	432205	Home and Community Based Services	Home and Comm Based Serv
337	P&D MLS OVRSPND STE	12	5908	536227	432205	Home and Community Based Services	Home and Comm Based Serv
339	CSE MGMT OVRSPND STE	12	5108	536233	432205	Home and Community Based Services	Home and Comm Based Serv
339	CSE MGMT OVRSPND STE	12	5908	536233	432205	Home and Community Based Services	Home and Comm Based Serv
340	WRK FRST NON-REIMB-WF EMP SVS	T4	5804	536276	432205	Work First Employment Services	Work First Employment Serv
341	TANF CPS ADMIN	T0	7156	536175	53888K0T0	Child Protective Services	Child Protective Services
342	WRK FRST NR ADOPT-OVERAGE	T4	5802	536276	432205	Adoption Services	Adoption Services
343	WRK FRST NR CPS-OVERAGE	T4	5803	536276	432205	Child Protective Services	Child Protective Services
344	WRK FRST NR FOS CARE-OVERAGE	T4	5805	536276	432205	Foster Care Services	Foster Care
345	WRK FRST NR FAM SUP-OVERAGE	T4	5202	536276	432205	Family Support Program Services	Fam Preservation & Support
346	DCD SMRT STRT N-REIM	12	5105	536248	432205	Subsidized Child Care Services	Sub Child Care Admin
346	DCD SMRT STRT N-REIM	12	5905	536248	432205	Subsidized Child Care Services	Sub Child Care Admin
347	SMART START ALL CNTY	12	5105	536248	432205	Subsidized Child Care Services	Sub Child Care Admin
347	SMART START ALL CNTY	12	5905	536248	432205	Subsidized Child Care Services	Sub Child Care Admin
348	WRK FRST ADMIN-WFFA OVERAGE	T4	5820	536276	432205	Work First Family Assistance	Employ-Ben-WF Fam Asst
349	CHILD WELFARE STATE IN HOME-CO	12	5904	536203	432205	Child Protective Services	Child Protective Services
350	CHILD WELFARE STATE IN HOME SERV	10	7181	536203	-	Child Protective Services	Child Protective Services
350	CHILD WELFARE STATE IN HOME SERV	10	8181	536203	-	Child Protective Services	Child Protective Services
352	LIHEAP Benefit Payments	21	8244	536124	53887P021	Low Income Energy Assistance (LIEAP)	LIEAP
354	NON-IV-E FOSTER CARE	10	7154	536175	-	Foster Care Services	Foster Care
354	NON-IV-E FOSTER CARE	10	8154	536175	-	Foster Care Services	Foster Care
355	IV-E/STATE FOSTER CARE	K1	7154	536175	53887K0K1	Foster Care Services	Foster Care
355	IV-E/STATE FOSTER CARE	K1	8154	536175	53887K0K1	Foster Care Services	Foster Care
356	TANF DV SERV CNTY	12	8168	536250	432205	TANF-DV Service	TANF Domestic Violence
358	TANF CPS SERV	T2	8156	536175	53888K0T2	Child Protective Services	Child Protective Services
360	LIHEAP Prior Yr Adj	21	8244	536124	53887P021	Low Income Energy Assistance (LIEAP)	LIEAP
362	TANF CPS ADM-CO	12	7156	536175	432205	Child Protective Services	Child Protective Services
364	CCDF ADMIN.	MM	7196	536259	53882E0MM	Subsidized Child Care Services	Sub Child Care Admin
364	CCDF ADMIN.	MM	8196	536259	53882E0MM	Subsidized Child Care Services	Sub Child Care Admin
366	PERMANENCY PLANNING CPS SVC	35	8641	536236	53887F035	Child Protective Services	Child Protective Services
367	TRANS-CHILD-FOSTER CRE-PERM PLAN	35	8511	536236	53887F035	Foster Care Services	Foster Care

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368	PERM PLANNING FOSTER CARE SVC	35	8511	536236	53887F035	Foster Care Services	Foster Care
