

NC DHHS DMA Cost Allocation Plan**Section:** Other**RCC:** 1000**Title:** Admin Contracts & Interagency Agreements**Effective Date:** 7-1-13**Prior Effective Date:****Budget:** \$3,611,473**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

This cost center records contract expenditures for a contract with an independent review organization to conduct prior authorization (PA) reviews to determine if it is medically necessary for the beneficiary to receive physical (PT), occupational (OT), respiratory (RT), or speech language (SL) therapy services in the frequency and intensity requested. PA also safeguards against duplication of services, inappropriate services, and excess payment. Reviews are completed by licensed occupational, physical, and respiratory therapists and speech/language pathologists.

Another contract provides payment for all mediation and hearing services provided by the Office of Administrative Hearings, the impartial administrative entity that conducts fair hearings. Medicaid recipients (or their authorized personal representatives) have the right to appeal adverse decisions of the State Medicaid agency and receive a fair hearing pursuant to the Social Security Act, 42 C.F.R. 431.200 et seq. and N.C.G.S. §108A-70.9. As part of the fair hearing process, N.C.G.S. §108A-70.9 requires that beneficiaries be offered the opportunity for mediation prior to a fair hearing.

Other contracts serve as a Financial Intermediary-FI (fiscal/employer agent) to administer funds and manage payroll for participants in the self-directed options of Medicaid Home and Community-Based Services Waiver programs.

Allocation Base Definition:

Contractual costs are charged directly to benefiting programs based on the approved guidelines of the contract.

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 17
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29**Updates:**

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 1000

Title: Admin Contracts & Interagency Agreements

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 1007

Title: DHHS Public Affairs for Division of Medical Assistance

Effective Date: 4-1-14 (Retroactive to 2-1-14)

Prior Effective Date:

Budget: \$80,000

DCA Reference:

Approved: S

Description of Services Provided:

This cost center is responsible for assisting in the development and implementation of information programs designed to acquaint the mass media with agency goals and objectives in support of Medicaid. These responsibilities also involve assisting with developing, maintaining, coordinating and reviewing public information activities of all areas within Medicaid. This position is responsible for developing talking points, speeches and background briefings on current policy and issues as needed. This position must be able to take complex issues such as healthcare, public health and regulatory policies and create communications that are easily understood. This position will assist with developing content and scripts for different platforms and mediums like social media, video, audio, print and web access. In addition, this position maintains contacts with media sources, civic and professional organizations.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Dir

RCC: 1009

Title: DMA Director Administrative Assistant

Effective Date: 10-1-13 (Retroactive to 7-1-13)

Prior Effective Date: 7-1-13

Budget: \$136,452

DCA Reference:

Approved: S

Description of Services Provided:

This cost center assists the Director in administering the day-to-day affairs of the Division of Medical Assistance. This position is responsible for interpreting, developing, and carrying out policies and procedures for various programs rather than one specific program. The Director has a large amount of public contact including responsibility for actions as liaison between the department and other departments and the public in interpreting policies and procedures with independent authority.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver # 11W00182/4-06, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

7-1-13 Revised time period used and benefiting programs.

NC DHHS DMA Cost Allocation Plan**Section:** Dir**RCC:** 1011**Title:** DMA Director**Effective Date:** 7-1-13**Prior Effective Date:****Budget:** \$271,709**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

This cost center is the Medicaid Director's, who is responsible for all aspects of the administration of the Medicaid program. The Director is responsible for all executive decisions, strategic planning, and management of all programs, policies, budget, and interactions with the North Carolina (NC) Department of Health and Human Services (DHHS), the NC General Assembly, the NC Governor, and the Centers for Medicare and Medicaid Services (CMS). This position ensures that the residents of NC are provided access to high quality medically necessary health care through cost-effective purchasing of health care services and products.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)**Time Period Used:** Current month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 2A
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver # 11W00182/4-06, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: HR

RCC: 1013

Title: DMA Human Resources

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$293,748

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for the hiring, retention, and retirement of the Division of Medical Assistance (DMA) employees. In addition, this cost center manages the salaries, benefits, training and all employee relations for the DMA.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions of the Division.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Prior Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 2A
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver
11W00182/4-06, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: H & A

RCC: 1015

Title: Hearings and Appeals

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$986,170

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for the Division of Medical Assistance (DMA) provider hearings, Health Choice beneficiary reviews, adult care home and skilled nursing facility transfer/discharge hearings, and PASSR hearings. Provider hearings can focus on recoupment of payments to providers, suspensions, and enrollment/ termination. Health Choice second level external reviews are conducted beneficiaries who a have medical denial, suspension or reduction in a medical service.

Allocation Base Definition:

Costs are allocated based on number of hearings closed by program.

Source of Statistical Data: State Appeals Decisions Rendered Report

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan**Section:** Bus Oper**RCC:** 1021**Title:** Chief Financial Officer**Effective Date:** 10-1-13 (Retroactive to 8-1-13)**Prior Effective Date:** 7-1-13**Budget:** \$148,971**DCA Reference:****Approved:** S**Description of Services Provided:**

This cost center is responsible for budgeting, forecasting, contracts, fiscal impacts and notes, and financial reporting for the Division of Medical Assistance (DMA). This cost center assists the DMA Director in strategic planning and directing the key business operational activities of the Division to meet its goals and objectives. The Chief Financial Officer works with North Carolina General Assembly fiscal research division, Department of Health and Human Services (DHHS) Chief Financial Officer and the Office of State Budget Management, the State Auditor's Office, DHHS Office of Internal Audit, the Office of Medicaid Management Information Services (OMMIS) and Federal representatives.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO-149 - Positions by Funding Source - BEACON (Payroll System)**Time Period Used:** Current Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver # 11W00182/4-06, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

8-1-13 Revised description of services provided and benefiting programs.

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1025

Title: Actuarial Services

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$235,036

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for providing actuarial reviews of rates, cost-benefit analysis, return on investment, and monthly expenditure analysis and other financial research for the Division of Medical Assistance. In addition, this cost center manages the completion of requirements to meet the federal and state rules, statues, requirements and legislative reporting in the Medicaid and Health Choice programs.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions of the Division.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Prior Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 2A
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver
11W00182/4-06, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1027

Title: DMA Program and Revenue Alternatives

Effective Date: 7-1-14 (Retroactive to 4-1-14)

Prior Effective Date:

Budget: \$121,000

DCA Reference:

Approved:

Description of Services Provided:

This cost center is responsible for assisting the Division's Chief Financial Officer on various projects and managing the Upper Payment Limit (UPL) payment models for hospitals and physicians. This cost center is also responsible for federal and state regulatory, legislative and policy actions for the Division of Medical Assistance (DMA). This cost center supports the activities between the Department of Health and Human Services (DHHS), Director of Governmental Affairs and the Centers for Medicare and Medicaid Services (CMS). In addition, this cost center tracks and oversees agency compliance with CMS and state statute, state administrative rules development, clinical policy development, beneficiary appeals and communication between the Division and outside parties.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions of the Division.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Prior Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver # 11W00182/4-06, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1031

Title: Chief Business Officer

Effective Date: 10-1-13 (Retroactive to 8-1-13)

Prior Effective Date: 7-1-13

Budget: \$155,923

DCA Reference:

Approved: S

Description of Services Provided:

This cost center's responsibilities include: (1) serve as the Deputy to the Chief Financial Officer (CFO); (2) manage and oversee the Division's Budget, forecasting and accounting functions, including Budget Management, Cash Management and Budget Analysis; (3) develop and produce daily, weekly, monthly and annual budget reporting documents and formats to facilitate effective Division planning and management; (4) maintain timely forecasting and analysis of Division's expenditure trends and revenue requirements to support timely federal and state cash draws; and (5) interact regularly with the Office of State Budget Management, the Office of the State Controller and the Fiscal Research Division of the State Legislature.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions of the Division.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver # 11W00182/4-06, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

8-1-13 Revised title, description of services provided and benefiting programs.

NC DHHS DMA Cost Allocation Plan**Section:** Clin Oper**RCC:** 1041**Title:** Chief Operating Officer**Effective Date:** 10-1-13 (Retroactive to 8-1-13)**Prior Effective Date:** 7-1-13**Budget:** \$219,538**DCA Reference:****Approved:** S**Description of Services Provided:**

This cost center is responsible for Clinical Policy and Programs, Behavioral Health, and Recipient/Provider Services. The position oversees the development and implementation of all Medicaid-billable services and all contracts with managed care and utilization review vendors. This position oversees eligibility policy dissemination and training to all 100 Division of Social Services (DSS) offices; oversees Non Emergency Medical Transportation (NEMT) policy and serves as the primary liaison to North Carolina Families Accessing Services through Technology (NCFAST) program. This position oversees the CSC enrollment, verification and credentialing (EVC) process. In addition, this cost center assists the Director in strategic planning and directing the key operational activities of the Division to meet its goals and objectives; assuring that clinical policies are effective for managing the Division's budget and achieving optimal access to care and clinical outcomes; managing and overseeing the Division's provider enrollment and recipient eligibility; and assuring regulatory compliance and correct payments for services.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)**Time Period Used:** Current Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver # 11W00182/4-06, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1041

Title: Chief Operating Officer

8-1-13 Revised description of services provided and benefiting programs.

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1045

Title: Physician Director

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$274,780

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The position in this cost center is the Medical Director in Clinical Policy. This position oversees policy development and is the liaison to the Physician Advisory Group and North Carolina Community Care Networks, Inc. (N3CN), the primary care gatekeeper organization/vendor. This position is a liaison to medical stakeholder groups and is a consultant to program staff assigned to each of the specific areas of Medicaid coverage. Other responsibilities include providing detailed review and assessment of clinical cases.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan**Section:** Dir**RCC:** 1061**Title:** DMA Policy and Regulatory Affairs**Effective Date:** 4-1-14 (Retroactive to 2-1-14)**Prior Effective Date:** 10-1-13**Budget:** \$538,308**DCA Reference:****Approved:** S**Description of Services Provided:**

This cost center is responsible for federal and state regulatory, legislative, and policy actions for the Division of Medical assistance (DMA). This cost center supports the activities between the Department of Health and Human Services (DHHS) Director of Governmental Affairs and the Centers for Medicare and Medicaid Services (CMS). In addition, this cost center tracks and oversees agency compliance with CMS and state statute, state administrative rules development, clinical policy development, beneficiary appeals and communication between the Division and outside parties.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions of the Division.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)**Time Period Used:** Prior Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver # 11W00182/4-06, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

7-1-13 Revised time period used and benefiting programs.

2-1-14 Revised title, description of services provided and time period used.

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1062

Title: DMA Policy and Regulatory Affairs Assistant Director

Effective Date: 4-1-14 (Retroactive to 2-1-14)

Prior Effective Date:

Budget: \$80,000

DCA Reference:

Approved: S

Description of Services Provided:

This cost center is responsible for federal and state regulatory, legislative and policy actions for the Division of Medicaid Assistance (DMA). This position is the liaison to the Department of Health and Human Services (DHHS) Director of Governmental Affairs and to the Centers for Medicare and Medicaid Services (CMS). In addition, this cost center tracks and oversees agency compliance with CMS and state statute, state administrative rules development, clinical policy development, beneficiary appeals and communication between the Division and outside parties.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver # 11W00182/4-06, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Dir

RCC: 1071

Title: Legal Policy Advisor

Effective Date: 10-1-13 (Retroactive to 7-1-13)

Prior Effective Date: 7-1-13

Budget: \$153,485

DCA Reference:

Approved: S

Description of Services Provided:

This cost center is responsible for assisting the Department of Medical Assistance (DMA) Director with on-going management of the DMA particularly focusing in policy development, special projects, project management, and other issues as determined by the Director.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions of the Division.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver # 11W00182/4-06, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

7-1-13 Revised title, time period used and benefiting programs.

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 1115

Title: HIT EHR Incentive Payments

Effective Date: 10-1-13 (Retroactive to 8-1-13)

Prior Effective Date:

Budget: \$93,891,587

DCA Reference:

Approved: S

Description of Services Provided:

This cost center is used to record incentive payments paid to eligible hospitals and professionals who have met all eligibility requirements under the North Carolina Medicaid Electronic Health Record (EHR) Incentive Program.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, Eligible Professionals CMS64.10, Ln 24E, Hospitals CMS64.10, Ln 24F

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 1116

Title: HIT MIPS Ongoing DDDT

Effective Date: 7-1-14 (Retroactive to 5-1-14)

Prior Effective Date: 7-1-13

Budget: \$807,936

DCA Reference:

Approved:

Description of Services Provided:

This cost center is used to record costs for ongoing maintenance and upgrades as needed per changing federal requirements of the North Carolina Medicaid Incentive Payment System (NC-MIPS). NC-MIPS contains a provider portal where eligible hospitals and professionals attest for the NC Medicaid Electronic Health Record (EHR) Incentive Program and a backend workflow component that allows for attestation validation, reporting, program management and audit tracking.

Allocation Base Definition:

Contractual costs are charged directly to benefiting programs based on the approved guidelines of the contract.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24D

Updates:

5-1-14 Revised benefiting programs to include Title XIX Medical Assistance Program (HIT Implementation Payment - Private 90%).

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 1117

Title: HIT Oversight and Administration

Effective Date: 1-1-14 (Retroactive to 9-1-13)

Prior Effective Date: 10-1-13

Budget: \$3,358,838

DCA Reference:

Approved: S

Description of Services Provided:

This cost center is used to record costs for ongoing oversight and administration of the North Carolina Medicaid Electronic Health Record (EHR) Incentive Program.

Allocation Base Definition:

Costs are charged directly to benefiting programs.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24D
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

9-1-13 Revised benefiting programs to include Title XIX Medical Assistance Program CMS 64.10, Lines 24D (HIT Implementation Payment - Private 90%) and 29 (Medicaid Admin and Training - 50%).

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 1119

Title: NC Health Information Exchange

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$2,376,653

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is used to record the cost of core services and public utilities development and implementation of the North Carolina Health Information Exchange (NC HIE). The NC HIE serves as the mechanism for participants in the NC Medicaid Electronic Hospital Record (HER) Incentive Program to meet several Meaningful Use (MU) requirements.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24D

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 1144

Title: Money Follows the Person - Rebalancing Administration

Effective Date: 4-1-14 (Retroactive to 12-1-13)

Prior Effective Date:

Budget: \$300,000

DCA Reference:

Approved: S

Description of Services Provided:

This cost center is responsible for assuring that Money Follows the Person Rebalancing Fund is used for providing additional home and community based services (HCBS) or supporting initiatives that strengthen the state and local capacity to support HCBS. Currently the funds are being used for Intermediate Care Facility (ICF) conversion efforts to move appropriate individuals from ICFs to community based care. These efforts include analyzing current services, working to better align Medicaid and housing services and working with the Department of Aging and Adult Services (DAAS) to coordinate and pilot programs to provide peer support for family caregivers.