369	PERMANENCY PLAN-74% Fam Supp	8D	7642	536237	53887F08D	Family Support Program Services	Fam Preservation & Support
369	PERMANENCY PLAN-74% Fam Supp	8D	8642	536237	53887F08D	Family Support Program Services	Fam Preservation & Support
370	CCDF FRAUD INVST	MM	7196	536992	53882E0MM	Subsidized Child Care Services	Sub Child Care Admin
371	TANF CPS SERV-CO	12	8156	536175	432205	Child Protective Services	Child Protective Services
372	CRISIS INTERVENTION	21	8610	536242	53887P021	Emergency Energy Assistance	Emergency-Energy Asst
373	ENERGY NEIGHBORS	13	8860	536255	4381J2013	Emergency Energy Assistance	Emergency-Energy Asst
375	MED TRANS ADM	C3	7810	536212	53886C0C3	At Risk Family Health Benefits-DMA	Medicaid Elig
375	MED TRANS ADM	C3	8810	536212	53886C0C3	At Risk Family Health Benefits-DMA	Medicaid Elig
376	MED TRANS CL	C3	8811	536212	53886C0C3	At Risk Family Health Benefits-DMA	Medicaid Elig
379	CIP AUDIT PY REFUND	21	8231	536242	53887P021	Emergency Energy Assistance	Emergency-Energy Asst
384	Adolescent Parenting-Non Reimb	12	5000	536257	432205	Local/County Operations	Local/County Operations
385	SSBG FEDERAL-FAM SUPP SERV	Q6	7306	536224	53887Q0Q6	Family Support Program Services	Fam Preservation & Support
385	SSBG FEDERAL-FAM SUPP SERV	Q6	8306	536224	53887Q0Q6	Family Support Program Services	Fam Preservation & Support
386	Adolescent Parenting-Non Reimb	12	5000	536257	432205	Local/County Operations	Local/County Operations
387	SSBG FED GUARDIANSHIP	Q6	7239	536224	53887Q0Q6	Guardianship	Guardianship
387	SSBG FED GUARDIANSHIP	Q6	8239	536224	53887Q0Q6	Guardianship	Guardianship
388	TANF DV NON-REIMB	12	7168	536250	432205	TANF-DV Service	TANF Domestic Violence
388	TANF DV NON-REIMB	12	8168	536250	432205	TANF-DV Service	TANF Domestic Violence
389	REFUGEE SERVICES	69	7830	536269	53887Z069	Refugee Cash Assistance & Social Ser	Refugee Cash & Social Serv
389	REFUGEE SERVICES	69	8830	536269	53887Z069	Refugee Cash Assistance & Social Ser	Refugee Cash & Social Serv
390	SSBG FEDERAL-APS	Q6	7348	536224	53887Q0Q6	Adult Protective Services	Adult Protective Services
390	SSBG FEDERAL-APS	Q6	8348	536224	53887Q0Q6	Adult Protective Services	Adult Protective Services
391	SSBG STATE-APS	11	7348	536224	432205	Adult Protective Services	Adult Protective Services
391	SSBG STATE-APS	11	8348	536224	432205	Adult Protective Services	Adult Protective Services
392	PERMANENCY PLAN-74% Fos Care	8D	7510	536237	53887F08D	Foster Care Services	Foster Care
392	PERMANENCY PLAN-74% Fos Care	8D	8510	536237	53887F08D	Foster Care Services	Foster Care
393	SSBG ST-GUARDIANSHIP	11	7239	536224	432205	Guardianship	Guardianship
393	SSBG ST-GUARDIANSHIP	11	8239	536224	432205	Guardianship	Guardianship
394	NHOME CASE MGMT SSBG	Q1	7380	536233	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
394	NHOME CASE MGMT SSBG	Q1	8380	536233	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
395	SSBG FEDERAL-FOSTER CARE	Q6	7305	536224	53887Q0Q6	Foster Care Services	Foster Care
395	SSBG FEDERAL-FOSTER CARE	Q6	8305	536224	53887Q0Q6	Foster Care Services	Foster Care
396	NHOME CASE MGMT-STE	Q1	7410	536233	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
396	NHOME CASE MGMT-STE	Q1	8410	536233	53887Q0Q1	Home and Community Based Services	Home and Comm Based Serv
397	SSBG FEDERAL-CM & COUNSEL	Q6	7347	536224	53887Q0Q6	Case Management and Counseling	CASE MGMT & COUNSELING
397	SSBG FEDERAL-CM & COUNSEL	Q6	8347	536224	53887Q0Q6	Case Management and Counseling	CASE MGMT & COUNSELING
398	DCD SMART START	09	7199	536248	-	Subsidized Child Care Services	Sub Child Care Admin
398	DCD SMART START	09	8199	536248	-	Subsidized Child Care Services	Sub Child Care Admin
399	SSBG STATE-CM & COUNSEL	11	7347	536224	432205	Case Management and Counseling	CASE MGMT & COUNSELING
399	SSBG STATE-CM & COUNSEL	11	8347	536224	432205	Case Management and Counseling	CASE MGMT & COUNSELING
400	COUNTY PROGRAM 71	12	5000	536263	432205	Local/County Operations	Local/County Operations
401	COUNTY PROGRAM 72	12	5000	536263	432205	Local/County Operations	Local/County Operations
402	REFUGEE-MA	68	7114	536211	53887J068	Refugee Medical Assistance	Refugee Medical Asst
403	REFUGEE-PA	68	7113	536211	53887J068	Refugee Cash Assistance & Social Ser	Refugee Cash & Social Serv
404	FOOD STAMP NON-FRAUD	F1	7132	536215	53888C0F1	Food and Nutrition Services	Food and Nutrition Serv
405	F. S. FRAUD	F1	7129	536216	53888C0F1	Food and Nutrition Services	Food and Nutrition Serv
406	ENERGY ASST.	21	7105	536205	53887P021	Low Income Energy Assistance (LIEAP)	LIEAP
407	IVE FC OFFICER TNG	K1	7101	536206	53887K0K1	Foster Care Services	Foster Care
407	IVE FC OFFICER TNG	K1	8101	536206	53887K0K1	Foster Care Services	Foster Care
408	FOOD STAMP OTHER	F1	7127	536215	53888C0F1	Food and Nutrition Services	Food and Nutrition Serv

APP	DESCRIPTION	FRC	New RCC	NCAS EXPEND ACCT	NCAS REVENUE ACCT	Service	NCAS FUND TITLES
409	F. S. TRAINING	F1	7125	536215	53888C0F1	Food and Nutrition Services	Food and Nutrition Serv
412	MED ASST. ADM.	C3	7117	536214	53886C0C3	At Risk Family Health Benefits-DMA	Medicaid Elig
412	MED ASST. ADM.	C3	8117	536214	53886C0C3	At Risk Family Health Benefits-DMA	Medicaid Elig
~~414~~	~~SPECIAL ASSIST-ADLTS~~	~~12~~	~~7111~~	~~536209~~	~~432205~~	~~State-County Special Assistance Adul~~	~~State County Spec Assist~~
415	CPS EXPANSION COUNTY	12	5306	536203	432205	Child Protective Services	Child Protective Services
415	CPS EXPANSION COUNTY	12	5706	536203	432205	Child Protective Services	Child Protective Services
417	FOOD STAMPS	F1	7121	536215	53888C0F1	Food and Nutrition Services	Food and Nutrition Serv
419	COUNTY PROGRAM 73	12	5000	536263	432205	Local/County Operations	Local/County Operations
420	ENERGY ADM DISASTER	9P	7105	536205	53887P09P	Low Income Energy Assistance (LIEAP)	LIEAP
421	75% MEDICAID ADMINISTRATION	CY	7116	536214	53886C0CY	At Risk Family Health Benefits-DMA	Medicaid Elig
421	75% MEDICAID ADMINISTRATION	CY	8116	536214	53886C0CY	At Risk Family Health Benefits-DMA	Medicaid Elig
~~422~~	~~MAI-INTRP~~	~~CZ~~	~~7117~~	~~536214~~	~~53886C0CZ~~	~~At Risk Family Health Benefits-DMA~~	~~Medicaid Elig~~