Allocation Base Definition:

Contractual costs are charged directly to benefiting programs based on the approved guidelines of the contract.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 1145

Title: Healthy Children and Teens Program

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$176

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for tracking administrative costs related to the Family Planning Waiver. This waiver provides services to recipients who are above the Medicaid eligibility threshold to prevent unintended pregnancies and improve the well-being of children and families. The administrative costs in this cost center are for Medicaid staff time for providing advice, problem-solving or consultation on the Family Planning Waiver.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver # 11W00182/4-06, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 1146

Title: Dual Eligibles - State Demo

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$198,008

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for tracking requirements/receipts related to the Dual Eligible Individuals initiative sponsored by the Centers for Medicare and Medicaid Services (CMS). Funds used to design an innovative care model to improve the quality, coordination and cost effectiveness of care for Medicare and Medicaid dually-eligible populations.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: State Funds

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 1147

Title: Community Living Transition, DOJ

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$2,094

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for tracking the administrative costs related to the Transition to Community Living program. This program will transition individuals with severe mental illness to community living arrangements.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 1149

Title: Money Follows the Person - Opportunity "C"

Effective Date: 4-1-14 (Retroactive to 9-1-13)

Prior Effective Date:

Budget: \$389,952

DCA Reference:

Approved: S

Description of Services Provided:

This cost center is used to record costs related to Money Follows the Person (MFP) grant funding specified as "Opportunity C, Implementing the Affordable Care Act: Making it Easier for Individual to Navigate their Health and Long-Term Care through Person-Centered Systems of Information, Counseling and Access." The grant is intended to build the capacity of the Aging and Disability Resource Centers (ADRCs).

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 1158

Title: Smart Card Procurement

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$39,428

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for all administration functions related to the procurement of a Medicaid Smart Card. Some of the functions include development of a request for proposal, evaluation of the proposal, implementation of the project and monitoring of the vendor.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 1164

Title: On-Site Reviews/Assessments

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$36,723

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible to tracking the costs associated with on-site reviews of group homes to see if they fall into the Federal Institutions of Mental Diseases (IMD) classification.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 1185

Title: NCTracks - Sync Workaround

Effective Date: 4-1-14 (Retroactive to 9-1-13)

Prior Effective Date:

Budget: \$1,000,000

DCA Reference:

Approved: S

Description of Services Provided:

This cost center is used to record the costs of Division of Medical Assistance staff directly related to the fixes and workarounds necessary to effect corrections and changes to North Carolina's new Medicaid provider claims payment and reporting system, NCTracks.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 4A

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 1191

Title: DMA Admin - Relocation Costs

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$24,312

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for tracking the costs of relocating Medicaid staff to new facilities.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan**Section:** Bus Oper**RCC:** 1211**Title:** Budget Management Assistant Director**Effective Date:** 1-1-14 (Retroactive to 10-1-13)**Prior Effective Date:** 7-1-13**Budget:** \$134,170**DCA Reference:****Approved:** S**Description of Services Provided:**

This cost center is responsible for overseeing all of the Division of Medical Assistance (DMA) Budget Management's accounting and reporting processes and approvals. This cost center oversees the comparison of the actual spending versus budget for variance analysis and recommended budget revisions, the forecasting of future fiscal budget plans and all DMA's purchasing and contracts activities. In addition, this cost center oversees the reporting of all Medicaid and Health Choice requirements, receipts, and state appropriations to comply with the Centers for Medicare and Medicaid Services (CMS) and other funding source guidelines.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)**Time Period Used:** Current Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

10-1-13 Revised description of services provided.

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1221

Title: Budget Management Accounting Management

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$244,894

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for all of Budget Management's accounting processes; including the assignment of North Carolina Accounting System (NCAS) accounting codes and the approval of invoices and Medicaid settlements. This cost center compares the administrative overhead actual spending versus budget for variance analysis and creates budget revisions. In addition, this cost center assists with the forecasting of future fiscal budget plans, along with the reporting of the Division's Administrative Budget requirements, receipts, and state appropriations to comply with Centers for Medicare and Medicaid Services (CMS) and other funding source guidelines.

Allocation Base Definition:

Costs are allocated based on monthly invoice line counts by FRC.

Source of Statistical Data: North Carolina Accounting System Accounts Payable Invoice Line Count by FRC (DHR-AP-Invoice-Count).

Time Period Used: Prior Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan**Section:** Bus Oper**RCC:** 1231**Title:** Budget Management Forecasting**Effective Date:** 10-1-13 (Retroactive to 7-1-13)**Prior Effective Date:** 7-1-13**Budget:** \$105,957**DCA Reference:****Approved:** S**Description of Services Provided:**

This cost center is responsible for overseeing Budget Management's budgeting and forecasting reporting processes and approvals. This cost center oversees the comparison of all actual spending versus budget for variance analysis and recommended budget revisions and the forecasting of future fiscal budget plans. In addition, this cost center is responsible for report preparation of all Medicaid, Health Choice, Health Information Technology (HIT) requirements, receipts, and state appropriations to comply with the Centers for Medicare and Medicaid Services (CMS) and other funding source guidelines.

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PAR).

Source of Statistical Data: Personal Activity Reports (PAR)**Time Period Used:** Prior Month**Benefiting Program(s) List:** Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767**Updates:**

7-1-13 Revised allocation base definition, source of statistical data and time period used.

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1232

Title: Budget Management Forecasting Health Choice

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$101,862

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for Health Choice's budgeting and forecasting reporting processes and approvals. This cost center compares the Health Choice actual spending versus budget for variance analysis and recommended budget revisions and creates the forecasting of future fiscal budget plans for Health Choice. this cost center is responsible for report preparation of all Health Choice requirements, receipts, and state appropriations to comply with the Centers for Medicare and Medicaid Services (CMS) and other funding source guidelines.

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PAR).

Source of Statistical Data: Personal Activity Reports (PAR)

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1233

Title: Budget Management Forecasting Health Information Technology

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$84,833

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for the Health Information Technology (HIT) budgeting and forecasting reporting processes and approvals. This cost center compares the HIT actual spending versus budget for variance analysis and recommended budget revisions and creates the forecasting of future fiscal budget plans for HIT. In addition, this cost center is responsible for report preparation of all HIT requirements, receipts, and state appropriations to comply with the Centers for Medicare and Medicaid Services (CMS) and other funding source guidelines.

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PAR).

Source of Statistical Data: Personal Activity Reports (PAR)

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1234

Title: Budget Management Forecasting
Medicaid/Health Choice

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$83,870

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for Budget Management's budgeting and forecasting reporting processes and approvals. This cost center compares all actual spending versus budget for variance analysis and recommended budget revisions and creates the forecasting of future fiscal budget plans. In addition, this cost center is responsible for report preparation of all Medicaid, Health Choice, Health Information Technology (HIT) requirements, receipts, and state appropriations to comply with the Centers for Medicare and Medicaid Services (CMS) and other funding source guidelines.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan**Section:** Bus Oper**RCC:** 1241**Title:** Budget Management Purchasing/Contracts Manager**Effective Date:** 1-1-14 (Retroactive to 11-1-13)**Prior Effective Date:** 7-1-13**Budget:** \$100,200**DCA Reference:****Approved:** S**Description of Services Provided:**

This cost center is responsible for overseeing all of the Division's purchasing and contract activities. This cost center monitors and tracks all contract related spending to comply with the Centers for Medicare and Medicaid Services (CMS) and other funding source guidelines. This cost center is responsible for assuring that the Medicaid Waiver is implemented within state and guidelines of the federal Centers for Medicare and Medicaid Services (CMS). This includes the oversight of 11 Managed Care Organizations (MCO), which includes management of behavioral health funding and the outlined benefit package for each MCO. Additional responsibilities includes oversight of: budget, claims payments, care coordination for mental health/substance abuse/individuals with developmental disabilities payments, care coordination for mental health/substance abuse/individuals with developmental disabilities (MH/SA/IDD), finance, information technology, provider enrollment and credentialing, provider network management, provider monitoring, service authorization and quality management. In addition, North Carolina has agreed to develop and implement effective measures to prevent inappropriate institutionalization through a Department of Justice (DOJ) settlement. This cost center serves as the Lead Waiver Program Manager and is responsible for oversight and monitoring of Smoky Mountain Center, Cardinal Innovations, Coastal Care and Mecklink MCO contracts. This cost center provides oversight for policy and waiver development for services for persons with Intellectual and Developmental Disabilities (IDD) and oversight on waiver assurances, serves as a subject matter expert in due process and serves on several committees. In addition, this cost center provides follow up on legislative concerns and provides information upon request. In addition, technical assistance is provided to Managed Care Organizations who are tracking the progress of IDD recipients. This cost center will also focus on supported employment, cross disability cases, and IDD report development. North Carolina has agreed to develop and implement effective measures to prevent inappropriate institutionalization through a Department of Justice (DOJ) settlement.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)**Time Period Used:** Current Month**Benefiting Program(s) List:** Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1241

Title: Budget Management Purchasing/Contracts
Manager

Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

11-1-13 Revised title, description of services provided, allocation base definition, source of statistical data and time period used.

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1242

Title: Budget Management Purchasing/Contracts

Effective Date: 1-1-14 (Retroactive to 11-1-13)

Prior Effective Date:

Budget: \$563,684

DCA Reference:

Approved: S

Description of Services Provided:

This cost center is responsible for overseeing all of the Division's purchasing and contract activities. This cost center monitors and tracks all contract related spending to comply with the Centers for Medicare and Medicaid Services (CMS) and other funding source guidelines.

Allocation Base Definition:

Costs are allocated based on the number of active contract lines by program.

Source of Statistical Data: Contract Report

Time Period Used: Prior Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1251

Title: Budget Management Cash Management and Reporting

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$260,160

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for all funds within the Division of Medical Assistance with the exception of the Administrative overhead funds. This cost center compares the actual spending versus budget for variance analysis and creates budget revisions and assists with the forecasting of future fiscal budget plans. In addition, this cost center is responsible for reporting of the Division's Non-Administrative Budget requirements, receipts, and state appropriations to comply with the Centers for Medicare and Medicaid Services (CMS) and other funding source guidelines.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan**Section:** Bus Oper**RCC:** 1311**Title:** Provider Reimbursement and Actuarial Services**Effective Date:** 7-1-14 (Retroactive to 4-1-14)**Prior Effective Date:** 7-1-13**Budget:** \$216,417**DCA Reference:****Approved:****Description of Services Provided:**

This cost center is responsible for the oversight of all Medicaid provider reimbursement and actuarial services. This responsibility includes supervision and management of staff in the Division of Medical Assistance (DMA) Provider Reimbursement and Actuarial Services section. In addition, this cost center oversees the calculation and implementation of the NC Disproportionate Share Hospital (DSH) program, the capitated rates paid to Medicaid Local Management Entities / Managed Care Organizations (LME/MCO), inpatient and outpatient rates for general hospitals, critical access hospitals, long-term care hospitals, private inpatient psychiatric hospital services, rehab hospitals, teaching hospitals, physicians, dentists, lab services, ambulatory surgical centers, injectable drugs, anesthesiologists, midwives, local health departments, pharmacy, durable medical equipment, ambulance services, home infusion, prescription drugs, optical, hearing aids, Federally Qualified Health Centers (FQHC), dialysis, rural clinics, MedSolutions and Community Care of North Carolina (CCNC).

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)**Time Period Used:** Current Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver
11W00182/4-06, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1311

Title: Provider Reimbursement and Actuarial Services

4-1-14 Revised title and description of services provided and benefiting programs to include State Funds, Money Follows the Person Rebalancing Demonstration and Title XIX Medical Assistance Program, CMS64.10, Waiver # 11W00182/4-06, Ln 29.

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1321

Title: Provider Reimbursement Facility Services
Manager

Effective Date: 7-1-14 (Retroactive to 4-1-14)

Prior Effective Date: 7-1-13

Budget: \$105,659

DCA Reference:

Approved:

Description of Services Provided:

This cost center is responsible for the management and supervision of the development and implementation of Medicaid rates for hospitals and long term care providers. Additionally, this cost center is responsible for the management of the Disproportionate Share (DSH) program.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

4-1-14 Revised title and description of services provided.

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1322

Title: Provider Reimbursement Facility Services

Effective Date: 7-1-14 (Retroactive to 4-1-14)

Prior Effective Date: 7-1-13

Budget: \$766,128

DCA Reference:

Approved:

Description of Services Provided:

This cost center is responsible for the development and implementation of Medicaid rates for hospitals and long term care providers. Additionally, this cost center has responsibility to develop and establish reasonable reimbursement rates for hospitals enrolled in the Medicaid program. This includes inpatient and outpatient rates for general hospitals, critical access hospitals, long-term care hospitals, private inpatient psychiatric hospital services, rehab hospitals and teaching hospitals. The components of these rates are the Diagnosis Related Group (DRG) per discharge rate, DRG per diem rate, the Ratio of Cost to Charges, graduate medical education factors, cost outlier threshold and the day outlier threshold.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

4-1-14 Revised title and description of services provided.

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1323

Title: Provider Reimbursement Disproportionate Share Hospital

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$89,538

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for the development and implementation of the Disproportionate Share Hospital (DSH) payment models, Upper payment Limit (UPL) payment models and the calculation of the health provider assessment for hospitals.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NOTE: 4-1-14 Revised title.

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1331

Title: Provider Reimbursement Non-Facility Manager

Effective Date: 7-1-14 (Retroactive to 4-1-14)

Prior Effective Date: 7-1-13

Budget: \$602,508

DCA Reference:

Approved:

Description of Services Provided:

This cost center is responsible for the management and supervision of the development and implementation of reimbursement rates and methodologies for services paid by Current Procedural Codes (CPT), Healthcare Common Procedural Coding System (HCPCS), or other type of codes and fee schedules. This includes rates being set for physicians, dentists, lab services, ambulatory surgical centers, injectable drugs, anesthesiologists, midwives, local health departments, pharmacy, durable medical equipment, ambulance services, home infusion, prescription drugs, optical, hearing aids, Federally Qualified Health Centers (FQHC), dialysis, rural clinics and MedSolutions.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

4-1-14 Revised title and description of services provided.