~~422~~	~~MAI-INTRP~~	~~CZ~~	~~8117~~	~~536214~~	~~53886C0CZ~~	~~At Risk Family Health Benefits-DMA~~	~~Medicaid Elig~~
423	IV-D GOV SRV CONTR	39	7720	536249	53887E039	Child Support Enforcement	Child Support Enforcement
424	IV-D PATERNITY TEST FEES	39	7720	536249	53887E039	Child Support Enforcement	Child Support Enforcement
425	IV-D TRAINING	39	7720	536249	53887E039	Child Support Enforcement	Child Support Enforcement
426	COUNTY PROGRAM 74	12	5000	536263	432205	Local/County Operations	Local/County Operations
429	MA TRAINING	C3	7119	536214	53886C0C3	At Risk Family Health Benefits-DMA	Medicaid Elig
430	IV-D AFDC/NON-AFDC	39	7720	536249	53887E039	Child Support Enforcement	Child Support Enforcement
431	IVE ELIG. DETRMIN.	K1	7103	536203	53887K0K1	Foster Care Services	Foster Care
432	IV-D BLOOD TEST	38	7720	536249	53887E038	Child Support Enforcement	Child Support Enforcement
433	HCWD FEES	C3	7117	536915	53886C0C3	At Risk Family Health Benefits-DMA	Medicaid Elig
434	75% SPECIAL ASSISTANCE	CY	7118	536209	53886C0CY	State-County Special Assistance Adul	State County Spec Assist
435	IV-D NON-AFDC	39	7730	536249	53887E039	Child Support Enforcement	Child Support Enforcement
436	IV-D COST RECOV FEES	39	7730	536907	53887E039	Child Support Enforcement	Child Support Enforcement
437	IV-D ESC OFFSET	-	7743	536249	432205	Child Support Enforcement	Child Support Enforcement
438	CCDF NON-REIMB.	12	5105	536259	432205	Subsidized Child Care Services	Sub Child Care Admin
438	CCDF NON-REIMB.	12	5905	536259	432205	Subsidized Child Care Services	Sub Child Care Admin
440	NC HEALTH CHOICE	H1	7186	536290	53886D0H1	At Risk Family Health Benefits-DMA	Medicaid Elig
440	NC HEALTH CHOICE	H1	8186	536290	53886D0H1	At Risk Family Health Benefits-DMA	Medicaid Elig
441	NC HLTH CHOICE FEES	H1	8186	536908	53886D0H1	At Risk Family Health Benefits-DMA	Medicaid Elig
442	ENERGY ASST N-REIMB.	12	5110	536205	432205	Low Income Energy Assistance (LIEAP)	LIEAP
443	IV-D OFFSET - FED	39	7742	536249	432205	Child Support Enforcement	Child Support Enforcement
444	STATE/COUNTY SPECIAL ASSIST	C3	7111	536209	53886C0C3	State-County Special Assistance Adul	State County Spec Assist
446	INTERIM PAYMENT	-	9521	213860	N/A	Local/County Operations	Local/County Operations
449	IV-D PVT SRV CONTR	39	7720	536249	53887E039	Child Support Enforcement	Child Support Enforcement
450	IV-D COOP AGREEMENTS	39	7720	536249	53887E039	Child Support Enforcement	Child Support Enforcement
452	NON-MATCHABLE EXP	12	5000	536263	432205	Local/County Operations	Local/County Operations
453	NON-REIMBURSABLE	12	5304	536263	432205	Adoption Services	Adoption Services
453	NON-REIMBURSABLE	12	5704	536263	432205	Adoption Services	Adoption Services
454	FS RECIP.CLAIMS COLL	-	7135	213854	N/A	Food and Nutrition Services	Food and Nutrition Serv
455	FS INCENTIVE RETENT	-	7135	213854	N/A	Food and Nutrition Services	Food and Nutrition Serv
456	FS WRKFRE NO-STE ADM	F1	7843	536253	53888C0F1	Food and Nutrition Employment & Trai	Food & Nutr Employ&Trng
456	FS WRKFRE NO-STE ADM	F1	8843	536253	53888C0F1	Food and Nutrition Employment & Trai	Food & Nutr Employ&Trng
457	FS WRKFRE NO-STE TRN	F1	8843	536253	53888C0F1	Food and Nutrition Employment & Trai	Food & Nutr Employ&Trng
458	FS EMPLOY & TRAINING	F1	7844	536251	53888C0F1	Food and Nutrition Employment & Trai	Food & Nutr Employ&Trng
458	FS EMPLOY & TRAINING	F1	8844	536251	53888C0F1	Food and Nutrition Employment & Trai	Food & Nutr Employ&Trng
459	NON-REIMB-ADOPTION	12	5304	536263	432205	Adoption Services	Adoption Services
459	NON-REIMB-ADOPTION	12	5704	536263	432205	Adoption Services	Adoption Services
460	SSBG STATE-FOS CARE 100% CO	12	5104	536223	432205	Foster Care Services	Foster Care
460	SSBG STATE-FOS CARE 100% CO	12	5904	536223	432205	Foster Care Services	Foster Care

APP	DESCRIPTION	FRC	New RCC	NCAS EXPEND ACCT	NCAS REVENUE ACCT	Service	NCAS FUND TITLES
461	FNS E&T (100%)	F3	7134	536251	53888C0F3	Food and Nutrition Employment & Trai	Food & Nutr Employ&Trng
461	FNS E&T (100%)	F3	8134	536251	53888C0F3	Food and Nutrition Employment & Trai	Food & Nutr Employ&Trng
462	ADLT DAY CRE 100% CO	12	5108	536229	432205	Home and Community Based Services	Home and Comm Based Serv
462	ADLT DAY CRE 100% CO	12	5908	536229	432205	Home and Community Based Services	Home and Comm Based Serv
463	NON-IV-E FOSTER CARE-CNTY	12	5104	536175	432205	Foster Care Services	Foster Care
463	NON-IV-E FOSTER CARE-CNTY	12	5904	536175	432205	Foster Care Services	Foster Care
464	PERM PLAN 100% CNTY-ADMIN	12	5104	536237	432205	Foster Care Services	Foster Care
465	PERMANENCY PLANNING COUNTY	12	5104	536236	432205	Foster Care Services	Foster Care
465	PERMANENCY PLANNING COUNTY	12	5904	536236	432205	Foster Care Services	Foster Care
467	SSBG FED-FOS CARE 100% CO	12	5104	536223	432205	Foster Care Services	Foster Care
467	SSBG FED-FOS CARE 100% CO	12	5904	536223	432205	Foster Care Services	Foster Care
468	CRISIS 100% COUNTY	12	5907	536242	432205	Emergency Energy Assistance	Emergency-Energy Asst
469	ENERGY NEIGH 100% CO	12	5907	536255	432205	Emergency Energy Assistance	Emergency-Energy Asst
~~470~~	~~HCI-INTRP~~	~~WQ~~	~~7186~~	~~536290~~	~~53886D0WQ~~	~~At Risk Family Health Benefits-DMA~~	~~Medicaid Elig~~
~~470~~	~~HCI-INTRP~~	~~WQ~~	~~8186~~	~~536290~~	~~53886D0WQ~~	~~At Risk Family Health Benefits-DMA~~	~~Medicaid Elig~~
471	TANF TO SSBG COUNTY	12	5104	536223	432205	Foster Care Services	Foster Care
471	TANF TO SSBG COUNTY	12	5904	536223	432205	Foster Care Services	Foster Care
472	FS E&T ABAWD	F3	7124	536285	53888C0F3	Food and Nutrition Employment & Trai	Food & Nutr Employ&Trng
472	FS E&T ABAWD	F3	8124	536285	53888C0F3	Food and Nutrition Employment & Trai	Food & Nutr Employ&Trng
473	NON-Eligible-FNS EMPLOY & TRAIN	12	5731	536224	432205	Food and Nutrition Employment & Trai	Food & Nutr Employ&Trng
475	HCI-INTRP LOCAL	WQ	7186	536290	53886D0WQ	At Risk Family Health Benefits-DMA	Medicaid Elig
475	HCI-INTRP LOCAL	WQ	8186	536290	53886D0WQ	At Risk Family Health Benefits-DMA	Medicaid Elig
476	PERM PLAN FAM SUPP ADM	35	7642	536236	53887F035	Family Support Program Services	Fam Preservation & Support
477	MA EXPANSION	C3	7107	536202	53886C0C3	At Risk Family Health Benefits-DMA	Medicaid Elig