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1341

Title: Financial Management Audit Services Manager

Effective Date: 7-1-14 (Retroactive to 5-1-14)

Prior Effective Date: 7-1-13

Budget: \$173,695

DCA Reference:

Approved:

Description of Services Provided:

This cost center is responsible for management and supervision of financial audit services performed on Medicaid enrolled providers to ensure compliance with Medicare and Medicaid cost reporting principles. These audit services include, but are not limited to, the audits and settlements of annual Medicaid cost reports and schedules submitted by enrolled Medicaid providers.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver # 11W00182/4-06, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

5-1-14 Revised benefiting programs to include Money Follows The Person Rebalancing Demonstration, Title XIX Medical Assistance Program, CMS64.10, Waiver # 11W00182/4-06, Ln 29 and State Funds.

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1342

Title: Financial Management Audit Services
Administrative Assistant

Effective Date: 7-1-14 (Retroactive to 5-1-14)

Prior Effective Date: 7-1-13

Budget: \$54,665

DCA Reference:

Approved:

Description of Services Provided:

This cost center is responsible for administrative support to the Audit Services Manager and staff. These responsibilities include financial audit correspondence with providers, maintenance of reports, archiving functions, and establishment of receivables created by audits with the North Carolina Department of Health and Human Services Controller's Office.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Prior Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver # 11W00182/4-06, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

5-1-14 Revised benefiting programs to include Money Follows The Person Rebalancing Demonstration and Title XIX Medical Assistance Program, CMS64.10, Waiver # 11W00182/4-06, Ln 29.

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1343

Title: Financial Management Audit Services Health Information Technology

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$87,158

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for financial review and audit services pertaining to Electronic Health Record (EHR) Health Information Technology (HIT) incentive payments. In addition, this cost center audits Eligible Hospital Attestations to source documents, performs outreach to eligible hospitals for EHR attestations and resolves appealed HIT payments.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1344

Title: Financial Management Audit Services

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$2,334,594

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for performing financial audit services performed on Medicaid enrolled providers to ensure compliance with Medicare and Medicaid cost reporting principles. In addition, this cost center audits services that include, but are not limited to, the audits and settlements of annual Medicaid cost reports and schedules submitted by enrolled Medicaid providers.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan**Section:** Clin Oper**RCC:** 1411**Title:** Clinical Policy Assistant Director**Effective Date:** 4-1-14 (Retroactive to 10-1-13)**Prior Effective Date:** 7-1-13**Budget:** \$148,971**DCA Reference:****Approved:** S**Description of Services Provided:**

This cost center is responsible for administrative oversight for all Clinical policies and programs in the Medicaid and Health Choice programs. This cost center ensures compliance throughout clinical programs, directs human resources to achieve agency mission and oversees contracts pertaining to clinical programs. In addition, this cost center oversees the Behavioral Health Services of Mental Health/Developmental Disabilities/Substance Abuse Services (MH/DD/SAS) section.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)**Time Period Used:** Current Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver
11W00182/4-06, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

10-1-13 Revised description of services provided.

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1412

Title: Clinical Policy Office Manager

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$62,257

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for supporting the Clinical Policy Assistant Direct for all administrative assistant functions. This cost center manages receptionists to insure proper phone coverage for key areas within the section and serves as lead for all clinical services correspondence and insures timely responses to inquires.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Prior Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 2A
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver # 11W00182/4-06, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1413

Title: Clinical Policy Contracts

Effective Date: 1-1-14 (Retroactive to 9-1-13)

Prior Effective Date: 7-1-13

Budget: \$73,282

DCA Reference:

Approved: S

Description of Services Provided:

This cost center is responsible for supporting Clinical Policy section in contract monitoring. This cost center maintains monthly contract performance tool and reports all variances. In addition, this cost center provides support to Contract Administrators for contract renewals, amendments and monitoring performance.

Allocation Base Definition:

Costs are allocated based on the number of active contract lines by program.

Source of Statistical Data: Contract Report.

Time Period Used: Prior Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

9-1-13 Revised benefiting programs to include Title XXI State Children's Insurance Program.

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1417

Title: Clinical Policy Lead Health Policy Manager

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$103,010

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The position in this cost center is the lead analyst of the facility policy and technical support team with primary responsibility for quality assessment, quality improvements, special studies, research, data analysis, policy development and program evaluation. This cost center will assist in the evaluation of proposed changes in the Medicaid program and their effects on quality of care and expenditures and present research options and systems changes to managers; determine the Division's business processes that will be affected and propose criteria to promote the development of program objectives and operational plans.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan**Section:** Clin Oper**RCC:** 1421**Title:** Clinical Policy Home and Community Care Chief**Effective Date:** 10-1-13 (Retroactive to 8-1-13)**Prior Effective Date:** 7-1-13**Budget:** \$160,888**DCA Reference:****Approved:** S**Description of Services Provided:**

This cost center is responsible for the medical policies related to the Clinical Policy Long-term Care Facility, Home and Community Based Section for Medicaid recipients. This cost center directs a staff of health care professionals responsible for: research, development, implementation, and administration of clinical policies and procedures; service utilization; quality assurance; administration of vendor contract; vendor and stakeholder relationships; and ensures compliance with state and federal rule/laws governing the Medicaid program. In addition, this section administers federal funding resources for demonstration grants supporting utilization of long-term services and supports to maximize independence and choice for Medicaid beneficiaries.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)**Time Period Used:** Current Month**Benefiting Program(s) List:** Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767**Updates:**

8-1-13 Revised description of services provided and benefiting programs.

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1422

Title: Home and Community Care Program Support

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$234,835

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center provides programmatic and administrative support to section leadership and business owners to: ensure that federal waiver reports are submitted timely; develop effective program evaluations; process data requests; identify, analyze and interpret system issues; provide technical writing; complete technical reading assignments and develop presentations for varied stakeholder audiences.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1423

Title: Home and Community Care CAP and PACE Manager

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$84,976

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for the design and administration of Community Alternative Program for Disabled Adults (CAP/DA) and Program of All-inclusive Care for the Elderly (PACE). These responsibilities include identifying, collecting and analyzing data to evaluate the effectiveness of the program administered under the 1915 (c) Waiver and supervision of program staff that function as the administrative authority for the CAP/DA and PACE programs; stakeholder and vendor relationships.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1424

Title: Home and Community Care CAP/DA Consultant

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$214,942

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for overseeing the operation of the Community Alternative Program for Disabled Adults (CAP/DA). This cost center's main responsibilities include training, technical assistance and quality assurance of county lead CAP/DA agencies.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1425

Title: Home and Community Care PACE Consultant

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$94,700

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for providing operational support to the Program of All-inclusive Care for the Elderly (PACE). This cost center's main responsibilities include: eligibility determination of program participants, training for PACE program providers and technical assistance and quality assurance of PACE agencies to ensure waiver compliance.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1426

Title: Home and Community Care Alternate Program for Children

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$871,608

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for providing operational support to the Community Alternative Program for Children (CAP/C). This cost center's main responsibilities include: eligibility determination of program participants, training for CAP/C program providers, technical assistance and quality assurance of Program of All-inclusive Care for the Elderly (PACE) agencies to ensure waiver compliance and stakeholder and vendor relationships.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1427

Title: Home and Community Care Personal Care Services Manager

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$137,645

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for the design and administration of the Personal Care Services (PCS) Program. These responsibilities include identifying, collecting and analyzing data to evaluate the effectiveness of the program administered under Policy 3L and associated State Plan Amendment (SPA), supervising program staff that function as the administrative authority for the PCS program and stakeholder and vendor relationships.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1428

Title: Home and Community Care Personal Care Services Planner

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$66,950

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for providing programmatic support to the Personal Care Services (PCS) program. These responsibilities include training, technical assistance to assure that the program is in compliance with the State Plan Amendment (SPA) and 3L policy, technical writing and stakeholder and consumer relationships.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1429

Title: Home and Community Care Personal Care Services

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$280,999

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for providing operational support to the Community Alternative Program for Children (CAP/C). These responsibilities include: eligibility determination of program participants, training for CAP/C program providers, technical assistance and quality assurance of Program of All-inclusive Care for the Elderly (PACE) agencies to ensure waiver compliance and stakeholder and vendor relationships.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1431

Title: Practitioners and Clinic Services Chief

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$115,863

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for the administration and day to day operations of the Acute Care and Skilled nursing services including claims analysis for inpatient, outpatient and providers services. In addition, this cost center serves as an expert claims analyst for complex claims issues.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver # 11W00182/4-06, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan**Section:** Clin Oper**RCC:** 1432**Title:** Practitioner and Clinic Services**Effective Date:** 7-1-13**Prior Effective Date:****Budget:** \$71,581**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

This cost center is responsible for services provided by many types of practitioners, clinics and outpatient facilities as it relates to maternal -child or public health services. These responsibilities include development of policies for these services, as well as provider and recipient assistance in understanding these policies. In addition, this cost center assists with claim resolution, responds to requests for information from legislators and other sources, assists with implementation of current procedural terminology (CPT) codes and is the subject matter expert for their assigned group of providers and services.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports**Time Period Used:** Prior Month**Benefiting Program(s) List:** Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767**Updates:**

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1433

Title: Clinical Policy Practitioner and Clinic Services
Nursing Manager

Effective Date: 1-1-14 (Retroactive to 10-1-13)

Prior Effective Date: 7-1-13

Budget: \$106,801

DCA Reference:

Approved: S

Description of Services Provided:

This cost center is responsible for the supervision and management of nurse consultants who identify and recommend changes in policy as practice patterns changes and new programs are developed to address specific health care needs in accordance with Federal and State laws. This cost center works closely with providers to resolve issues and monitors legislative and recipient requests for information to ensure prompt responses. These providers include professionals, clinics, ambulatory surgical centers, dialysis facilities and hospitals which include transplant services.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

10-1-13 Revised description of services provided.

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1434

Title: Practitioner and Clinic Services Nurse Consultant

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$697,340

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for services provided by many types of practitioners, clinics and outpatient facilities. These responsibilities include development of policies for these services, as well as provider and recipient assistance in understanding these policies, assistance with claims resolution and response to requests for information from legislators and other sources. In additions, this cost center assists with implementation of current procedural terminology (CPT) codes and is the subject matter expert for their assigned group of providers and services.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1435

Title: Practitioner and Clinic Services NCHC Nurse Consultant

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$95,933

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The position in this cost center is the North Carolina Health Choice (NCHC) Nurse Consultant and is responsible for developing, implementing, and evaluating Health Choice Policies. In addition, this position coordinates coverage issues, system changes, and serves as a program expert on clinical coverage and billing issues.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1436

Title: Practitioner and Clinic Medical Records Coder

Effective Date: 1-1-14 (Retroactive to 11-1-13)

Prior Effective Date: 7-1-13

Budget: \$187,703

DCA Reference:

Approved: S

Description of Services Provided:

The position in this cost center is the medical coder that serves as the internal Clinical Policy expert on Diagnosis Related Group (DRG) and International Classification of Diseases (ICD). This position assists with ICD-9 project coding for billing analyses, policy development and is the lead for the ICD-10 project. The medical coder assists with resolution of claim issues for the Division of Medical Assistance staff and providers.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

11-1-13 Revised title, description of services provided, allocation base definition, source of statistical data and time period used.

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1437

Title: Practitioner and Clinic Transplant

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$278,891

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for the areas of inpatient hospital, transplant and out of state services. These responsibilities include: prior approval of transplants and non-emergent out of state provision of services; medical review of high dollar inpatient claims; utilization review and policy development and DRG and ICD-9/10 clinical expertise.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1438

Title: Clinical Policy Long-term Care Facility Program
Nurse Consultants

Effective Date: 10-1-13 (Retroactive to 8-1-13)

Prior Effective Date: 7-1-13

Budget: \$185,329

DCA Reference:

Approved: S

Description of Services Provided:

This cost center is responsible for monitoring Pre-Admission Screening and Annual Resident Review (PASRR) and Minimum Data Set (MDS) contractors, interacting with hospitals, other facilities and out of state providers who wish to admit to NC facility (PASRR contractor does not determine qualifications for out of state recipients), developing policy and assisting with hearings and mediation. In addition, this cost center responds to requests for information related to these services and Nurse Practitioner (NP) level of care.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A

Updates:

8-1-13 Revised title.

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1439

Title: Practitioner and Clinic Services Family Waiver Consultant

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$96,726

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The position in this cost center is the Family Planning Waiver Consultant which oversees the Family Planning Program including state plan amendments, policies, rules and waiver reporting.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver # 11W00182/4-06, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1441

Title: Pharmacy/Ancillary Programs Chief

Effective Date: 4-1-14 (Retroactive to 11-1-13)

Prior Effective Date: 7-1-13

Budget: \$175,005

DCA Reference:

Approved: S

Description of Services Provided:

This cost center is responsible for the administration and day to day operations of the Pharmacy and Ancillary Services Section which includes the Outpatient Pharmacy Program, Physicians Drug Program, Durable Medical Equipment (DME) Program, Optical/Hearing Programs and outpatient specialized therapies. In addition, this cost center oversees the day to day operations of the Practitioner and Clinical Services Section including claims analysis for inpatient, outpatient and provider services and supervises the Clinical Policy Contracts Officer.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver # 11W00182/4-06, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

11-1-13 Revised description of services provided and benefiting programs to include Title XIX Medical Assistance Program CMS 64.10, Lines 29 (Medicaid Admin and Training - 50%) and 29 - Waiver #11W00182/4-06 (Family Planning Waiver).

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1442

Title: Pharmacy/Ancillary Durable Medical Equipment

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$526,334

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for the design and administration of the Durable Medical Equipment ,Prosthetic, Orthotics and Supplies (DMEPOS) Program. These responsibilities include data analysis, utilization review to evaluate the effectiveness of the DMEPOS Program, explore and implement cost saving measures while maintaining appropriate access to quality care, policy development, contract monitoring, stakeholder relations and fiscal agent monitoring.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1443

Title: Pharmacy/Ancillary LEA/IPP

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$108,691

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for the general administration of the Independent Practitioner and Public School Programs as well as the prior approval processes for all outpatient specialized therapies. These responsibilities include policy development, provider relations, interagency coordination, contract monitoring of outside contractors and related fiscal agent processes and clinical evaluation of medical coverage issues.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1444

Title: Pharmacy/Ancillary Pharmacy

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$772,979

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for Drug Utilization Review committee meetings required by Federal regulations, The Recipient Management Lock-In Program, Mental Health Initiatives, the Synagis Program, prior authorization and appeals for the Outpatient Pharmacy Program, development of clinical criteria for these prior authorizations, development and maintenance of the preferred drug list, the Physician Drug Program, development and maintenance of clinical policy for the Outpatient Pharmacy and Physician Drug Programs, and assisting providers and beneficiaries with claims and questions about the Outpatient Pharmacy and Physician Drug Program.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1445

Title: Pharmacy/Ancillary DME Vision/Hearing

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$170,397

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The cost center is responsible for the general administration and day to day operations of the Optical Services, Hearing Aid Services, and Auditory Implant Parts Services Programs. These responsibilities include: policy research, development, and implementation; exceptional prior approval requests review; develop and maintain stake holder, provider, and consumer relationships; State Plan and rules development and compliance and compliance with federal guidelines. Other responsibilities include contract monitoring, cost saving initiatives, quality assurance and utilization review, protecting access to care, collaborative work with fiscal agent in system development and support (SME) and supervision of program staff.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1451

Title: CO Money Follows the Person

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$299,847

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for the Money Follows the Person (MFP) demonstration project designed to assist North Carolina (NC) in transitioning qualified Medicaid beneficiaries out of authorized long-term care facilities and back into their homes and communities. NC MFP also plays a "systems change" function to NC Department of Health and Human Services (DHHS) by facilitating and funding various initiatives that support the expansion and capacity of home and community based services. MFP is a temporary project through 2020, has specific and unique federal match rates and program elements and works heavily with other sister agencies to achieve its mission.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds

Updates:

NC DHHS DMA Cost Allocation Plan**Section:** Clin Oper**RCC:** 1461**Title:** Clinical Policy Development Section Chief**Effective Date:** 1-1-14 (Retroactive to 10-1-13)**Prior Effective Date:** 7-1-13**Budget:** \$155,430**DCA Reference:****Approved:** S**Description of Services Provided:**

This cost center is responsible for planning, developing, and managing the Policy Development Section which oversees all of agency medical coverage policies. The Policy Development Section establishes section policies and guidelines through design, implementation, evaluation and monitoring a dynamic policy process influenced by changes in medical standards of care, legislative mandates, cost savings initiatives, etc. including adherence to both federal and state regulatory requirements. This cost center is also responsible for providing support to the team and includes responding to constituent concerns from Medicaid funded psychiatric hospitals, psychiatric units in general hospitals, Managed Care Organizations operating under the Medicaid Waiver, private providers of behavioral health, intermediate care facilities for the mentally retarded and group homes for all disabilities.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)**Time Period Used:** Current Month**Benefiting Program(s) List:** Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767**Updates:**

10-1-13 Revised description of services provided.

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1462

Title: Clinical Policy Development Nurse Consultant

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$190,058

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The position in the cost center is an advanced level Nurse Consultant which performs evidence-based medicine research for the purpose of determining national, state, local standards of care for clinical coverage topics. The position supports all Clinical Policy Sections with development and amendments of medical policies including performing quality assurance, utilization analysis and data interpretation.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1463

Title: Clinical Policy Information and Communications Specialist

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$75,773

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The position in this cost center serves as the Clinical Policy communications liaison to other Division of Medical Assistance (DMA) sections, compiles reports as needed for state, department and agency, serves as a technical writer and policy development specialist including management of Clinical Policy web content.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan**Section:** Clin Oper**RCC:** 1471**Title:** Clinical Policy Beneficiary Due Process Manager**Effective Date:** 4-1-14 (Retroactive to 10-1-13)**Prior Effective Date:** 7-1-13**Budget:** \$100,520**DCA Reference:****Approved:** S**Description of Services Provided:**

This cost center is responsible for planning, coordinating, implementing, and evaluating the compliance of Division and contractor staff with all applicable federal and state laws, rules, and legal settlements related to beneficiary appeals, Early and Periodic Screening, Diagnostics, and Treatment and provider claims denial reconsideration reviews. In addition, this cost center oversees and assures that Health Choice behavioral health policies are developed and implemented within the State and federal guidelines of the Centers for Medicare and Medicaid in accordance with established protocols.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)**Time Period Used:** Current Month**Benefiting Program(s) List:** Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A
Title XXI State Children's Insurance Program, CFDA # 93.767**Updates:**

10-1-13 Revised description of services provided.

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1472

Title: Clinical Policy Due Process Technician

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$102,493

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for coordinating and managing all section activities/projects related to organization of unit, desk top procedures, and document management for due process, Early and Periodic Screening, Diagnostics, and Treatment and provider claims denial reconsideration reviews.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan**Section:** Clin Oper**RCC:** 1473**Title:** Clincial Policy EPSDT Claims & Nurse**Effective Date:** 7-1-13**Prior Effective Date:****Budget:** \$229,395**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

This cost center is responsible for ensuring day-to-day responsiveness and integrity of the North Carolina (NC) Health Check Program. These responsibilities include information dissemination, education, consumer outreach, training of providers / local coordinators, coordination of contracted vendors and monitoring of program evaluation activities. In addition, this cost center (1) Oversees and participates in DMA's Early and Periodic Screening, Diagnostics, and Treatment (EPSDT) initiative, including management of Health Check. (2) Defend EPSDT decisions at all levels of hearings. (3) Develop and oversee quality management program to ensure EPSDT procedures comply with due process requirements. (4) Serve as a liaison with state and federal agencies to address programmatic, policy, financial, or compliance issues. (5) Develop program and medical policies governing management and operation of EPSDT. (6) Develop and provide training.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports**Time Period Used:** Prior Month**Benefiting Program(s) List:** Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767**Updates:**

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1474

Title: Clinical Policy Due Process Nurse Consultant

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$47,942

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for coordinating and implementing compliance of Division and contractor staff with all applicable federal and state laws, rules, and legal settlements related to beneficiary appeals, early and periodic screening, diagnostics, and treatment, and provider claims denial reconsideration reviews.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1481

Title: Clinical Policy Health Choice Chief

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$187,555

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for overseeing the Health Choice Program including federal and state compliance, budget, policy, state plan amendments and legislation. In addition, this cost center is responsible for ensuring all reporting activities are complete and accurate.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1491

Title: Clinical Policy Chief

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$92,507

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for overseeing the Community Care of North Carolina (CCNC) state plan amendment and satisfaction survey. In addition, this cost center assists the Assistant Director with contract management monitoring and oversees North Carolina Health Choice (NCHC) staff to insure proper program management of the Extended Health Benefit through 12/31/13.

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PAR) and the number of active contract lines by program.

Source of Statistical Data: Personal Activity Report (PAR); Contract Report

Time Period Used: Prior Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1492

Title: Clinical Policy North Carolina Health Choice Program Consultant

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$74,320

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center works with the extended coverage group of the health choice program. The responsibilities include assisting with policy development, and establishing procedures for payment documentation. In addition, this cost center is responsible for customer service to help parents understand eligibility for the program and benefits as well as working with the local Division of Social Services (DSS) on payment and documentation inaccuracies.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1511

Title: Recipient and Provider Services Assistant Director

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$117,518

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for the management of the Recipient and Provider Services Section. These responsibilities include oversight of Medicaid eligibility, provider enrollment, eligibility information system, claims analysis, Community Care of North Carolina and Medicare Buy-In.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 2A
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver # 11W00182/4-06, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1512

Title: Recipient and Provider Services Administrative Assistant

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$150,882

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for direct administrative and project planning in support of the assistant director. These responsibilities include contact with the public, supervision of clerical staff, preparing reports and operation management.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Prior Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 2A
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver # 11W00182/4-06, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1521

Title: Recipient and Provider Services Claims

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$601,017

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for the research, analysis, and responding to provider and recipient inquiries regarding issues with claims submitted for Medicaid payment and Medicare Buy-In. In addition, this cost center is responsible for monitoring of work flow for claims, research and responding to correspondence and consulting with other areas with the Division of Medical Assistance.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 4A
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1531

Title: Recipient and Provider Services Managed Care Consultants

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$649,999

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for the oversight of daily activities of primary case management initiatives and ongoing managed care related projects. These responsibilities include oversight and monitoring of the provider networks, training and education and recruitment of providers.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1532

Title: Recipient and Provider Services Medical Program Services Chief

Effective Date: 10-1-13 (Retroactive to 8-1-13)

Prior Effective Date:

Budget: \$36,901

DCA Reference:

Approved: S

Description of Services Provided:

This cost center is responsible for the Customer Service Call Center activity, which includes call flow, the collection of call data, ensuring that calls are handled and routed appropriately, research, analysis and responding to provider and recipient inquiries regarding issues with claims submitted for Medicaid payment and Medicare Buy-In.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 4A
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1541

Title: Recipient and Provider Services Provider Relations Section Chief

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$89,797

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for the management of the provider eligibility and Managed Care Organizations (MCO) enrollment in the North Carolina Medicaid and Health Choice programs. These responsibilities include the operation of daily activities necessary for provider enrollment functions, supervision of the Fiscal Agent Monitor unit and oversight of provider relations.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 2A
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver # 11W00182/4-06, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1542

Title: Recipient and Provider Services Provider
Relations Communications

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$73,732

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for communication functions for the Division of Medical Assistance (DMA). These responsibilities include writing and communicating DMA's policies, administrative procedures, rates and billing guidelines statewide to Medicaid and Health Choice providers by means of provider bulleting, enrollment applications and training materials.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions of the Division.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Prior Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 2A
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver
11W00182/4-06, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1543

Title: Recipient and Provider Services Provider Relations Enrollment

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$72,801

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for management and monitoring of provider eligibility and Managed Care Organizations (MCO) enrollment in the North Carolina Medicaid and Health Choice programs. The responsibilities include performing administrative functions for enrollment of Medicaid providers.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1544

Title: RPS Provider Relations Physician
Enrollment/Carolina Access

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$292,321

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for monitoring provider eligibility, Managed Care Organizations (MCO) enrollment in the North Carolina Medicaid and Health Choice programs. These responsibilities include performing administrative functions for the enrollment of Carolina Access providers.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1545

Title: Recipient and Provider Services Health Choice

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$54,232

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for monitoring provider eligibility and Managed Care Organizations (MCO) enrollment in the Health Choice program. These responsibilities include performing administrative functions for enrollment of Health Choice providers.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1546

Title: RPS Provider Relations Provider Enrollment

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$267,530

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The cost center is responsible for monitoring aspects of provider eligibility and Managed Care Organizations (MCO) enrollment in the North Carolina Medicaid and Health Choice programs, and enters contract changes in the Medicaid Management Information System (MMIS) (NCTRACKS) claims processing system and North Carolina Families Accessing Services through Technology (NCFAST) systems. In addition, this cost center performs administrative function for the enrollment of Medicaid providers.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1547

Title: Recipient and Provider Services Senior Fiscal Agent Monitor

Effective Date: 4-1-14 (Retroactive to 1-1-14)

Prior Effective Date:

Budget: \$55,000

DCA Reference:

Approved: S

Description of Services Provided:

This cost center is responsible for the supervision of the Fiscal Agent Monitors who identify and recommend changes in provider enrollment policy to address modifications in State and Federal Law. In addition, this cost center works closely with provider and legal communities to promptly resolve issues.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1548

Title: Recipient and Provider Services Fiscal Agent Monitor

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$459,540

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for the hearing and appeals process for Medicaid providers that are terminated or denied participation in the North Carolina Medicaid, Health Choice or Electronic Health Records/Health Information Technology Incentive Payment Programs. These responsibilities include attending appeals hearings, providing testimony and research.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1549

Title: RPS Provider Relations/Managed Care
Business Coordinator

Effective Date: 4-1-14 (Retroactive to 1-1-14)

Prior Effective Date:

Budget: \$112,800

DCA Reference:

Approved: S

Description of Services Provided:

This cost center is responsible for monitoring aspects of provider eligibility and Managed Care Organization (MCO) enrollment in the North Carolina Health Choice Programs, oversight and monitoring of the provider networks and training and education of providers. These responsibilities include performing the administrative functions for enrollment of Medicaid providers

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1551

Title: Recipient and Provider Services Medicaid Eligibility Section Chief

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$153,835

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The cost center is responsible for managing the Recipient Services section including oversight of eligibility policy development for Title XIX Medicaid eligibility and Title XXI NC Health Choice for Children eligibility functions, Eligibility Information System and North Carolina Families Accessing Services through Technology systems changes, interactions with the county Departments of Social Services regarding eligibility and recipient issues and compliance with the exit plan.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1552

Title: Recipient and Provider Services Medicaid Program Representative

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$917,609

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for coordinating the state Medicaid field representatives, assisting county Departments of Social Services in the administration of service or income maintenance programs. These responsibilities include oversight and monitoring of the county Department of Social Services, providing training, guidance of policies issued and telephone consultation with counties.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1553

Title: Recipient and Provider Services Supervisor

Effective Date: 10-1-13 (Retroactive to 8-1-13)

Prior Effective Date: 7-1-13

Budget: \$90,546

DCA Reference:

Approved: S

Description of Services Provided:

This cost center is responsible for oversight of daily activities for policy consultants, application monitors and policy coordinators. The staff in this cost center research and draft policy that is distributed to the county Departments of Social Services. Other responsibilities include reviewing case records and telephone contact with the county Departments of Social Services.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

8-1-13 Revised title, allocation base definition, source of statistical data, time period used and benefiting programs.

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1554

Title: Recipient and Provider Services Medicaid Eligibility Policy

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$604,244

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The cost center is responsible for administrative functions of the eligibility policy unit. Responsibilities include planning, developing program rules, automation support, training and implementation of policies within the Section's programs.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1555

Title: RPS North Carolina Families Accessing Services through Technology

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$71,772

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The cost center is responsible for researching, writing and interpreting the eligibility policies for the Medicaid and Health Choice Programs.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1556

Title: Recipient and Provider Services Application Monitors

Effective Date: 10-1-13 (Retroactive to 8-1-13)

Prior Effective Date:

Budget: \$135,000

DCA Reference:

Approved: S

Description of Services Provided:

This cost center is responsible for the daily activities of monitoring applications including the review of case records and working with county Departments of Social Services.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1557

Title: Recipient and Provider Services Program
Development

Effective Date: 10-1-13 (Retroactive to 8-1-13)

Prior Effective Date:

Budget: \$95,000

DCA Reference:

Approved: S

Description of Services Provided:

This cost center is responsible for project monitoring in the Recipient Services section including eligibility policy development for Title XIX Medicaid eligibility and Title XXI NC Health Choice for Children eligibility functions, Eligibility Information System (EIS)/North Carolina Families Accessing Services through Technology (NCFAST) system changes, interactions with the county Departments of Social Services regarding eligibility and recipient issues and compliance with the Exit plan.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1561

Title: Recipient and Provider Services Customer Call Center

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$358,912

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for the Customer Service Call Center activity, which includes call flow, the collection of call data and ensuring that calls are handled and routed appropriately. The responsibilities also include answering the customer service telephone, responding to inquiries and interviewing callers.