482	SSBG STATE-FOSTER CARE	11	7305	536224	432205	Foster Care Services	Foster Care
482	SSBG STATE-FOSTER CARE	11	8305	536224	432205	Foster Care Services	Foster Care
483	NC HLTH CHOICE-LOCAL	H1	7186	536290	53886D0H1	At Risk Family Health Benefits-DMA	Medicaid Elig
483	NC HLTH CHOICE-LOCAL	H1	8186	536290	53886D0H1	At Risk Family Health Benefits-DMA	Medicaid Elig
484	HEALTH CHOICE AT RISK CMS	12	7186	536290	432205	At Risk Family Health Benefits-DMA	Medicaid Elig
484	HEALTH CHOICE AT RISK CMS	12	8186	536290	432205	At Risk Family Health Benefits-DMA	Medicaid Elig
485	TRANS-CHILD-CPS-Perm Plan	35	8641	536236	53887F035	Child Protective Services	Child Protective Services
486	PERM PLAN FAMILY SUPPORT SVC	35	8642	536236	53887F035	Family Support Program Services	Fam Preservation & Support
491	SSBG STATE-FAM SUPP SERV	11	7306	536224	432205	Family Support Program Services	Fam Preservation & Support
491	SSBG STATE-FAM SUPP SERV	11	8306	536224	432205	Family Support Program Services	Fam Preservation & Support
500	NON-Eligible-AtRsk Case Mgmt	12	5716	536264	432205	At Risk Case Management	Adlt At Risk Case Mngmnt
501	NON-Eligible-AtRsk Med Elig	12	5712	536214	432205	At Risk Family Health Benefits-DMA	Medicaid Elig
502	NON-Eligible Emer Energ Asst	12	5719	536242	432205	Emergency Energy Assistance	Emergency-Energy Asst
503	NON-Eligible-Sub Cld Care	12	5715	536259	432205	Subsidized Child Care Services	Sub Child Care Admin
504	NON-Eligible-APS	12	5721	536263	432205	Adult Protective Services	Adult Protective Services
505	NON-Eligible-Case Mgmt & Coun	12	5723	536263	432205	Case Management and Counseling	CASE MGMT & COUNSELING
506	NON-Eligible-CPS	12	5706	536263	432205	Child Protective Services	Child Protective Services
507	NON-Eligible-Foster Care	12	5703	536263	432205	Foster Care Services	Foster Care
508	NON-Eligible-Home & Comm	12	5705	536263	432205	Home and Community Based Services	Home and Comm Based Serv
509	NON-Eligible-Fam Sup Srv	12	5701	536263	432205	Family Support Program Services	Fam Preservation & Support
510	NON-Eligible-TANF-DV	12	5732	536263	432205	TANF-DV Service	TANF Domestic Violence
511	NON-Eligible-Child Support	12	5702	536263	432205	Child Support Enforcement	Child Support Enforcement
514	NON-Eligible-Guardianship	12	5739	536263	432205	Guardianship	Guardianship
600	TANF ADOPTION ADM-CO	12	7182	536175	432205	Adoption Services	Adoption Services
601	TANF FOSTER CARE ADMIN-CO	12	7154	536175	432205	Foster Care Services	Foster Care
602	TANF FAMILY SUPPORT ADMIN-CO	12	7155	536175	432205	Family Support Program Services	Fam Preservation & Support
603	TANF ADOPTION SERV-CO	12	8182	536175	432205	Adoption Services	Adoption Services

APP	DESCRIPTION	FRC	New RCC	NCAS EXPEND ACCT	NCAS REVENUE ACCT	Service	NCAS FUND TITLES
604	TANF FOSTER CARE SERV-CO	12	8154	536175	432205	Foster Care Services	Foster Care
605	TANF FAMILY SUPPORT SERV-CO	12	8155	536175	432205	Family Support Program Services	Fam Preservation & Support
606	NON-IV-E ADOPTION-CNTY	12	5909	536175	432205	Adoption Services	Adoption Services
607	SSBG FED-HM & COM 100% CO	12	5908	536223	432205	Home and Community Based Services	Home and Comm Based Serv
608	SSBG FED-CM & COUNS 100% CO	12	5906	536223	432205	Case Management and Counseling	CASE MGMT & COUNSELING
609	SSBG FED-APS 100% CO	12	5913	536223	432205	Adult Protective Services	Protection&Guardianship
610	SSBG FED-AD HM SPEC 100% CO	12	5911	536223	432205	At Risk Case Management	Adlt At Risk Case Mngmnt
611	SSBG FED-ADOPTION 100% CO	12	5909	536223	432205	Adoption Services	Adoption Services
612	SSBG FED-AT RSK CSE MGT 100% CO	12	5911	536223	432205	At Risk Case Management	Adlt At Risk Case Mngmnt
613	SSBG FED-FAM SUP SRV 100% CO	12	5901	536223	432205	Family Support Program Services	Fam Preservation & Support
614	SSBG FED-CPS 100% CO	12	5903	536223	432205	Child Protective Services	Child Protective Services
617	SSBG FED-GUARD 100% CO	12	5910	536223	432205	Guardianship	Protection&Guardianship
622	SSBG STATE-APS 100% CO	12	5913	536223	432205	Adult Protective Services	Protection&Guardianship
623	SSBG STATE-HM & COM 100% CO	12	5908	536223	432205	Home and Community Based Services	Home and Comm Based Serv
624	SSBG STATE-CM & COUNS 100% CO	12	5906	536223	432205	Case Management and Counseling	CASE MGMT & COUNSELING
625	SSBG STATE-GUARD 100% CO	12	5910	536223	432205	Guardianship	Protection&Guardianship
626	SSBG STATE-AD HM SPEC 100% CO	12	5911	536223	432205	At Risk Case Management	Adlt At Risk Case Mngmnt
627	SSBG STATE-ADOPTION 100% CO	12	5909	536223	432205	Adoption Services	Adoption Services
628	SSBG STATE-AT RSK CSE MGT 100% CO	12	5911	536223	432205	At Risk Case Management	Adlt At Risk Case Mngmnt
629	SSBG STATE-FAM SUP SRV 100% CO	12	5901	536223	432205	Family Support Program Services	Fam Preservation & Support
630	SSBG STATE-CPS 100% CO	12	5903	536223	432205	Child Protective Services	Child Protective Services
631	ADLT CRE HME CASE MGMT-NON REIMB	12	5725	536264	432205	At Risk Case Management	Adlt At Risk Case Mngmnt
637	CCDF FRAUD 100% COUNTY	12	5905	536992	432205	Subsidized Child Care Services	Sub Child Care Admin
780	OTHER NON-DSS REIM SERVICES		5000	536263	432205	Local/County Operations	Local/County Operations
781	OTHER NON-DSS REIM SERVICES		5000	536263	432205	Local/County Operations	Local/County Operations
782	OTHER NON-DSS REIM SERVICES		5000	536263	432205	Local/County Operations	Local/County Operations
783	OTHER NON-DSS REIM SERVICES		5000	536263	432205	Local/County Operations	Local/County Operations
784	OTHER NON-DSS REIM SERVICES		5000	536263	432205	Local/County Operations	Local/County Operations
785	OTHER NON-DSS REIM SERVICES		5000	536263	432205	Local/County Operations	Local/County Operations
786	OTHER NON-DSS REIM SERVICES		5000	536263	432205	Local/County Operations	Local/County Operations
787	OTHER NON-DSS REIM SERVICES		5000	536263	432205	Local/County Operations	Local/County Operations
788	OTHER NON-DSS REIM SERVICES (IM)		5000	536263	432205	Local/County Operations	Local/County Operations
789	OTHER NON-DSS REIM SERVICES (IM)		5000	536263	432205	Local/County Operations	Local/County Operations