Allocation Base Definition:

Costs are allocated based on the number of recipients by program.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1571

Title: RPS Eligibility Information System Supervisor

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$140,817

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for business analysis and development of system requirements and for assuring Eligibility Information System (EIS) programming and operation complies with the Division of Medical Assistance requirements and business needs. These responsibilities include supervision of the unit activities, assignment of work projects and collaboration with stakeholders.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1572

Title: Recipient and Provider Services Eligibility Information System

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$362,365

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for business analysis and development of system requirements and for assuring Eligibility Information System (EIS) programming and operation complies with the Division of Medical Assistance requirements and business needs. These responsibilities include user acceptance testing of projects, preparation of system requirement and coordination with stakeholders.

Allocation Base Definition:

Costs are allocated based on the number of recipients by program.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1573

Title: Recipient and Provider Services Eligibility Information System NCFAST

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$70,607

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The cost center is responsible for business analysis and development of system requirements and for assuring Eligibility Information System programming and policy complies with the Division of Medical Assistance requirements and business needs. These responsibilities include user acceptance testing of projects, preparation of system requirements, and coordination with stakeholder for the North Carolina Families Accessing Services through Technology project.

Allocation Base Definition:

Costs are allocated based on the number of recipients by program.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan**Section:** Bus Oper**RCC:** 1611**Title:** Program Integrity Assistant Director/Chief Compliance Officer**Effective Date:** 10-1-13 (Retroactive to 7-1-13)**Prior Effective Date:** 7-1-13**Budget:** \$128,727**DCA Reference:****Approved:** S**Description of Services Provided:**

This cost center is responsible for overseeing all audits, including but not limited to audits by the Office of Inspector General (OIG), State Auditor's Office, Government Accountability Office and Centers for Medicare and Medicaid Services (CMS). The Assistant Director (AD)/Chief Compliance Officer (CCO) has the responsibility for the Program Integrity Section, which includes guiding and directing workload priorities, supervising and representing Program Integrity interests within and outside of the Division of Medical Assistance (DMA), NC Tracks, NC Department of Justice Medicaid Investigations Division, etc. Under the general supervision of the Chief Financial Officer, this position ensures that DMA is in compliance with the rules and regulations of regulatory agencies of state and federal government and reports results of all DMA compliance/ethics efforts to senior management. This position is also the primary liaison with the Medicaid Investigative Unit and the Attorney General's Office and oversees the Business Intake Unit (BIC), which takes complaints regarding Medicaid fraud, waste and abuse.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised. Costs related to skilled consultants contracted to provide utilization review of pharmacy costs are directly charged to Title XIX Medical Assistance Program - SPMP 75% FFP (CMS64.10, Ln 3A) and are not included as a part of the allocation base.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)**Time Period Used:** Current Month**Benefiting Program(s) List:** State Funds

Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C

Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A

Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1611

Title: Program Integrity Assistant Director/Chief
Compliance Officer

7-1-13 Revised title, description of services provided, allocation base definition and benefiting programs.

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1612

Title: Program Integrity Administrative Assistant

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$63,723

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for providing administrative support to the Assistant Director for Program Integrity including scheduling meetings, generating correspondence, etc.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1621

Title: Program Integrity Project Manager

Effective Date: 10-1-13 (Retroactive to 7-1-13)

Prior Effective Date: 7-1-13

Budget: \$234,292

DCA Reference:

Approved: S

Description of Services Provided:

This cost center is responsible for managing current and ongoing projects within the program Integrity Unit. This cost center is a liaison with the Medicaid Management Information System (MMIS) and NC Tracks to resolve any problems or issues with the MMIS system that affect Program Integrity business functions, i.e. prepayment review process. In addition, this cost center requires the project manager to work on securing and seeing through to implementation a new case tracking system for Program Integrity.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

7-1-13 Revised title, description of services provided, allocation base definition, source of statistical data, time period used and benefiting programs.

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1631

Title: Program Integrity Human Services
Planner/Evaluator

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$182,160

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for data analytics activities to identify potential Medicaid fraud, waste and abuse issues.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1641

Title: Program Integrity Quality Assurance and Special Projects Manager

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$112,473

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for management of all facets of the Division of Medical Assistance (DMA) Special Projects and Quality Assurance units. This cost center requires a Registered Nurse to oversee Federal and State audit investigations, to communicate with Federal Audit entities and to act as a liaison with various Federal, State and Law Enforcement partners.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1642

Title: PI Quality Assurance and Special Projects
Administrative Assistant

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$71,095

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for providing administrative support to the Special Projects and Quality Assurance Manager. These responsibilities include scheduling meetings, generating correspondence, tracking Medicaid fraud referrals, working with the Centers for Medicare and Medicaid Services Medicare/Medicaid contractor, etc.

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PAR).

Source of Statistical Data: Personal Activity Reports (PAR)

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1643

Title: PI Quality Assurance and Special Projects
Processing Assistant

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$53,239

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for providing administrative support for the Special Projects Section. These responsibilities include filing, mailing, copying, scanning, etc. Position also answers and routes calls regarding Special Project matters to the appropriate professional.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1644

Title: PI Quality Assurance and Special Projects
Nurse Consultants

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$287,733

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for conducting investigations and audits of providers in accordance with Program Integrity policy and Division of Medical Assistance (DMA) Clinical Policy coverage guidelines. This cost center prepares for and attends hearings at both the Department of Health and Human Services Reconsideration level as well as the Office of Administrative Hearings. In addition, this cost center works closely with Community Care of North Carolina to investigate aberrant billing practices.

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PAR).

Source of Statistical Data: Personal Activity Reports (PAR)

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1645

Title: PI Quality Assurance and Special Projects
Financial Analyst

Effective Date: 1-1-14 (Retroactive to 10-1-13)

Prior Effective Date: 10-1-13

Budget: \$101,862

DCA Reference:

Approved: S

Description of Services Provided:

This cost center is responsible for tracking Department of Medical Assistance (DMA) audit responses made to internal and external audit entities as well as scheduling and conducting informal appeals of cost settlement findings for skilled nursing facilities, intermediate care facilities and hospitals. In addition, this cost center is responsible for tracking deliverables in selected contracts.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

10-1-13 Revised allocation base definition, source of statistical data, time period used and benefiting programs to remove Title XXI State Children's Insurance Program.

2-1-14 Note: Revised title to include PI Quality Assurance and Special Projects. Extended title was not available when 10-1-13 revision was done.

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1648

Title: PI Quality Assurance and Special Projects QA Analysts

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$1,202,874

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for conducting federally mandated Medicaid Eligibility Quality Control, Payment Error Rate Measurement and recipient eligibility reviews (including recipient fraud) to monitor the Medicaid and North Carolina Health Choice recipient eligibility programs.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1651

Title: Program Integrity Investigations Manager

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$145,994

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for providing oversight of all investigative sections in Program Integrity as well as the section's trainer and Business Intake Unit (BIC), which takes complaints regarding Medicaid fraud, waste and abuse.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1652

Title: Program Integrity Behavioral Health Review

Effective Date: 10-1-13 (Retroactive to 7-1-13)

Prior Effective Date: 7-1-13

Budget: \$166,319

DCA Reference:

Approved: S

Description of Services Provided:

This cost center is responsible for providing managerial and administrative support functions for the Behavioral Health Review Section. The managerial functions of this cost center is directly supervising all of the Behavioral Health Review Section's professional and support staff and working with the Department of Medical Assistance Clinical Policy in developing and implementing audit tools for various behavioral health services. The administrative support responsibilities include filing, mailing, copying, scanning, etc. and answering and routing calls regarding Behavioral Health matters to the appropriate professional.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

7-1-13 Revised title and description of services provided.

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1653

Title: Program Integrity Behavioral Health Review Investigators

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$388,612

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for conducting investigations and audits of behavioral health providers in accordance with Program Integrity policy and the Division of Medical Assistance Clinical Policy coverage guidelines. In addition, this cost center prepares for and attends hearings at both the Department of Health and Human Services Reconsideration level as well as the Office of Administrative Hearings.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1654

Title: Program Integrity Behavioral Health
Investigations Nurses

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$243,977

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for conducting investigations and audits of behavioral health providers in accordance with Program Integrity policy and the Division of Medical Assistance Clinical Policy coverage guidelines. This cost center is clinical in nature and requires a registered nurse to review claims for medical necessity, assessment, plan of care, etc. In addition, this cost center prepares for and attends hearings at both the Division of Health and Human Services Reconsideration level as well as the Office of Administrative Hearings.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1655

Title: Program Integrity Homecare Review Section Chief

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$111,742

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for supervising all home care review professional and support staff and works with the Division of Medical Assistance Clinical Policy in developing and implementing audit tools for various home and community based services.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1656

Title: Program Integrity Homecare Review Processing Assistant

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$57,894

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for providing administrative support for all functions of the Home Care Review Section. These responsibilities include filing, mailing, copying, scanning, etc. In addition, this cost center answers and routes calls regarding home and community based services matters to the appropriate professional.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1657

Title: Program Integrity Homecare Review
Investigations Nurses

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$436,122

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for conducting investigations and audits of home and community based services providers in accordance with Program Integrity policy and the Division of Medical Assistance Clinical Policy coverage guidelines. In addition, this cost center prepares for and attends hearings at both the Department of Health and Human Services Reconsideration level as well as the Office of Administrative Hearings.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1658

Title: Program Integrity Homecare Review
Investigations Dental Hygenists

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$155,400

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for conducting investigations and audits of dental providers in accordance with Program Integrity policy and the Division of Medical Assistance Clinical Policy coverage guidelines. In addition, this cost center prepares for and attends hearings at both the Division of Health and Human Services Reconsideration level as well as the Office of Administrative Hearings.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1659

Title: Program Integrity Business Intake Unit

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$311,808

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center records the costs of the Business Intake Unit (BIC). The BIC is responsible for receiving phone complaints regarding potential Medicaid fraud, waste and abuse and documenting these complaints in the Program Integrity's Case Tracking System. In addition, this cost center is responsible for running billing reports for named providers and places all information on the network for the investigative sections to review when vetting cases to determine if further investigation or referral is warranted.

Allocation Base Definition:

Costs are allocated based on the number of phone calls received by program.

Source of Statistical Data: Business Intake Call Log

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1660

Title: Program Integrity Trainer

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$83,724

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for assessing, organizing and providing training to Program Integrity employees. These responsibilities include tracking all employee training sessions and distributing upcoming Medicaid Integrity Institute announcements as well as assisting in the selection of candidates for trainings.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1661

Title: Program Integrity Provider and Pharmacy Review Section Chief

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$121,965

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for the management of all facets of the Provider Medical and Pharmacy Review professional and support staff. In addition, this cost center works with the Division of Medical Assistance Clinical Policy section in developing and implementing audit tools for various provider medical (including North Carolina Health Choice) and pharmacy services.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1662

Title: PI Provider and Pharmacy Review Processing Assistant

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$60,685

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for providing administrative support for all functions of the Provider Medical Review Section. These responsibilities include filing, mailing, copying, scanning, etc. In addition, this cost center answers and routes calls regarding Provider Medical matters to the appropriate professional.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1663

Title: PI Provider and Pharmacy Review Processing
Asst - Pharmacy

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$62,345

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for providing administrative support for all functions of the Pharmacy Review team. These responsibilities include filing, mailing, copying, scanning, etc. In addition, this cost center answers and routes calls regarding pharmacy matters to the appropriate professional.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1664

Title: PI Provider and Pharmacy Review Investigative Nurses

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$196,709

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for conducting investigations and audits of Provider Medical providers in accordance with Program Integrity policy and the Division of Medical Assistance Clinical Policy coverage guidelines. In addition, this cost center prepares for and attends hearings at both the Department of Health and Human Services Reconsideration level as well as the Office of Administrative Hearings.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1665

Title: PI Provider and Pharmacy Review Investigator

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$77,556

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for conducting investigations and audits of medical providers in accordance with Program Integrity policy and the Division of Medical Assistance Clinical Policy coverage guidelines. In addition, this cost center prepares for and attends hearings at both the Department of Health and Human Services Reconsideration level as well as the Office of Administrative Hearings.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1666

Title: Program Integrity Pharmacy Review Investigators

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$350,700

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for conducting investigations and audits of Pharmacy providers in accordance with Program Integrity policy and the Division of Medical Assistance Clinical Policy coverage guidelines. In addition, this cost center prepares for and attends hearings at both the Department of Health and Human Services Reconsideration level as well as the Office of Administrative Hearings.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1667

Title: PI Provider and Pharmacy Review Health Choice Nurse

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$107,947

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for conducting investigations and audits of North Carolina Health Choice providers in accordance with Program Integrity policy and the Division of Medical Assistance Clinical Policy coverage guidelines. In addition, this cost center prepares for and attends hearings at both the Department of Health and Human Services Reconsideration level as well as the Office of Administrative Hearings.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1668

Title: Program Integrity Audit Health Information
Technology Investigators

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$220,535

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for conducting investigations and audits of Electronic Health Records incentive providers in accordance with Program Integrity policy and the Division of Medical Assistance Electronic Health Records guidelines. In addition, this cost center prepares for and attends hearings at both the Department of Health and Human Services Reconsideration level as well as the Office of Administrative Hearings.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1669

Title: PI Investigations Nurse and Data Analytics Team Member

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$97,894

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for conducting investigations and audits of Provider Medical providers in accordance with Program Integrity policy and Division of Medical Assistance Clinical Policy coverage guidelines. In addition, this cost center prepares for and attends hearings at both the Department of Health and Human Services Reconsideration level as well as the Office of Administrative Hearings and works on the Program Integrity Data Analytics Team to identify providers who may be subject to audit and review.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1670

Title: PI Pharmacy Review Pharmacist

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$146,313

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for conducting investigations and audits of Pharmacy providers in accordance with Program Integrity policy and Division of Medical Assistance Clinical Policy coverage guidelines. In addition, this cost center prepares for and attends hearings at both the Department of Health and Human Services Reconsideration level as well as the Office of Administrative Hearings and works on the Program Integrity Data Analytics Team to identify providers who may be subject to audit and review.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1671

Title: Program Integrity Business Operations Manager

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$97,672

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for managing all facets of the Program Integrity (PI) Business Operations section. These responsibilities include overseeing and executing activities that create, capture and deliver value on behalf of the Division of Medical Assistance, which is responsible for Medicaid, Health Choice and related programs and projects. In addition, this cost center is responsible for managing direct reports who are responsible for Third Party Recovery & claims cost avoidance, drafting and management of all PI Contracts, as well as drafting and maintaining all PI processes and rules in response to State and Federal regulations.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: State Funds

Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C

Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1672

Title: PI Business Operations Third Party Liability
Section Chief

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$152,128

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center reports to the Program Integrity (PI) Business Operations Manager and is Chief of the Third Party Recovery Section. This cost center is responsible for oversight of contractors who recover payments that should have been made by a third party and who enter insurance policy information into the claims payment system in order for the Division of Medical Assistance to avoid the payment of claims that are the responsibility of an insurance carrier. This position is also responsible for the Accounts Receivable Unit, which ensures that funds that are recovered as a result of PI activities are accurately allocated to the appropriate PI accounts.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1673

Title: PI Business Operations Third Party Liability
Quality Assurance Reviewer

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$71,350

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for Quality Assurance Review of Medicaid and Health Choice subrogation cases completed by the Third Party Liability (TPL) contractor. These responsibilities include verifying the accuracy of the Medicaid and Health Choice TPL subrogation invoices. In addition, this cost center is responsible for responding to record requests, which system reports must be generated in order to provide a record a recipients claims activity.

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PAR).

Source of Statistical Data: Personal Activity Reports (PAR)

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1674

Title: PI BO Third Party Liability Accounts Receivable Processing Assistant

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$58,356

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for daily creation of Accounts Receivable (AR) Set-up Forms that are required by the Office of the Controller in order to properly allocate funds that are recovered by Program Integrity (PI) from providers, carriers or other third parties. In addition, this cost center keeps the PI AR database current and supports resolution of issues related to the recovery or allocation of funds. These duties are for Medicaid and will include Health Choice at a future date.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1675

Title: PI BO Third Party Liability Medicaid AR Processing Assistants

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$128,151

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for daily creation of AR Set-up Forms that are required by the Office of the Controller in order to properly allocate funds that are recovered by Program Integrity (PI) from providers, carriers or other third parties. In addition, this cost center keeps the PI AR database current and supports resolution of issues related to the recovery or allocation of funds. These duties relate to Medicaid activities only.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1676

Title: PI Business Operations Third Party Liability
Estate Recovery

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$191,016

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for Quality Assurance Review of Estate Recovery cases completed by the Third Party Liability (TPL) contractor. These responsibilities include verifying the accuracy of the TPL Estate Recovery invoices, making determination of hardship when appropriate and representing the Division of Medical Assistance when attending court proceedings.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1677

Title: PI Business Operations Third Party Liability Clerk

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$61,281

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for answering Third Party Liability (TPL) incoming calls from providers, recipients, attorneys and carriers with TPL-related questions and to direct them appropriately. In addition, this cost center is responsible for opening TPL mail and forwarding it to the appropriate parties.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1678

Title: PI Business Operations Procedures and Regulations

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$86,662

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for the development of all Program Integrity (PI) internal procedures in collaboration with PI subject matter experts. After procedures have been approved by the Assistant Director, this cost center is responsible for monitoring the execution of the procedures and identification of needed revisions. In addition, this cost center is responsible for assisting in the development of new rules and suggested changes to session law, as well as revision of existing rules.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1679

Title: Program Integrity Business Operations Contracts

Effective Date: 1-1-14 (Retroactive to 10-1-13)

Prior Effective Date: 7-1-13

Budget: \$231,801

DCA Reference:

Approved: S

Description of Services Provided:

This cost center is responsible for managing and monitoring Program Integrity (PI) contracts, including drafting Request for Proposals (RFP), Amendments and other contract documents in collaboration with PI Chiefs and other Division of Medical Assistance sections, as well as ensuring that document submission is timely and that contract budgets, statuses and issues are documented and kept current. In addition, this cost center is responsible for monitoring the accuracy of contract invoices, tracking and responding to complaints related to the contracts and other activities that ensure compliance.

Allocation Base Definition:

Costs are allocated based on the number of active contract lines by program.

Source of Statistical Data: Contract Report.

Time Period Used: Prior Month

Benefiting Program(s) List: State Funds

Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

10-1-13 Revised benefiting programs to include Title XXI State Children's Insurance Program.

NC DHHS DMA Cost Allocation Plan**Section:** Other**RCC:** 1711**Title:** Behavioral Health Services Assistant Director**Effective Date:** 7-1-13**Prior Effective Date:****Budget:** \$120,128**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

This cost center is responsible for providing management and oversight of Mental Health/Developmental Disabilities/Substance Abuse Services (MH/DD/SAS) and functions which include; Medicaid funded psychiatric hospitals, psychiatric units in general hospitals, Managed Care Organizations operating under the Medicaid Waiver, private providers of behavioral health, intermediate care facilities for the mentally retarded, group homes for all disabilities, and the Innovations Waiver for persons with Mental Retardation or Developmental Disabilities. In addition, North Carolina (NC) has agreed to develop and implement effective measures to prevent inappropriate institutionalization through a Department of Justice (DOJ) settlement. Through the settlement NC has agreed to provide appropriate public services and supports identified through person centered planning in the most integrated setting appropriate to meet the needs of individuals with serious mental illness (SMI), who are in or at risk of living in congregate settings and offer alternative choices.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)**Time Period Used:** Current Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 2A
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver # 11W00182/4-06, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 1711

Title: Behavioral Health Services Assistant Director

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1712

Title: Behavioral Health Services Administrative Assistant

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$56,035

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for providing support to the Assistant Director and includes responding to constituents from Medicaid funded psychiatric hospitals, psychiatric units in general hospitals, Managed Care Organizations operating under the Medicaid Waiver, private providers of behavioral health, intermediate care facilities for the mentally retarded, and group homes for all disabilities. This cost center responds to constituent concerns either through email or telephone. The cost center also manages supply orders, mailings and correspondence to the Department of Health and Human Services and other external Divisions.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Prior Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 2A
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver # 11W00182/4-06, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1721

Title: Behavioral Health Services Mental Health Policy Manager

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$99,801

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for assuring that behavioral health policies are developed and implemented within state and guidelines of the federal Centers for Medicare and Medicaid. This cost center coordinates with the Division of Medical Assistance policy unit staff to promulgate policies in accord with established protocol, oversees clinical provisions of contracts relating to behavioral health services and implementation, coordinates with internal sections of Medicaid in development of fiscal impact analysis, legislative reports and analysis, rate setting on issues regarding behavioral health services and funding, responds to inquiries from Legislative and Office of the Governor following constituent concerns and provides technical assistance to providers, beneficiaries, managed care organizations and external entities regarding Medicaid and Health Choice Behavioral Health policies. In addition, North Carolina has agreed to develop and implement effective measures and policies to prevent inappropriate institutionalization through a Department of Justice (DOJ) settlement.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1722

Title: Behavioral Health Services Mental Health/Substance Abuse Consultant

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$105,093

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for assuring that Medicaid and Health Choice behavioral health policies are developed and implemented within state and guidelines of the federal Centers for Medicare and Medicaid and coordinating with the Division of Medical Assistance policy unit staff to promulgate policies in accord with established protocol. In addition, this cost center's responsibilities include payment overrides, development of policies for Inpatient services, and care reviews.

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PAR).

Source of Statistical Data: Personal Activity Reports (PAR)

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan**Section:** Clin Oper**RCC:** 1723**Title:** BHS Mental Health/Substance Abuse Policy Consultants**Effective Date:** 1-1-14 (Retroactive to 11-1-13)**Prior Effective Date:** 7-1-13**Budget:** \$229,408**DCA Reference:****Approved:** S**Description of Services Provided:**

This cost center is responsible for assuring that Medicaid and Health Choice (HC) behavioral health policies are developed and implemented within state and guidelines of the federal Centers for Medicare and Medicaid (CMS) and coordinating with the Division of Medical Assistance (DMA) policy unit staff, in order to, promulgate polices in accordance with established protocol reviews, clinical provisions of contracts relating to behavioral health and substance abuse services and implementation. This cost center responds to inquiries from the North Carolina Legislature and the Office of the Governor following constituent concerns; provides technical assistance to providers, beneficiaries, managed care organizations, and external entities regarding Medicaid and HC Behavioral Health and Substance Abuse policies. This cost center provides technical assistance for psychological testing. This cost center serves as a project manager bringing together other subject matter experts to research new or modifications to policy; writes administrative code rules for current policies; writes and responds to CMS questions pertaining to the State Plan; and participates as a DMA representative on audits, appeals, investigations, and hearings. In addition, this cost center responsibilities include; Medicaid Emergency Psychiatric Demonstration three-year pilot, ongoing updates of all Behavioral Health policies, updates to reflect changes to the Diagnostic and Statistical Manual of Mental Disorders, Fifth Edition (DSM-V) and the International Classification of Diseases (ICD)-10 codes, and current procedural terminology (CPT) codes. This cost center is considered an Adult Mental Health/Substance Abuse subject matter expert. This cost center is also responsible for processing prior approval requests for Legal Aliens, Cumberland Hospital, Holly Hill Hospital, Early and Periodic Screening, Diagnostics and Treatment (EPSDT) requests and provides clinical reviews for 5045 requests. In addition, this cost center serves on the North Carolina Substance Abuse Professional Practice Board.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports**Time Period Used:** Prior Month**Benefiting Program(s) List:** Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A
Title XXI State Children's Insurance Program, CFDA # 93.767**Updates:**

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1723

Title: BHS Mental Health/Substance Abuse Policy
Consultants

11-1-13 Revised title, description of services provided, allocation base definition and source of statistical data

NC DHHS DMA Cost Allocation Plan**Section:** Clin Oper**RCC:** 1724**Title:** Behavioral Health Services Children's
Behavioral Health Manager**Effective Date:** 1-1-14 (Retroactive to 11-1-13)**Prior Effective Date:** 7-1-13**Budget:** \$95,592**DCA Reference:****Approved:** S**Description of Services Provided:**

This cost center is responsible for assuring that Medicaid and Health Choice behavioral health policies are developed and implemented within state and guidelines of the federal Centers for Medicare and Medicaid. This cost center coordinates with other sections within the Division of Medical Assistance, including Fiscal, Budget and Program Integrity to promulgate policies in accord with established protocol; reviews clinical provisions of contracts relating to behavioral health and substance abuse services and implementation; responds to inquiries from the North Carolina Legislature and the Office of the Governor following constituent concerns; provides technical assistance to providers, beneficiaries, managed care organizations and external entities regarding Medicaid and Health Choice Behavioral Health and Substance Abuse policies. This cost center provides technical assistance externally to other divisions within the Department including the Division of Mental Health, Developmental Disabilities and Substance Abuse, the Division of Social Services and the Division of Public Health on issues related to behavioral health services for children under Medicaid and North Carolina Health Choice. In addition, this cost center reviews policies for compliance; and assists with the development of Mental Health/Substance Abuse policy.

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PAR).

Source of Statistical Data: Personal Activity Report (PAR)**Time Period Used:** Prior Month**Benefiting Program(s) List:** Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A
Title XXI State Children's Insurance Program, CFDA # 93.767**Updates:**

11-1-13 Revised description of services provided, allocation base definition, source of statistical data, time period used and benefiting programs to include Title XXI State Children's Insurance Program.

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1731

Title: BHS Intellectual and Developmental Disabilities Manager

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$93,743

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center provides management and oversight for policy and waiver development for services for persons with Intellectual and Developmental Disabilities (IDD) and oversight on waiver assurances, serves as a subject matter experts in due process and serves on several committees. In addition, this cost center provides follow up on legislative concerns and provides information upon request. In addition, technical assistance is provided to Managed Care Organizations who are tracking the progress of IDD recipients. North Carolina has agreed to develop and implement effective measures to prevent inappropriate institutionalization through a Department of Justice (DOJ) settlement. Through the settlement NC has agreed to provide appropriate public services and supports identified through person centered planning in the most integrated setting appropriate to meet the needs of individuals with serious mental illness, who are in or at risk of living in congregate settings and offer alternative choices.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1732

Title: BHS Intellectual and Developmental Disabilities Consultants

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$174,266

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center provides oversight for policy and waiver development for services for persons with Intellectual and Developmental Disabilities (IDD) and oversight on waiver assurances, serves as a subject matter expert in due process and serves on several committees. In addition, this cost center provides follow up on legislative concerns and provides information upon request. In addition, technical assistance is provided to Managed Care Organizations who are tracking the progress of IDD recipients. This cost center will also focus on supported employment, cross disability cases, and IDD report development. North Carolina has agreed to develop and implement effective measures to prevent inappropriate institutionalization through a Department of Justice (DOJ) settlement.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan**Section:** Clin Oper**RCC:** 1733**Title:** BHS Intellectual and Developmental Disabilities
SMI Consultant**Effective Date:** 7-1-13**Prior Effective Date:****Budget:** \$82,795**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

This cost center provides oversight for policy and waiver development for services for persons with Intellectual and Developmental Disabilities (IDD), oversight on waiver assurances, serves as a subject matter experts in due process, serves on several committees and follows up on legislative concerns and provides information upon request. In addition, this cost center's technical assistance is provided to Managed Care Organizations who are tracking the progress of IDD recipients. This cost center provides oversight on Intermediate Care Facility/Individuals with Intellectual Disabilities (ICF/IID) policy; Level of Care; and Traumatic Brain Injury. North Carolina (NC) has agreed to develop and implement effective measures to prevent inappropriate institutionalization through a Department of Justice (DOJ) settlement. Through the settlement NC has agreed to provide appropriate public services and supports identified through person centered planning in the most integrated setting appropriate to meet the needs of individuals with serious mental illness, who are in or at risk of living in congregate settings and offer alternative choices.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A**Updates:**

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1741

Title: BHS Medicaid Waiver Contract Manager

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$390,488

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for assuring that the Medicaid Waiver is implemented within state and guidelines of the federal Centers for Medicare and Medicaid Services (CMS). This includes the oversight of 11 Managed Care Organizations (MCO), which includes management of behavioral health funding and the outlined benefit package for each MCO. Additional responsibilities include oversight of: budget, claims payments, care coordination for mental health/substance abuse/individuals with developmental disabilities (MH/SA/IDD), finance, information technology, provider enrollment and credentialing, provider network management, provider monitoring, service authorization and quality management.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan**Section:** Bus Oper**RCC:** 1751**Title:** BHS Lead Medicaid Waiver Contract Manager**Effective Date:** 7-1-13**Prior Effective Date:****Budget:** \$94,891**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

This cost center is responsible for assuring that the Medicaid Waiver is implemented within state and guidelines of the federal Centers for Medicare and Medicaid Services (CMS). This includes the oversight of 11 Managed Care Organizations (MCO), which includes management of behavioral health funding and the outlined benefit package for each MCO. Additional responsibilities include oversight of: budget, claims payments, care coordination for mental health/substance abuse/individuals with developmental disabilities (MH/SA/IDD), finance, information technology, provider enrollment and credentialing, provider network management, provider monitoring, service authorization and quality management. In addition, North Carolina has agreed to develop and implement effective measures to prevent inappropriate institutionalization through a Department of Justice (DOJ) settlement. This cost center serves as the Lead Waiver Program Manager and is responsible for oversight and monitoring of Smoky Mountain Center, Western Highlands Network, Cardinal Innovations, Coastal Care and Mecklink MCO contracts.

Allocation Base Definition:

Costs are allocated based on the number of active contract lines by program.

Source of Statistical Data: Contract Report**Time Period Used:** Prior Month**Benefiting Program(s) List:** Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A
Title XXI State Children's Insurance Program, CFDA # 93.767**Updates:**

NC DHHS DMA Cost Allocation Plan

Section: Clin Oper

RCC: 1761

Title: BHS Information Technology and Reporting Analyst

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$93,764

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for insuring that all of the Managed Care reporting considerations are included in the development of the new NCTracks system and the Office of Medicaid Management Information System Services (OMMISS) system. These responsibilities include processing of change memos for Behavioral Health billing codes, processing of encounter claims for Managed Care Organizations (MCO) and tracking prompt payment protocols for Behavioral Health.

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PAR).

Source of Statistical Data: Personal Activity Report (PAR)

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1811

Title: Information Technology Assistant Director

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$143,688

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for overseeing all of the Division of Medical Assistance (DMA) Information Technology's functional areas including:

Analytics - Reporting and analysis of paid claims and eligibility data warehouse; preparation of datasets feeding other systems; sensitivity analyses to determine program efficacy and effectiveness

Projects - Development of internal applications handling over \$100 million/year; project management office overseeing procurement and deployment of systems to support specific operational areas.

Operations - Supporting providers and recipients through claims payments, prior authorization, user support, and Medicaid Management Information System (MMIS) system; protecting assets; providing hardware, software, connectivity, data/physical security, and office space for ~500 users at multiple regional locations; compliance with Health Insurance Portability and Accountability Act and contractual data use agreements.

MMIS Replacement - Coordinating the development, transition, and deployment of a replacement multi-payer MMIS being prepared by a dedicated project office.

Health Information Technology (HIT) - Incentive program for electronic health record implementation.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 2A
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 4A
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver # 11W00182/4-06, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1811

Title: Information Technology Assistant Director

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1812

Title: Information Technology Administrative Assistant

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$59,472

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for providing administrative support to the assistant director for Information Technology (IT) and the IT functional area, assists with Medicaid Management Information System (MMIS) change management document tracking and tracks incoming requests for MMIS, documents, records, scans, and forwards to contractor. In addition, this cost center participates in MMIS change management control discussions.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Prior Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 2A
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver # 11W00182/4-06, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan**Section:** Bus Oper**RCC:** 1821**Title:** Information Technology Decision Support Manager**Effective Date:** 1-1-14 (Retroactive to 11-1-13)**Prior Effective Date:** 7-1-13**Budget:** \$114,983**DCA Reference:****Approved:** S**Description of Services Provided:**

This cost center is responsible for management and oversight of decision support team and databases which includes data collection, system control procedures and processes. This cost center coordinates decision support and data needs both within and outside the department and oversees the analysis and organization of qualitative and quantitative clinical, financial and administrative data from multiple sources and synthesizes results into meaningful reports and presentations. In addition, this cost center manages staff of decision support analysts and coordinates and manages set-up of data interfaces between partners and division. In addition, this cost center oversees the Behavioral Health Services Medicaid Waiver Contract of Managed Care Organizations (MCO).

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)**Time Period Used:** Current Month**Benefiting Program(s) List:** Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 4A
Title XXI State Children's Insurance Program, CFDA # 93.767**Updates:**

11-1-13 Revised description of services provided and benefiting programs to include Title XIX Medical Assistance Program CMS64.10, Line 29 (Medicaid Admin and Training - 50%).

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1822

Title: Information Technology Decision Support

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$811,555

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for query design, extraction, formatting, analyzing and reporting of data which includes organizing, preparing, analyzes the information and provides data analysis assistance and assists staff in the proper training, understanding, and preparation of information.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 4A
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1823

Title: Information Technology Quality Evaluation
Health Outcome

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$500,341

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for managing chart reviews, quality assessment, quality improvements, special studies, research and data analysis. This cost center conducts analyses, organizes qualitative and quantitative clinical and administrative data from multiple sources and synthesizes results into meaningful reports and presentations. In addition, this cost center completes Healthcare Effectiveness Data and Information Set (HEDIS) reporting.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 4A
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1824

Title: IT BHS Medicaid Waiver Contract Manager

Effective Date: 1-1-14 (Retroactive to 11-1-13)

Prior Effective Date:

Budget: \$87,100

DCA Reference:

Approved: S

Description of Services Provided:

This cost center is responsible for assuring that the Medicaid Waiver is implemented within state and guidelines of the federal Centers for Medicare and Medicaid Services (CMS). These responsibilities include the oversight of 11 Managed Care Organizations (MCO), which includes management of behavioral health funding and the outlined benefit package for each MCO. Additional responsibilities include oversight of: budget, claims payments, care coordination for mental health/substance abuse/individuals with developmental disabilities (MH/SA/IDD), finance, information technology, provider enrollment and credentialing, provider network management, provider monitoring, service authorization and quality management.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1831

Title: Information Technology OMMISS

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$317,123

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center are subject matter experts assisting with the preparation of NCTracks system. The responsibilities include requirements specification, analysis, design, testing, and documentation and acts as liaison between Division of Medical Assistance and Office of Medicaid Management Information System Services (OMMISS) in preparation of systems. This cost center may specialize in functional areas including recipient/provider services, program integrity, finance, budget, and program integrity. In addition, this cost center manages customer service requests, including tracking priorities and working with functional areas to determine priority.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 4A
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1841

Title: Information Technology Health Information Technicians

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$761,227

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for supporting the development, implementation, and ongoing operations of the Health Information Technology (HIT) Program, which administers the Electronic Health Record (EHR) Incentive Program and related health IT initiatives. The HIT Program is funded through 2022 to disburse EHR incentive payments to eligible Medicaid professionals and hospitals for adopting and meaningfully using certified EHR systems, including electronically reporting clinical quality measures and public health information to the State. The HIT Program is also funded to support wider state health information exchange efforts, supporting staff in the State Office of Health Information Technology (OHIT) and the Division of Public Health (DPH), and initiatives related to clinical data analytics.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C

Updates:

NC DHHS DMA Cost Allocation Plan**Section:** Bus Oper**RCC:** 1851**Title:** Information Technology Special Projects**Effective Date:** 1-1-14 (Retroactive to 11-1-13)**Prior Effective Date:** 7-1-13**Budget:** \$121,589**DCA Reference:****Approved:** S**Description of Services Provided:**

This cost center is responsible for overseeing software development and support, as well as project management and acquisition. These responsibilities include providing technical design/architecture inputs, identifying opportunities and implementing Technology automation to replace manual processes, leading conversion efforts to migrate legacy Microsoft-Access databases to Internet and Intranet based (WEB) applications. This cost center provides Application Architecture support to enhance existing applications and specialist support to the Division of Medical Assistance applications in Program Integrity and Provider Services groups, performs Information Technology (IT) liaison function to the Program Integrity group to enhance and support Program Integrity - Case Tracking, Accounts Receivable, Quality Assurance & Payment Error Rate Measurement (PERM) databases for reporting to the Centers for Medicare and Medicaid Services and designs, develops & deploys - Affordable care act provider's online attestation portal. In addition, this cost center lead development efforts to retrieve and stage critical data to provide adhoc query reporting capability during early termination of vendor contracts and engages in developing a comprehensive IT system for Money follows Person (MFP) project.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)**Time Period Used:** Current Month**Benefiting Program(s) List:** Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 4A
Title XXI State Children's Insurance Program, CFDA # 93.767**Updates:**

11-1-13 Revised benefiting programs to include Title XIX Medical Assistance Program, CMS64.10, Line 24C (HIT Implementation Payment - Public 90%).

NC DHHS DMA Cost Allocation Plan**Section:** Bus Oper**RCC:** 1852**Title:** Information Technology/HIPPA Management**Effective Date:** 1-1-14 (Retroactive to 11-1-13)**Prior Effective Date:** 7-1-13**Budget:** \$588,418**DCA Reference:****Approved:** S**Description of Services Provided:**

This cost center is responsible for assisting the Division of Medical Assistance (DMA) in acquisition and development efforts, providing the support to project-oriented endeavors, providing inputs and subject matter expertise to Business engagement team during the "Request for Proposal" development phase, reviewing vendor proposals and validating Technology platform and Architecture to confirm to DMA's standards and performs Application fit gap analysis and represents DMA - Information Technology (IT) section to provide ratings to vendor proposals. In addition, this cost center reviews procedures and documentation required for project gate approvals during various phases (Initiation through formal closure) of project life cycle, ensures adherence to enterprise Project Management Office (ePMO) project management methodology and Department of Information Resource Management (DIRM) technology processes and standards, provides program governance to DMA Technology projects and escalates issue to program sponsors, ensures strict compliance with Health Insurance Portability and Accountability Act (HIPPA) privacy and security policies and ensures DMA data privacy protection measures are strictly followed during contract life cycle.

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PAR).

Source of Statistical Data: Personal Activity Report (PAR)**Time Period Used:** Prior Month**Benefiting Program(s) List:** Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 4A
Title XXI State Children's Insurance Program, CFDA # 93.767**Updates:**

11-1-13 Revised benefiting programs to include Title XIX Medical Assistance Program, CMS64.10, Line 24C (HIT Implementation Payment - Public 90%).

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1861

Title: Information Technology Legacy MMIS Support Manager

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$130,591

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for operations including legacy Medicaid Management Information System (MMIS) support, supporting providers and recipients through claims payments, prior authorization, user support and MMIS system, protecting assets and providing hardware, software, connectivity, data/physical security and office space for approximately 500 users at multiple regional locations. In addition, this cost center oversees compliance with the Health Insurance Portability and Accountability Act, contractual data use agreements and MMIS change management.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 2A
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 4A
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver # 11W00182/4-06, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1862

Title: Information Technology Legacy MMIS Support

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$294,604

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for operations including legacy Medicaid Management Information System (MMIS) support, supporting the Division of Medical Assistance operational areas including Recipient and Provider Services, Financial Management, Budget, Administration, Policy, Program Integrity, and Clinical Policy. These responsibilities include providing hardware, software, connectivity, data/physical security, and office space for approximately 500 users at multiple regional locations. In addition, this cost center executes MMIS change management activities and assists all division personnel with MMIS support, as well as logistics and other operational elements.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Prior Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 2A
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 4A
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver # 11W00182/4-06, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1862

Title: Information Technology Legacy MMIS Support

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1863

Title: Information Technology Legacy MMIS Support Staff

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$115,483

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for the Medicaid Management Information System (MMIS) operation that include claim adjudication, edits, audits and procedures. This cost center works extensively with the Behavioral Health section to define and codify correct administration of Managed Care Organizations and works with functional area staff, notably in Behavioral Health, to create and execute customer service requests.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Prior Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 2A
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 4A
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver # 11W00182/4-06, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1864

Title: Information Technology MMIS Support
Coordinator

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$119,387

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for coordination of the Medicaid Management Information System (MMIS) change management. These responsibilities include tracking requests, interfacing with state personnel, contractor personnel and Information Technology (IT) staff, providing support in functional areas concerning change requests, overseeing MMIS change management document tracking and overseeing incoming requests for MMIS, documentation, recording, scanning and dispatching to contractor. In addition, this cost center participates in MMIS change management control discussions.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports

Time Period Used: Prior Month

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 4A
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: 1865

Title: Information Technology Facilities Management

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$292,666

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for the administration and upkeep of the Division of Medical Assistance (DMA) physical property, property management and property upkeep. These responsibilities include supporting product orders and deliveries, assisting with communications including mail management and routing and DMA personnel logistics operations such as personnel moves and phone administration.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions of the Division.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Prior Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 2A
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver
11W00182/4-06, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan**Section:** Clin Oper**RCC:** 1911**Title:** Dental Services**Effective Date:** 7-1-13**Prior Effective Date:****Budget:** \$566,659**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

This cost center is responsible for the administration of the North Carolina (NC) Medicaid and NC Health Choice dental programs. Duties include: 1) creating new oral health policy as well as evaluation and revision of current policy; 2) recruiting new dental providers and organizing efforts to retain current dental providers; 3) disseminating important program information to beneficiaries and providers; 4) reviewing requests for non-covered services and services exceeding policy limits and making decisions regarding clinical coverage; 5) coordinating and participating in beneficiary appeal hearings; 6) assisting providers with claims, billing and enrollment issues; 7) providing clinical policy input to Program Integrity for investigations of dental providers and in provider appeals hearings; 8) identifying, collecting, and analyzing data to evaluate the effectiveness of the program; 9) working with internal and external stakeholders to ensure the timely and efficient delivery of oral health services to beneficiaries and 10) overseeing the contractual duties of the Dental and Orthodontic Prior Approval staff employed the agency's fiscal intermediary. This center is also responsible for dental budget planning and ensuring fiscally responsible expenditures for oral health services.

Allocation Base Definition:

Costs are allocated based on the number of eligible recipients.

Source of Statistical Data: Authorized Medicaid and Health Choice for Children Eligibles Reports**Time Period Used:** Prior Month**Benefiting Program(s) List:** Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A
Title XXI State Children's Insurance Program, CFDA # 93.767**Updates:**

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 6010

Title: Fiscal Agent and Related Services

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$56,636,019

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is used to record the cost of contracts to fiscal intermediaries that pay Medicaid and Health Choice claims on behalf of the Division of Medical Assistance and operate the Medicaid Management Information System (MMIS).

Allocation Base Definition:

Contractual costs are charged directly to benefiting programs based on the approved guidelines of the contract.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 2B
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 4B
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 5B
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 6012

Title: EDS Uniform Screening Program

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$4,771,691

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is used to record the cost of contracts for Uniform Screening, the web-based Pre-Admission Screening and Annual Resident Review (PASRR). The purpose of the review is to determine if an individual needs services for Mental Health or Intellectual Disabilities instead of Nursing Facility level of care (LOC). It also indicates if the beneficiary may be appropriate for nursing facility LOC with additional services provided by the Division of Mental Health.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 11

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 6021

Title: Affiliated Computer Services State Health Care

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$4,913,713

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is used to record the cost of pharmacy prior authorization reviews and call center activities. The purpose of the pharmacy prior authorization review requests from providers is to ensure that authorization criteria is followed for use of prescription drugs. The call center activities include responding to calls from providers who have questions about pharmacy prior authorization and who have requests for prior authorization that do not go through the automated prior authorization capabilities of the pharmacy system.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 6023

Title: Affiliated Computer Services Smart Prior Authorizations

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$2,595,996

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is used to record the cost of the Mutual Release and Settlement Agreement by and between Affiliated Computer Services (ACS) State Healthcare, LLC and the Department of Health and Human Services (DHHS) effective 3/31/2007. Per this agreement, ACS shall provide Smart Prior Authorizations (PA) and evidence based pharmacy automated prior approvals. This contract provides automated prior approvals at the point of sale. Prior approval coverage criteria are entered into an automated system and many prior approvals can be done automatically without the need for call center staff to manually process the prior approval request.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 6030

Title: Value Options

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$17,736,655

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is used to record the cost of contracts for Utilization Management and Prior Authorization of Medicaid and Health Choice covered mental health and substance abuse inpatient, outpatient and rehabilitative treatment services.

Allocation Base Definition:

Contractual costs are charged directly to benefiting programs based on the approved guidelines of the contract.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 6040

Title: Utilization Review Services

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$4,254,138

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is used to record the cost of contracts for Utilization Reviews, Utilization Management, and service authorizations for publicly funded mental health, developmental disabilities, and substance abuse services.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 6

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 6041

Title: Personal Services - William Mercer

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$1,958,408

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is used to record the cost of a contract to provide financial analysis/cost savings and cost benefit comparisons for pharmacy initiatives.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 6042

Title: Mercer Pace

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$5,081,751

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is used to record the cost of contracts to develop and certify actuarially sound rates for the Prepaid Inpatient Health Plans (PIHPs), assist in development of the cost effectiveness components of the 1915(b)/(c) waiver and provide financial analysis/cost savings/cost benefit comparisons for the PACE program, the 1915 (b)/(c) waiver and Med Solutions.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 6051

Title: Managed Care Program Analysis - Myers

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$2,412,438

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is used to record the cost of contracts for Field Audit Services on select annual Medicaid cost reports filed by various providers including hospitals, long term care providers, and state institutions. The purpose of the contracts are to perform federally required independent audit of the State Disproportionate Share Hospitals (DSH) Program and annual analysis and recalibration of inpatient hospital Diagnosis Related Group (DRG) weights for Medicaid hospital reimbursement.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 6053

Title: IBM Fraud and Abuse

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$1,140,535

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is used to record the cost of using data analytics for the detection of provider fraud and abuse within the Medicaid program.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10 Ln 20

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 6054

Title: Nursing Facilities Minimum Data Set Programs

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$1,129,450

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is used to record the cost of contracts that provide continued management of the Minimum Data Set (MDS) validation programs for nursing facilities. The Contractor will verify the MDS evaluations as completed by nursing facilities and train nursing facilities on MDS and the use of the RUG-III (Resource Utilization Grouping 3rd Version) reimbursement system. The RUG III reimbursement system is a part of the skilled nursing facility perspective payment system. The key component of which is the Case Mix reimbursement methodology which is used to determine resident care needs. In addition, the Contractor shall be required to develop Case Mix Indices (CMI) to be used by the state for nursing facility rate setting.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 6080

Title: DRIVE - Optum

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$1,122,953

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is used to record the cost of the DRIVE database - Division of Medical Assistance Decision Support System which is a repository of paid claims and related information.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 4B

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 6081

Title: Reporting and Analytics

Effective Date: 7-1-14 (Retroactive to 5-1-14)

Prior Effective Date:

Budget: \$6,100,100

DCA Reference:

Approved:

Description of Services Provided:

This cost center is responsible for the contractual costs of vendors who provide reporting and analytical services for the Division. These services include managing the data warehouse information within the Advantage Suite system. Advantage Suite integrates data from disparate sources, organizes and analyzes the data and gives better access to the correct information.

Allocation Base Definition:

Contractual costs are charged directly to benefiting programs based on the approved guidelines of the contract.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 5B
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 6093

Title: Quality Assurance Reviews for CAP - M

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$23,202,026

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is used to record the cost of multiple contracts. One contract is executed to provide independent assessments that determine eligibility for all Medicaid recipients applying for Personal Care Services (PCS) as mandated by House Bill 950 Session Law 2012-142. The contract includes in addition to conducting the initial assessment and eligibility determination; conducting assessments related to change of provider, change of status, notification to providers and beneficiaries; representing DMA in mediation of appeals related to adverse notices, and hearings.

Another contract is for The Quality Assurance Agency which is responsible for implementing and managing the quality improvement strategy (QIS) framework for the six waiver assurances of the 1915 (c) Home and Community Base Services (HCBS) Waiver. The QIS was designed and developed by the Home and Community Care Section at DMA.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 17

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 6094

Title: Utilization Review - Program Integrity

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$17,605,788

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is used to record the cost of multiple contracts. The purpose of these contracts is to conduct post payment reviews of specific providers with suspected abusive or aberrant billing practices, as well as performs overpayment recovery activities and functions as a Medicaid Recovery Audit Contractor (RAC), as mandated by the Centers for Medicare and Medicaid Services (CMS).

Allocation Base Definition:

Contractual costs are charged directly to benefiting programs based on the approved guidelines of the contract.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 4B

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 6096

Title: 1915(i) Waiver Administration

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$1,693,734

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

VieBridge, Inc. (hereafter referred to as Contractor) has been the contracting entity that developed and implemented these services under the existing In-Home PCS (Personal Care Service) Program. This contract would engage this company, under a sole source agreement, to expand and modify these services, processes, and procedures for use with the §1915(i) Option PCS Program and manage these services during the term of this Agreement.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 6103

Title: Public Consulting Group Pre-Payment Reviews

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$3,380,962

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The purpose of this contract is to avoid claims of selected providers who have demonstrated significant abusive or aberrant billing issues where clinical and administrative decisions that were made failed to substantiate the necessity of services billed.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 6105

Title: SIS Assessments - HRSI

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$4,059,550

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is used to record the cost of contracts that determine the levels of support needed to ensure that individuals with developmental and intellectual disabilities are successful in community setting and create resource allocation models related to Service Information System (SIS) implementation to ensure correct funding models for Intellectual and Developmental Disabilities (I/DD) individuals living in the community.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 6180

Title: Database Services

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$643,470

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is used to record the cost of contracts that evaluate the effectiveness of intensive treatment interventions provided in an individualized therapeutic family setting for severely emotionally and behaviorally disturbed children and adolescents as an alternative to a group home or Psychiatric Residential Treatment Facility placement. Placement in a treatment family setting as opposed to a group or institution provides the opportunity for children and adolescents in need of intense treatment to remain in the community in a natural setting and is more cost effective for Medicaid.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 6210

Title: HIV Case Management

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$878,717

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is used to record the cost of a contract that is executed to deliver case management services to individuals with HIV through a managed care model. HIV case management is a service that assists eligible recipients to gain access to needed medical assistance. The goal of HIV case management services is to facilitate the recipient's medical, social, and educational needs. HIV case management includes the following core service components: assessment, care planning, referral/linkage, and monitoring/follow-up.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 6260

Title: University of North Carolina - Charlotte

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$221,700

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is used to record the cost of a contract to conduct a patient satisfaction survey to discover Medicaid patients' satisfaction with their health care under Community Care of North Carolina. The Responses also indicated access, health status, utilization, and trust.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 6280

Title: Health Management System Inc

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$10,198,547

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is used to record the cost of a contract to provide for numerous Third Party Liability (TPL) services, including Credit Balance, Subrogation and Estate Recovery Audits, as well as insurance policy matching and carrier direct billing in order to recover and/or cost avoid claim payments.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 6290

Title: Advance Medical Reviews

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$50,000

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is used to record the cost of a contract that provides expert reviews on coverage determinations for complex medical cases in order to make better informed decisions and defend denials at mediation and Office of Administrative Hearings (OAH).

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 3A

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 6292

Title: SCHIP Premium Recoveries

Effective Date: 7-1-14 (Retroactive to 5-1-14)

Prior Effective Date:

Budget: \$9,250,000

DCA Reference:

Approved:

Description of Services Provided:

This cost center is responsible for the contractual costs of vendors who provide audit and recovery services for the Division. These services include auditing and recovering costs from recipients who may have been covered by additional health insurance.

Allocation Base Definition:

Contractual costs are charged directly to benefiting programs based on the approved guidelines of the contract.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: State Funds

Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan**Section:** Other**RCC:** 6300**Title:** Physician Advisory Group**Effective Date:** 7-1-13**Prior Effective Date:****Budget:** \$115,775**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

This cost center is used to record cost to The North Carolina Physician Advisory Group (NCPAG) a charitable, nonprofit, tax-exempt organization that was created for the purpose of advising the North Carolina Department of Health and Human Services (NCDHHS), Division of Medical Assistance (Division) on ways to improve the health of the state's vulnerable populations by expanding access to quality, cost-effective health care services. As part of its mission, the NCPAG is charged with facilitating the development and operation of community-based, provider-driven managed care systems and working with the Division and other public agencies to develop clinical policies and procedures to insure that Medicaid and other low income patients receive appropriate, quality care.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29**Updates:**

NC DHHS DMA Cost Allocation Plan**Section:** Other**RCC:** 6310**Title:** Community Care of North Carolina**Effective Date:** 7-1-13**Prior Effective Date:****Budget:** \$961,500**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

Community Care of North Carolina/Carolina ACCESS (CCNC/CA) is a primary care case management health care plan for a majority of Medicaid recipients of this state. The objective of CCNC is to create community health networks to achieve long-term quality care at lower cost with greater access and utilization objectives. CCNC/CA and the North Carolina Health Information Exchange (NCHIE) are working together to improve physicians' access to health care data and electronic medical records. The effort dovetails with CCNC's long-term effort to get actionable data to clinicians and to identify opportunities to improve care and impact patients in thoughtful, targeted ways. Better IT will help physicians establish "meaningful use" of electronic records under federal laws and has the potential to improve the quality of care patients receive while restraining medical costs.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29**Updates:**

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 6350

Title: CCME Alien Emerg

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$431,833

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This contract is for the medical reviews of medical emergency cases in order to determine if the medical condition of the undocumented alien and legal alien meets the Federal definition of a 'medical emergency'.

Allocation Base Definition:

Contractual costs are charged directly to benefiting programs based on the approved guidelines of the contract.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 6

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 6555

Title: DPI-LEA Payments

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$10,470,108

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center captures activity for the Department of Public Instruction (DPI) and Local Education Agency (LEA) enrolled with Medicaid that provide treatment and assessment services to Medicaid-eligible children through a child's Individualized Education Program (IEP). The services include audiology, speech/language, occupational therapy, physical therapy, nursing services and psychological/counseling.

Allocation Base Definition:

Contractual costs are charged directly to benefiting programs based on the approved guidelines of the contract.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 6999

Title: Nurse Aid Training

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$17,633

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is to track training expenses of Nurse Aides for the Medicaid Program.

Allocation Base Definition:

Contractual costs are charged directly to benefiting programs based on the approved guidelines of the contract.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 8IMD

Title: Institute of Mental Disease-State

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$648

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is for the review of Medicaid's Institution of Mental Diseases (IMD). An IMD is defined as a hospital, nursing facility, or other institution of more than 16 beds, that is primarily engaged in providing diagnosis, treatment or care of persons with mental diseases, including medical attention, nursing care and related services.

Allocation Base Definition:

Contractual costs are charged directly to benefiting programs based on the approved guidelines of the contract.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: State Funds

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 9910

Title: Indirect Reserve

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$505,162

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is used to record the federal share of Statewide and Department of Health and Human Services (DHHS) central administrative indirect cost benefiting all of the Division of Medical Assistance (DMA) programs. The fixed costs to be allocated are approved annually in the Statewide and DHHS Cost Allocation Plans.

This cost center is used to budget the federal share of indirect cost that is anticipated to be earned during the year and to record the amount actually earned each month. This is in order to comply with the State's policies and procedures for budgeting and reporting indirect costs.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions of the Division and DHHS positions assigned to DSS. (After the federal shares have been computed and recorded in this RCC, the monthly gross cost is reclassified to RCC 1011).

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Prior Month

Benefiting Program(s) List: Money Follows The Person Rebalancing Demonstration, CFDA # 93.791
State Funds
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 29
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 2A
Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Waiver # 11W00182/4-06, Ln 29
Title XXI State Children's Insurance Program, CFDA # 93.767

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 9910

Title: Indirect Reserve

NC DHHS DMA Cost Allocation Plan

Section: Other

RCC: 1118

Title: HIT Meaningful Use

Effective Date: 1-1-14 (Retroactive to 9-1-13)

Prior Effective Date: 7-1-13

Budget: \$0

DCA Reference:

Approved: S

Description of Services Provided:

This cost center is used to record the cost for non-Health Information Technology (HIT) staff to charge time to their work on Meaningful Use activities. As staff time typically hits the HIT Admin fund, any staff time charged to this RCC is subsequently moved to 1117. This fund (1118- Meaningful Use) is no longer used by the HIT Program.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 24C

Updates:

9-1-13 Inactive.

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: MMR8

Title: Information Technology MMIS Team NCTracks

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$358,794

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The positions in this cost center are subject matter experts assisting with the preparation of the NC Tracks. The responsibilities of this cost center include: analysis, design, testing and documentation and may specialize in functional areas including recipient/provider services, program integrity, finance, budget, and program integrity. This cost center acts as liaison between Division of Medical Assistance and the Office of Medicaid Management Information System Services (OMMISS) in preparation of systems.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 2A

Updates:

NC DHHS DMA Cost Allocation Plan

Section: Bus Oper

RCC: MMR9

Title: Information Technology MMIS Team NCTracks
Quality Assurance

Effective Date: 7-1-13

Prior Effective Date:

Budget: \$72,357

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The positions in this cost center are subject matter experts assisting with the preparation of NC Tracks. The responsibilities of this cost center include: analysis, design, testing and documentation, additional knowledge and work with data warehousing solution, to include specification of data storage/retrieval requirements, functionality, import/export and database design and may specialize in functional areas including recipient/provider services, program integrity, finance, budget, and program integrity. In addition, this cost center acts as liaison to between Division of Medical Assistance and Office of Medicaid Management Information System Services (OMMISS) in preparation of systems.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title XIX Medical Assistance Program, CFDA # 93.778, CMS64.10, Ln 2A

Updates: