01-ALAMANCE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	12.5%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	15.8%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	3.1%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	17.7%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	30.8%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	8.3	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	8.8%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$28,265	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	18%	60%	20%	1,316
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	2,224	6,279	3,409	3,398	3,613	4,855	450	21,554	143,154	15%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	498	1,968	651	297	176	85	24	3,177	2.2%
White [3]	950	2,035	1,293	1,490	1,967	2,658	222	9,443	6.6%
Black/ African American [3]	559	1,503	1,088	1,317	1,287	1,829	171	7,024	4.9%
American Indian/ Alaskan Native [3]				10		10	0	40	0.0%
Asian/ Pacific Islander [3]	21	43	27	28	23	51		172	0.1%
Other [3]	51	63	50	47	56	53		269	0.2%
Unreported[3]	140	635	293	208	94	156	18	1,386	1.0%
Multiple Race [3]		25				13	0	43	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,868	5,453	2,913	2,444	1,233	882	12,925	21,554	60%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	16.6%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	6.9	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,300	$1,289	$475	$651	$218	$303	$1,386	$1,344	$607	$615
Adult Count	1,955	120,022	6,038	477,876	3,072	239,172	6,509	460,814	2,994	199,991
Child Average	$622	$723	$388	$361	$118	$189	$579	$615	$375	$438
Child Count	1,668	95,063	13,256	835,983	4,007	262,062	9,694	588,019	5,534	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$247,221	$141,507	$5,998	$6,372	$117,185	$113,145	$25,022	$27,042	$133	$161
Adult Count		234	603	48,915	66	3,855	764	39,155	1,995	185,830
Child Average	$114,127	$100,912	$3,593	$4,616	$92,212	$90,915			$29	$46
Child Count		277	17	1,101		290	0	0	2,012	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$4,773	$4,907	$74,585,074	$4,614,536,362	$7,930	$7,244
Adult Count	0	242	1,609	101,835				
Child Average	$1,293	$1,981	$5,904	$8,209	$31,525,093	$2,313,299,808	$2,677	$3,145
Child Count	23	2,141	1,426	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	1,029	$7,890,252	$7,668	$9,802
OTHER ENHANCED SERVICES	541	$1,227,070	$2,268	$2,765
OUTPATIENT THERAPY	67	$22,697	$339	$624
OTHER DD SERVICES(note16)	995	$13,129,523	$13,196	$14,425
SUBSTANCE ABUSE	322	$545,800	$1,695	$1,725
OTHER SERVICES	3,258	$9,039,329	$2,775	$2,947

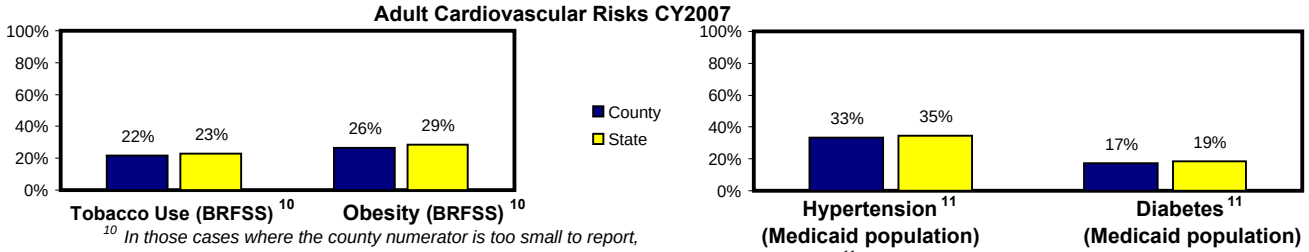
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	451	$1,709,373	$3,790
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	13	207.0	142.9	222.3	●
Diabetes long-term complication admission rate	30	255.6	329.8	294.4	●
Chronic obstructive pulmonary disease admission rate	31	362.5	340.8	333.8	●
Congestive heart failure admission rate	61	540.8	670.6	567.6	●
Adult asthma admission rate	20	227.9	219.9	258.5	●
Pediatric asthma admission rate	14	213.5	144.1	229.4	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

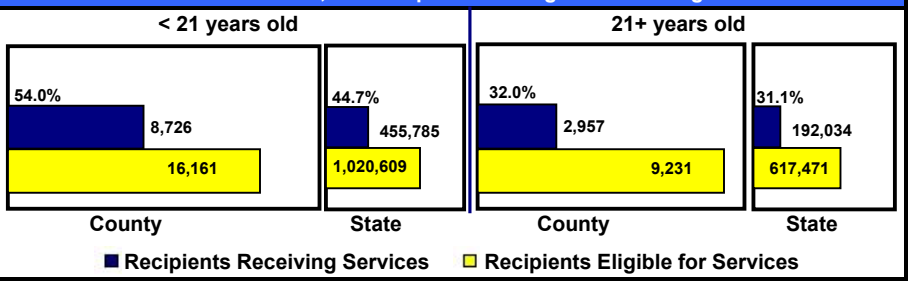
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$4,991	$5,638
CAP DA	88	$2,080	$2,333
CAP MR-DD / Innovations[15]	141	$4,283	$4,672
CAP Choice	0		$3,793
All Programs	237	$3,489	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

02-ALEXANDER County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	12.6%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	15.4%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	5.8%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	15.4%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	31.9%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	7.6	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	10.7%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$26,936	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	21%	61%	17%	279
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	626	1,386	808	846	1,011	1,161	80	5,212	36,656	14%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	19	109	37	26	30	39		241	0.7%
White [3]	515	1,090	647	681	896	955	69	4,269	11.6%
Black/ African American [3]	24	82	46	61	58	123		370	1.0%
American Indian/ Alaskan Native [3]	0	0		0	0		0	3	0.0%
Asian/ Pacific Islander [3]	34	22	15	42	13			101	0.3%
Other [3]	16	34	18		10		0	75	0.2%
Unreported[3]	18	48	43	26		28	0	149	0.4%
Multiple Race [3]	0				0		0	4	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	408	1,205	700	643	354	394	3,296	5,212	63%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	16.0%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	3.3	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,373	$1,289	$675	$651	$187	$303	$1,512	$1,344	$651	$615
Adult Count	492	120,022	1,881	477,876	957	239,172	2,072	460,814	634	199,991
Child Average	$601	$723	$366	$361	$100	$189	$562	$615	$515	$438
Child Count	346	95,063	3,215	835,983	932	262,062	2,660	588,019	738	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$31,656	$141,507	$4,234	$6,372	$117,458	$113,145	$27,106	$27,042	$115	$161
Adult Count		234	85	48,915	14	3,855	138	39,155	750	185,830
Child Average	$146,487	$100,912	$1,477	$4,616	$125,912	$90,915			$36	$46
Child Count		277		1,101		290	0	0	664	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$2,214	$4,907	$16,250,119	$4,614,536,362	$6,749	$7,244
Adult Count	0	242	407	101,835				
Child Average		$1,981	$6,433	$8,209	$6,832,752	$2,313,299,808	$2,442	$3,145
Child Count	0	2,141	272	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	74	$490,536	$6,629	$9,802
OTHER ENHANCED SERVICES	50	$231,827	$4,637	$2,765
OUTPATIENT THERAPY		$3,174		$624
OTHER DD SERVICES(note16)	128	$2,633,414	$20,574	$14,425
SUBSTANCE ABUSE	98	$198,626	$2,027	$1,725
OTHER SERVICES	1,042	$2,343,810	$2,249	$2,947

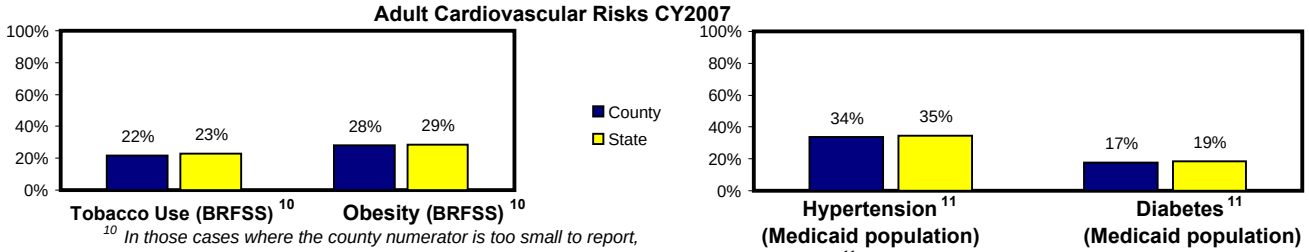
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	23	$54,695	$2,378
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	0	207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate		362.5		333.8	
Congestive heart failure admission rate		540.8		567.6	
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

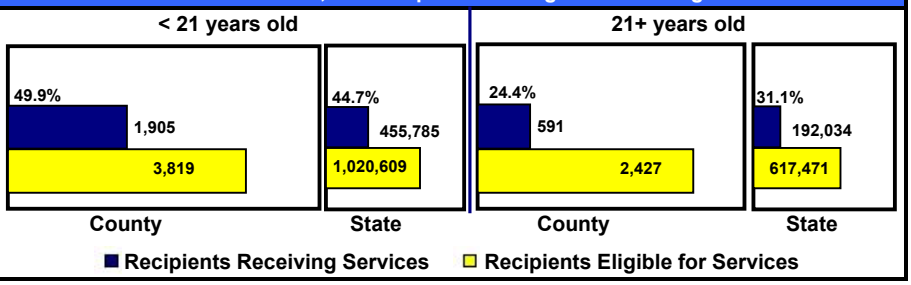
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$10,682	$5,638
CAP DA	94	$2,014	$2,333
CAP MR-DD / Innovations[15]	18	$3,713	$4,672
CAP Choice	0		$3,793
All Programs	117	$2,646	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

03-ALLEGHANY County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	19.4%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	24.8%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	2.8%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	21.6%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	19.7%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	0.0	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	11.3%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$26,786	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	25%	63%	12%	76
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	222	434	280	313	368	580	38	1,975	11,088	18%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	26	72	30	21	13			144	1.3%
White [3]	193	353	226	273	343	529	35	1,724	15.5%
Black/ African American [3]				10		11		37	0.3%
American Indian/ Alaskan Native [3]	0	0	0		0	0	0	1	0.0%
Asian/ Pacific Islander [3]	0	0		0	0	0	0	1	0.0%
Other [3]	0	0	12				0	27	0.2%
Unreported[3]	0					26	0	38	0.3%
Multiple Race [3]			0	0		0	0	3	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	170	379	254	254	142	276	1,305	1,975	66%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	21.5%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	8.2	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,395	$1,289	$714	$651	$421	$303	$1,139	$1,344	$461	$615
Adult Count	133	120,022	765	477,876	448	239,172	803	460,814	224	199,991
Child Average	$970	$723	$384	$361	$283	$189	$546	$615	$480	$438
Child Count	105	95,063	1,029	835,983	561	262,062	896	588,019	349	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$141,507	$5,568	$6,372	$100,228	$113,145	$30,011	$27,042	$132	$161
Adult Count	0	234	116	48,915		3,855	62	39,155	309	185,830
Child Average	$75,743	$100,912	$1,027	$4,616		$90,915			$40	$46
Child Count		277		1,101	0	290	0	0	284	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$4,502	$4,907	$7,134,685	$4,614,536,362	$6,832	$7,244
Adult Count	0	242	211	101,835				
Child Average	$3,864	$1,981	$4,308	$8,209	$2,520,372	$2,313,299,808	$2,771	$3,145
Child Count	15	2,141	139	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	114	$732,791	$6,428	$9,802
OTHER ENHANCED SERVICES	38	$176,214	$4,637	$2,765
OUTPATIENT THERAPY		$97		$624
OTHER DD SERVICES(note16)	100	$1,592,271	$15,923	$14,425
SUBSTANCE ABUSE	74	$76,468	$1,033	$1,725
OTHER SERVICES	431	$895,158	$2,077	$2,947

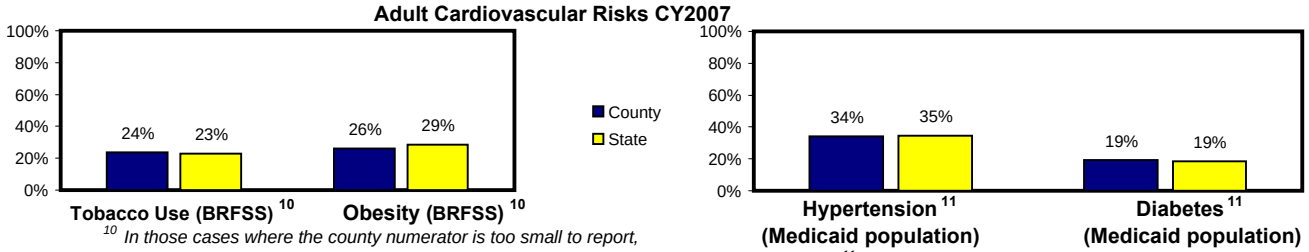
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	14	$106,900	$7,636
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate	0	255.6		294.4	
Chronic obstructive pulmonary disease admission rate		362.5		333.8	
Congestive heart failure admission rate		540.8		567.6	
Adult asthma admission rate	0	227.9		258.5	
Pediatric asthma admission rate	0	213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

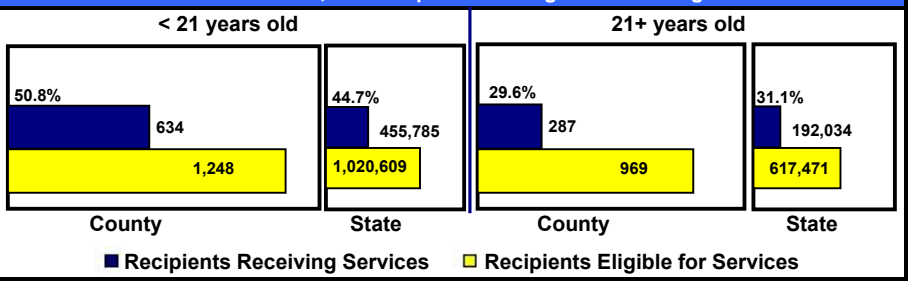
[13] *Numerator= Number of Admissions in this county*

[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$5,638
CAP DA	59	$2,534	$2,333
CAP MR-DD / Innovations[15]	23	$4,802	$4,672
CAP Choice	0		$3,793
All Programs	82	$3,171	$3,535

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

04-ANSON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	23.1%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	26.8%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	5.3%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	20.5%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	28.6%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	15.8	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	14.2%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$24,818	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	4%	26%	57%	14%	238
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	407	1,193	849	1,046	1,089	1,743	146	5,920	25,332	23%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	0	35	20	12		0		72	0.3%
White [3]	137	339	185	207	332	482	36	1,545	6.1%
Black/ African American [3]	253	780	561	762	711	1,133	107	3,947	15.6%
American Indian/ Alaskan Native [3]	0						0	18	0.1%
Asian/ Pacific Islander [3]			12	15				53	0.2%
Other [3]		12	40	15	18	32	0	117	0.5%
Unreported[3]		11	27	32		84	0	160	0.6%
Multiple Race [3]	0		0	0			0	8	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	343	1,074	787	876	436	550	3,723	5,920	63%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	20.5%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	3.2	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,280	$1,289	$778	$651	$206	$303	$1,007	$1,344	$370	$615
Adult Count	462	120,022	1,858	477,876	1,360	239,172	2,235	460,814	876	199,991
Child Average	$641	$723	$457	$361	$155	$189	$603	$615	$415	$438
Child Count	327	95,063	3,051	835,983	1,166	262,062	2,450	588,019	948	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$83,199	$141,507	$5,897	$6,372	$112,992	$113,145	$29,617	$27,042	$114	$161
Adult Count		234	352	48,915	16	3,855	266	39,155	904	185,830
Child Average	$90,455	$100,912	$5,880	$4,616		$90,915			$41	$46
Child Count		277		1,101	0	290	0	0	662	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$6,882	$4,907	$23,584,634	$4,614,536,362	$7,710	$7,244
Adult Count	0	242	399	101,835				
Child Average		$1,981	$15,226	$8,209	$16,232,881	$2,313,299,808	$5,879	$3,145
Child Count	0	2,141	721	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

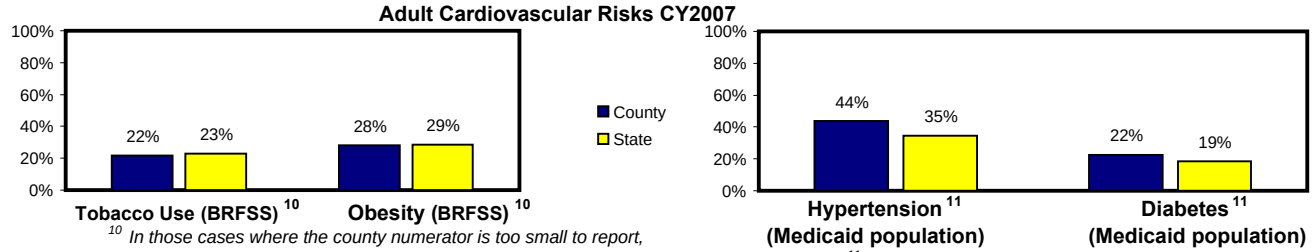
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	606	$10,738,015	$17,719	$9,802
OTHER ENHANCED SERVICES	143	$302,316	$2,114	$2,765
OUTPATIENT THERAPY		$660		$624
OTHER DD SERVICES(note16)	316	$3,444,575	$10,901	$14,425
SUBSTANCE ABUSE	77	$108,614	$1,411	$1,725
OTHER SERVICES	1,110	$3,620,473	$3,262	$2,947

[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County		$15,901	
State	19,556	$63,745,464	$3,260



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	11	207.0	375.4	222.3	↑
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate		362.5		333.8	
Congestive heart failure admission rate	10	540.8	341.3	567.6	●
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

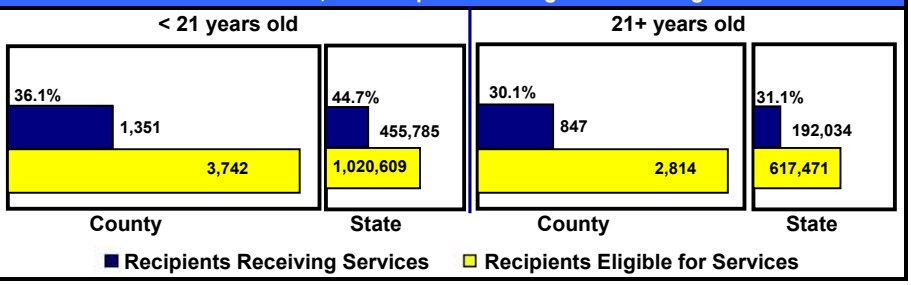
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$13,458	$5,638
CAP DA	87	$2,346	$2,333
CAP MR-DD / Innovations[15]	37	$4,111	$4,672
CAP Choice	0		$3,793
All Programs	125	$2,957	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

05-ASHE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	15.9%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	23.2%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	4.1%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	19.3%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	14.8%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	0.0	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	9.0%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$26,224	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	22%	58%	19%	203
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	584	990	535	610	853	1,515	41	4,503	26,003	17%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	32	144	44	32	28	57		305	1.2%
White [3]	543	824	463	551	805	1,352	38	3,995	15.4%
Black/ African American [3]		0				14	0	24	0.1%
American Indian/ Alaskan Native [3]	0	0	0		0		0	2	0.0%
Asian/ Pacific Islander [3]	0		0	0	0		0	2	0.0%
Other [3]			10					35	0.1%
Unreported[3]		15	16	15		79		134	0.5%
Multiple Race [3]	0		0	0	0		0	6	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	339	864	473	507	363	407	2,614	4,503	58%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	25.6%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	5.4	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,242	$1,289	$595	$651	$183	$303	$1,337	$1,344	$601	$615
Adult Count	349	120,022	1,595	477,876	896	239,172	1,873	460,814	474	199,991
Child Average	$561	$723	$423	$361	$125	$189	$596	$615	$529	$438
Child Count	254	95,063	2,237	835,983	1,015	262,062	1,902	588,019	481	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$141,507	$4,591	$6,372	$98,154	$113,145	$28,382	$27,042	$132	$161
Adult Count	0	234	95	48,915	14	3,855	184	39,155	722	185,830
Child Average		$100,912	$7,389	$4,616		$90,915			$47	$46
Child Count	0	277		1,101	0	290	0	0	526	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$3,361	$4,907	$14,999,783	$4,614,536,362	$5,897	$7,244
Adult Count	0	242	457	101,835				
Child Average	$2,217	$1,981	$3,653	$8,209	$5,002,188	$2,313,299,808	$2,545	$3,145
Child Count	77	2,141	362	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	94	$569,259	$6,056	$9,802
OTHER ENHANCED SERVICES	84	$198,069	$2,358	$2,765
OUTPATIENT THERAPY	10	$1,584	$158	$624
OTHER DD SERVICES(note16)	286	$4,237,825	$14,818	$14,425
SUBSTANCE ABUSE	142	$130,022	$916	$1,725
OTHER SERVICES	869	$2,524,036	$2,905	$2,947

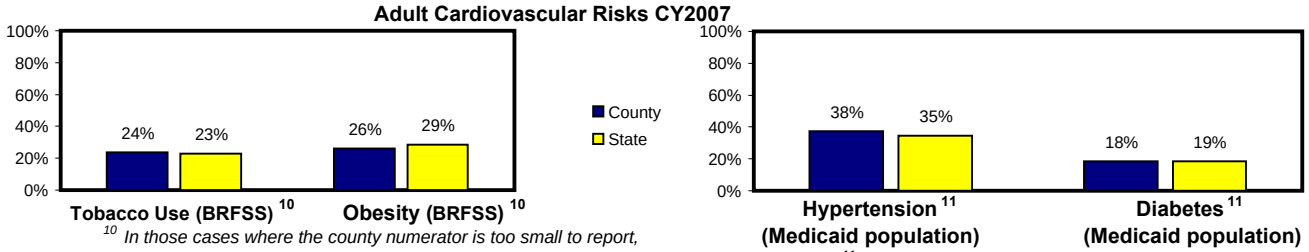
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	19	$40,793	$2,147
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate	16	362.5	644.1	333.8	↑
Congestive heart failure admission rate		540.8		567.6	
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

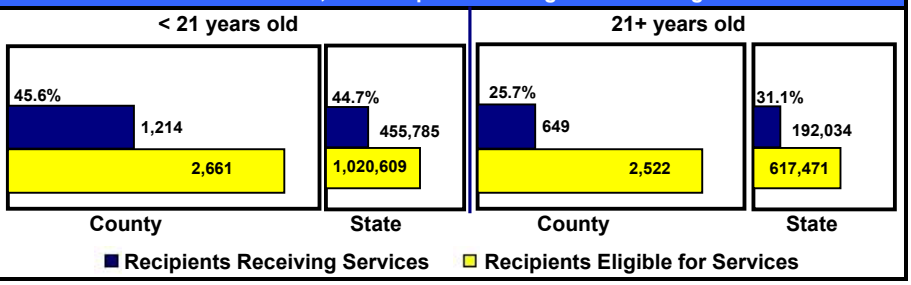
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$13,269	$5,638
CAP DA	177	$2,271	$2,333
CAP MR-DD / Innovations[15]	50	$4,756	$4,672
CAP Choice	0		$3,793
All Programs	229	$2,909	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

06-AVERY County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	16.7%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	20.6%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	1.7%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	20.6%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	11.3%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	0.0	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	9.0%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$24,747	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	11%	66%	23%	115
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	419	665	300	387	492	811	75	2,655	18,292	15%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	11	80	17				0	106	0.6%
White [3]	404	555	270	364	478	759	75	2,426	13.3%
Black/ African American [3]	0						0	10	0.1%
American Indian/ Alaskan Native [3]	0		0				0	5	0.0%
Asian/ Pacific Islander [3]	0						0	9	0.0%
Other [3]							0	29	0.2%
Unreported[3]	0	16				35	0	66	0.4%
Multiple Race [3]	0	0			0		0	4	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	320	511	228	274	116	284	1,413	2,655	53%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	23.3%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	6.6	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,248	$1,289	$492	$651	$232	$303	$1,425	$1,344	$559	$615
Adult Count	196	120,022	1,010	477,876	460	239,172	1,072	460,814	418	199,991
Child Average	$559	$723	$384	$361	$177	$189	$530	$615	$423	$438
Child Count	157	95,063	1,438	835,983	540	262,062	1,159	588,019	586	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$209,978	$141,507	$4,590	$6,372	$106,704	$113,145	$28,224	$27,042	$102	$161
Adult Count		234	70	48,915		3,855	56	39,155	411	185,830
Child Average		$100,912	$9,218	$4,616		$90,915			$33	$46
Child Count	0	277		1,101	0	290	0	0	338	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$2,637	$4,907	$6,744,217	$4,614,536,362	$4,872	$7,244
Adult Count	0	242	420	101,835				
Child Average	$2,422	$1,981	$1,131	$8,209	$2,574,300	$2,313,299,808	$2,116	$3,145
Child Count	28	2,141	523	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	78	$498,426	$6,390	$9,802
OTHER ENHANCED SERVICES	77	$93,485	$1,214	$2,765
OUTPATIENT THERAPY	46	$16,422	$357	$624
OTHER DD SERVICES(note16)	83	$1,171,587	$14,116	$14,425
SUBSTANCE ABUSE	91	$145,769	$1,602	$1,725
OTHER SERVICES	452	$1,094,507	$2,421	$2,947

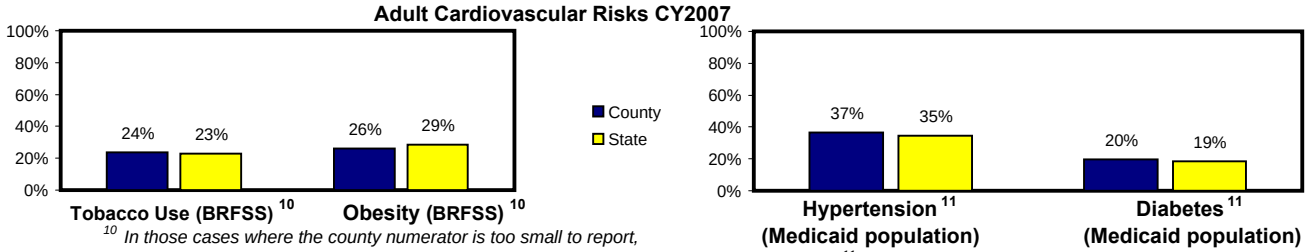
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	15	$34,687	$2,312
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate	12	362.5	888.2	333.8	↑
Congestive heart failure admission rate		540.8		567.6	
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

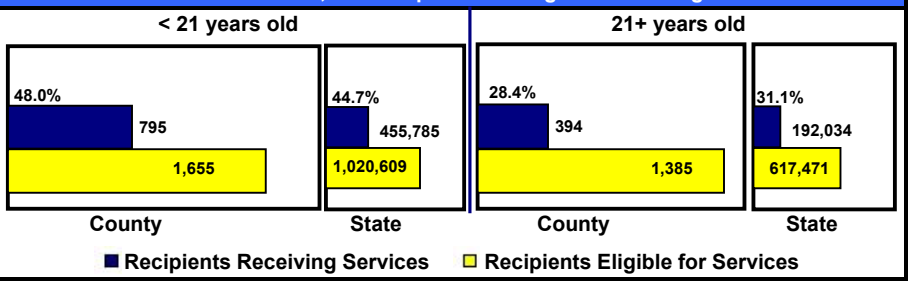
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$5,638
CAP DA	135	$1,255	$2,333
CAP MR-DD / Innovations[15]	18	$4,249	$4,672
CAP Choice	0		$3,793
All Programs	153	$1,607	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

07-BEAUFORT County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	18.4%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	26.3%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	3.7%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	19.3%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	26.2%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	7.4	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	11.3%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$27,391	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	18%	63%	18%	432
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	820	2,205	1,351	1,614	1,680	2,757	273	9,607	46,070	21%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	114	372	123	31	28	18		572	1.2%
White [3]	342	774	455	608	784	1,058	115	3,679	8.0%
Black/ African American [3]	312	848	656	877	825	1,417	150	4,623	10.0%
American Indian/ Alaskan Native [3]	0	0	0		0		0	2	0.0%
Asian/ Pacific Islander [3]				0			0	17	0.0%
Other [3]	43	136	82	52	31	56		357	0.8%
Unreported[3]		64	25	45	11	198	0	343	0.7%
Multiple Race [3]	0			0	0		0	14	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	715	1,928	1,202	1,251	640	817	5,838	9,607	61%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	20.1%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	6.5	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,117	$1,289	$522	$651	$198	$303	$1,265	$1,344	$630	$615
Adult Count	729	120,022	3,645	477,876	2,014	239,172	3,358	460,814	1,494	199,991
Child Average	$733	$723	$364	$361	$115	$189	$538	$615	$485	$438
Child Count	521	95,063	5,578	835,983	1,816	262,062	3,922	588,019	1,857	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$261,253	$141,507	$6,645	$6,372	$116,350	$113,145	$26,642	$27,042	$163	$161
Adult Count		234	691	48,915	58	3,855	284	39,155	1,368	185,830
Child Average	$75,942	$100,912	$6,125	$4,616	$105,385	$90,915			$51	$46
Child Count		277		1,101		290	0	0	1,084	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$5,847	$4,907	$39,433,477	$4,614,536,362	$8,069	$7,244
Adult Count	0	242	774	101,835				
Child Average	$412	$1,981	$11,123	$8,209	$19,402,311	$2,313,299,808	$4,207	$3,145
Child Count		2,141	951	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	798	$8,891,034	$11,142	$9,802
OTHER ENHANCED SERVICES	256	$504,496	$1,971	$2,765
OUTPATIENT THERAPY	11	$4,048	$368	$624
OTHER DD SERVICES(note16)	586	$9,346,673	$15,950	$14,425
SUBSTANCE ABUSE	141	$199,725	$1,416	$1,725
OTHER SERVICES	1,848	$6,799,985	$3,680	$2,947

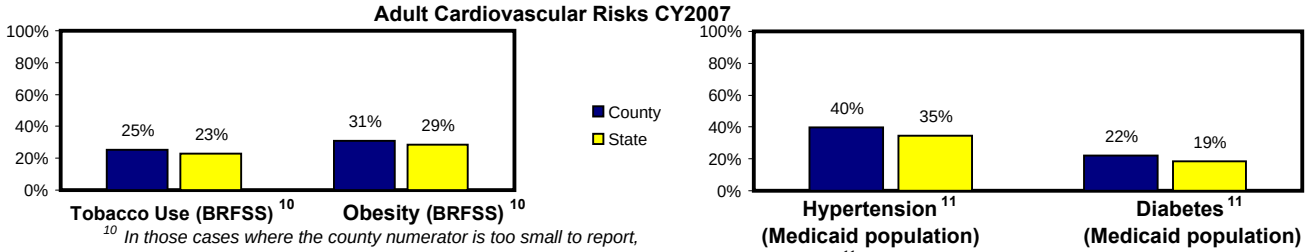
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	65	$165,929	$2,553
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	15	207.0	316.0	222.3	●
Diabetes long-term complication admission rate	18	255.6	379.2	294.4	●
Chronic obstructive pulmonary disease admission rate	10	362.5	210.7	333.8	●
Congestive heart failure admission rate	32	540.8	674.1	567.6	●
Adult asthma admission rate	14	227.9	294.9	258.5	●
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

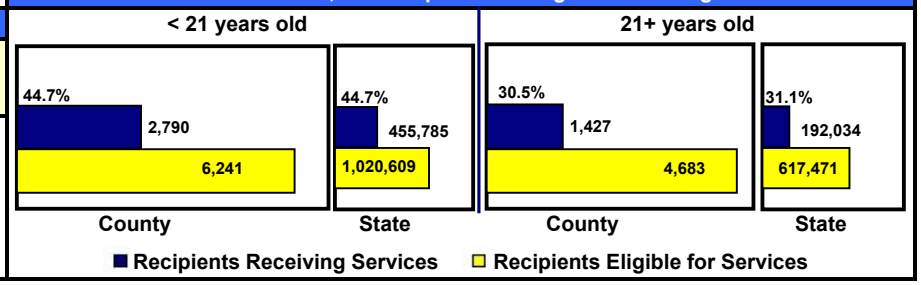
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$7,227	$5,638
CAP DA	87	$2,386	$2,333
CAP MR-DD / Innovations[15]	55	$4,026	$4,672
CAP Choice	0		$3,793
All Programs	145	$3,108	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

08-BERTIE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	24.0%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	32.2%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	3.3%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	21.9%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	17.4%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	0.0	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	16.4%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$25,482	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	26%	63%	11%	195
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	427	1,007	692	952	873	1,883	127	5,407	19,971	27%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		23						42	0.2%
White [3]	56	143	73	80	130	303	18	729	3.7%
Black/ African American [3]	360	829	566	825	722	1,470	106	4,412	22.1%
American Indian/ Alaskan Native [3]		0	0			0	0	4	0.0%
Asian/ Pacific Islander [3]	0				0		0	5	0.0%
Other [3]			26	13		27		77	0.4%
Unreported[3]			18	30		75	0	133	0.7%
Multiple Race [3]	0		0	0	0		0	5	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	390	885	632	790	338	712	3,357	5,407	62%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	25.9%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	4.7	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,453	$1,289	$470	$651	$361	$303	$1,118	$1,344	$392	$615
Adult Count	319	120,022	1,542	477,876	1,162	239,172	1,988	460,814	796	199,991
Child Average	$1,256	$723	$280	$361	$220	$189	$509	$615	$399	$438
Child Count	271	95,063	2,481	835,983	1,010	262,062	1,875	588,019	500	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$4,692	$141,507	$6,921	$6,372	$145,713	$113,145	$29,349	$27,042	$123	$161
Adult Count		234	565	48,915	18	3,855	159	39,155	674	185,830
Child Average		$100,912	$7,097	$4,616		$90,915			$53	$46
Child Count	0	277	10	1,101	0	290	0	0	506	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$7,565	$4,907	$21,603,826	$4,614,536,362	$7,092	$7,244
Adult Count	0	242	422	101,835				
Child Average		$1,981	$12,805	$8,209	$10,924,787	$2,313,299,808	$4,660	$3,145
Child Count	0	2,141	575	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

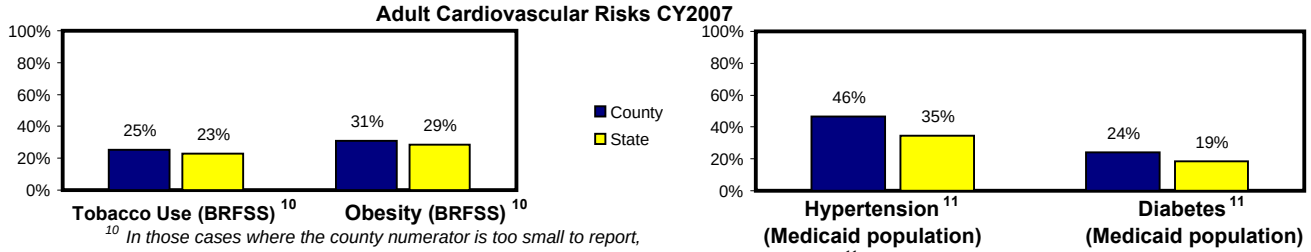
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	627	$7,806,888	$12,451	$9,802
OTHER ENHANCED SERVICES	179	$224,046	$1,252	$2,765
OUTPATIENT THERAPY	15	$12,605	$840	$624
OTHER DD SERVICES(note16)	272	$4,038,824	$14,849	$14,425
SUBSTANCE ABUSE	69	$306,340	$4,440	$1,725
OTHER SERVICES	912	$2,885,002	$3,163	$2,947

[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County		$6,206	
State	19,556	$63,745,464	$3,260



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate		362.5		333.8	
Congestive heart failure admission rate	16	540.8	541.3	567.6	●
Adult asthma admission rate	11	227.9	372.1	258.5	●
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov [13] *Numerator= Number of Admissions in this county*

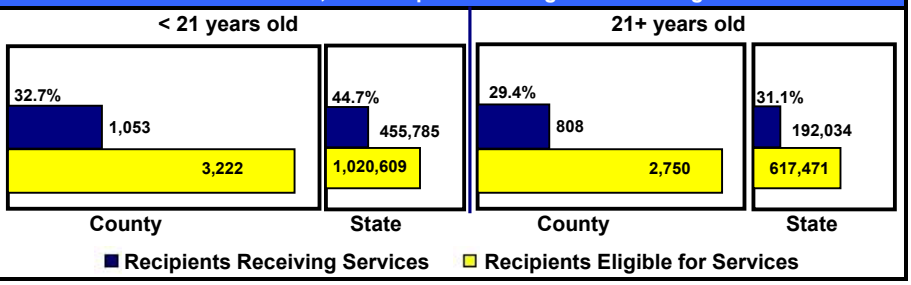
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$5,638
CAP DA	196	$2,564	$2,333
CAP MR-DD / Innovations[15]	20	$3,871	$4,672
CAP Choice	0		$3,793
All Programs	216	$2,685	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

09-BLADEN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	25.2%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	33.8%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	3.7%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	21.0%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	36.3%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	14.2	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	13.6%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$24,733	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	19%	61%	18%	311
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	677	1,775	1,089	1,436	1,602	2,586	261	8,488	32,500	26%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	59	289	91	55	21	11		467	1.4%
White [3]	271	588	331	463	693	1,001	107	3,076	9.5%
Black/ African American [3]	290	792	574	836	823	1,370	142	4,395	13.5%
American Indian/ Alaskan Native [3]	20	39	24	29	27	33		152	0.5%
Asian/ Pacific Islander [3]	0		0	0				7	0.0%
Other [3]	23	19	26	17	24	39		125	0.4%
Unreported[3]	14	44	42	35	11	123		255	0.8%
Multiple Race [3]	0				0		0	11	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	615	1,611	1,014	1,250	756	905	5,536	8,488	65%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	20.8%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	6.1	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,346	$1,289	$614	$651	$286	$303	$1,246	$1,344	$617	$615
Adult Count	652	120,022	2,882	477,876	2,047	239,172	3,661	460,814	1,698	199,991
Child Average	$558	$723	$294	$361	$161	$189	$513	$615	$468	$438
Child Count	467	95,063	3,557	835,983	1,422	262,062	3,431	588,019	1,591	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$117,148	$141,507	$6,519	$6,372	$110,151	$113,145	$24,136	$27,042	$150	$161
Adult Count		234	833	48,915	17	3,855	259	39,155	1,168	185,830
Child Average	$151	$100,912	$2,849	$4,616		$90,915			$36	$46
Child Count		277	19	1,101	0	290	0	0	792	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$60	$499	$5,044	$4,907	$31,183,285	$4,614,536,362	$6,632	$7,244
Adult Count		242	673	101,835				
Child Average	$889	$1,981	$7,069	$8,209	$9,975,442	$2,313,299,808	$2,644	$3,145
Child Count	17	2,141	641	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	704	$5,177,313	$7,354	$9,802
OTHER ENHANCED SERVICES	172	$352,368	$2,049	$2,765
OUTPATIENT THERAPY	11	$3,168	$288	$624
OTHER DD SERVICES(note16)	456	$4,175,710	$9,157	$14,425
SUBSTANCE ABUSE	183	$159,175	$870	$1,725
OTHER SERVICES	1,486	$3,194,762	$2,150	$2,947

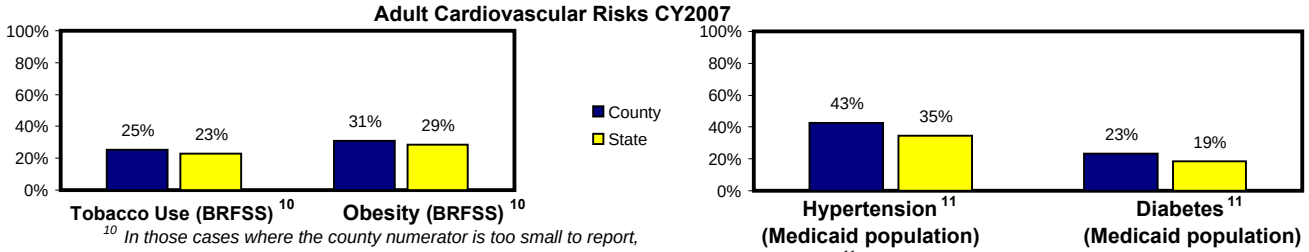
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	80	$222,525	$2,782
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate	23	255.6	503.5	294.4	↑
Chronic obstructive pulmonary disease admission rate	12	362.5	262.7	333.8	●
Congestive heart failure admission rate	28	540.8	613.0	567.6	●
Adult asthma admission rate	14	227.9	306.5	258.5	●
Pediatric asthma admission rate	13	213.5	414.7	229.4	↑

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

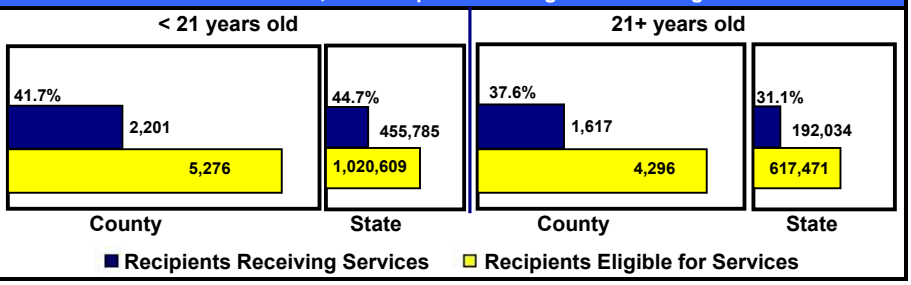
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$6,935	$5,638
CAP DA	122	$2,187	$2,333
CAP MR-DD / Innovations[15]	48	$3,876	$4,672
CAP Choice	0		$3,793
All Programs	175	$2,786	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

10-BRUNSWICK County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	14.1%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	21.0%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	4.5%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	19.2%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	21.1%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	5.8	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	9.8%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$28,202	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	17%	65%	18%	735
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	1,666	3,834	2,184	2,500	2,706	3,125	453	14,349	99,440	14%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	93	483	167	100	79	40	10	869	0.9%
White [3]	1,151	2,441	1,410	1,606	2,028	2,114	322	9,599	9.7%
Black/ African American [3]	344	694	432	627	503	758	100	3,014	3.0%
American Indian/ Alaskan Native [3]		15	10	16	19	11		71	0.1%
Asian/ Pacific Islander [3]	16	13						43	0.0%
Other [3]	33	90	99	72	43	46		350	0.4%
Unreported[3]	23	97	57	70	23	140		387	0.4%
Multiple Race [3]							0	16	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,172	3,239	1,794	1,818	1,094	696	8,641	14,349	60%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	14.1%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	5.3	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,287	$1,289	$770	$651	$271	$303	$1,321	$1,344	$714	$615
Adult Count	1,218	120,022	5,142	477,876	3,013	239,172	5,480	460,814	2,383	199,991
Child Average	$803	$723	$402	$361	$172	$189	$652	$615	$447	$438
Child Count	696	95,063	9,131	835,983	3,134	262,062	6,846	588,019	3,281	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$108,070	$141,507	$4,759	$6,372	$118,261	$113,145	$26,276	$27,042	$158	$161
Adult Count		234	263	48,915	34	3,855	369	39,155	2,614	185,830
Child Average	$168,065	$100,912	$2,015	$4,616	$69,318	$90,915			$44	$46
Child Count		277		1,101		290	0	0	1,767	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$3,816	$4,907	$45,351,856	$4,614,536,362	$6,885	$7,244
Adult Count	0	242	1,017	101,835				
Child Average	$301	$1,981	$6,960	$8,209	$24,919,973	$2,313,299,808	$3,239	$3,145
Child Count	10	2,141	1,410	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	870	$6,298,141	$7,239	$9,802
OTHER ENHANCED SERVICES	192	$359,251	$1,871	$2,765
OUTPATIENT THERAPY	26	$8,832	$340	$624
OTHER DD SERVICES(note16)	646	$7,982,353	$12,357	$14,425
SUBSTANCE ABUSE	305	$298,881	$980	$1,725
OTHER SERVICES	3,027	$7,094,472	$2,344	$2,947

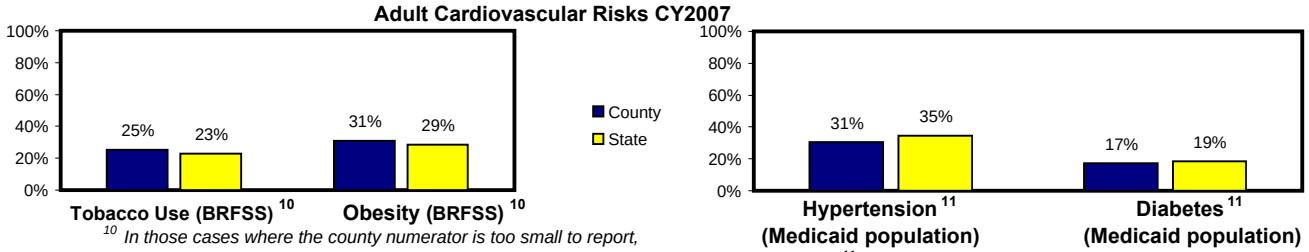
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	123	$385,160	$3,131
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	13	207.0	203.1	222.3	●
Diabetes long-term complication admission rate	13	255.6	203.1	294.4	●
Chronic obstructive pulmonary disease admission rate	46	362.5	718.8	333.8	↑
Congestive heart failure admission rate	26	540.8	406.3	567.6	●
Adult asthma admission rate	11	227.9	171.9	258.5	●
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

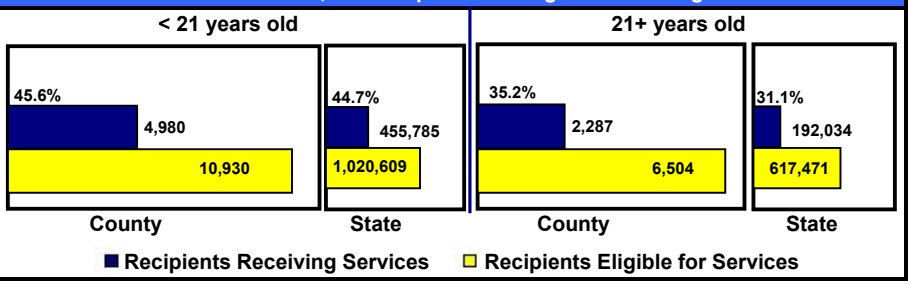
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	17	$8,452	$5,638
CAP DA	50	$2,359	$2,333
CAP MR-DD / Innovations[15]	85	$4,176	$4,672
CAP Choice	0		$3,793
All Programs	152	$4,056	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

11-BUNCOMBE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	12.5%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	18.0%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	1.7%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	16.7%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	7.8%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	6.9	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	11.5%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$31,345	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	17%	61%	22%	1,804
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	3,692	8,922	4,925	5,350	6,771	8,934	908	34,902	225,609	15%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	328	1,522	422	183	248	188	29	2,563	1.1%
White [3]	2,823	4,154	3,429	3,832	5,297	6,850	762	23,562	10.4%
Black/ African American [3]	401	811	829	1,072	1,023	1,228	97	4,963	2.2%
American Indian/ Alaskan Native [3]			12		12	18		56	0.0%
Asian/ Pacific Islander [3]	30	40	19	22	23	69		173	0.1%
Other [3]	53	75	91	70	75	128		439	0.2%
Unreported[3]	51	2,290	114	157	88	431		3,080	1.4%
Multiple Race [3]		23				22	0	66	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	2,633	7,875	4,348	4,245	2,912	3,156	22,536	34,902	65%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	17.4%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	15.0	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,259	$1,289	$778	$651	$317	$303	$1,668	$1,344	$437	$615
Adult Count	3,042	120,022	12,561	477,876	6,214	239,172	12,534	460,814	4,788	199,991
Child Average	$696	$723	$408	$361	$189	$189	$745	$615	$361	$438
Child Count	2,332	95,063	19,797	835,983	4,786	262,062	13,908	588,019	9,188	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$135,440	$141,507	$4,984	$6,372	$95,867	$113,145	$29,139	$27,042	$281	$161
Adult Count		234	445	48,915	101	3,855	1,342	39,155	4,893	185,830
Child Average	$100,482	$100,912	$5,331	$4,616	$67,078	$90,915			$72	$46
Child Count		277		1,101		290	0	0	3,665	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$4,523	$4,907	$128,476,178	$4,614,536,362	$7,501	$7,244
Adult Count	0	242	3,605	101,835				
Child Average	$896	$1,981	$8,144	$8,209	$62,250,860	$2,313,299,808	$3,628	$3,145
Child Count		2,141	3,488	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	2,485	$16,535,007	$6,654	$9,802
OTHER ENHANCED SERVICES	790	$3,757,161	$4,756	$2,765
OUTPATIENT THERAPY	120	$43,181	$360	$624
OTHER DD SERVICES(note16)	1,945	$32,764,853	$16,846	$14,425
SUBSTANCE ABUSE	935	$1,625,633	$1,739	$1,725
OTHER SERVICES	7,937	$28,740,628	$3,621	$2,947

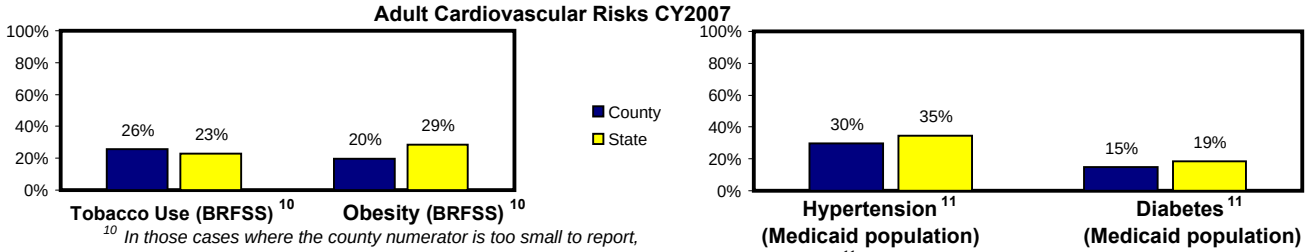
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	455	$1,493,104	$3,282
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	36	207.0	214.9	222.3	●
Diabetes long-term complication admission rate	29	255.6	173.1	294.4	●
Chronic obstructive pulmonary disease admission rate	76	362.5	453.7	333.8	●
Congestive heart failure admission rate	40	540.8	238.8	567.6	↓
Adult asthma admission rate	39	227.9	232.8	258.5	●
Pediatric asthma admission rate	11	213.5	76.6	229.4	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

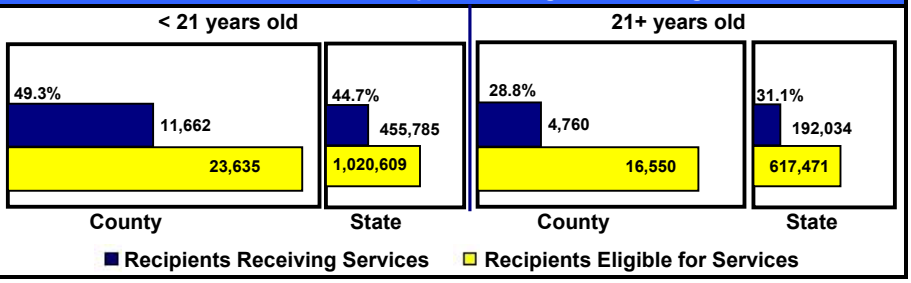
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	15	$9,708	$5,638
CAP DA	248	$2,169	$2,333
CAP MR-DD / Innovations[15]	390	$5,244	$4,672
CAP Choice	0		$3,793
All Programs	653	$4,179	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

12-BURKE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	14.6%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	18.3%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	4.0%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	16.5%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	41.6%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	5.6	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	10.5%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$27,295	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	24%	60%	15%	699
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	1,523	3,600	2,233	2,629	2,679	3,724	202	14,865	88,439	17%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	98	529	163	89	73	101		955	1.1%
White [3]	1,096	2,416	1,648	1,989	2,289	2,981	165	11,323	12.8%
Black/ African American [3]	141	231	190	253	198	346	15	1,218	1.4%
American Indian/ Alaskan Native [3]	0						0	13	0.0%
Asian/ Pacific Islander [3]	129	243	91	151	71	93	13	649	0.7%
Other [3]	42	62	46	61	33	43		245	0.3%
Unreported[3]	17	112	90	82	12	151		447	0.5%
Multiple Race [3]	0						0	15	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	906	3,082	1,901	1,964	1,081	1,083	9,111	14,865	61%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	17.7%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	8.9	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,117	$1,289	$713	$651	$291	$303	$1,437	$1,344	$621	$615
Adult Count	1,307	120,022	5,815	477,876	3,034	239,172	5,773	460,814	2,052	199,991
Child Average	$672	$723	$428	$361	$185	$189	$628	$615	$500	$438
Child Count	997	95,063	9,323	835,983	3,370	262,062	6,824	588,019	2,553	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$141,507	$4,746	$6,372	$117,541	$113,145	$28,543	$27,042	$156	$161
Adult Count	0	234	267	48,915	55	3,855	487	39,155	2,321	185,830
Child Average	$86,852	$100,912	$5,256	$4,616	$48,397	$90,915			$60	$46
Child Count		277		1,101		290	0	0	1,857	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$3,808	$4,907	$52,091,137	$4,614,536,362	$7,281	$7,244
Adult Count	0	242	1,359	101,835				
Child Average	$1,661	$1,981	$5,911	$8,209	$21,963,414	$2,313,299,808	$2,900	$3,145
Child Count	84	2,141	1,185	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	341	$3,259,307	$9,558	$9,802
OTHER ENHANCED SERVICES	189	$1,258,034	$6,656	$2,765
OUTPATIENT THERAPY	10	$11,668	$1,167	$624
OTHER DD SERVICES(note16)	830	$13,533,262	$16,305	$14,425
SUBSTANCE ABUSE	443	$434,175	$980	$1,725
OTHER SERVICES	3,333	$10,459,255	$3,138	$2,947

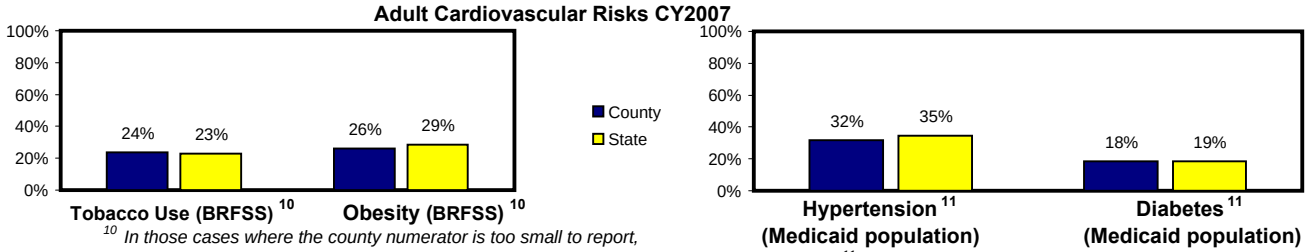
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	165	$382,757	$2,320
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	18	207.0	259.7	222.3	●
Diabetes long-term complication admission rate	10	255.6	144.3	294.4	●
Chronic obstructive pulmonary disease admission rate	24	362.5	346.3	333.8	●
Congestive heart failure admission rate	27	540.8	389.6	567.6	●
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

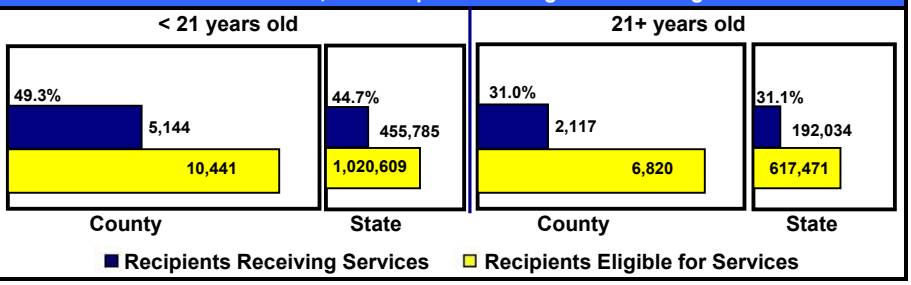
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	10	$4,691	$5,638
CAP DA	184	$2,288	$2,333
CAP MR-DD / Innovations[15]	145	$5,661	$4,672
CAP Choice	0		$3,793
All Programs	339	$3,801	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

13-CABARRUS County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	9.6%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	12.3%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	2.9%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	15.2%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	38.7%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	7.9	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	8.4%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$33,161	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	18%	60%	20%	1,327
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	2,308	6,719	3,576	3,501	3,485	3,850	498	21,131	164,384	13%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	454	2,039	685	361	227	135	28	3,447	2.1%
White [3]	1,104	2,726	1,484	1,646	2,064	2,399	254	10,319	6.3%
Black/ African American [3]	581	1,455	1,107	1,236	1,075	1,066	196	5,939	3.6%
American Indian/ Alaskan Native [3]							0	31	0.0%
Asian/ Pacific Islander [3]	15	72	33	31	24	52		212	0.1%
Other [3]	52	89	67	33	36	47		272	0.2%
Unreported[3]	92	318	195	187	46	128		874	0.5%
Multiple Race [3]		14				16		37	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,935	6,023	3,282	2,932	1,557	1,496	15,290	21,131	72%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	13.2%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	11.1	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,378	$1,289	$522	$651	$301	$303	$1,235	$1,344	$520	$615
Adult Count	1,788	120,022	7,358	477,876	3,281	239,172	6,497	460,814	2,445	199,991
Child Average	$675	$723	$341	$361	$177	$189	$641	$615	$440	$438
Child Count	1,852	95,063	15,768	835,983	3,958	262,062	10,066	588,019	2,996	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$170,739	$141,507	$5,782	$6,372		$113,145	$24,587	$27,042	$144	$161
Adult Count		234	445	48,915	0	3,855	589	39,155	2,629	185,830
Child Average	$123,675	$100,912	$2,536	$4,616		$90,915			$44	$46
Child Count		277		1,101	0	290	0	0	3,051	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$66	$499	$470	$4,907	$48,912,372	$4,614,536,362	$5,845	$7,244
Adult Count		242	583	101,835				
Child Average	$2,100	$1,981	$1,502	$8,209	$23,522,021	$2,313,299,808	$1,909	$3,145
Child Count	18	2,141	645	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT		$1,000		$9,802
OTHER ENHANCED SERVICES	52	$9,730	$187	$2,765
OUTPATIENT THERAPY	40	$5,780	$145	$624
OTHER DD SERVICES(note16)	829	$1,516,905	$1,830	$14,425
SUBSTANCE ABUSE	317	$85,363	$269	$1,725
OTHER SERVICES	2,235	$3,145,784	$1,408	$2,947

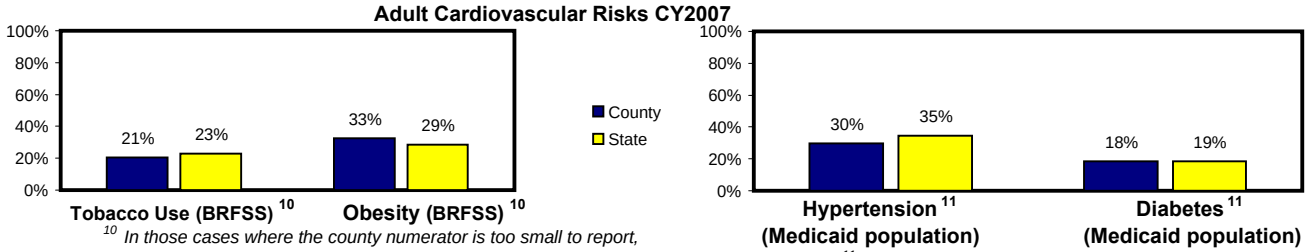
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	484	$1,486,908	$3,072
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	19	207.0	232.8	222.3	●
Diabetes long-term complication admission rate	43	255.6	526.8	294.4	↑
Chronic obstructive pulmonary disease admission rate	31	362.5	379.8	333.8	●
Congestive heart failure admission rate	51	540.8	624.8	567.6	●
Adult asthma admission rate	17	227.9	208.3	258.5	●
Pediatric asthma admission rate	20	213.5	198.8	229.4	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

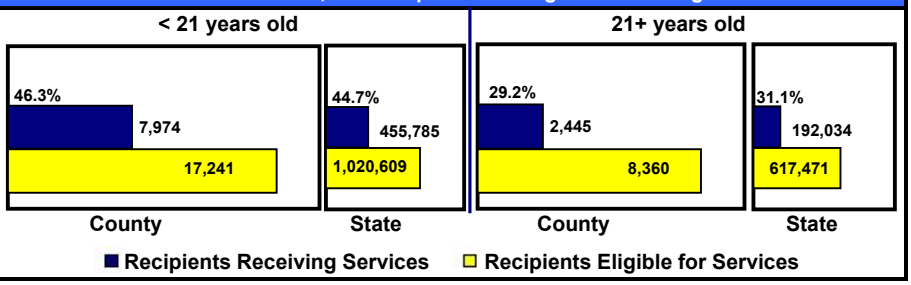
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	12	$3,855	$5,638
CAP DA	157	$2,211	$2,333
CAP MR-DD / Innovations[15]	119	$5,105	$4,672
CAP Choice	19	$4,045	$3,793
All Programs	307	$3,510	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

14-CALDWELL County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	14.3%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	18.2%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	4.9%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	16.2%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	10.1%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	6.5	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	10.2%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$27,520	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	24%	62%	14%	627
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	1,261	3,231	2,155	2,500	2,804	3,432	234	14,122	79,376	18%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	79	376	133	96	70	46		721	0.9%
White [3]	1,026	2,379	1,652	1,983	2,420	2,909	202	11,343	14.3%
Black/ African American [3]	98	320	254	294	255	273	19	1,396	1.8%
American Indian/ Alaskan Native [3]	0							11	0.0%
Asian/ Pacific Islander [3]		16				14		48	0.1%
Other [3]	24	42	37	31	35	67		212	0.3%
Unreported[3]	25	94	68	86	15	114		377	0.5%
Multiple Race [3]	0						0	14	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,109	2,775	1,867	2,126	1,332	1,444	9,544	14,122	68%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	17.1%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	5.3	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,261	$1,289	$687	$651	$264	$303	$1,288	$1,344	$890	$615
Adult Count	1,156	120,022	5,573	477,876	2,716	239,172	5,476	460,814	2,348	199,991
Child Average	$552	$723	$423	$361	$157	$189	$619	$615	$640	$438
Child Count	830	95,063	8,504	835,983	3,023	262,062	6,665	588,019	2,087	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$213,008	$141,507	$4,073	$6,372	$113,948	$113,145	$28,409	$27,042	$114	$161
Adult Count		234	267	48,915	41	3,855	462	39,155	2,104	185,830
Child Average	$152,328	$100,912	$3,590	$4,616	$101,892	$90,915			$38	$46
Child Count		277		1,101		290	0	0	1,958	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$2,995	$4,907	$48,180,503	$4,614,536,362	$7,075	$7,244
Adult Count	0	242	1,014	101,835				
Child Average	$2,811	$1,981	$5,995	$8,209	$20,916,300	$2,313,299,808	$2,964	$3,145
Child Count	97	2,141	1,133	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	340	$2,874,774	$8,455	$9,802
OTHER ENHANCED SERVICES	228	$621,124	$2,724	$2,765
OUTPATIENT THERAPY	21	$45,061	$2,146	$624
OTHER DD SERVICES(note16)	762	$8,729,484	$11,456	$14,425
SUBSTANCE ABUSE	325	$426,340	$1,312	$1,725
OTHER SERVICES	2,930	$7,153,698	$2,442	$2,947

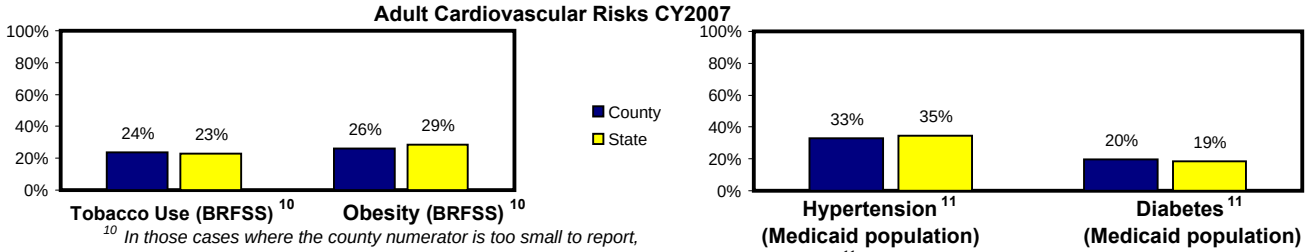
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	52	$131,466	$2,528
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate	19	255.6	287.4	294.4	●
Chronic obstructive pulmonary disease admission rate		362.5		333.8	
Congestive heart failure admission rate	22	540.8	332.7	567.6	●
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate	13	213.5	215.8	229.4	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

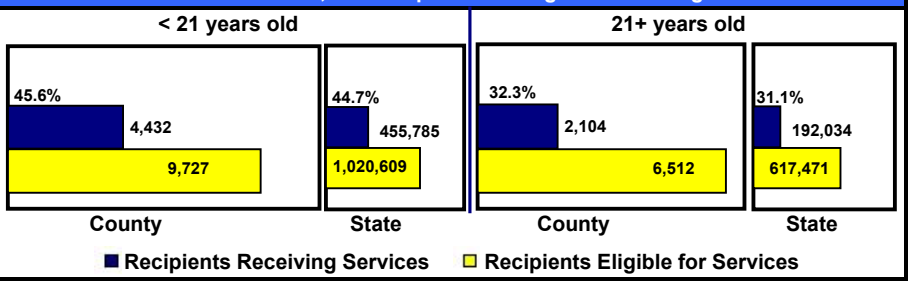
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$1,968	$5,638
CAP DA	167	$2,592	$2,333
CAP MR-DD / Innovations[15]	75	$5,020	$4,672
CAP Choice	0		$3,793
All Programs	249	$3,306	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

15-CAMDEN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	8.7%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	10.0%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	3.0%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	17.7%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	29.0%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	0.0	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	6.7%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$29,705	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	3%	18%	68%	11%	38
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	137	214	142	170	196	228	38	950	9,519	10%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic			0	0			0	9	0.1%
White [3]	103	155	99	115	144	127	30	640	6.7%
Black/ African American [3]	26	42	36	45	45	87		255	2.7%
American Indian/ Alaskan Native [3]	0	0	0	0		0	0	1	0.0%
Asian/ Pacific Islander [3]								14	0.1%
Other [3]		0	0			0	0	3	0.0%
Unreported[3]	0					10	0	21	0.2%
Multiple Race [3]			0	0		0		7	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	86	171	117	114	75	73	550	950	58%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	16.5%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	1.1	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,183	$1,289	$595	$651	$180	$303	$1,359	$1,344	$546	$615
Adult Count	87	120,022	402	477,876	140	239,172	349	460,814	119	199,991
Child Average	$438	$723	$329	$361	$78	$189	$630	$615	$373	$438
Child Count	62	95,063	593	835,983	145	262,062	397	588,019	174	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$141,507	$5,304	$6,372	$144,782	$113,145	$25,114	$27,042	$102	$161
Adult Count	0	234	22	48,915		3,855	33	39,155	136	185,830
Child Average		$100,912		$4,616		$90,915			$47	$46
Child Count	0	277	0	1,101	0	290	0	0	80	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$3,227	$4,907	$2,992,050	$4,614,536,362	$6,571	$7,244
Adult Count	0	242	81	101,835				
Child Average		$1,981	$5,413	$8,209	$999,185	$2,313,299,808	$2,109	$3,145
Child Count	0	2,141	65	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	36	$303,206	$8,422	$9,802
OTHER ENHANCED SERVICES	30	$44,763	$1,492	$2,765
OTHER DD SERVICES(note16)	36	$788,561	$21,904	$14,425
SUBSTANCE ABUSE	15	$6,561	$437	$1,725
OTHER SERVICES	189	$314,392	$1,663	$2,947

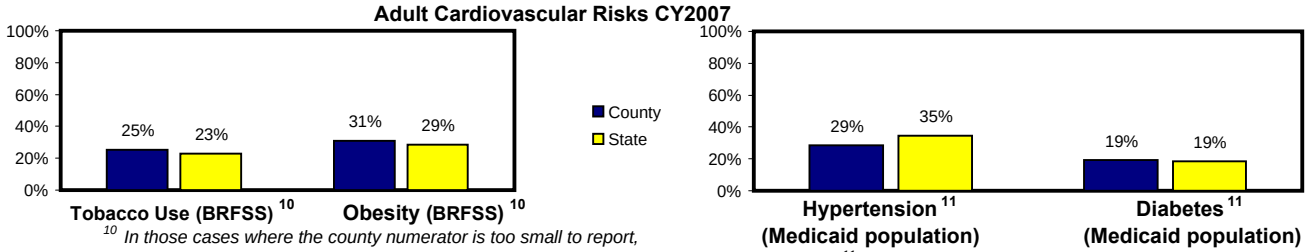
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County		$3,875	
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	0	207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate		362.5		333.8	
Congestive heart failure admission rate		540.8		567.6	
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate	0	213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov [13] *Numerator= Number of Admissions in this county*

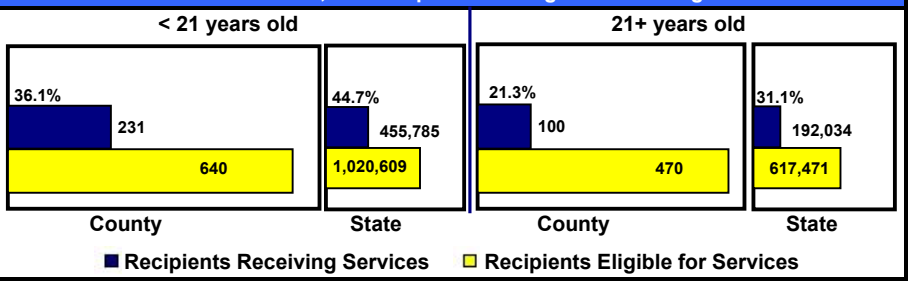
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$8,263	$5,638
CAP DA		$1,615	$2,333
CAP MR-DD / Innovations[15]	11	$2,997	$4,672
CAP Choice	0		$3,793
All Programs	21	$3,289	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

16-CARTERET County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	12.8%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	18.6%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	2.1%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	17.7%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	19.1%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	10.1	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	8.8%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$32,086	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	19%	61%	19%	362
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	884	1,912	1,061	1,303	1,718	2,031	375	8,025	63,294	13%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	26	219	35	13	34	51		352	0.6%
White [3]	737	1,326	784	1,019	1,416	1,565	309	6,110	9.7%
Black/ African American [3]	89	260	179	194	210	298	57	1,141	1.8%
American Indian/ Alaskan Native [3]			0				0	19	0.0%
Asian/ Pacific Islander [3]							0	34	0.1%
Other [3]		17	26	20	25	17		105	0.2%
Unreported[3]	14	74	29	46	16	84		249	0.4%
Multiple Race [3]	0						0	15	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	678	1,705	948	1,081	816	1,220	5,770	8,025	72%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	17.3%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	6.9	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,127	$1,289	$681	$651	$372	$303	$1,496	$1,344	$715	$615
Adult Count	836	120,022	3,580	477,876	1,351	239,172	3,358	460,814	1,596	199,991
Child Average	$419	$723	$438	$361	$146	$189	$741	$615	$440	$438
Child Count	533	95,063	4,686	835,983	1,419	262,062	3,496	588,019	1,632	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$153,181	$141,507	$4,612	$6,372	$125,155	$113,145	$24,226	$27,042	$184	$161
Adult Count		234	114	48,915	29	3,855	282	39,155	1,297	185,830
Child Average	$74,585	$100,912	$1,756	$4,616		$90,915			$50	$46
Child Count		277		1,101	0	290	0	0	886	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$167	$499	$3,763	$4,907	$30,966,948	$4,614,536,362	$7,548	$7,244
Adult Count		242	779	101,835				
Child Average	$2,017	$1,981	$5,777	$8,209	$11,354,059	$2,313,299,808	$3,030	$3,145
Child Count	59	2,141	639	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	340	$2,151,564	$6,328	$9,802
OTHER ENHANCED SERVICES	112	$667,137	$5,957	$2,765
OTHER DD SERVICES(note16)	401	$6,419,196	$16,008	$14,425
SUBSTANCE ABUSE	316	$347,105	$1,098	$1,725
OTHER SERVICES	2,161	$4,634,100	$2,144	$2,947

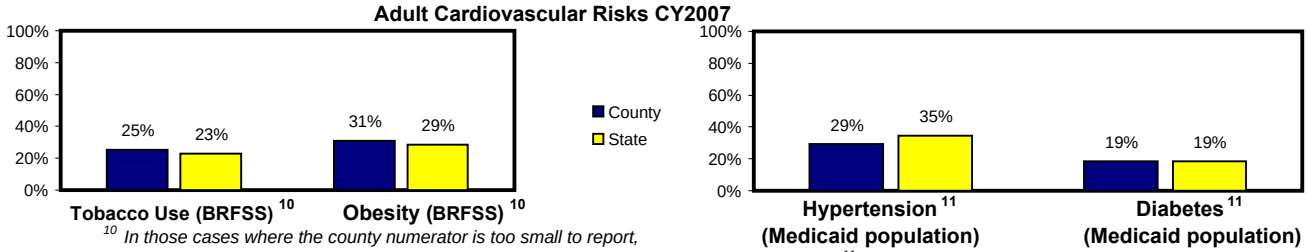
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	49	$143,658	$2,932
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate	15	362.5	372.9	333.8	●
Congestive heart failure admission rate	26	540.8	646.3	567.6	●
Adult asthma admission rate	10	227.9	248.6	258.5	●
Pediatric asthma admission rate	18	213.5	614.6	229.4	↑

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov [13] *Numerator= Number of Admissions in this county*

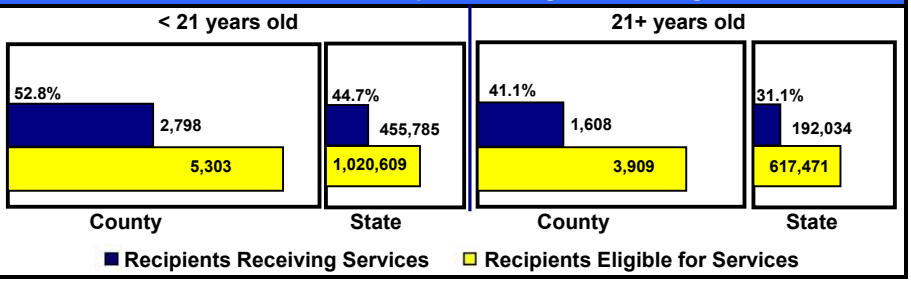
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$11,445	$5,638
CAP DA	100	$2,471	$2,333
CAP MR-DD / Innovations[15]	66	$4,050	$4,672
CAP Choice	0		$3,793
All Programs	170	$3,295	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

17-CASWELL County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	17.5%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	20.5%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	9.3%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	18.6%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	23.0%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	15.5	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	17.8%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$24,915	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	17%	67%	17%	126
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	331	885	630	750	997	1,403	170	4,665	23,508	20%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	15	54	31	20		10	0	122	0.5%
White [3]	179	412	267	339	486	574	82	2,078	8.8%
Black/ African American [3]	130	381	294	364	482	745	85	2,266	9.6%
American Indian/ Alaskan Native [3]	0							9	0.0%
Asian/ Pacific Islander [3]	0	0		0	0	0	0	1	0.0%
Other [3]		19	12		12			56	0.2%
Unreported[3]	0	15	21	21		59		123	0.5%
Multiple Race [3]	0				0		0	10	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	170	589	469	456	282	252	2,048	4,665	44%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	22.4%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	5.1	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,451	$1,289	$609	$651	$323	$303	$1,258	$1,344	$480	$615
Adult Count	334	120,022	1,317	477,876	725	239,172	1,801	460,814	749	199,991
Child Average	$644	$723	$294	$361	$184	$189	$571	$615	$405	$438
Child Count	185	95,063	1,710	835,983	664	262,062	1,722	588,019	963	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$434	$141,507	$6,528	$6,372	$124,547	$113,145	$27,711	$27,042	$189	$161
Adult Count		234	179	48,915	16	3,855	185	39,155	575	185,830
Child Average	$150,521	$100,912	$6,766	$4,616	$37,560	$90,915			$40	$46
Child Count		277		1,101		290	0	0	346	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$5,412	$4,907	$17,918,967	$4,614,536,362	$6,811	$7,244
Adult Count	0	242	316	101,835				
Child Average	$207	$1,981	$4,895	$8,209	$4,736,322	$2,313,299,808	$2,395	$3,145
Child Count		2,141	327	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	139	$925,038	$6,655	$9,802
OTHER ENHANCED SERVICES	68	$125,165	$1,841	$2,765
OUTPATIENT THERAPY		$1,056		$624
OTHER DD SERVICES(note16)	217	$3,051,042	$14,060	$14,425
SUBSTANCE ABUSE	70	$113,794	$1,626	$1,725
OTHER SERVICES	783	$2,363,544	$3,019	$2,947

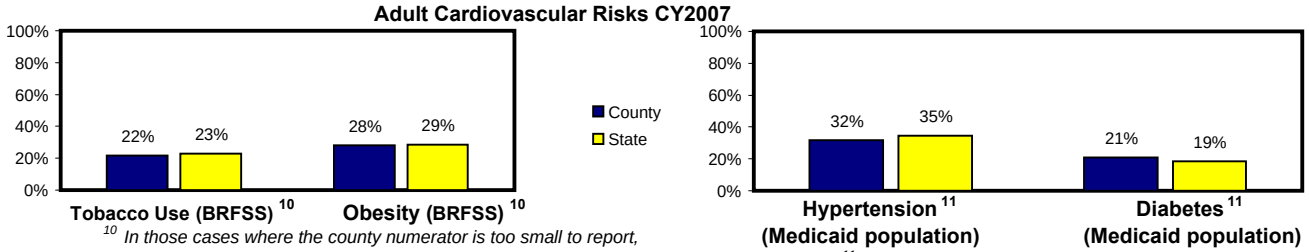
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	18	$54,788	$3,044
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate		362.5		333.8	
Congestive heart failure admission rate		540.8		567.6	
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

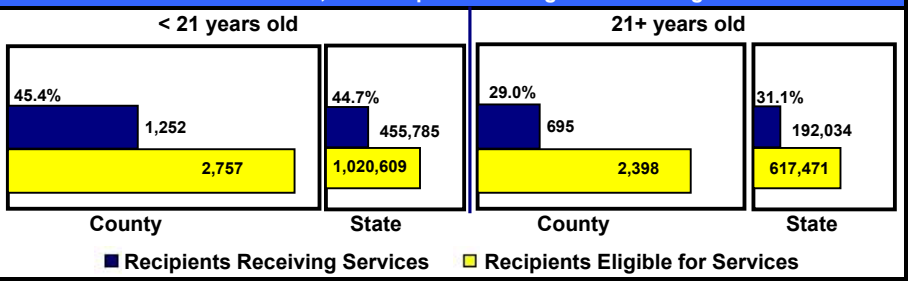
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$1,488	$5,638
CAP DA	48	$2,375	$2,333
CAP MR-DD / Innovations[15]	27	$3,627	$4,672
CAP Choice	0		$3,793
All Programs	77	$2,791	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

18-CATAWBA County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	13.2%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	17.1%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	2.9%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	16.0%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	25.2%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	9.4	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	10.4%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$30,074	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	19%	62%	19%	1,337
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	2,451	6,503	3,679	3,843	4,153	4,603	362	22,781	153,404	15%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	376	1,458	473	278	224	90	17	2,523	1.6%
White [3]	1,301	3,395	2,055	2,231	2,966	3,310	232	13,957	9.1%
Black/ African American [3]	308	888	665	854	727	771	77	3,905	2.5%
American Indian/ Alaskan Native [3]							0	29	0.0%
Asian/ Pacific Islander [3]	354	437	247	298	141	187	29	1,310	0.9%
Other [3]	36	85	75	52	43	43		298	0.2%
Unreported[3]	70	215	154	119	44	187		719	0.5%
Multiple Race [3]	0	20					0	40	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,220	5,576	3,122	2,938	1,707	1,412	14,755	22,781	65%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	14.6%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	9.1	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,270	$1,289	$595	$651	$213	$303	$1,215	$1,344	$571	$615
Adult Count	1,804	120,022	8,318	477,876	3,627	239,172	7,663	460,814	3,319	199,991
Child Average	$613	$723	$391	$361	$100	$189	$553	$615	$463	$438
Child Count	1,582	95,063	15,445	835,983	4,020	262,062	10,574	588,019	4,591	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$132,632	$141,507	$4,266	$6,372	$108,901	$113,145	$27,786	$27,042	$116	$161
Adult Count		234	285	48,915	70	3,855	651	39,155	2,604	185,830
Child Average	$115,263	$100,912	$4,061	$4,616	$62,465	$90,915			$36	$46
Child Count	11	277		1,101		290	0	0	2,554	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$61	$499	$3,532	$4,907	$68,861,190	$4,614,536,362	$7,053	$7,244
Adult Count		242	1,762	101,835				
Child Average	$3,429	$1,981	$4,455	$8,209	$30,397,078	$2,313,299,808	$2,432	$3,145
Child Count		2,141	1,752	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	534	$2,573,589	$4,819	$9,802
OTHER ENHANCED SERVICES	328	$1,920,719	$5,856	$2,765
OUTPATIENT THERAPY	45	$20,277	$451	$624
OTHER DD SERVICES(note16)	1,002	$15,339,290	$15,309	$14,425
SUBSTANCE ABUSE	483	$712,042	$1,474	$1,725
OTHER SERVICES	4,308	$10,665,441	$2,476	$2,947

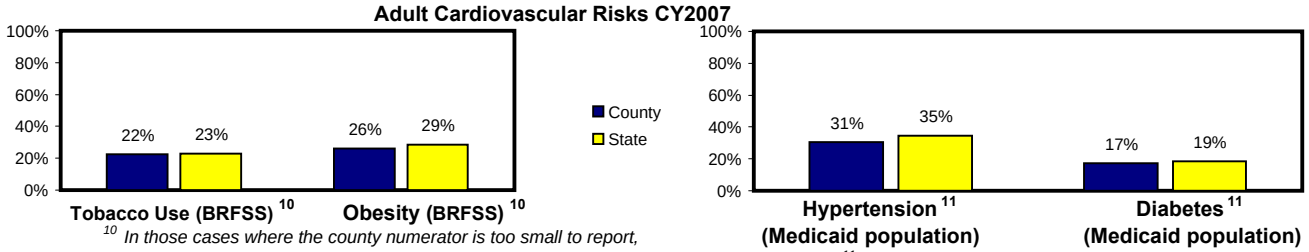
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	258	$750,881	$2,910
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	16	207.0	169.5	222.3	●
Diabetes long-term complication admission rate	11	255.6	116.5	294.4	↓
Chronic obstructive pulmonary disease admission rate	22	362.5	233.1	333.8	●
Congestive heart failure admission rate	24	540.8	254.3	567.6	↓
Adult asthma admission rate	12	227.9	127.1	258.5	●
Pediatric asthma admission rate	15	213.5	147.0	229.4	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

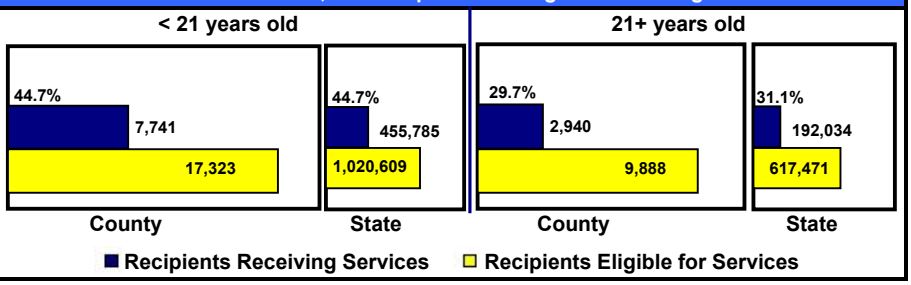
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	15	$5,325	$5,638
CAP DA	182	$2,608	$2,333
CAP MR-DD / Innovations[15]	155	$5,029	$4,672
CAP Choice	0		$3,793
All Programs	352	$3,790	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

19-CHATHAM County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	11.3%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	14.7%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	3.9%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	17.0%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	27.5%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	18.2	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	5.5%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$39,704	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	20%	59%	20%	320
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	785	2,243	988	973	1,016	1,443	111	6,663	59,168	11%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	130	499	165	82	43	30		819	1.4%
White [3]	258	517	358	464	523	768	57	2,630	4.4%
Black/ African American [3]	187	319	236	303	362	585	44	1,805	3.1%
American Indian/ Alaskan Native [3]	0	0					0	6	0.0%
Asian/ Pacific Islander [3]							0	10	0.0%
Other [3]	102	118	90	44	16	10		278	0.5%
Unreported[3]	106	771	134	77	67	48		1,097	1.9%
Multiple Race [3]	0	16			0	0	0	18	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	491	1,969	863	747	382	521	4,482	6,663	67%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	16.3%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	5.2	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,051	$1,289	$339	$651	$299	$303	$1,192	$1,344	$660	$615
Adult Count	614	120,022	1,951	477,876	915	239,172	1,778	460,814	960	199,991
Child Average	$618	$723	$297	$361	$158	$189	$427	$615	$414	$438
Child Count	547	95,063	4,449	835,983	1,481	262,062	3,246	588,019	1,931	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$149,892	$141,507	$6,063	$6,372	$112,469	$113,145	$25,329	$27,042	$97	$161
Adult Count		234	249	48,915	23	3,855	231	39,155	487	185,830
Child Average	$11,655	$100,912	$1,525	$4,616	$102,163	$90,915			$23	$46
Child Count		277		1,101		290	0	0	544	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$4,216	$4,907	$21,339,944	$4,614,536,362	$7,820	$7,244
Adult Count	0	242	415	101,835				
Child Average	$937	$1,981	$6,498	$8,209	$10,137,252	$2,313,299,808	$2,676	$3,145
Child Count		2,141	532	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	246	$1,153,530	$4,689	$9,802
OTHER ENHANCED SERVICES	221	$568,048	$2,570	$2,765
OUTPATIENT THERAPY	140	$383,860	$2,742	$624
OTHER DD SERVICES(note16)	343	$5,136,619	$14,976	$14,425
SUBSTANCE ABUSE	136	$328,213	$2,413	$1,725
OTHER SERVICES	990	$3,378,921	$3,413	$2,947

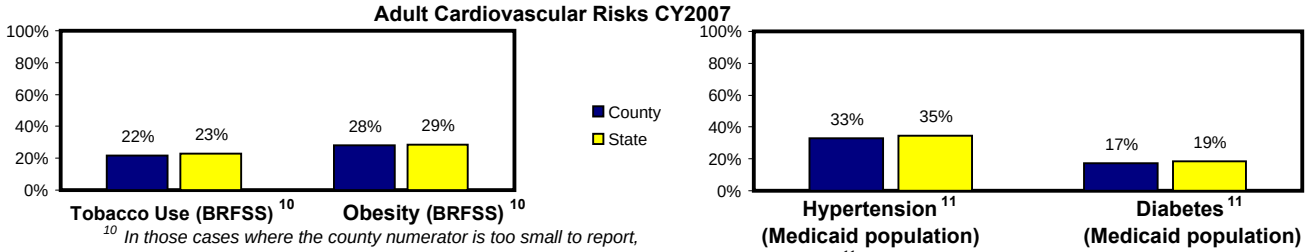
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	249	$1,233,144	$4,952
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate		362.5		333.8	
Congestive heart failure admission rate	18	540.8	685.7	567.6	●
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

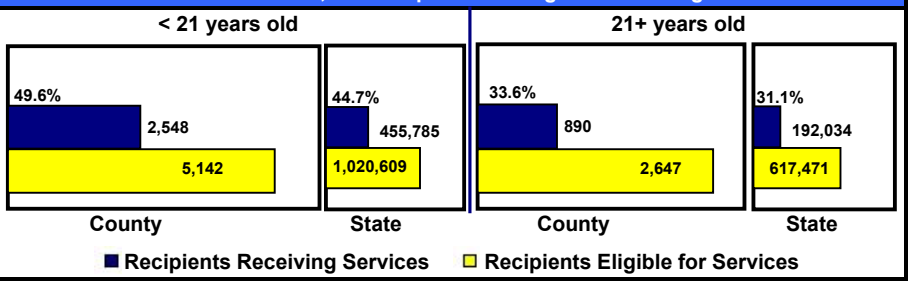
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$1,880	$5,638
CAP DA	57	$2,520	$2,333
CAP MR-DD / Innovations[15]	53	$4,400	$4,672
CAP Choice	0		$3,793
All Programs	116	$3,346	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

20-CHEROKEE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	16.4%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	23.0%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	4.3%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	19.8%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	25.5%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	17.4	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	12.6%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$22,384	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	18%	61%	21%	161
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	563	1,082	667	703	758	1,630	56	4,840	27,026	18%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	12	50	12	10	11	13		96	0.4%
White [3]	533	965	593	632	710	1,455	53	4,355	16.1%
Black/ African American [3]		39	21	20	18	29	0	127	0.5%
American Indian/ Alaskan Native [3]				10			0	36	0.1%
Asian/ Pacific Islander [3]								25	0.1%
Other [3]		11	13		10	34	0	77	0.3%
Unreported[3]			11	19		83	0	120	0.4%
Multiple Race [3]	0	0	0	0	0		0	4	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	452	979	623	567	271	367	2,807	4,840	58%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	24.6%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	7.5	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,214	$1,289	$718	$651	$201	$303	$2,147	$1,344	$573	$615
Adult Count	380	120,022	1,592	477,876	729	239,172	1,783	460,814	528	199,991
Child Average	$580	$723	$392	$361	$98	$189	$671	$615	$813	$438
Child Count	406	95,063	2,733	835,983	755	262,062	2,129	588,019	226	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$148,230	$141,507	$4,313	$6,372	$111,991	$113,145	$28,920	$27,042	$152	$161
Adult Count		234	114	48,915		3,855	202	39,155	754	185,830
Child Average	$177,679	$100,912	$13,149	$4,616		$90,915			$43	$46
Child Count		277		1,101	0	290	0	0	699	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$3,661	$4,907	$17,148,287	$4,614,536,362	$6,729	$7,244
Adult Count	0	242	387	101,835				
Child Average	$816	$1,981	$5,236	$8,209	$6,388,264	$2,313,299,808	$2,940	$3,145
Child Count		2,141	391	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	256	$1,073,529	$4,193	$9,802
OTHER ENHANCED SERVICES	168	$238,934	$1,422	$2,765
OUTPATIENT THERAPY	19	$11,339	$597	$624
OTHER DD SERVICES(note16)	268	$3,256,145	$12,150	$14,425
SUBSTANCE ABUSE	118	$86,064	$729	$1,725
OTHER SERVICES	1,030	$3,105,024	$3,015	$2,947

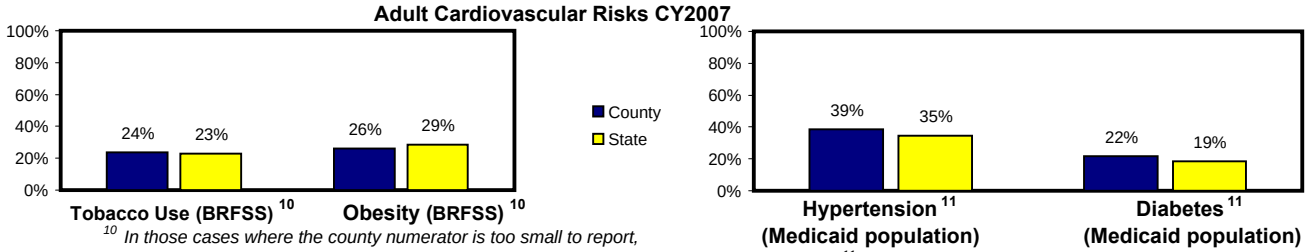
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	10	$23,945	$2,395
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate		362.5		333.8	
Congestive heart failure admission rate		540.8		567.6	
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

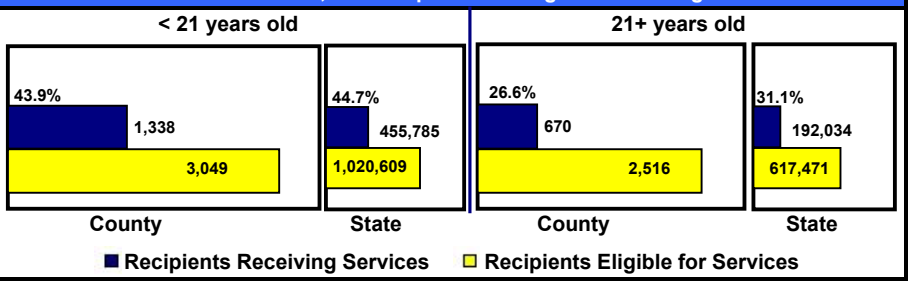
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$1,201	$5,638
CAP DA	150	$2,063	$2,333
CAP MR-DD / Innovations[15]	50	$5,186	$4,672
CAP Choice	0		$3,793
All Programs	201	$2,836	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

21-CHOWAN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	19.4%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	27.4%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	4.4%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	20.4%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	14.2%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	7.6	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	15.2%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$28,933	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	18%	60%	20%	148
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	174	631	438	560	576	869	104	3,074	14,660	21%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		32					0	49	0.3%
White [3]	77	174	109	147	183	300	36	913	6.2%
Black/ African American [3]	90	408	295	396	380	524	66	2,003	13.7%
American Indian/ Alaskan Native [3]	0	0	0	0	0		0	1	0.0%
Asian/ Pacific Islander [3]	0	0	0		0		0	4	0.0%
Other [3]			13			11	0	34	0.2%
Unreported[3]		15	14			29		70	0.5%
Multiple Race [3]	0	0	0	0	0	0	0	0	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	132	553	384	470	272	289	1,968	3,074	64%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	20.5%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	12.9	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,197	$1,289	$516	$651	$322	$303	$1,071	$1,344	$533	$615
Adult Count	223	120,022	1,285	477,876	747	239,172	1,080	460,814	550	199,991
Child Average	$684	$723	$221	$361	$187	$189	$447	$615	$417	$438
Child Count	130	95,063	1,801	835,983	701	262,062	1,150	588,019	533	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$141,507	$6,938	$6,372	$120,928	$113,145	$27,483	$27,042	$111	$161
Adult Count	0	234	162	48,915	14	3,855	146	39,155	442	185,830
Child Average		$100,912	$5,945	$4,616	$84,205	$90,915			$31	$46
Child Count	0	277		1,101		290	0	0	296	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$3,606	$4,907	$11,698,864	$4,614,536,362	$7,233	$7,244
Adult Count	0	242	246	101,835				
Child Average		$1,981	$9,430	$8,209	$4,317,596	$2,313,299,808	$2,935	$3,145
Child Count	0	2,141	271	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	229	$2,330,244	$10,176	$9,802
OTHER ENHANCED SERVICES	89	$48,927	$550	$2,765
OTHER DD SERVICES(note16)	134	$2,788,187	$20,807	$14,425
SUBSTANCE ABUSE	38	$36,284	$955	$1,725
OTHER SERVICES	506	$1,297,479	$2,564	$2,947

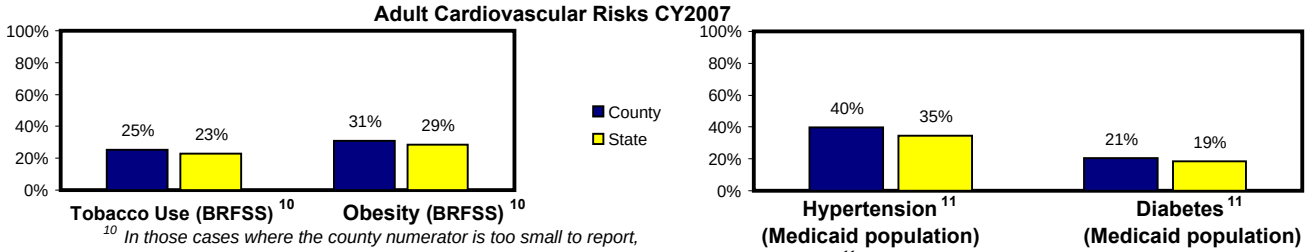
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County		$15,135	
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate		362.5		333.8	
Congestive heart failure admission rate		540.8		567.6	
Adult asthma admission rate	0	227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

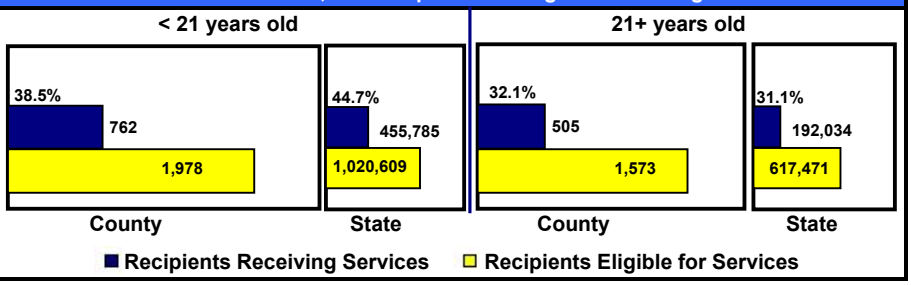
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$5,638
CAP DA	57	$2,255	$2,333
CAP MR-DD / Innovations[15]	24	$3,956	$4,672
CAP Choice	0		$3,793
All Programs	81	$2,759	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

22-CLAY County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	13.3%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	19.3%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	4.7%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	19.7%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	18.8%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	0.0	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	8.3%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$24,222	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	19%	72%	9%	32
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	203	362	209	263	301	521	22	1,656	10,326	16%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		17					0	38	0.4%
White [3]	198	338	189	239	291	473	21	1,530	14.8%
Black/ African American [3]					0		0	17	0.2%
American Indian/ Alaskan Native [3]	0		0			0		3	0.0%
Asian/ Pacific Islander [3]	0	0	0			0	0	2	0.0%
Other [3]	0			0			0	13	0.1%
Unreported[3]			0	11		36	0	51	0.5%
Multiple Race [3]	0	0		0	0	0	0	2	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	131	323	183	226	138	188	1,058	1,656	64%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	23.1%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	4.9	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,205	$1,289	$656	$651	$192	$303	$1,441	$1,344	$526	$615
Adult Count	126	120,022	707	477,876	321	239,172	683	460,814	182	199,991
Child Average	$304	$723	$340	$361	$121	$189	$697	$615	$844	$438
Child Count	101	95,063	943	835,983	276	262,062	707	588,019	84	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$141,507	$4,570	$6,372		$113,145	$27,951	$27,042	$156	$161
Adult Count	0	234	17	48,915	0	3,855	93	39,155	286	185,830
Child Average		$100,912		$4,616		$90,915			$34	$46
Child Count	0	277	0	1,101	0	290	0	0	217	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$3,180	$4,907	$5,762,181	$4,614,536,362	$6,438	$7,244
Adult Count	0	242	166	101,835				
Child Average	$495	$1,981	$3,150	$8,209	$1,643,470	$2,313,299,808	$2,283	$3,145
Child Count		2,141	128	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	70	$223,359	$3,191	$9,802
OTHER ENHANCED SERVICES	71	$76,204	$1,073	$2,765
OUTPATIENT THERAPY		$4,346		$624
OTHER DD SERVICES(note16)	59	$1,027,448	$17,414	$14,425
SUBSTANCE ABUSE	33	$34,006	$1,030	$1,725
OTHER SERVICES	365	$842,196	$2,307	$2,947

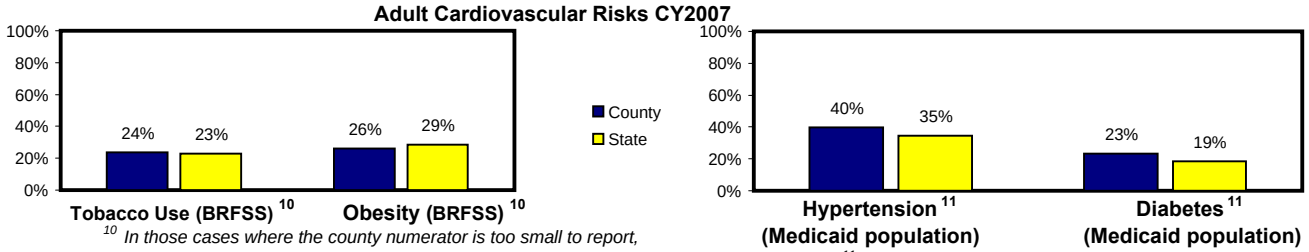
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County		$25,377	
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate		362.5		333.8	
Congestive heart failure admission rate		540.8		567.6	
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate	0	213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov [13] *Numerator= Number of Admissions in this county*

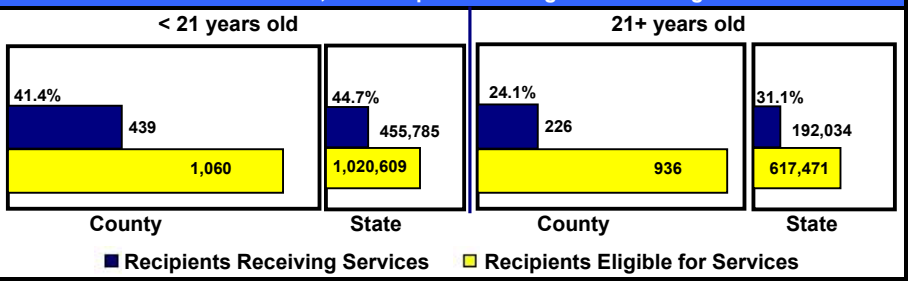
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$5,638
CAP DA	46	$1,595	$2,333
CAP MR-DD / Innovations[15]	17	$3,994	$4,672
CAP Choice	0		$3,793
All Programs	63	$2,242	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

23-CLEVELAND County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	18.1%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	22.2%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	5.6%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	16.8%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	33.9%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	7.6	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	10.7%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$27,058	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	24%	61%	14%	847
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	1,440	4,484	3,153	3,863	4,286	5,144	416	20,930	97,144	22%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	44	199	57	43	41	19		359	0.4%
White [3]	962	2,591	1,788	2,090	2,642	3,189	240	12,300	12.7%
Black/ African American [3]	387	1,493	1,119	1,580	1,493	1,629	161	7,314	7.5%
American Indian/ Alaskan Native [3]	0						0	20	0.0%
Asian/ Pacific Islander [3]		17		13	16	24	0	78	0.1%
Other [3]	23	60	87	48	62	101		358	0.4%
Unreported[3]	23	114	87	74	28	165		468	0.5%
Multiple Race [3]	0					12		33	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	804	3,736	2,673	2,974	1,956	1,679	13,018	20,930	62%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	16.9%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	8.5	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,111	$1,289	$785	$651	$275	$303	$1,435	$1,344	$714	$615
Adult Count	1,753	120,022	7,158	477,876	4,697	239,172	8,212	460,814	3,307	199,991
Child Average	$721	$723	$363	$361	$164	$189	$694	$615	$478	$438
Child Count	1,130	95,063	11,711	835,983	3,815	262,062	9,131	588,019	3,459	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$120,809	$141,507	$5,211	$6,372	$118,748	$113,145	$27,176	$27,042	$109	$161
Adult Count		234	426	48,915	53	3,855	713	39,155	3,331	185,830
Child Average	$143,072	$100,912	$1,962	$4,616	$102,663	$90,915			$36	$46
Child Count		277		1,101		290	0	0	2,426	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$4,532	$4,907	$76,675,666	$4,614,536,362	$7,218	$7,244
Adult Count	0	242	2,467	101,835				
Child Average	$2,857	$1,981	$7,714	$8,209	$32,158,630	$2,313,299,808	$3,170	$3,145
Child Count	55	2,141	1,777	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	1,614	$11,057,546	$6,851	$9,802
OTHER ENHANCED SERVICES	810	$3,106,007	$3,835	$2,765
RESIDENTIAL		$3,714		$1,640
OUTPATIENT THERAPY	122	$19,760	$162	$624
OTHER DD SERVICES(note16)	1,044	$16,836,476	$16,127	$14,425
SUBSTANCE ABUSE	514	$818,870	$1,593	$1,725
OTHER SERVICES	4,744	$12,790,671	$2,696	$2,947

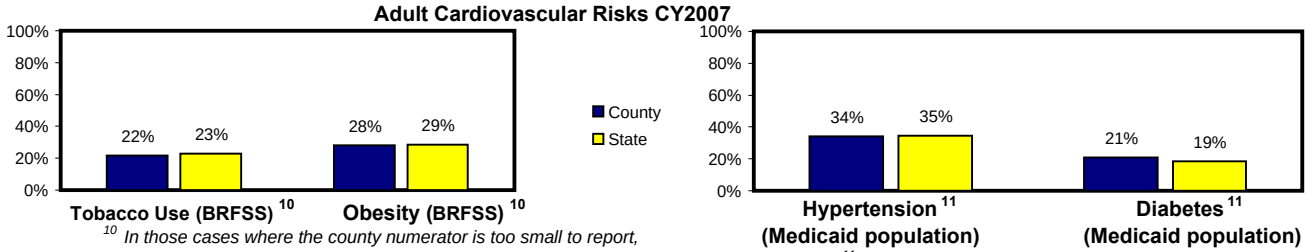
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	54	$190,641	$3,530
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	26	207.0	250.7	222.3	●
Diabetes long-term complication admission rate	23	255.6	221.8	294.4	●
Chronic obstructive pulmonary disease admission rate	42	362.5	405.0	333.8	●
Congestive heart failure admission rate	58	540.8	559.3	567.6	●
Adult asthma admission rate	27	227.9	260.3	258.5	●
Pediatric asthma admission rate	13	213.5	149.1	229.4	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

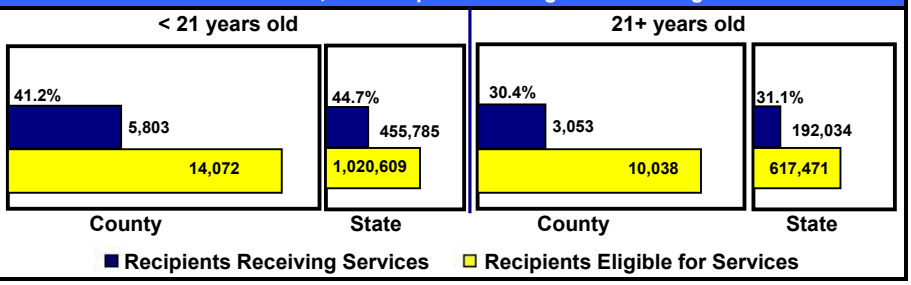
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$7,042	$5,638
CAP DA	162	$2,321	$2,333
CAP MR-DD / Innovations[15]	247	$4,523	$4,672
CAP Choice	0		$3,793
All Programs	417	$3,716	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

24-COLUMBUS County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	27.0%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	33.0%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	4.7%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	21.1%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	43.3%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	14.1	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	13.4%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$26,786	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	18%	66%	15%	612
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	1,154	3,207	2,194	2,628	2,530	4,597	374	15,156	54,460	28%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	51	264	105	70	34	28		501	0.9%
White [3]	617	1,304	793	941	1,246	2,000	145	6,284	11.5%
Black/ African American [3]	381	1,346	1,026	1,347	1,121	2,149	210	6,989	12.8%
American Indian/ Alaskan Native [3]	27	76	64	74	60	62		336	0.6%
Asian/ Pacific Islander [3]			0				0	13	0.0%
Other [3]	53	94	111	60	39	63		367	0.7%
Unreported[3]	21	118	95	131	29	276		649	1.2%
Multiple Race [3]	0	0	0		0	14	0	17	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	914	2,897	2,026	2,193	1,197	2,176	10,489	15,156	69%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	21.0%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	5.3	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,281	$1,289	$645	$651	$177	$303	$1,322	$1,344	$584	$615
Adult Count	1,228	120,022	5,661	477,876	3,184	239,172	6,510	460,814	2,437	199,991
Child Average	$620	$723	$348	$361	$97	$189	$655	$615	$487	$438
Child Count	938	95,063	7,963	835,983	3,082	262,062	6,256	588,019	2,257	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$141,507	$6,802	$6,372	$101,874	$113,145	$25,417	$27,042	$198	$161
Adult Count	0	234	1,319	48,915	18	3,855	416	39,155	2,433	185,830
Child Average	$64,449	$100,912	$3,924	$4,616	$134,847	$90,915			$46	$46
Child Count		277	11	1,101		290	0	0	1,900	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$7,233	$4,907	$55,458,952	$4,614,536,362	$6,970	$7,244
Adult Count	0	242	1,192	101,835				
Child Average	$1,662	$1,981	$10,697	$8,209	$26,859,628	$2,313,299,808	$3,777	$3,145
Child Count		2,141	1,304	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	1,373	$17,310,502	$12,608	$9,802
OTHER ENHANCED SERVICES	382	$386,161	$1,011	$2,765
OUTPATIENT THERAPY	98	$31,142	$318	$624
OTHER DD SERVICES(note16)	541	$6,732,352	$12,444	$14,425
SUBSTANCE ABUSE	321	$543,348	$1,693	$1,725
OTHER SERVICES	2,592	$6,570,262	$2,535	$2,947

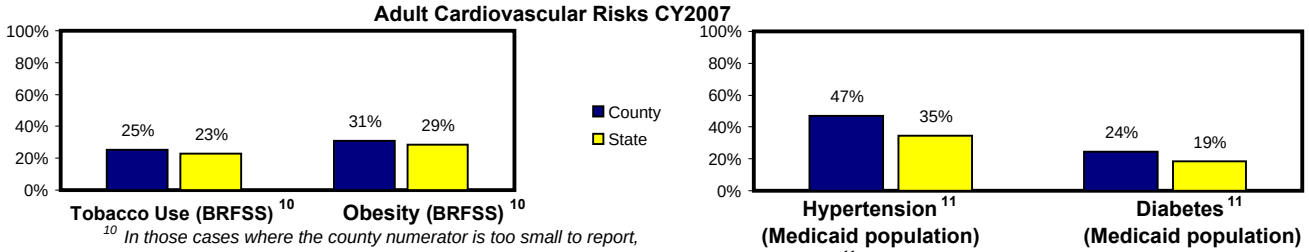
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	86	$231,415	$2,691
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	29	207.0	375.9	222.3	↑
Diabetes long-term complication admission rate	16	255.6	207.4	294.4	●
Chronic obstructive pulmonary disease admission rate	41	362.5	531.4	333.8	●
Congestive heart failure admission rate	33	540.8	427.7	567.6	●
Adult asthma admission rate	29	227.9	375.9	258.5	●
Pediatric asthma admission rate	25	213.5	419.4	229.4	↑

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

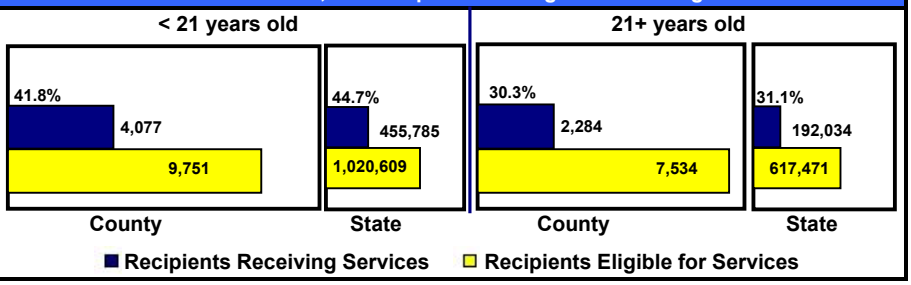
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$4,981	$5,638
CAP DA	204	$2,423	$2,333
CAP MR-DD / Innovations[15]	136	$4,464	$4,672
CAP Choice	0		$3,793
All Programs	349	$3,284	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

25-CRAVEN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	13.9%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	19.8%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	2.6%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	17.5%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	33.0%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	10.1	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	9.3%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$31,107	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	21%	62%	16%	692
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	1,196	3,506	2,096	2,421	2,548	3,553	356	14,124	96,406	15%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	87	360	100	63	58	92		673	0.7%
White [3]	585	1,366	778	869	1,160	1,453	142	5,626	5.8%
Black/ African American [3]	465	1,569	1,053	1,278	1,142	1,724	187	6,766	7.0%
American Indian/ Alaskan Native [3]							0	16	0.0%
Asian/ Pacific Islander [3]	15	85	55	76	133	29	10	378	0.4%
Other [3]	28	51	38	41	36	42		208	0.2%
Unreported[3]	11	63	61	93	15	196		428	0.4%
Multiple Race [3]		10		0	0	11	0	29	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,060	3,020	1,813	1,805	1,172	888	8,698	14,124	62%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	17.2%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	7.5	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,156	$1,289	$759	$651	$212	$303	$1,324	$1,344	$777	$615
Adult Count	1,367	120,022	5,286	477,876	3,212	239,172	5,098	460,814	2,499	199,991
Child Average	$817	$723	$371	$361	$97	$189	$613	$615	$444	$438
Child Count	952	95,063	7,901	835,983	2,806	262,062	5,912	588,019	2,616	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$141,507	$6,058	$6,372	$108,604	$113,145	$25,616	$27,042	$139	$161
Adult Count	0	234	555	48,915	61	3,855	393	39,155	2,283	185,830
Child Average	$40,177	$100,912	$6,333	$4,616	$91,708	$90,915			$50	$46
Child Count		277		1,101		290	0	0	1,309	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$4,726	$4,907	$51,714,727	$4,614,536,362	$7,695	$7,244
Adult Count	0	242	1,183	101,835				
Child Average	$1,168	$1,981	$9,517	$8,209	$26,802,958	$2,313,299,808	$3,805	$3,145
Child Count		2,141	1,347	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	963	$8,452,211	$8,777	$9,802
OTHER ENHANCED SERVICES	180	$754,659	$4,193	$2,765
OUTPATIENT THERAPY		$2,817		$624
OTHER DD SERVICES(note16)	661	$12,834,215	$19,416	$14,425
SUBSTANCE ABUSE	352	$836,290	$2,376	$1,725
OTHER SERVICES	2,996	$11,120,470	$3,712	$2,947

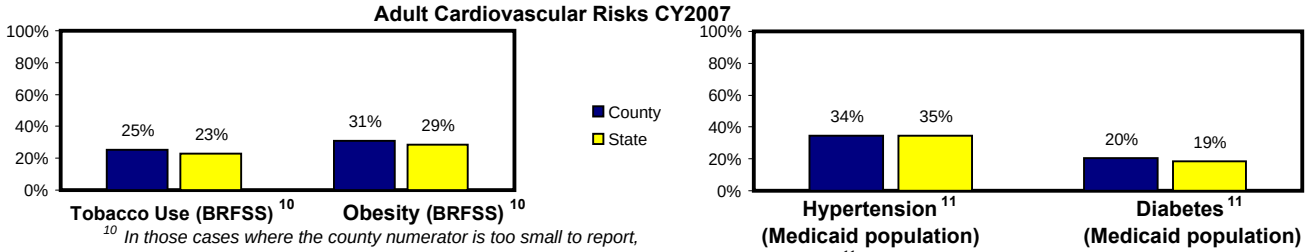
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	65	$182,675	$2,810
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	10	207.0	152.9	222.3	●
Diabetes long-term complication admission rate	23	255.6	351.6	294.4	●
Chronic obstructive pulmonary disease admission rate	30	362.5	458.6	333.8	●
Congestive heart failure admission rate	41	540.8	626.8	567.6	●
Adult asthma admission rate	38	227.9	581.0	258.5	↑
Pediatric asthma admission rate	13	213.5	224.1	229.4	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

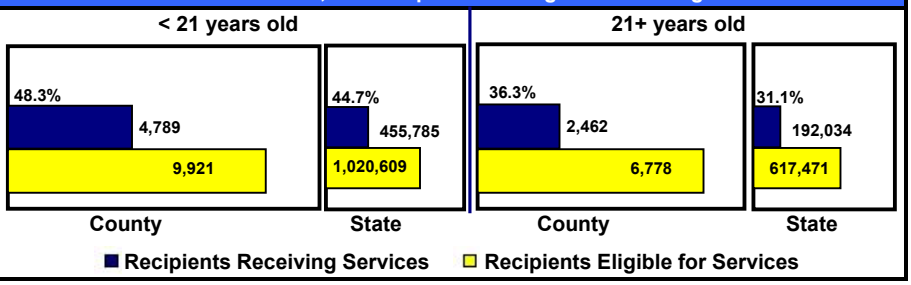
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$4,065	$5,638
CAP DA	143	$2,536	$2,333
CAP MR-DD / Innovations[15]	170	$4,077	$4,672
CAP Choice	0		$3,793
All Programs	320	$3,388	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

26-CUMBERLAND County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	18.1%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	25.2%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	2.8%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	18.8%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	21.6%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	13.3	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	13.0%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$34,245	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	18%	65%	16%	2,409
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	3,755	12,671	8,524	10,116	9,806	10,695	1,686	51,812	313,616	17%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	143	938	359	354	411	409	77	2,471	0.8%
White [3]	1,255	3,106	2,023	2,322	2,879	3,653	460	13,983	4.5%
Black/ African American [3]	2,025	7,143	5,267	6,514	5,802	5,511	1,017	30,237	9.6%
American Indian/ Alaskan Native [3]	66	221	149	154	159	197	30	880	0.3%
Asian/ Pacific Islander [3]	28	93	42	34	73	155	12	397	0.1%
Other [3]	84	387	242	173	173	85	33	1,060	0.3%
Unreported[3]	149	621	423	539	288	607	54	2,478	0.8%
Multiple Race [3]		162	19	26	21	78		306	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	2,688	10,789	7,290	8,084	5,669	4,830	36,662	51,812	71%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	12.6%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	7.5	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,464	$1,289	$595	$651	$354	$303	$1,255	$1,344	$544	$615
Adult Count	4,178	120,022	21,367	477,876	6,511	239,172	18,206	460,814	8,497	199,991
Child Average	$943	$723	$306	$361	$207	$189	$650	$615	$397	$438
Child Count	3,006	95,063	33,946	835,983	9,689	262,062	21,351	588,019	13,229	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$104,565	$141,507	$6,208	$6,372	$117,052	$113,145	$27,424	$27,042	$227	$161
Adult Count		234	2,050	48,915	109	3,855	875	39,155	7,355	185,830
Child Average	$65,255	$100,912	$3,351	$4,616	$81,245	$90,915			$50	$46
Child Count	14	277	222	1,101	16	290	0	0	5,421	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$517	$499	$5,144	$4,907	$154,682,191	$4,614,536,362	$6,593	$7,244
Adult Count	167	242	3,969	101,835				
Child Average	$1,180	$1,981	$7,418	$8,209	$83,791,217	$2,313,299,808	$2,991	$3,145
Child Count	25	2,141	4,530	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	2,607	$27,680,547	$10,618	$9,802
OTHER ENHANCED SERVICES	925	$3,227,110	$3,489	$2,765
OUTPATIENT THERAPY	45	$26,238	$583	$624
OTHER DD SERVICES(note16)	2,663	$27,938,867	$10,492	$14,425
SUBSTANCE ABUSE	917	$1,292,712	$1,410	$1,725
OTHER SERVICES	8,287	$27,080,701	$3,268	$2,947

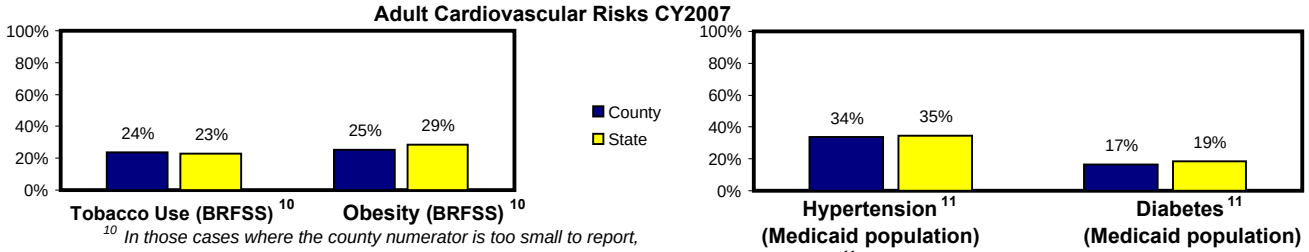
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	164	$484,272	$2,953
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	51	207.0	222.2	222.3	●
Diabetes long-term complication admission rate	101	255.6	440.0	294.4	↑
Chronic obstructive pulmonary disease admission rate	65	362.5	283.2	333.8	●
Congestive heart failure admission rate	201	540.8	875.7	567.6	↑
Adult asthma admission rate	87	227.9	379.1	258.5	●
Pediatric asthma admission rate	103	213.5	425.3	229.4	↑

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

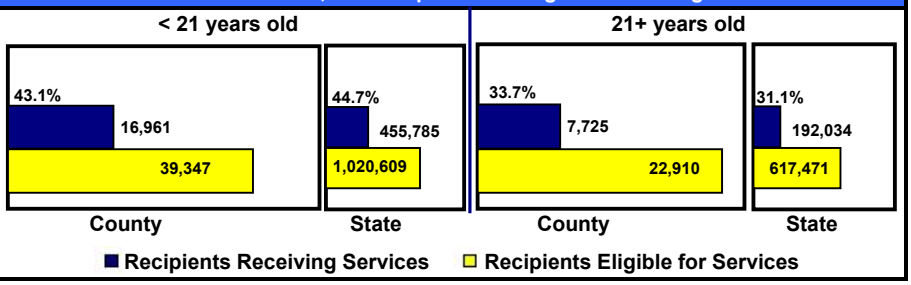
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	44	$3,645	$5,638
CAP DA	295	$2,225	$2,333
CAP MR-DD / Innovations[15]	341	$4,632	$4,672
CAP Choice	0		$3,793
All Programs	680	$3,524	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

27-CURRITUCK County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	10.0%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	13.0%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	2.4%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	18.6%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	21.2%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	27.8	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	9.3%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$30,842	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	16%	68%	16%	118
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	245	594	354	417	442	467	72	2,274	23,731	10%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		33	12				0	56	0.2%
White [3]	207	473	268	319	377	340	58	1,777	7.5%
Black/ African American [3]	22	58	52	66	54	102	12	332	1.4%
American Indian/ Alaskan Native [3]	0	0	0			0	0	2	0.0%
Asian/ Pacific Islander [3]	0				0	0	0	5	0.0%
Other [3]			11					31	0.1%
Unreported[3]		20		11		20	0	61	0.3%
Multiple Race [3]	0			0			0	10	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	144	477	284	292	181	101	1,335	2,274	59%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	14.2%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	2.5	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,344	$1,289	$592	$651	$313	$303	$1,063	$1,344	$553	$615
Adult Count	193	120,022	911	477,876	350	239,172	791	460,814	287	199,991
Child Average	$696	$723	$304	$361	$148	$189	$562	$615	$358	$438
Child Count	173	95,063	1,495	835,983	446	262,062	1,022	588,019	398	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$141,507	$4,166	$6,372	$119,944	$113,145	$27,626	$27,042	$147	$161
Adult Count	0	234	16	48,915		3,855	80	39,155	268	185,830
Child Average		$100,912		$4,616	$90,976	$90,915			$43	$46
Child Count	0	277	0	1,101		290	0	0	239	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$2,898	$4,907	$6,354,197	$4,614,536,362	$6,130	$7,244
Adult Count	0	242	197	101,835				
Child Average		$1,981	$6,475	$8,209	$2,856,183	$2,313,299,808	$2,372	$3,145
Child Count	0	2,141	171	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	73	$668,718	$9,161	$9,802
OTHER ENHANCED SERVICES	22	$8,053	$366	$2,765
OUTPATIENT THERAPY		$220		$624
OTHER DD SERVICES(note16)	90	$1,910,265	$21,225	$14,425
SUBSTANCE ABUSE	34	$40,402	$1,188	$1,725
OTHER SERVICES	450	$1,593,163	$3,540	$2,947

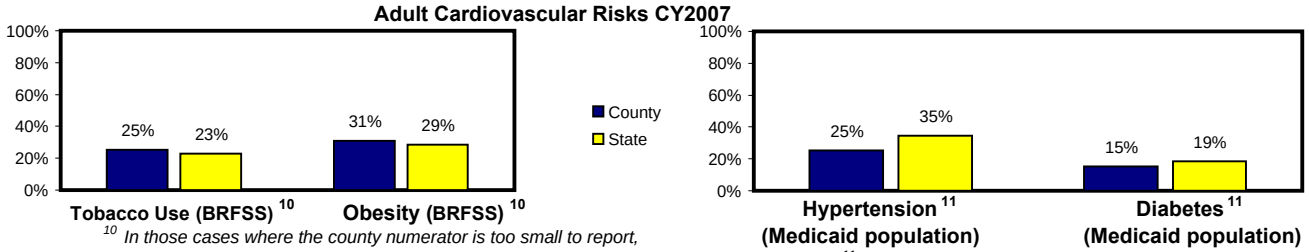
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County		$25,535	
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate	0	255.6		294.4	
Chronic obstructive pulmonary disease admission rate	12	362.5	1229.5	333.8	↑
Congestive heart failure admission rate		540.8		567.6	
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

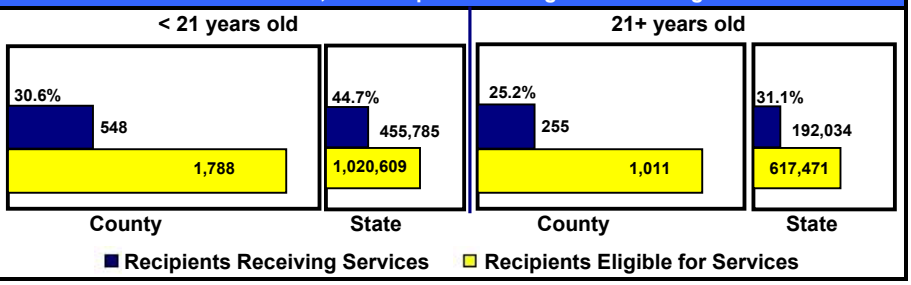
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$5,638
CAP DA	13	$2,105	$2,333
CAP MR-DD / Innovations[15]	27	$2,805	$4,672
CAP Choice	0		$3,793
All Programs	40	$2,577	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

28-DARE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	8.3%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	11.9%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	1.2%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	18.3%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	16.5%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	4.0	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	6.3%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$34,181	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	8%	65%	26%	237
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	461	1,071	388	473	496	590	80	3,018	34,272	9%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	18	240	25	15	30		0	315	0.9%
White [3]	371	663	307	401	410	493	68	2,274	6.6%
Black/ African American [3]	27	53	25	30	38	51		197	0.6%
American Indian/ Alaskan Native [3]	0	0	0		0		0	3	0.0%
Asian/ Pacific Islander [3]							0	13	0.0%
Other [3]	12	12				12		41	0.1%
Unreported[3]	28	83	21	16	11	24		155	0.5%
Multiple Race [3]		15					0	20	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	183	911	330	330	178	149	1,898	3,018	63%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	12.6%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	7.2	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,348	$1,289	$787	$651	$549	$303	$1,446	$1,344	$627	$615
Adult Count	338	120,022	1,200	477,876	651	239,172	1,018	460,814	282	199,991
Child Average	$851	$723	$296	$361	$203	$189	$392	$615	$420	$438
Child Count	244	95,063	2,249	835,983	830	262,062	1,441	588,019	457	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$182,468	$141,507		$6,372	$112,270	$113,145	$23,158	$27,042	$207	$161
Adult Count		234	0	48,915	14	3,855	100	39,155	503	185,830
Child Average		$100,912		$4,616	$92,664	$90,915			$34	$46
Child Count	0	277	0	1,101		290	0	0	492	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$2,863	$4,907	$9,644,719	$4,614,536,362	$8,042	$7,244
Adult Count	0	242	291	101,835				
Child Average	$2,307	$1,981	$7,828	$8,209	$4,392,565	$2,313,299,808	$2,525	$3,145
Child Count	10	2,141	252	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

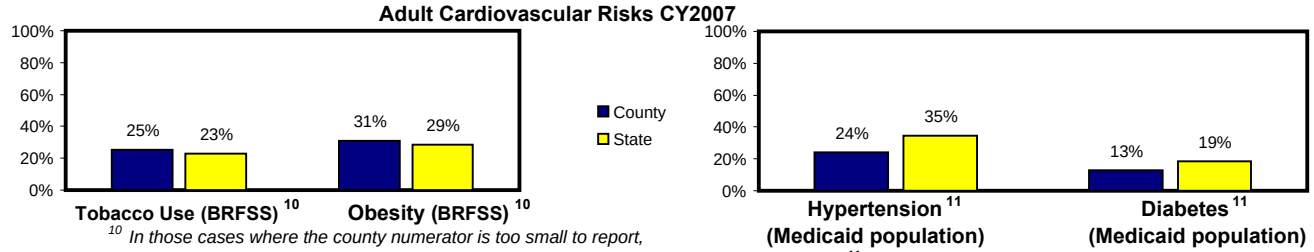
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	120	$1,043,894	$8,699	$9,802
OTHER ENHANCED SERVICES	52	$125,902	$2,421	$2,765
OUTPATIENT THERAPY		$674		$624
OTHER DD SERVICES(note16)	113	$2,454,637	$21,722	$14,425
SUBSTANCE ABUSE	76	$39,895	$525	$1,725
OTHER SERVICES	540	$1,705,820	$3,159	$2,947

[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	124	$396,809	$3,200
State	19,556	$63,745,464	$3,260



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	0	207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate		362.5		333.8	
Congestive heart failure admission rate	10	540.8	862.8	567.6	↑
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

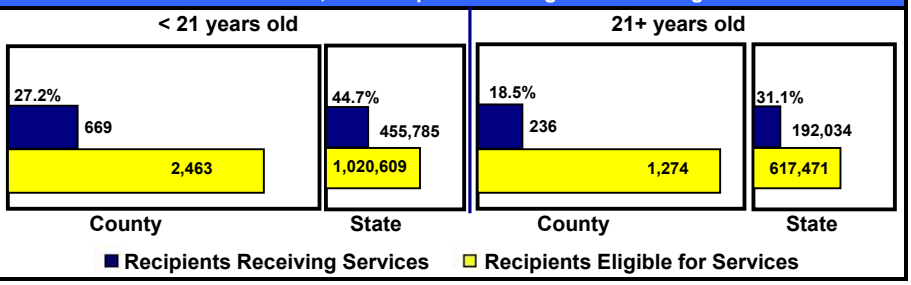
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$19,070	$5,638
CAP DA	10	$1,443	$2,333
CAP MR-DD / Innovations[15]	24	$3,870	$4,672
CAP Choice	0		$3,793
All Programs	36	$4,040	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

29-DAVIDSON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	12.6%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	17.4%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	5.5%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	16.3%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	28.6%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	10.4	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	10.9%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$28,765	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	21%	62%	16%	1,195
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	2,562	6,671	3,908	4,374	5,157	5,258	606	25,368	156,400	16%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	239	1,094	361	181	102	37	21	1,775	1.1%
White [3]	1,819	4,023	2,532	2,971	3,959	4,041	417	17,526	11.2%
Black/ African American [3]	317	876	681	888	931	823	147	4,199	2.7%
American Indian/ Alaskan Native [3]				11	13	12	0	53	0.0%
Asian/ Pacific Islander [3]	28	83	40	39	33	45		240	0.2%
Other [3]	67	238	118	90	78	64	12	588	0.4%
Unreported[3]	84	343	165	192	41	219		960	0.6%
Multiple Race [3]					0	17		27	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	2,019	6,031	3,625	3,679	2,641	1,992	17,968	25,368	71%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	14.2%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	4.8	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,298	$1,289	$732	$651	$285	$303	$1,436	$1,344	$612	$615
Adult Count	2,171	120,022	10,332	477,876	4,616	239,172	9,350	460,814	3,531	199,991
Child Average	$631	$723	$387	$361	$153	$189	$756	$615	$445	$438
Child Count	1,635	95,063	16,584	835,983	4,164	262,062	11,688	588,019	5,057	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$136,507	$141,507	$5,848	$6,372	$6,462	$113,145	$26,974	$27,042	$165	$161
Adult Count	10	234	470	48,915		3,855	790	39,155	3,984	185,830
Child Average	$79,108	$100,912	$2,067	$4,616		$90,915			$44	$46
Child Count		277		1,101	0	290	0	0	3,276	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$510	$4,907	$72,215,763	$4,614,536,362	$6,275	$7,244
Adult Count	0	242	728	101,835				
Child Average	$1,873	$1,981	$1,081	$8,209	$26,980,876	$2,313,299,808	$2,052	$3,145
Child Count	60	2,141	388	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT		$256		$9,802
OTHER ENHANCED SERVICES	24	$2,592	$108	$2,765
OUTPATIENT THERAPY		$509		$624
OTHER DD SERVICES(note16)	727	$923,290	$1,270	$14,425
SUBSTANCE ABUSE	409	$199,980	$489	$1,725
OTHER SERVICES	3,186	$3,615,764	$1,135	$2,947

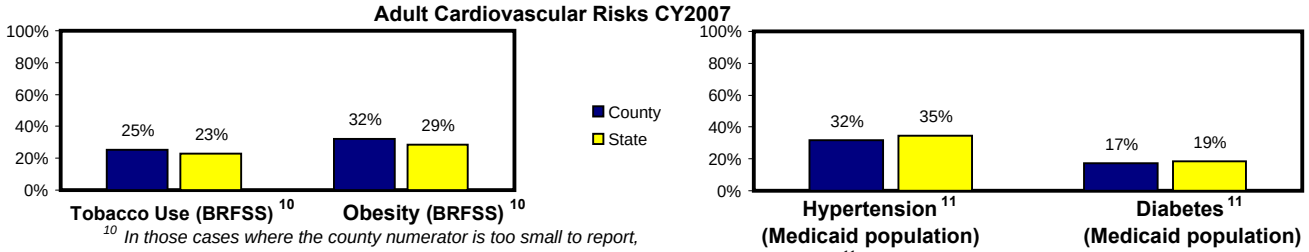
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	263	$699,012	$2,658
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	33	207.0	295.5	222.3	●
Diabetes long-term complication admission rate	39	255.6	349.2	294.4	●
Chronic obstructive pulmonary disease admission rate	27	362.5	241.8	333.8	●
Congestive heart failure admission rate	33	540.8	295.5	567.6	↓
Adult asthma admission rate	20	227.9	179.1	258.5	●
Pediatric asthma admission rate	19	213.5	176.4	229.4	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

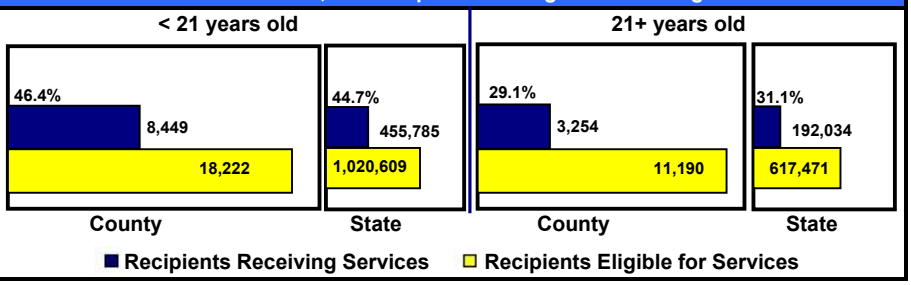
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	23	$4,903	$5,638
CAP DA	120	$2,428	$2,333
CAP MR-DD / Innovations[15]	135	$5,385	$4,672
CAP Choice	0		$3,793
All Programs	278	$4,069	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

30-DAVIE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	10.8%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	13.1%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	4.7%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	15.5%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	9.8%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	0.0	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	10.5%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$33,264	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	18%	64%	17%	235
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	596	1,285	734	774	794	984	93	4,571	40,447	11%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	92	302	113	46	26	12		499	1.2%
White [3]	430	802	489	555	656	754	75	3,256	8.1%
Black/ African American [3]	54	112	86	130	91	160	10	579	1.4%
American Indian/ Alaskan Native [3]	0	0	0	0			0	2	0.0%
Asian/ Pacific Islander [3]	0	0	0	0	0		0	3	0.0%
Other [3]	13	16	28	19	13	16		92	0.2%
Unreported[3]		47	17	23		34		127	0.3%
Multiple Race [3]	0						0	13	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	424	1,127	653	603	309	325	3,017	4,571	66%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	16.6%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	4.3	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,333	$1,289	$613	$651	$285	$303	$1,418	$1,344	$543	$615
Adult Count	339	120,022	1,602	477,876	457	239,172	1,508	460,814	570	199,991
Child Average	$581	$723	$369	$361	$177	$189	$611	$615	$440	$438
Child Count	305	95,063	2,943	835,983	689	262,062	2,357	588,019	1,051	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$128,617	$141,507	$3,657	$6,372	$105,919	$113,145	$27,687	$27,042	$195	$161
Adult Count		234	32	48,915	18	3,855	160	39,155	523	185,830
Child Average		$100,912	$2,415	$4,616	$105,206	$90,915			$50	$46
Child Count	0	277		1,101		290	0	0	696	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$3,551	$4,907	$14,051,698	$4,614,536,362	$7,280	$7,244
Adult Count	0	242	249	101,835				
Child Average	$2,961	$1,981	$8,523	$8,209	$7,793,401	$2,313,299,808	$3,107	$3,145
Child Count	19	2,141	359	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	236	$2,038,997	$8,640	$9,802
OTHER ENHANCED SERVICES	43	$148,097	$3,444	$2,765
OUTPATIENT THERAPY		$1,342		$624
OTHER DD SERVICES(note16)	196	$3,336,864	$17,025	$14,425
SUBSTANCE ABUSE	70	$84,087	$1,201	$1,725
OTHER SERVICES	847	$1,967,250	$2,323	$2,947

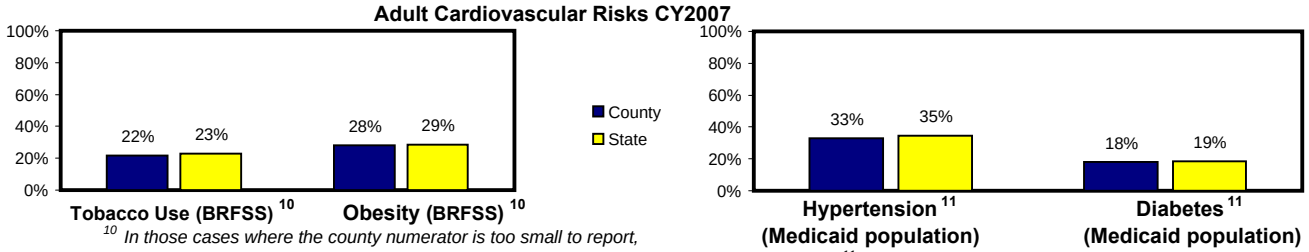
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	51	$162,482	$3,186
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate		362.5		333.8	
Congestive heart failure admission rate		540.8		567.6	
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

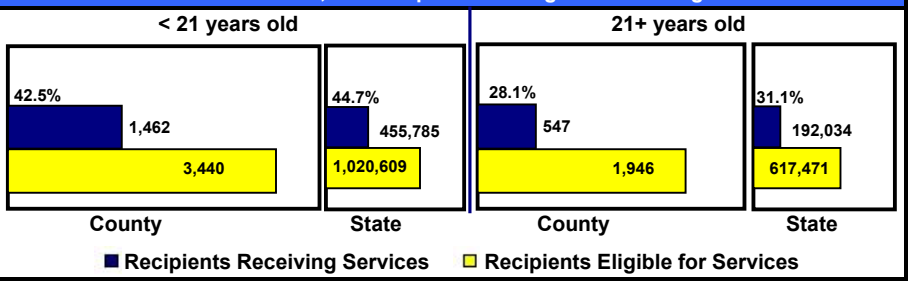
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$5,638
CAP DA	54	$2,260	$2,333
CAP MR-DD / Innovations[15]	40	$3,341	$4,672
CAP Choice	0		$3,793
All Programs	94	$2,720	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

31-DUPLIN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	21.8%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	25.1%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	2.6%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	24.1%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	26.6%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	4.5	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	8.5%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$23,851	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	17%	61%	22%	659
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	1,122	3,191	1,616	1,586	1,410	2,876	162	10,679	53,133	20%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	418	1,446	512	233	101	61	14	2,353	4.4%
White [3]	384	857	429	504	627	1,199	64	3,616	6.8%
Black/ African American [3]	270	783	567	750	631	1,432	80	4,163	7.8%
American Indian/ Alaskan Native [3]							0	24	0.0%
Asian/ Pacific Islander [3]	0							13	0.0%
Other [3]	10	17	33	21	20	48		139	0.3%
Unreported[3]	39	81	71	73	19	123		367	0.7%
Multiple Race [3]	0		0	0			0	4	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,009	2,889	1,474	1,348	632	979	7,322	10,679	69%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	19.9%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	5.5	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,031	$1,289	$603	$651	$207	$303	$1,190	$1,344	$674	$615
Adult Count	816	120,022	3,120	477,876	1,622	239,172	3,374	460,814	1,573	199,991
Child Average	$569	$723	$257	$361	$134	$189	$480	$615	$465	$438
Child Count	788	95,063	7,427	835,983	2,038	262,062	5,305	588,019	2,476	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$21,429	$141,507	$6,024	$6,372	$113,894	$113,145	$26,253	$27,042	$125	$161
Adult Count		234	492	48,915	45	3,855	272	39,155	1,159	185,830
Child Average	$46,500	$100,912	$4,585	$4,616	$88,664	$90,915			$47	$46
Child Count		277		1,101		290	0	0	1,289	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$6,127	$4,907	$33,222,518	$4,614,536,362	$6,947	$7,244
Adult Count	0	242	626	101,835				
Child Average		$1,981	$7,048	$8,209	$15,550,630	$2,313,299,808	$2,672	$3,145
Child Count	0	2,141	864	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	504	$6,342,617	$12,585	$9,802
OTHER ENHANCED SERVICES	112	$491,236	$4,386	$2,765
OUTPATIENT THERAPY	22	$3,446	$157	$624
OTHER DD SERVICES(note16)	434	$7,704,933	$17,753	$14,425
SUBSTANCE ABUSE	104	$122,177	$1,175	$1,725
OTHER SERVICES	1,641	$4,241,827	$2,585	$2,947

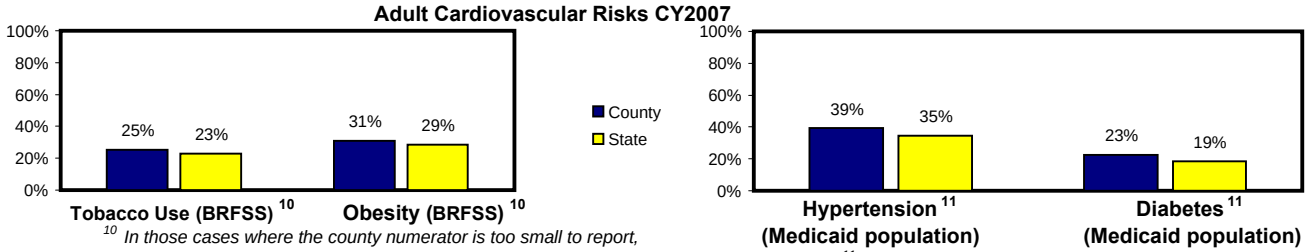
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	239	$611,553	$2,559
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate	17	255.6	363.4	294.4	●
Chronic obstructive pulmonary disease admission rate	17	362.5	363.4	333.8	●
Congestive heart failure admission rate	34	540.8	726.8	567.6	●
Adult asthma admission rate	13	227.9	277.9	258.5	●
Pediatric asthma admission rate	10	213.5	213.7	229.4	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

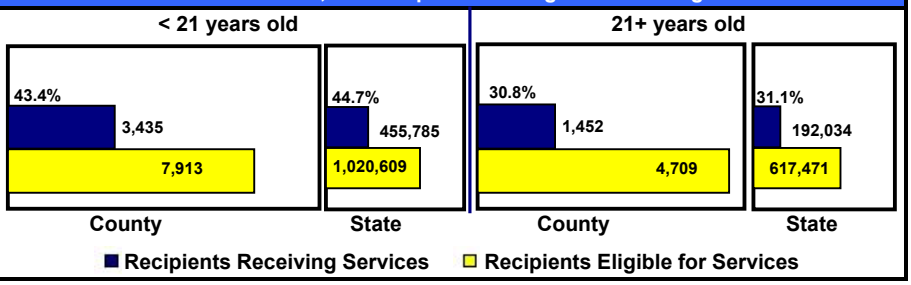
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$10,393	$5,638
CAP DA	93	$2,458	$2,333
CAP MR-DD / Innovations[15]	69	$4,077	$4,672
CAP Choice	23	$2,650	$3,793
All Programs	186	$3,125	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

32-DURHAM County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	13.8%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	18.4%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	1.3%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	17.4%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	21.6%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	8.6	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	11.0%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$35,118	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	16%	59%	23%	2,178
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	3,348	11,058	5,746	5,680	5,682	6,948	998	35,114	254,740	14%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	655	3,889	1,117	373	315	117	34	5,811	2.3%
White [3]	253	797	511	558	853	1,762	94	4,481	1.8%
Black/ African American [3]	2,145	5,037	3,547	4,325	4,249	4,558	826	21,716	8.5%
American Indian/ Alaskan Native [3]						12	0	33	0.0%
Asian/ Pacific Islander [3]	29	70	29	23	30	87		239	0.1%
Other [3]	79	182	164	106	81	61	17	594	0.2%
Unreported[3]	183	1,071	371	284	146	324	23	2,196	0.9%
Multiple Race [3]	0					27	0	44	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,999	9,306	4,999	4,463	2,453	2,638	23,859	35,114	68%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	13.0%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	21.9	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,295	$1,289	$322	$651	$500	$303	$1,330	$1,344	$764	$615
Adult Count	3,420	120,022	9,612	477,876	5,375	239,172	9,337	460,814	5,059	199,991
Child Average	$831	$723	$179	$361	$286	$189	$492	$615	$439	$438
Child Count	2,944	95,063	21,212	835,983	6,414	262,062	13,191	588,019	10,702	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$133,765	$141,507	$5,800	$6,372	$116,268	$113,145	$26,551	$27,042	$107	$161
Adult Count		234	991	48,915	131	3,855	870	39,155	2,056	185,830
Child Average	$79,424	$100,912	$4,003	$4,616	$85,878	$90,915			$28	$46
Child Count	15	277	11	1,101		290	0	0	1,701	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$45	$499	$6,895	$4,907	$125,520,948	$4,614,536,362	$8,941	$7,244
Adult Count		242	3,375	101,835				
Child Average	$621	$1,981	$10,142	$8,209	$84,020,039	$2,313,299,808	$4,157	$3,145
Child Count		2,141	4,453	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	4,254	$41,216,595	$9,689	$9,802
OTHER ENHANCED SERVICES	2,074	$6,683,753	$3,223	$2,765
OUTPATIENT THERAPY	552	$589,652	$1,068	$624
OTHER DD SERVICES(note16)	1,999	$27,093,910	$13,554	$14,425
SUBSTANCE ABUSE	787	$2,097,440	$2,665	$1,725
OTHER SERVICES	6,303	$23,255,924	$3,690	$2,947

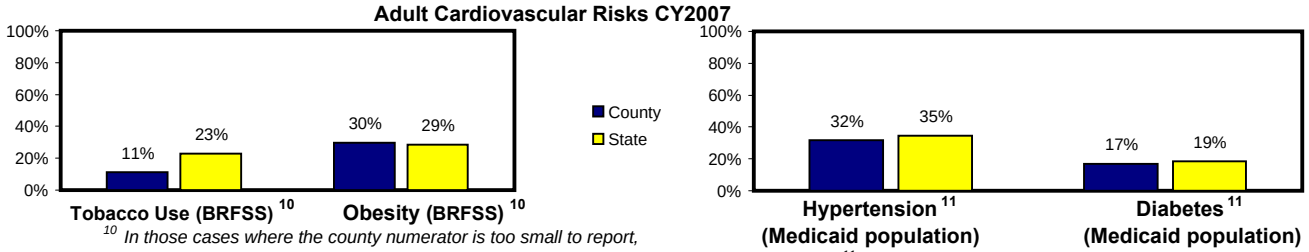
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	939	$3,843,189	$4,093
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	23	207.0	169.3	222.3	●
Diabetes long-term complication admission rate	55	255.6	404.9	294.4	↑
Chronic obstructive pulmonary disease admission rate	30	362.5	220.8	333.8	●
Congestive heart failure admission rate	105	540.8	772.9	567.6	●
Adult asthma admission rate	38	227.9	279.7	258.5	●
Pediatric asthma admission rate	24	213.5	143.5	229.4	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

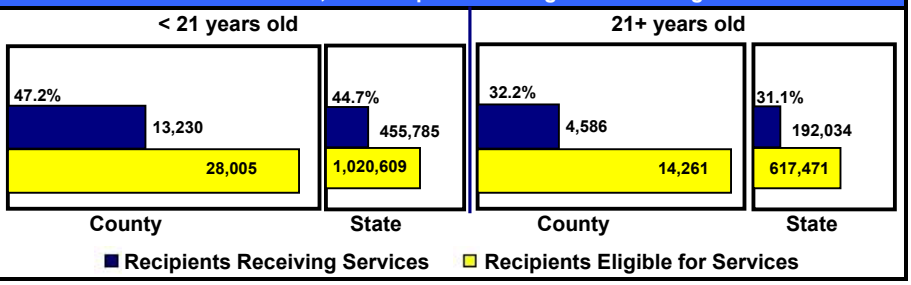
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	13	$4,519	$5,638
CAP DA	150	$2,461	$2,333
CAP MR-DD / Innovations[15]	305	$4,608	$4,672
CAP Choice	0		$3,793
All Programs	468	$3,917	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

33-EDGECOMBE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	25.9%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	36.1%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	5.4%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	20.7%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	41.3%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	10.7	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	15.1%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$25,445	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	20%	66%	12%	671
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	1,012	3,547	2,357	3,026	2,844	4,161	248	15,935	51,813	31%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	49	242	96	32	26	16		412	0.8%
White [3]	276	652	401	448	635	879	37	3,015	5.8%
Black/ African American [3]	641	2,515	1,724	2,356	2,139	3,049	204	11,783	22.7%
American Indian/ Alaskan Native [3]							0	12	0.0%
Asian/ Pacific Islander [3]					0	0	0	7	0.0%
Other [3]	27	60	57	57	20	41		235	0.5%
Unreported[3]	16	72	76	125	21	165		459	0.9%
Multiple Race [3]	0			0			0	12	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	675	2,856	1,945	2,354	1,457	2,261	10,873	15,935	68%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	18.2%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	3.8	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,321	$1,289	$446	$651	$256	$303	$1,025	$1,344	$595	$615
Adult Count	1,195	120,022	7,306	477,876	3,188	239,172	5,518	460,814	2,570	199,991
Child Average	$815	$723	$285	$361	$166	$189	$514	$615	$429	$438
Child Count	959	95,063	9,398	835,983	2,964	262,062	6,152	588,019	3,065	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$10,146	$141,507	$6,606	$6,372	$115,310	$113,145	$27,218	$27,042	$128	$161
Adult Count		234	1,004	48,915	43	3,855	439	39,155	2,194	185,830
Child Average	$105,502	$100,912	$5,675	$4,616	$109,718	$90,915			$46	$46
Child Count		277	27	1,101		290	0	0	1,628	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$5,597	$4,907	$53,158,436	$4,614,536,362	$6,677	$7,244
Adult Count	0	242	942	101,835				
Child Average	$397	$1,981	$9,907	$8,209	$28,334,217	$2,313,299,808	$3,607	$3,145
Child Count		2,141	1,442	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	1,154	$11,479,432	$9,948	$9,802
OTHER ENHANCED SERVICES	388	$996,663	$2,569	$2,765
OUTPATIENT THERAPY	39	$7,223	$185	$624
OTHER DD SERVICES(note16)	484	$8,723,728	$18,024	$14,425
SUBSTANCE ABUSE	227	$270,913	$1,193	$1,725
OTHER SERVICES	2,634	$8,608,711	$3,268	$2,947

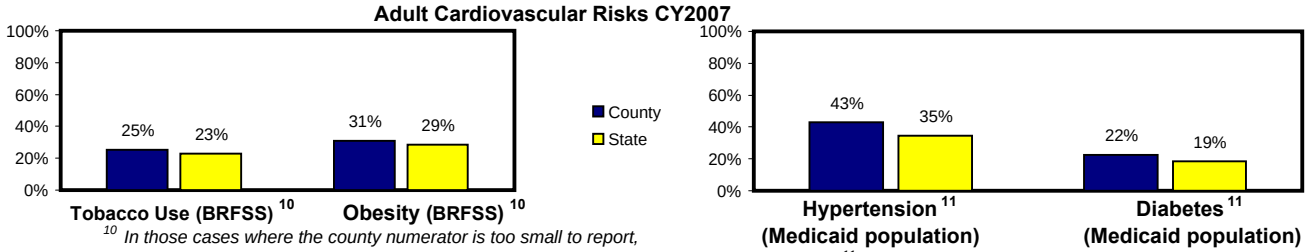
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	47	$117,854	$2,508
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	31	207.0	401.8	222.3	↑
Diabetes long-term complication admission rate	40	255.6	518.5	294.4	↑
Chronic obstructive pulmonary disease admission rate	17	362.5	220.3	333.8	●
Congestive heart failure admission rate	61	540.8	790.7	567.6	↑
Adult asthma admission rate	28	227.9	362.9	258.5	●
Pediatric asthma admission rate	25	213.5	376.9	229.4	↑

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

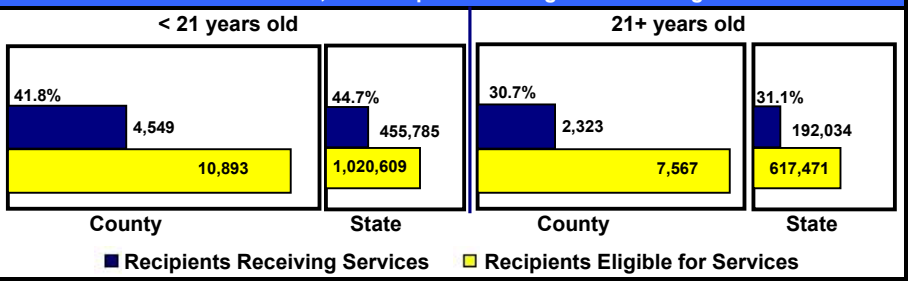
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$4,945	$5,638
CAP DA	106	$2,333	$2,333
CAP MR-DD / Innovations[15]	79	$4,757	$4,672
CAP Choice	0		$3,793
All Programs	191	$3,418	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

34-FORSYTH County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	14.2%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	19.3%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	2.0%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	16.5%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	20.5%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	13.2	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	13.0%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$36,402	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	17%	62%	19%	3,043
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	4,500	15,434	8,220	8,458	7,998	9,657	1,187	49,767	338,679	15%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	879	4,718	1,553	660	286	205	45	7,422	2.2%
White [3]	1,141	3,147	1,788	2,031	2,813	4,024	330	13,803	4.1%
Black/ African American [3]	1,914	5,482	3,791	5,024	4,571	4,735	772	23,603	7.0%
American Indian/ Alaskan Native [3]					13	15	0	52	0.0%
Asian/ Pacific Islander [3]	39	96	28	17	32	89		262	0.1%
Other [3]	81	207	251	162	103	158	12	881	0.3%
Unreported[3]	435	1,758	795	548	178	402	23	3,681	1.1%
Multiple Race [3]		17				29	0	63	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	3,642	13,568	7,353	6,831	3,615	3,681	35,048	49,767	70%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	13.0%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	14.0	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,333	$1,289	$576	$651	$493	$303	$1,286	$1,344	$648	$615
Adult Count	4,519	120,022	17,313	477,876	7,574	239,172	14,104	460,814	6,377	199,991
Child Average	$779	$723	$326	$361	$276	$189	$472	$615	$416	$438
Child Count	3,729	95,063	35,079	835,983	9,883	262,062	19,481	588,019	13,783	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$130,512	$141,507	$6,280	$6,372	$114,817	$113,145	$25,747	$27,042	$202	$161
Adult Count		234	1,153	48,915	161	3,855	1,109	39,155	6,153	185,830
Child Average	$106,290	$100,912	$5,720	$4,616	$89,752	$90,915			$50	$46
Child Count	17	277	19	1,101		290	0	0	7,421	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$75	$499	$5,619	$4,907	$158,762,816	$4,614,536,362	$7,995	$7,244
Adult Count		242	3,683	101,835				
Child Average	$1,921	$1,981	$9,292	$8,209	$89,642,173	$2,313,299,808	$3,107	$3,145
Child Count	212	2,141	3,931	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	3,255	$33,839,825	$10,396	$9,802
OTHER ENHANCED SERVICES	1,015	$2,902,816	$2,860	$2,765
OUTPATIENT THERAPY	102	$32,922	$323	$624
OTHER DD SERVICES(note16)	2,504	$37,860,000	$15,120	$14,425
SUBSTANCE ABUSE	934	$1,624,708	$1,740	$1,725
OTHER SERVICES	7,422	$22,869,798	$3,081	$2,947

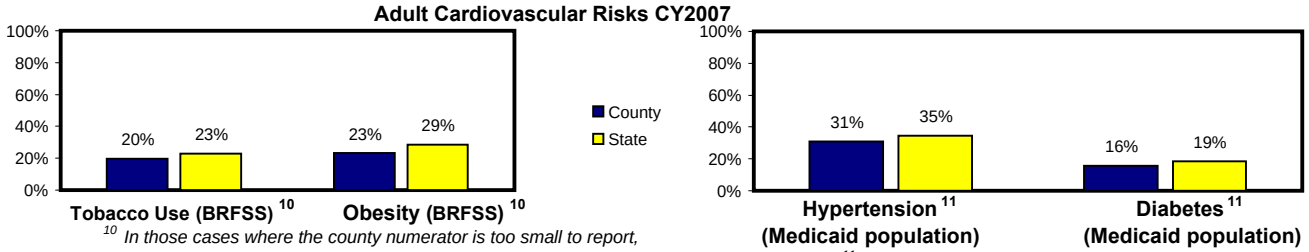
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	1,168	$4,095,723	$3,507
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	50	207.0	259.0	222.3	●
Diabetes long-term complication admission rate	98	255.6	507.7	294.4	↑
Chronic obstructive pulmonary disease admission rate	60	362.5	310.8	333.8	●
Congestive heart failure admission rate	102	540.8	528.4	567.6	●
Adult asthma admission rate	50	227.9	259.0	258.5	●
Pediatric asthma admission rate	26	213.5	108.7	229.4	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov [13] *Numerator= Number of Admissions in this county*

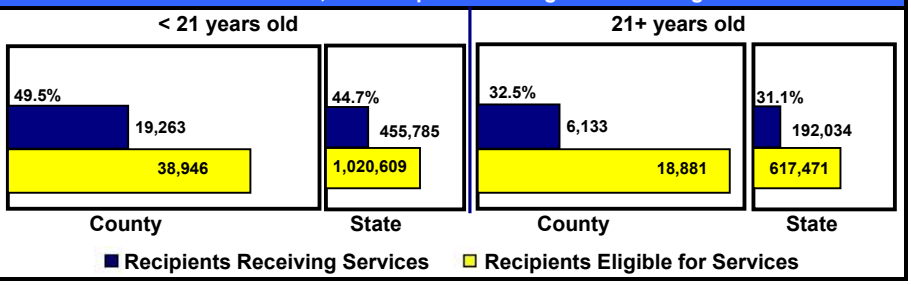
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	24	$5,318	$5,638
CAP DA	203	$2,320	$2,333
CAP MR-DD / Innovations[15]	445	$4,670	$4,672
CAP Choice		$7,378	$3,793
All Programs	678	$4,014	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

35-FRANKLIN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	14.8%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	18.9%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	6.0%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	18.1%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	23.9%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	11.2	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	11.0%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$26,419	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	23%	54%	22%	368
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	972	2,375	1,351	1,639	1,705	2,395	294	9,465	56,456	17%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	157	474	165	101	51	27		818	1.4%
White [3]	427	982	507	619	812	929	116	3,849	6.8%
Black/ African American [3]	346	807	558	818	763	1,264	158	4,210	7.5%
American Indian/ Alaskan Native [3]	0						0	18	0.0%
Asian/ Pacific Islander [3]								22	0.0%
Other [3]	30	31	57	32	54	46		220	0.4%
Unreported[3]		67	55	55	17	117		311	0.6%
Multiple Race [3]	0			0	0		0	17	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	636	2,008	1,136	1,240	657	698	5,739	9,465	61%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	18.3%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	2.9	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,334	$1,289	$607	$651	$252	$303	$1,272	$1,344	$678	$615
Adult Count	756	120,022	3,226	477,876	1,823	239,172	3,211	460,814	1,427	199,991
Child Average	$861	$723	$314	$361	$187	$189	$590	$615	$439	$438
Child Count	531	95,063	4,837	835,983	2,015	262,062	3,822	588,019	1,770	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$134,560	$141,507	$6,090	$6,372	$132,976	$113,145	$27,263	$27,042	$129	$161
Adult Count		234	331	48,915	29	3,855	269	39,155	1,285	185,830
Child Average		$100,912	$6,445	$4,616	$160,503	$90,915			$43	$46
Child Count	0	277		1,101		290	0	0	1,093	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$5,629	$4,907	$33,651,003	$4,614,536,362	$7,232	$7,244
Adult Count	0	242	683	101,835				
Child Average	$2,700	$1,981	$6,659	$8,209	$13,083,040	$2,313,299,808	$2,777	$3,145
Child Count		2,141	681	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	470	$3,814,393	$8,116	$9,802
OTHER ENHANCED SERVICES	386	$975,459	$2,527	$2,765
OUTPATIENT THERAPY	111	$48,668	$438	$624
OTHER DD SERVICES(note16)	366	$5,800,291	$15,848	$14,425
SUBSTANCE ABUSE	175	$249,639	$1,427	$1,725
OTHER SERVICES	1,497	$4,388,366	$2,931	$2,947

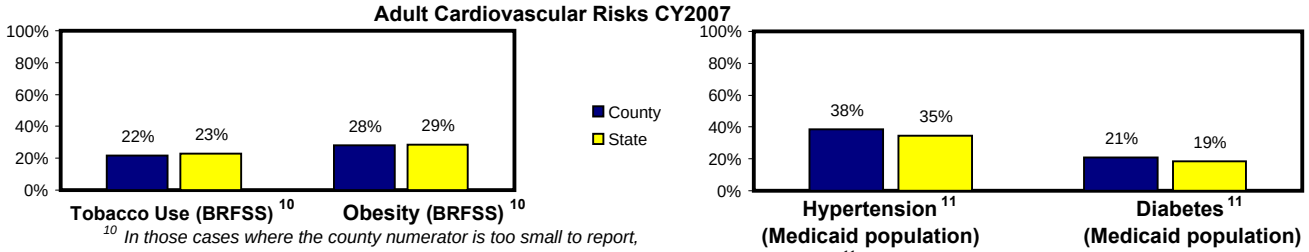
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	111	$436,447	$3,932
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate	13	255.6	287.5	294.4	●
Chronic obstructive pulmonary disease admission rate	11	362.5	243.3	333.8	●
Congestive heart failure admission rate	25	540.8	553.0	567.6	●
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov [13] *Numerator= Number of Admissions in this county*

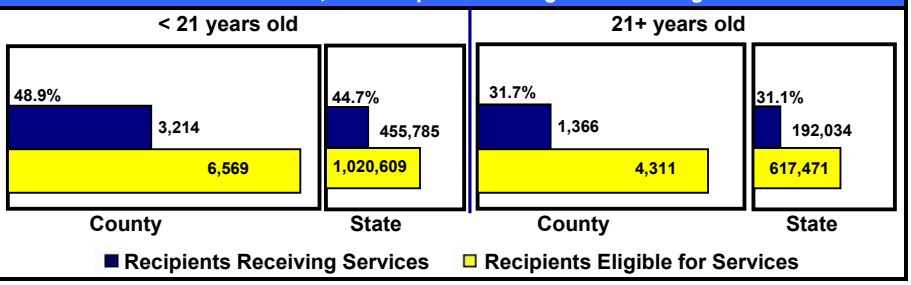
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$5,122	$5,638
CAP DA	123	$2,175	$2,333
CAP MR-DD / Innovations[15]	36	$4,667	$4,672
CAP Choice	0		$3,793
All Programs	168	$2,867	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

36-GASTON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	13.7%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	16.1%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	4.8%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	16.3%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	51.2%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	13.3	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	11.8%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$30,892	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	23%	60%	15%	1,714
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	2,641	8,442	5,196	6,459	7,372	8,552	947	36,021	200,972	18%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	190	1,126	279	166	149	100	22	1,820	0.9%
White [3]	1,668	4,651	2,955	3,940	5,069	6,160	573	22,775	11.3%
Black/ African American [3]	628	2,144	1,597	2,077	1,895	1,716	308	9,429	4.7%
American Indian/ Alaskan Native [3]		12			12			40	0.0%
Asian/ Pacific Islander [3]	22	65	42	29	45	61	11	242	0.1%
Other [3]	42	139	147	64	97	111	12	558	0.3%
Unreported[3]	90	288	169	173	102	369	20	1,101	0.5%
Multiple Race [3]	0	17				27	0	56	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,561	6,900	4,373	4,721	3,107	2,210	21,311	36,021	59%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	16.1%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	8.5	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,303	$1,289	$847	$651	$322	$303	$1,609	$1,344	$793	$615
Adult Count	3,530	120,022	13,499	477,876	7,289	239,172	13,989	460,814	5,426	199,991
Child Average	$629	$723	$369	$361	$201	$189	$733	$615	$530	$438
Child Count	2,393	95,063	22,407	835,983	5,639	262,062	15,262	588,019	4,205	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$141,934	$141,507	$5,317	$6,372	$109,802	$113,145	$26,221	$27,042	$137	$161
Adult Count	10	234	865	48,915	119	3,855	1,081	39,155	5,784	185,830
Child Average	$103,157	$100,912	$4,070	$4,616	$101,051	$90,915			$41	$46
Child Count		277		1,101	11	290	0	0	4,701	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$213	$499	$4,759	$4,907	$141,826,529	$4,614,536,362	$7,922	$7,244
Adult Count		242	4,506	101,835				
Child Average	$1,842	$1,981	$9,194	$8,209	$62,935,051	$2,313,299,808	$3,568	$3,145
Child Count	28	2,141	3,002	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	3,127	$25,137,610	$8,039	$9,802
OTHER ENHANCED SERVICES	1,105	$3,505,348	$3,172	$2,765
RESIDENTIAL		$6,897		$1,640
OUTPATIENT THERAPY	105	$36,753	$350	$624
OTHER DD SERVICES(note16)	1,497	$28,577,583	$19,090	$14,425
SUBSTANCE ABUSE	1,220	$2,219,604	$1,819	$1,725
OTHER SERVICES	8,132	$20,773,806	$2,555	$2,947

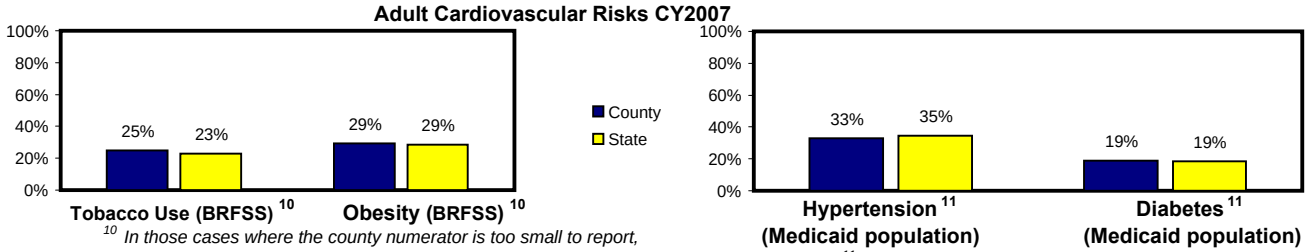
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	312	$966,714	$3,098
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	31	207.0	178.0	222.3	●
Diabetes long-term complication admission rate	53	255.6	304.4	294.4	●
Chronic obstructive pulmonary disease admission rate	67	362.5	384.8	333.8	●
Congestive heart failure admission rate	97	540.8	557.1	567.6	●
Adult asthma admission rate	39	227.9	224.0	258.5	●
Pediatric asthma admission rate	45	213.5	302.1	229.4	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

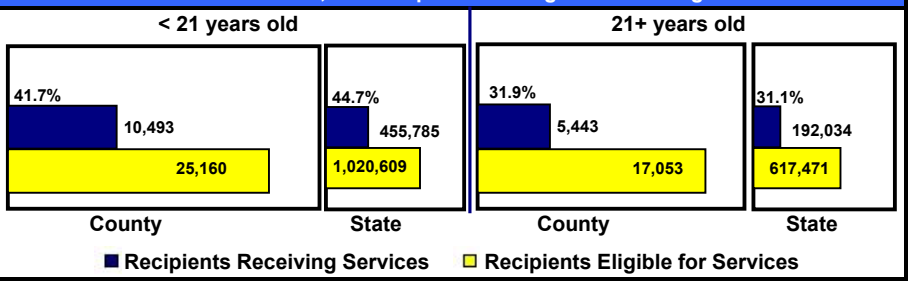
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	22	$6,030	$5,638
CAP DA	161	$2,225	$2,333
CAP MR-DD / Innovations[15]	315	$4,818	$4,672
CAP Choice	0		$3,793
All Programs	498	$4,033	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

37-GATES County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	15.5%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	17.6%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	3.7%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	19.5%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	14.9%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	16.1	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	14.5%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$24,245	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	22%	63%	13%	67
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	143	380	245	311	303	507	55	1,746	11,819	15%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic							0	19	0.2%
White [3]	71	156	93	128	134	150	26	661	5.6%
Black/ African American [3]	67	208	136	175	159	332	28	1,010	8.5%
American Indian/ Alaskan Native [3]	0	0				0	0	3	0.0%
Asian/ Pacific Islander [3]							0	20	0.2%
Other [3]			0			18		28	0.2%
Unreported[3]	0		0	0	0		0	5	0.0%
Multiple Race [3]	0	0	0	0	0	0	0	0	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	55	315	213	243	114	219	1,104	1,746	63%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	21.0%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	0.9	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,079	$1,289	$400	$651	$252	$303	$1,308	$1,344	$431	$615
Adult Count	116	120,022	677	477,876	263	239,172	588	460,814	239	199,991
Child Average	$741	$723	$271	$361	$141	$189	$474	$615	$371	$438
Child Count	87	95,063	993	835,983	281	262,062	648	588,019	190	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$122,527	$141,507	$6,264	$6,372	$101,481	$113,145	$26,205	$27,042	$107	$161
Adult Count		234	90	48,915		3,855	78	39,155	172	185,830
Child Average	$71,052	$100,912		$4,616		$90,915			$26	$46
Child Count		277	0	1,101	0	290	0	0	150	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$5,713	$4,907	$6,084,433	$4,614,536,362	$6,721	$7,244
Adult Count	0	242	124	101,835				
Child Average		$1,981	$4,618	$8,209	$1,531,737	$2,313,299,808	$1,903	$3,145
Child Count	0	2,141	113	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	95	$794,071	$8,359	$9,802
OTHER ENHANCED SERVICES	22	$124,706	$5,668	$2,765
OTHER DD SERVICES(note16)	65	$1,111,732	$17,104	$14,425
SUBSTANCE ABUSE	16	$37,115	$2,320	$1,725
OTHER SERVICES	246	$549,930	$2,235	$2,947

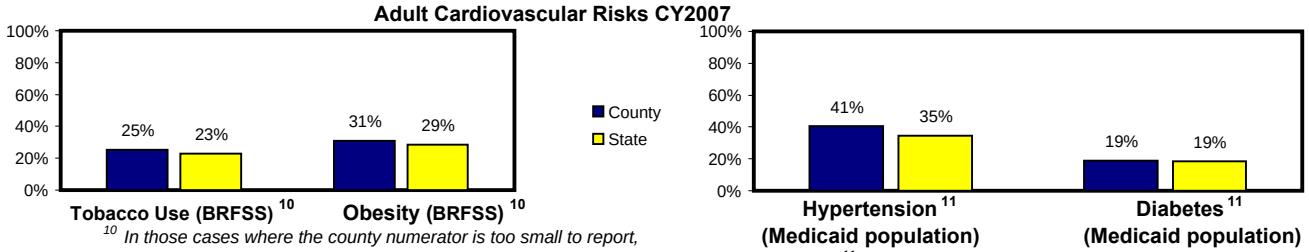
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County		$2,702	
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate		362.5		333.8	
Congestive heart failure admission rate		540.8		567.6	
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

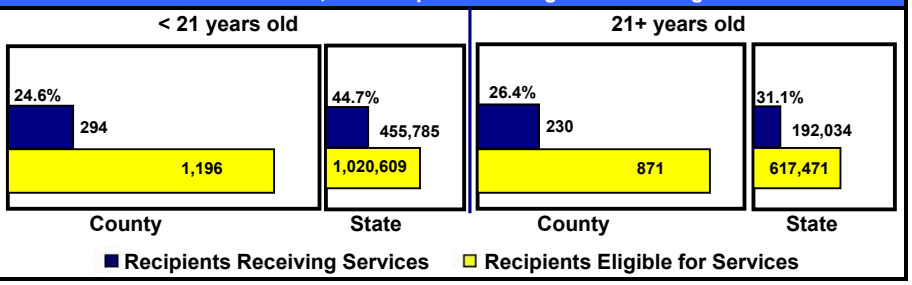
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$1,575	$5,638
CAP DA	23	$2,445	$2,333
CAP MR-DD / Innovations[15]	12	$3,951	$4,672
CAP Choice	0		$3,793
All Programs	37	$2,886	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

38-GRAHAM County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	20.2%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	26.1%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	5.8%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	20.8%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	7.6%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	0.0	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	10.0%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$23,919	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	22%	63%	14%	79
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	222	410	248	306	312	607	38	1,883	8,144	23%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		16			16	42	0	84	1.0%
White [3]	204	354	216	267	282	502	34	1,621	19.9%
Black/ African American [3]		0	0	0	0		0	2	0.0%
American Indian/ Alaskan Native [3]	13	25	21	24		18		96	1.2%
Asian/ Pacific Islander [3]						11	0	18	0.2%
Other [3]	0					29		44	0.5%
Unreported[3]	0	12	0					18	0.2%
Multiple Race [3]	0	0	0	0	0	0	0	0	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	201	339	207	234	118	307	1,205	1,883	64%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	23.5%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	4.9	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,006	$1,289	$726	$651	$265	$303	$1,649	$1,344	$503	$615
Adult Count	189	120,022	809	477,876	284	239,172	786	460,814	169	199,991
Child Average	$382	$723	$428	$361	$146	$189	$774	$615	$997	$438
Child Count	157	95,063	1,032	835,983	314	262,062	805	588,019	112	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$141,507	$5,128	$6,372	$105,502	$113,145	$31,502	$27,042	$144	$161
Adult Count	0	234	52	48,915		3,855	85	39,155	262	185,830
Child Average		$100,912	$4,034	$4,616	$102,663	$90,915			$47	$46
Child Count	0	277		1,101		290	0	0	230	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$2,985	$4,907	$7,178,005	$4,614,536,362	$7,001	$7,244
Adult Count	0	242	152	101,835				
Child Average		$1,981	$6,832	$8,209	$3,162,554	$2,313,299,808	$3,663	$3,145
Child Count	0	2,141	180	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	118	$956,644	$8,107	$9,802
OTHER ENHANCED SERVICES	83	$57,361	$691	$2,765
OTHER DD SERVICES(note16)	83	$1,502,530	$18,103	$14,425
SUBSTANCE ABUSE	46	$38,923	$846	$1,725
OTHER SERVICES	379	$740,107	$1,953	$2,947

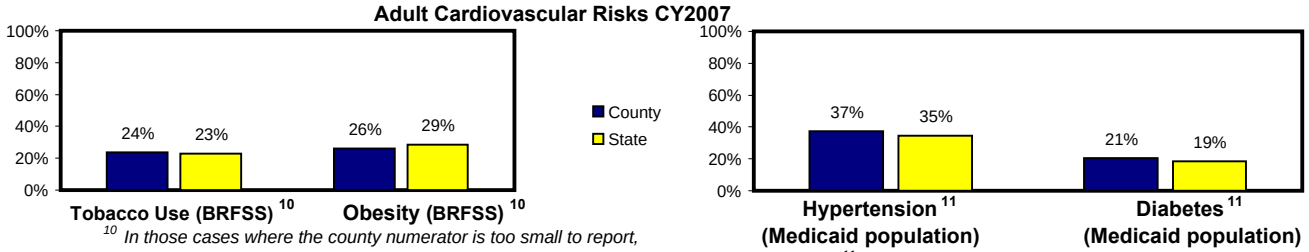
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County		$18,015	
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate		362.5		333.8	
Congestive heart failure admission rate		540.8		567.6	
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

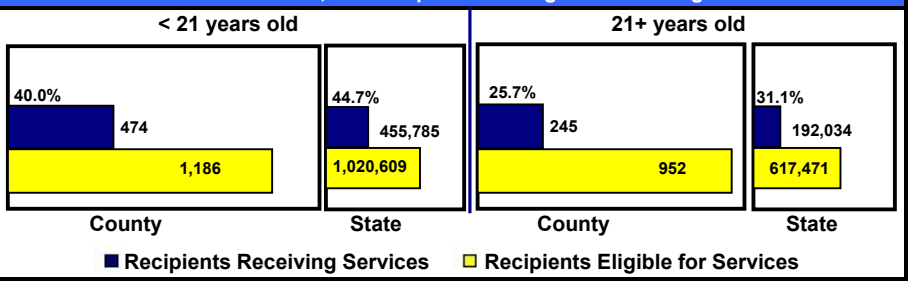
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$5,638
CAP DA	82	$2,079	$2,333
CAP MR-DD / Innovations[15]	15	$4,694	$4,672
CAP Choice	0		$3,793
All Programs	97	$2,484	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

39-GRANVILLE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	12.8%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	15.7%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	3.3%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	17.3%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	26.3%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	10.4	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	9.9%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$24,673	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	16%	63%	20%	365
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	837	2,026	1,131	1,330	1,551	1,982	251	8,020	55,667	14%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	52	244	66	33	19			367	0.7%
White [3]	315	654	413	494	664	687	102	2,912	5.2%
Black/ African American [3]	391	768	523	679	780	1,147	128	3,897	7.0%
American Indian/ Alaskan Native [3]	0	0	0		0		0	5	0.0%
Asian/ Pacific Islander [3]			0		0		0	15	0.0%
Other [3]		22	20	25	24	36		127	0.2%
Unreported[3]	69	333	109	96	63	90	17	691	1.2%
Multiple Race [3]	0	0	0	0				6	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	707	1,769	948	1,062	803	520	5,102	8,020	64%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	17.8%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	6.3	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,207	$1,289	$496	$651	$234	$303	$1,197	$1,344	$790	$615
Adult Count	632	120,022	2,831	477,876	1,310	239,172	2,703	460,814	1,325	199,991
Child Average	$793	$723	$298	$361	$138	$189	$604	$615	$534	$438
Child Count	436	95,063	4,748	835,983	1,457	262,062	3,430	588,019	1,866	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$108,733	$141,507	$6,934	$6,372	$123,951	$113,145	$26,030	$27,042	$117	$161
Adult Count		234	472	48,915	35	3,855	215	39,155	983	185,830
Child Average		$100,912	$3,438	$4,616	$86,127	$90,915			$34	$46
Child Count	0	277		1,101		290	0	0	762	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$4,549	$4,907	$28,417,127	$4,614,536,362	$7,198	$7,244
Adult Count	0	242	575	101,835				
Child Average	$69	$1,981	$7,273	$8,209	$11,503,378	$2,313,299,808	$2,861	$3,145
Child Count		2,141	533	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	358	$3,086,749	$8,622	$9,802
OTHER ENHANCED SERVICES	266	$675,712	$2,540	$2,765
OUTPATIENT THERAPY	64	$30,874	$482	$624
OTHER DD SERVICES(note16)	302	$6,462,031	$21,397	$14,425
SUBSTANCE ABUSE	204	$318,718	$1,562	$1,725
OTHER SERVICES	1,281	$3,506,188	$2,737	$2,947

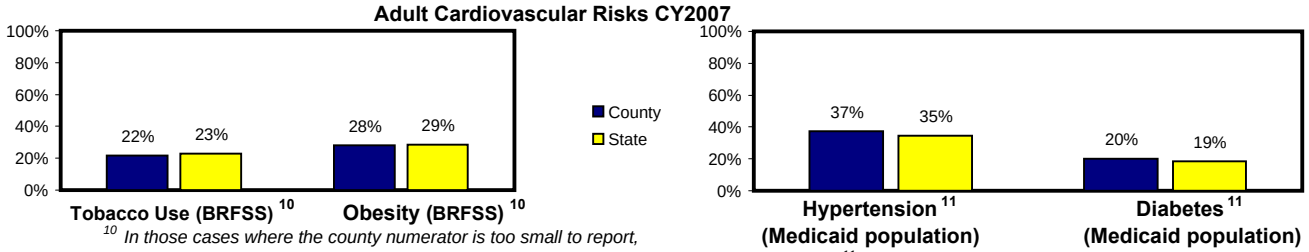
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	77	$220,638	$2,865
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	21	207.0	546.7	222.3	↑
Diabetes long-term complication admission rate	19	255.6	494.7	294.4	↑
Chronic obstructive pulmonary disease admission rate		362.5		333.8	
Congestive heart failure admission rate	31	540.8	807.1	567.6	↑
Adult asthma admission rate	11	227.9	286.4	258.5	●
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

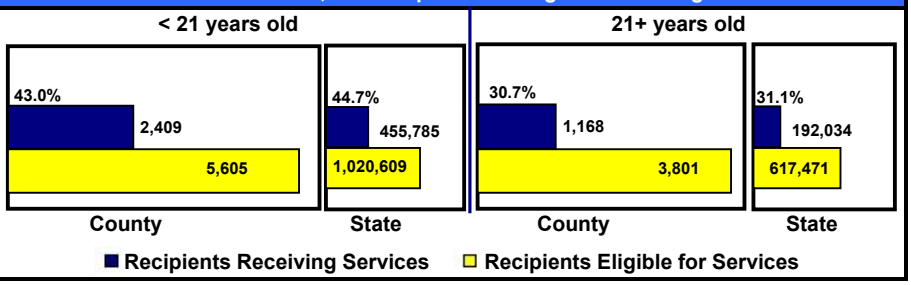
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$9,838	$5,638
CAP DA	74	$2,375	$2,333
CAP MR-DD / Innovations[15]	51	$4,564	$4,672
CAP Choice	0		$3,793
All Programs	129	$3,472	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

40-GREENE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	21.2%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	28.8%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	4.8%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	24.1%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	19.1%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	0.0	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	13.7%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$22,807	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	21%	67%	11%	194
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	423	1,111	710	695	551	996	63	4,063	21,110	19%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	90	292	132	56	21	15		516	2.4%
White [3]	116	220	144	149	181	318	22	1,012	4.8%
Black/ African American [3]	174	456	359	435	337	594	38	2,181	10.3%
American Indian/ Alaskan Native [3]	0	0	0	0		0	0	1	0.0%
Asian/ Pacific Islander [3]	0			0	0	0	0	3	0.0%
Other [3]			23	15			0	53	0.3%
Unreported[3]	38	135	50	39	10	60	0	294	1.4%
Multiple Race [3]	0	0	0		0		0	3	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	363	962	633	586	252	386	2,819	4,063	69%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	17.7%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	2.4	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,240	$1,289	$538	$651	$248	$303	$1,035	$1,344	$530	$615
Adult Count	294	120,022	1,192	477,876	567	239,172	1,183	460,814	547	199,991
Child Average	$679	$723	$225	$361	$167	$189	$529	$615	$404	$438
Child Count	273	95,063	2,896	835,983	643	262,062	2,031	588,019	1,052	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$141,507	$7,238	$6,372	$118,225	$113,145	$29,913	$27,042	$213	$161
Adult Count	0	234	215	48,915	12	3,855	100	39,155	397	185,830
Child Average		$100,912	$7,160	$4,616	$85,642	$90,915			$64	$46
Child Count	0	277		1,101		290	0	0	418	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$7,276	$4,907	$13,192,045	$4,614,536,362	$7,682	$7,244
Adult Count	0	242	210	101,835				
Child Average	$69	$1,981	$9,480	$8,209	$8,131,628	$2,313,299,808	$3,547	$3,145
Child Count		2,141	456	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	327	$4,239,587	$12,965	$9,802
OTHER ENHANCED SERVICES	155	$205,758	$1,327	$2,765
OUTPATIENT THERAPY	11	$2,936	$267	$624
OTHER DD SERVICES(note16)	188	$2,947,554	$15,678	$14,425
SUBSTANCE ABUSE	42	$45,381	$1,081	$1,725
OTHER SERVICES	730	$1,649,799	$2,260	$2,947

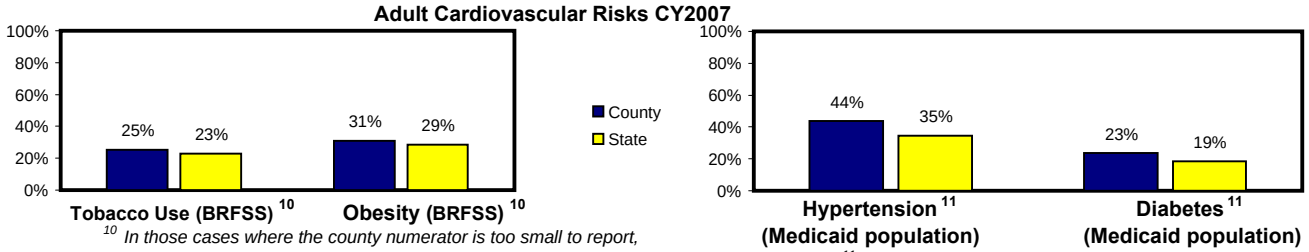
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	93	$308,610	$3,318
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate		362.5		333.8	
Congestive heart failure admission rate	16	540.8	961.5	567.6	↑
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

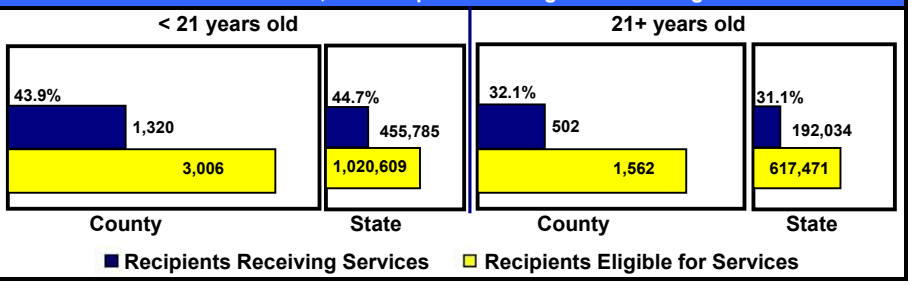
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$5,638
CAP DA	29	$2,178	$2,333
CAP MR-DD / Innovations[15]	33	$4,760	$4,672
CAP Choice	0		$3,793
All Programs	62	$3,553	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

41-GUILFORD County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	14.9%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	20.0%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	2.2%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	15.9%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	29.1%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	9.3	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	10.7%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$35,658	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	17%	61%	21%	3,472
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	5,114	18,229	11,203	12,188	13,032	13,800	1,775	68,452	460,780	15%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	423	3,216	993	464	319	225	50	5,217	1.1%
White [3]	1,339	3,496	2,255	2,484	3,784	5,538	398	17,557	3.8%
Black/ African American [3]	2,668	9,066	6,533	7,986	7,982	6,833	1,158	38,400	8.3%
American Indian/ Alaskan Native [3]		51	54	43	64	58		270	0.1%
Asian/ Pacific Islander [3]	300	686	389	428	480	424	92	2,407	0.5%
Other [3]	149	478	334	261	207	207	37	1,487	0.3%
Unreported[3]	223	1,215	628	500	189	473	32	3,005	0.7%
Multiple Race [3]		21	17	22		42	0	109	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,051	11,794	7,682	7,134	4,190	2,404	33,204	68,452	49%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	14.0%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	10.5	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,277	$1,289	$576	$651	$288	$303	$1,132	$1,344	$577	$615
Adult Count	5,797	120,022	23,496	477,876	10,158	239,172	21,411	460,814	9,833	199,991
Child Average	$762	$723	$354	$361	$217	$189	$551	$615	$433	$438
Child Count	4,408	95,063	43,097	835,983	10,100	262,062	27,203	588,019	18,944	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$221,732	$141,507	$6,239	$6,372	$112,201	$113,145	$26,260	$27,042	$172	$161
Adult Count	14	234	1,697	48,915	244	3,855	1,916	39,155	9,304	185,830
Child Average	$81,672	$100,912	$5,000	$4,616	$97,759	$90,915			$47	$46
Child Count	17	277	51	1,101	15	290	0	0	7,278	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$3,050	$499	$4,135	$4,907	$208,663,408	$4,614,536,362	$6,933	$7,244
Adult Count		242	4,427	101,835				
Child Average	$3,349	$1,981	$6,555	$8,209	$99,811,627	$2,313,299,808	$2,699	$3,145
Child Count	37	2,141	5,180	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

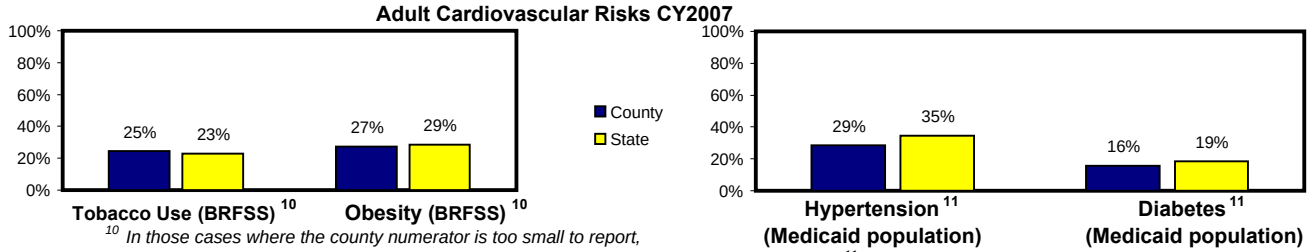
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	2,628	$23,267,572	$8,854	$9,802
OTHER ENHANCED SERVICES	1,446	$2,606,330	$1,802	$2,765
RESIDENTIAL		$2,122		$1,640
OUTPATIENT THERAPY	213	$117,584	$552	$624
OTHER DD SERVICES(note16)	2,632	$50,195,884	$19,071	$14,425
SUBSTANCE ABUSE	1,104	$1,685,639	$1,527	$1,725
OTHER SERVICES	10,276	$33,335,909	$3,244	$2,947

[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	963	$3,262,447	$3,388
State	19,556	$63,745,464	$3,260



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	63	207.0	215.0	222.3	●
Diabetes long-term complication admission rate	75	255.6	256.0	294.4	●
Chronic obstructive pulmonary disease admission rate	58	362.5	198.0	333.8	●
Congestive heart failure admission rate	151	540.8	515.4	567.6	●
Adult asthma admission rate	79	227.9	269.7	258.5	●
Pediatric asthma admission rate	55	213.5	176.0	229.4	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

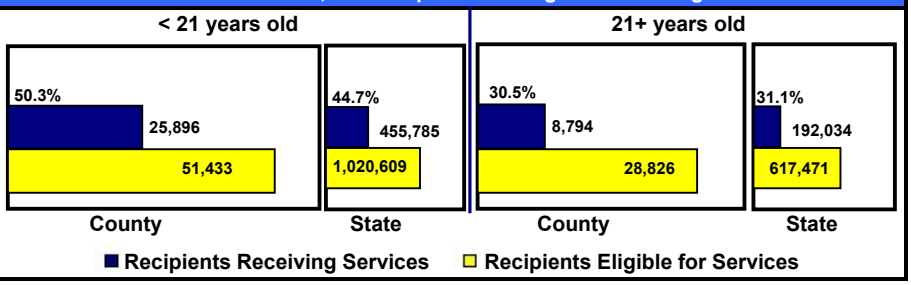
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	50	$5,898	$5,638
CAP DA	308	$2,511	$2,333
CAP MR-DD / Innovations[15]	473	$5,375	$4,672
CAP Choice	0		$3,793
All Programs	831	$4,345	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

42-HALIFAX County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	29.1%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	40.3%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	5.6%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	21.4%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	19.1%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	19.7	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	14.3%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$24,164	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	22%	60%	16%	591
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	818	2,893	1,858	2,746	2,641	5,585	371	15,723	55,352	28%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	10	118	27	15	17			186	0.3%
White [3]	208	527	353	471	679	1,075	70	3,105	5.6%
Black/ African American [3]	525	1,997	1,293	1,978	1,777	3,872	269	10,917	19.7%
American Indian/ Alaskan Native [3]	40	121	46	90	90	200	17	547	1.0%
Asian/ Pacific Islander [3]		13				11	0	32	0.1%
Other [3]	25	33	52	73	54	74		286	0.5%
Unreported[3]		79	81	113	18	327		618	1.1%
Multiple Race [3]	0					17	0	32	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	677	2,278	1,536	2,214	1,224	3,095	10,347	15,723	66%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	23.8%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	7.0	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,395	$1,289	$526	$651	$199	$303	$1,167	$1,344	$625	$615
Adult Count	1,198	120,022	6,136	477,876	3,524	239,172	6,356	460,814	2,702	199,991
Child Average	$780	$723	$312	$361	$127	$189	$700	$615	$436	$438
Child Count	743	95,063	6,621	835,983	2,927	262,062	5,392	588,019	2,689	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$250,378	$141,507	$6,960	$6,372	$110,783	$113,145	$27,520	$27,042	$112	$161
Adult Count		234	1,035	48,915	40	3,855	398	39,155	2,265	185,830
Child Average	$185,750	$100,912	$8,195	$4,616	$78,964	$90,915			$39	$46
Child Count		277		1,101		290	0	0	1,472	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$5,202	$4,907	$57,107,163	$4,614,536,362	$6,216	$7,244
Adult Count	0	242	1,532	101,835				
Child Average		$1,981	$8,247	$8,209	$21,260,755	$2,313,299,808	$3,243	$3,145
Child Count	0	2,141	1,133	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	1,068	$11,564,466	$10,828	$9,802
OTHER ENHANCED SERVICES	641	$1,083,863	$1,691	$2,765
OUTPATIENT THERAPY	184	$94,690	$515	$624
OTHER DD SERVICES(note16)	517	$7,981,745	$15,439	$14,425
SUBSTANCE ABUSE	302	$410,436	$1,359	$1,725
OTHER SERVICES	2,950	$6,324,540	$2,144	$2,947

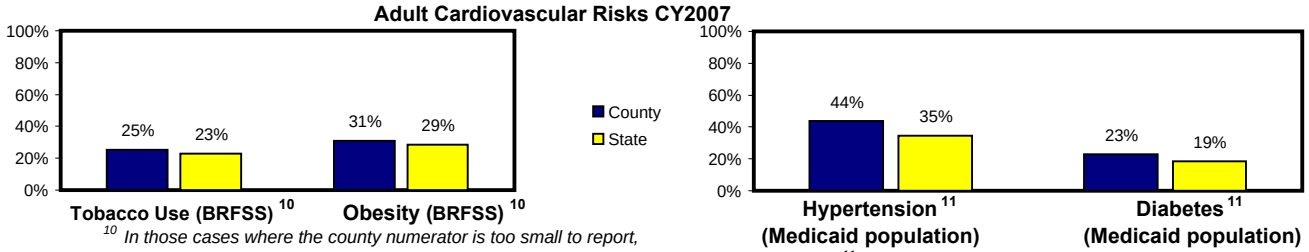
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	12	$29,012	$2,418
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	27	207.0	297.8	222.3	●
Diabetes long-term complication admission rate	21	255.6	231.6	294.4	●
Chronic obstructive pulmonary disease admission rate	29	362.5	319.8	333.8	●
Congestive heart failure admission rate	63	540.8	694.8	567.6	●
Adult asthma admission rate	20	227.9	220.6	258.5	●
Pediatric asthma admission rate	16	213.5	285.9	229.4	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov [13] *Numerator= Number of Admissions in this county*

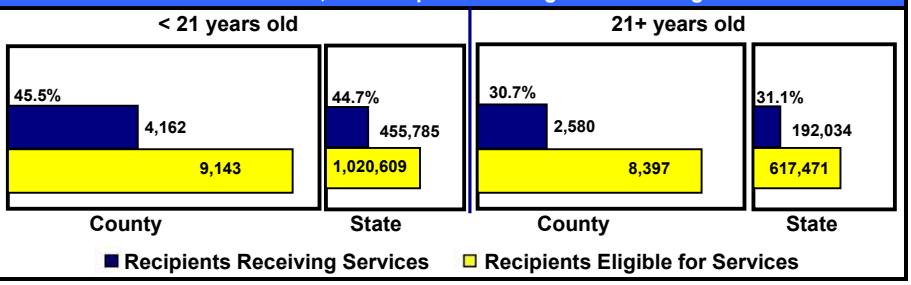
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$6,702	$5,638
CAP DA	141	$2,390	$2,333
CAP MR-DD / Innovations[15]	92	$3,965	$4,672
CAP Choice	0		$3,793
All Programs	236	$3,059	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

43-HARNETT County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	16.3%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	19.9%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	5.3%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	19.5%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	35.6%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	13.9	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	11.7%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$25,700	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	20%	60%	19%	890
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	1,682	4,879	2,878	3,135	2,728	3,656	320	17,276	106,506	16%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	212	1,007	269	206	146	92	17	1,720	1.6%
White [3]	778	1,930	1,168	1,306	1,440	1,908	151	7,752	7.3%
Black/ African American [3]	492	1,400	1,095	1,335	976	1,402	133	6,208	5.8%
American Indian/ Alaskan Native [3]	10	22	15	21	13	29		100	0.1%
Asian/ Pacific Islander [3]		16				13	0	46	0.0%
Other [3]	111	129	138	87	83	42	11	479	0.4%
Unreported[3]	78	371	183	172	66	150		942	0.9%
Multiple Race [3]	0					20	0	29	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,392	3,992	2,367	2,417	1,232	1,151	11,159	17,276	65%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	15.1%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	3.3	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,357	$1,289	$727	$651	$282	$303	$1,195	$1,344	$547	$615
Adult Count	1,494	120,022	5,491	477,876	2,678	239,172	6,015	460,814	2,638	199,991
Child Average	$731	$723	$430	$361	$176	$189	$592	$615	$407	$438
Child Count	1,193	95,063	11,073	835,983	3,602	262,062	8,677	588,019	4,483	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$141,507	$6,556	$6,372	$97,800	$113,145	$27,294	$27,042	$132	$161
Adult Count	0	234	1,023	48,915	39	3,855	417	39,155	2,468	185,830
Child Average	$81,321	$100,912	$3,400	$4,616		$90,915			$43	$46
Child Count		277	87	1,101	0	290	0	0	2,467	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$130	$499	$2,846	$4,907	$53,560,684	$4,614,536,362	$7,447	$7,244
Adult Count		242	854	101,835				
Child Average	$1,702	$1,981	$6,361	$8,209	$28,723,141	$2,313,299,808	$2,934	$3,145
Child Count		2,141	1,437	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	447	$4,035,631	$9,028	$9,802
OTHER ENHANCED SERVICES	361	$526,417	$1,458	$2,765
OUTPATIENT THERAPY	134	$58,138	$434	$624
OTHER DD SERVICES(note16)	798	$7,244,689	$9,079	$14,425
SUBSTANCE ABUSE	232	$262,110	$1,130	$1,725
OTHER SERVICES	2,904	$8,386,676	$2,888	$2,947

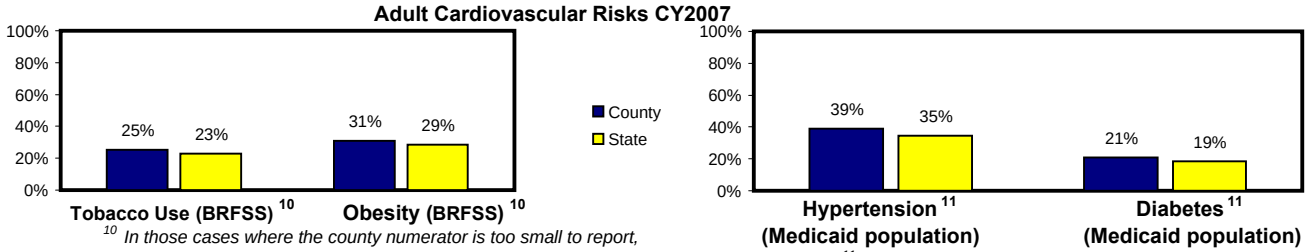
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	218	$765,450	$3,511
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	13	207.0	186.0	222.3	●
Diabetes long-term complication admission rate	18	255.6	257.6	294.4	●
Chronic obstructive pulmonary disease admission rate	52	362.5	744.1	333.8	↑
Congestive heart failure admission rate	55	540.8	787.1	567.6	↑
Adult asthma admission rate	13	227.9	186.0	258.5	●
Pediatric asthma admission rate	19	213.5	235.9	229.4	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov [13] *Numerator= Number of Admissions in this county*

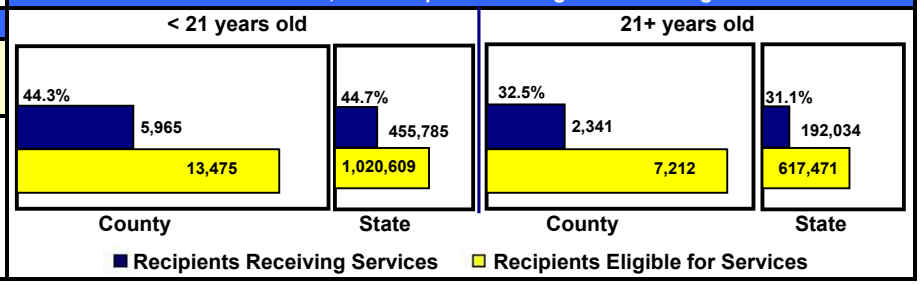
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$4,773	$5,638
CAP DA	108	$2,697	$2,333
CAP MR-DD / Innovations[15]	59	$4,955	$4,672
CAP Choice	0		$3,793
All Programs	171	$3,525	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

44-HAYWOOD County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	14.4%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	21.0%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	2.8%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	17.5%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	13.4%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	16.9	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	12.4%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$27,869	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	17%	64%	18%	382
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	957	2,046	1,309	1,565	1,863	2,697	225	9,480	57,031	17%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	21	209	55	34	24	14		336	0.6%
White [3]	891	1,691	1,169	1,435	1,782	2,491	214	8,568	15.0%
Black/ African American [3]		29	20	15	27	40		131	0.2%
American Indian/ Alaskan Native [3]				13				33	0.1%
Asian/ Pacific Islander [3]							0	17	0.0%
Other [3]		12	15	13	16	20		76	0.1%
Unreported[3]	20	94	43	52		118		315	0.6%
Multiple Race [3]	0			0	0		0	4	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	751	1,738	1,137	1,147	550	831	5,403	9,480	57%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	20.5%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	7.8	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,440	$1,289	$785	$651	$207	$303	$1,555	$1,344	$472	$615
Adult Count	895	120,022	3,775	477,876	1,556	239,172	3,845	460,814	1,079	199,991
Child Average	$595	$723	$433	$361	$103	$189	$763	$615	$439	$438
Child Count	612	95,063	5,247	835,983	1,107	262,062	3,955	588,019	1,250	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$120,687	$141,507	$3,536	$6,372	$112,006	$113,145	$27,706	$27,042	$215	$161
Adult Count		234	49	48,915	19	3,855	430	39,155	1,596	185,830
Child Average		$100,912	$930	$4,616		$90,915			$57	$46
Child Count	0	277		1,101	0	290	0	0	1,197	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$3,327	$4,907	$35,210,168	$4,614,536,362	$6,953	$7,244
Adult Count	0	242	976	101,835				
Child Average	$300	$1,981	$5,449	$8,209	$13,470,131	$2,313,299,808	$3,116	$3,145
Child Count		2,141	914	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	396	$1,700,050	$4,293	$9,802
OTHER ENHANCED SERVICES	640	$1,190,531	$1,860	$2,765
OUTPATIENT THERAPY	132	$53,213	$403	$624
OTHER DD SERVICES(note16)	562	$7,609,637	$13,540	$14,425
SUBSTANCE ABUSE	279	$534,253	$1,915	$1,725
OTHER SERVICES	2,305	$5,462,519	$2,370	$2,947

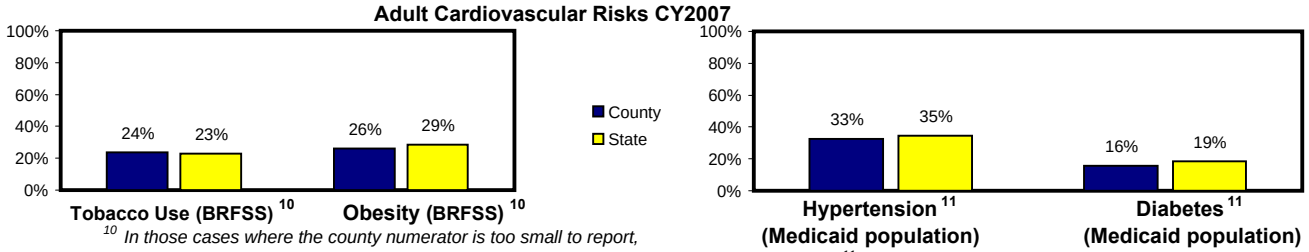
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	47	$117,345	$2,497
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	10	207.0	203.5	222.3	●
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate	14	362.5	284.9	333.8	●
Congestive heart failure admission rate		540.8		567.6	
Adult asthma admission rate	10	227.9	203.5	258.5	●
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov [13] *Numerator= Number of Admissions in this county*

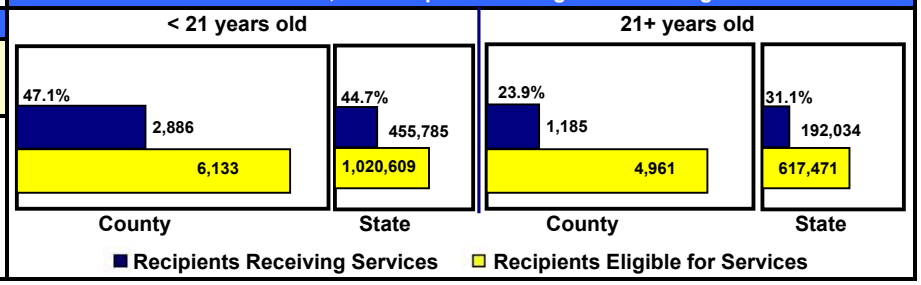
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$5,638
CAP DA	131	$2,211	$2,333
CAP MR-DD / Innovations[15]	107	$4,101	$4,672
CAP Choice	0		$3,793
All Programs	238	$3,061	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

45-HENDERSON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	11.7%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	18.2%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	2.0%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	17.6%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	10.3%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	7.4	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	9.5%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$32,431	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	17%	62%	21%	741
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	1,566	3,911	1,929	1,797	1,853	3,256	120	12,746	102,142	12%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	259	1,566	365	163	141	70	10	2,305	2.3%
White [3]	1,121	1,665	1,217	1,309	1,511	2,683	98	8,385	8.2%
Black/ African American [3]	73	190	146	170	140	285		931	0.9%
American Indian/ Alaskan Native [3]								27	0.0%
Asian/ Pacific Islander [3]	11	20	18			18	0	72	0.1%
Other [3]	38	62	49	27	16	50	0	204	0.2%
Unreported[3]	60	402	126	112	35	134		809	0.8%
Multiple Race [3]	0				0		0	13	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,177	3,246	1,635	1,329	629	787	7,626	12,746	60%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	18.3%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	10.7	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,195	$1,289	$758	$651	$290	$303	$1,578	$1,344	$345	$615
Adult Count	1,145	120,022	3,983	477,876	2,005	239,172	4,198	460,814	1,688	199,991
Child Average	$645	$723	$398	$361	$171	$189	$865	$615	$368	$438
Child Count	962	95,063	7,852	835,983	2,481	262,062	6,053	588,019	3,370	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$151,583	$141,507	$4,034	$6,372	$107,476	$113,145	$26,945	$27,042	$151	$161
Adult Count		234	113	48,915	31	3,855	692	39,155	1,973	185,830
Child Average	$121,043	$100,912	$2,842	$4,616	$100,901	$90,915			$50	$46
Child Count		277		1,101		290	0	0	1,605	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$3,239	$4,907	$47,954,418	$4,614,536,362	$8,638	$7,244
Adult Count	0	242	1,215	101,835				
Child Average	$1,383	$1,981	$5,327	$8,209	$20,628,039	$2,313,299,808	$3,006	$3,145
Child Count	15	2,141	1,099	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	616	$3,136,151	$5,091	$9,802
OTHER ENHANCED SERVICES	178	$424,695	$2,386	$2,765
OUTPATIENT THERAPY	31	$18,903	$610	$624
OTHER DD SERVICES(note16)	666	$10,534,018	$15,817	$14,425
SUBSTANCE ABUSE	270	$404,788	$1,499	$1,725
OTHER SERVICES	3,039	$9,864,209	$3,246	$2,947

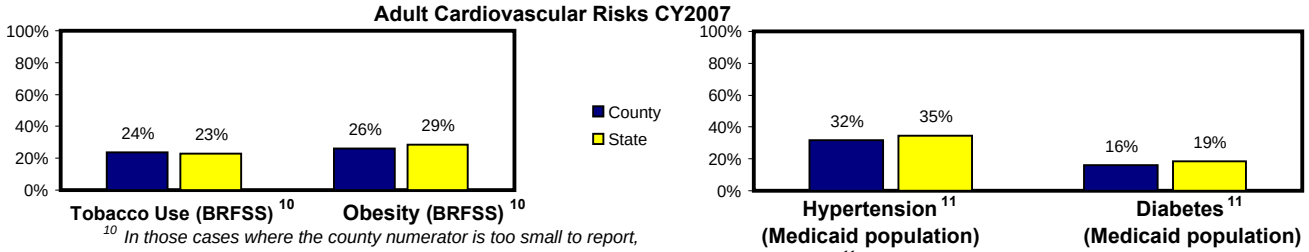
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	303	$862,762	$2,847
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate	25	362.5	462.8	333.8	●
Congestive heart failure admission rate	20	540.8	370.2	567.6	●
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov [13] *Numerator= Number of Admissions in this county*

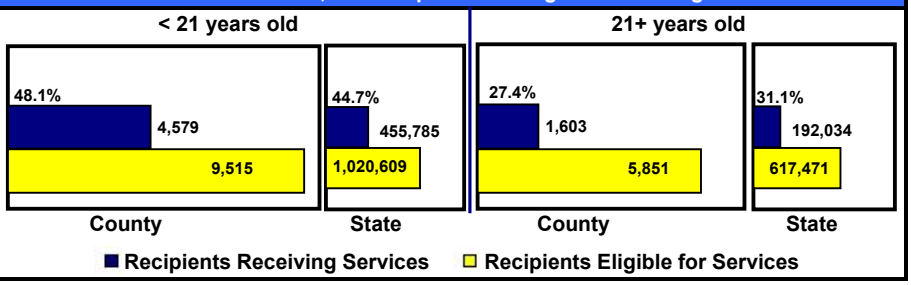
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$16,530	$5,638
CAP DA	61	$2,356	$2,333
CAP MR-DD / Innovations[15]	130	$5,019	$4,672
CAP Choice	0		$3,793
All Programs	193	$4,297	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

46-HERTFORD County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	22.5%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	30.3%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	4.1%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	21.8%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	19.0%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	16.1	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	11.3%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$23,530	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	22%	61%	15%	221
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	375	1,261	797	1,022	1,094	1,971	144	6,145	23,730	26%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		22						39	0.2%
White [3]	53	170	93	102	193	343	25	901	3.8%
Black/ African American [3]	301	1,040	663	874	872	1,508	116	4,957	20.9%
American Indian/ Alaskan Native [3]			0	0			0	9	0.0%
Asian/ Pacific Islander [3]	0				0		0	9	0.0%
Other [3]	12	10	29	27	19	38		123	0.5%
Unreported[3]		14		13		65	0	101	0.4%
Multiple Race [3]	0	0			0		0	6	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	264	945	644	710	336	706	3,341	6,145	54%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	22.4%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	8.4	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,368	$1,289	$464	$651	$199	$303	$1,161	$1,344	$324	$615
Adult Count	437	120,022	2,049	477,876	1,195	239,172	2,385	460,814	934	199,991
Child Average	$694	$723	$315	$361	$132	$189	$541	$615	$311	$438
Child Count	309	95,063	3,113	835,983	1,075	262,062	2,288	588,019	792	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$141,507	$6,698	$6,372	$113,354	$113,145	$23,964	$27,042	$115	$161
Adult Count	0	234	632	48,915	11	3,855	185	39,155	776	185,830
Child Average		$100,912	$3,801	$4,616	$110,124	$90,915			$40	$46
Child Count	0	277		1,101		290	0	0	640	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$7,942	$4,907	$23,968,596	$4,614,536,362	$7,050	$7,244
Adult Count	0	242	551	101,835				
Child Average		$1,981	$10,120	$8,209	$9,467,393	$2,313,299,808	$3,456	$3,145
Child Count	0	2,141	501	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	671	$7,850,610	$11,700	$9,802
OTHER ENHANCED SERVICES	185	$229,226	$1,239	$2,765
OUTPATIENT THERAPY		$665		$624
OTHER DD SERVICES(note16)	201	$2,417,769	$12,029	$14,425
SUBSTANCE ABUSE	76	$128,333	$1,689	$1,725
OTHER SERVICES	969	$2,057,264	$2,123	$2,947

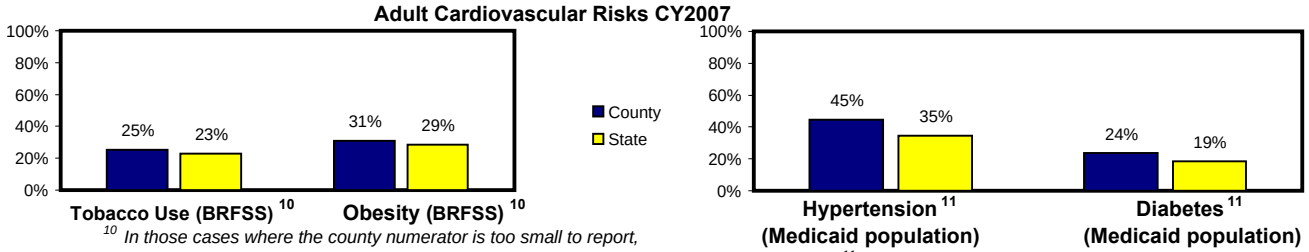
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	10	$30,734	$3,073
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate		362.5		333.8	
Congestive heart failure admission rate	23	540.8	696.8	567.6	●
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

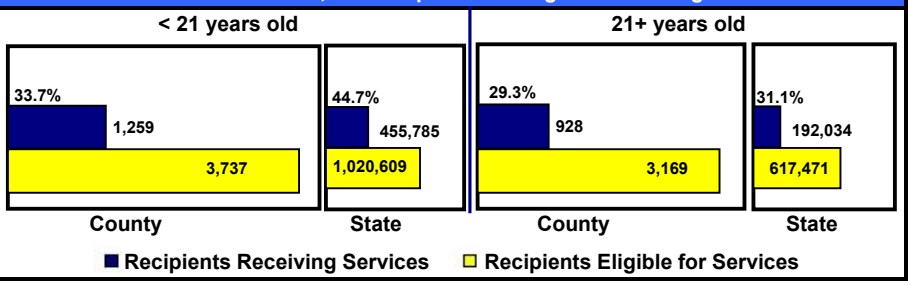
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$5,638
CAP DA	151	$2,409	$2,333
CAP MR-DD / Innovations[15]	22	$4,111	$4,672
CAP Choice	0		$3,793
All Programs	173	$2,626	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

47-HOKE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	16.8%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	23.4%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	5.4%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	21.3%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	29.5%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	7.5	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	9.0%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$22,157	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	18%	61%	20%	390
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	658	2,292	1,421	1,373	1,430	1,505	299	8,021	42,932	19%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	49	586	153	47	58	18		862	2.0%
White [3]	177	430	290	253	368	331	68	1,672	3.9%
Black/ African American [3]	267	821	627	737	697	826	169	3,708	8.6%
American Indian/ Alaskan Native [3]	125	277	239	246	251	176	44	1,189	2.8%
Asian/ Pacific Islander [3]								28	0.1%
Other [3]	30	56	68	41	29	24		218	0.5%
Unreported[3]		108	39	45	18	111		321	0.7%
Multiple Race [3]	0					12	0	23	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	602	1,989	1,249	1,109	636	662	5,645	8,021	70%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	12.6%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	3.1	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,444	$1,289	$582	$651	$203	$303	$1,116	$1,344	$491	$615
Adult Count	641	120,022	2,765	477,876	996	239,172	2,574	460,814	1,189	199,991
Child Average	$607	$723	$305	$361	$142	$189	$425	$615	$428	$438
Child Count	512	95,063	4,967	835,983	1,555	262,062	3,836	588,019	2,230	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$82,979	$141,507	$6,949	$6,372	$93,402	$113,145	$28,218	$27,042	$198	$161
Adult Count		234	452	48,915	17	3,855	107	39,155	999	185,830
Child Average	$130,388	$100,912	$4,784	$4,616	$75,483	$90,915			$48	$46
Child Count		277	14	1,101		290	0	0	907	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$456	$499	$7,723	$4,907	$22,336,262	$4,614,536,362	$6,808	$7,244
Adult Count		242	452	101,835				
Child Average	$603	$1,981	$12,129	$8,209	$15,782,961	$2,313,299,808	$3,434	$3,145
Child Count		2,141	719	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	510	$8,241,052	$16,159	$9,802
OTHER ENHANCED SERVICES	320	$221,677	$693	$2,765
OUTPATIENT THERAPY	65	$16,052	$247	$624
OTHER DD SERVICES(note16)	353	$3,842,172	$10,884	$14,425
SUBSTANCE ABUSE	141	$151,395	$1,074	$1,725
OTHER SERVICES	1,138	$4,280,733	$3,762	$2,947

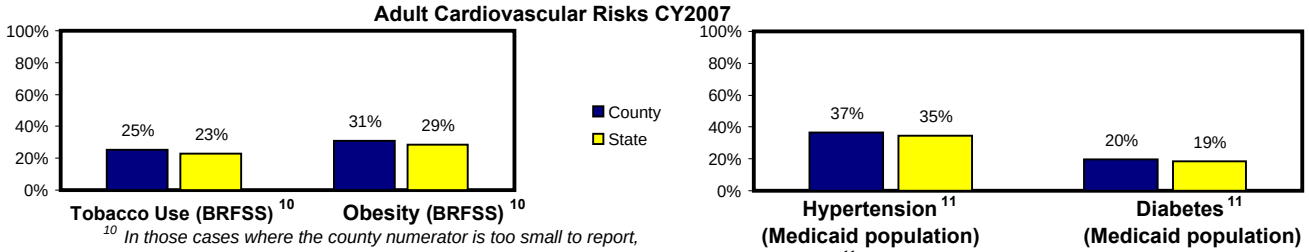
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	132	$413,738	$3,134
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate		362.5		333.8	
Congestive heart failure admission rate	10	540.8	316.6	567.6	●
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

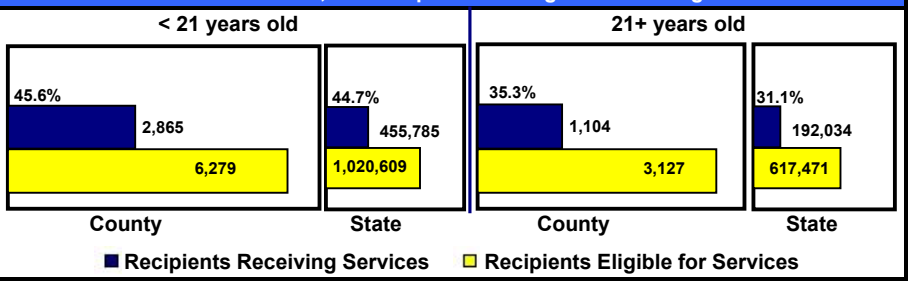
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$7,227	$5,638
CAP DA	85	$2,476	$2,333
CAP MR-DD / Innovations[15]	39	$4,759	$4,672
CAP Choice	0		$3,793
All Programs	131	$3,410	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

48-HYDE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	21.1%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	28.3%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	1.2%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	26.1%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	21.6%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	0.0	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	13.7%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$23,684	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	3%	19%	54%	24%	37
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	104	224	130	207	207	395	11	1,163	5,447	21%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		28	13				0	52	1.0%
White [3]	64	91	53	82	99	128		453	8.3%
Black/ African American [3]	32	82	56	102	100	225		565	10.4%
American Indian/ Alaskan Native [3]	0	0	0	0	0		0	2	0.0%
Asian/ Pacific Islander [3]	0	0	0	0		0	0	1	0.0%
Other [3]							0	14	0.3%
Unreported[3]	0	19		13		33	0	76	1.4%
Multiple Race [3]	0	0	0	0	0	0	0	0	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	22	105	80	110	74	69	438	1,163	38%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	26.7%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	0.0	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$886	$1,289	$551	$651	$203	$303	$895	$1,344	$624	$615
Adult Count	72	120,022	471	477,876	198	239,172	468	460,814	221	199,991
Child Average	$959	$723	$342	$361	$146	$189	$602	$615	$512	$438
Child Count	54	95,063	502	835,983	181	262,062	419	588,019	213	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$141,507	$5,410	$6,372	$101,306	$113,145	$24,201	$27,042	$131	$161
Adult Count	0	234	72	48,915		3,855	55	39,155	170	185,830
Child Average		$100,912		$4,616		$90,915			$51	$46
Child Count	0	277	0	1,101	0	290	0	0	140	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$2,552	$4,907	$4,086,679	$4,614,536,362	$6,093	$7,244
Adult Count	0	242	104	101,835				
Child Average		$1,981	$7,892	$8,209	$1,587,224	$2,313,299,808	$3,168	$3,145
Child Count	0	2,141	88	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	74	$714,449	$9,655	$9,802
OTHER ENHANCED SERVICES	36	$16,669	$463	$2,765
OUTPATIENT THERAPY		$308		$624
OTHER DD SERVICES(note16)	51	$729,368	$14,301	$14,425
SUBSTANCE ABUSE	16	$4,256	$266	$1,725
OTHER SERVICES	188	$416,274	$2,214	$2,947

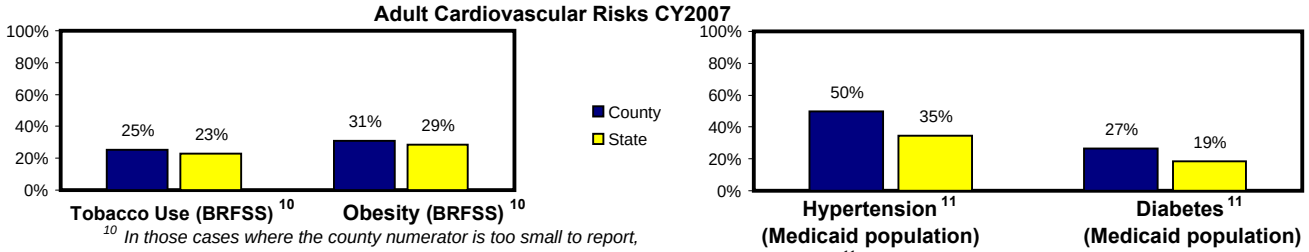
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	14	$40,483	$2,892
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	0	207.0		222.3	
Diabetes long-term complication admission rate	0	255.6		294.4	
Chronic obstructive pulmonary disease admission rate		362.5		333.8	
Congestive heart failure admission rate		540.8		567.6	
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

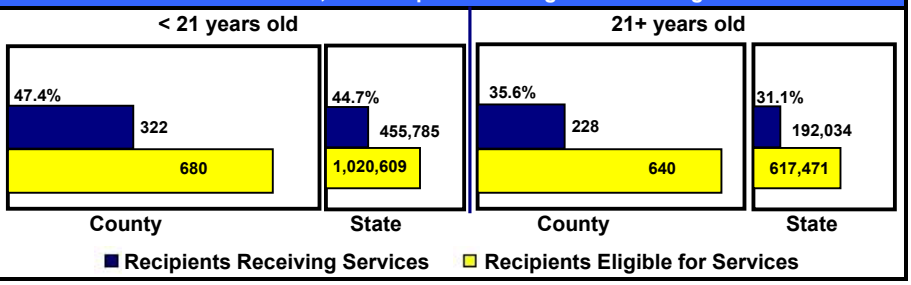
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$5,638
CAP DA	23	$2,019	$2,333
CAP MR-DD / Innovations[15]		$634	$4,672
CAP Choice	0		$3,793
All Programs	25	$1,908	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

49-IREDELL County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	11.4%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	13.8%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	3.2%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	15.3%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	42.9%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	13.9	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	11.6%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$30,562	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	20%	62%	17%	1,073
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	1,881	5,541	3,041	3,310	3,769	3,842	594	19,503	150,421	13%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	193	841	256	141	102	61	24	1,401	0.9%
White [3]	1,138	2,890	1,602	1,791	2,416	2,439	334	11,138	7.4%
Black/ African American [3]	365	1,345	923	1,092	1,128	1,071	208	5,559	3.7%
American Indian/ Alaskan Native [3]		15					0	41	0.0%
Asian/ Pacific Islander [3]	79	60	28	50	27	36	12	201	0.1%
Other [3]	14	63	67	36	32	60		258	0.2%
Unreported[3]	91	304	154	190	60	165	13	873	0.6%
Multiple Race [3]	0	23			0		0	32	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	722	4,585	2,470	2,325	1,336	1,136	11,852	19,503	61%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	14.4%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	8.9	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,450	$1,289	$728	$651	$190	$303	$1,298	$1,344	$550	$615
Adult Count	1,811	120,022	6,713	477,876	3,428	239,172	6,587	460,814	2,377	199,991
Child Average	$722	$723	$370	$361	$99	$189	$567	$615	$508	$438
Child Count	1,564	95,063	12,956	835,983	4,585	262,062	9,357	588,019	3,071	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$71,980	$141,507	$5,695	$6,372	$107,966	$113,145	$24,890	$27,042	$147	$161
Adult Count		234	546	48,915	58	3,855	560	39,155	2,247	185,830
Child Average	$184,304	$100,912	$8,319	$4,616	$85,889	$90,915			$40	$46
Child Count		277	10	1,101		290	0	0	2,624	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$454	$499	$3,634	$4,907	$59,894,225	$4,614,536,362	$7,016	$7,244
Adult Count	23	242	1,267	101,835				
Child Average	$2,155	$1,981	$6,048	$8,209	$28,861,120	$2,313,299,808	$2,745	$3,145
Child Count	79	2,141	1,248	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	545	$2,727,256	$5,004	$9,802
OTHER ENHANCED SERVICES	323	$1,568,760	$4,857	$2,765
OUTPATIENT THERAPY	21	$4,053	$193	$624
OTHER DD SERVICES(note16)	857	$14,067,034	$16,414	$14,425
SUBSTANCE ABUSE	423	$649,942	$1,537	$1,725
OTHER SERVICES	2,969	$8,270,238	$2,786	$2,947

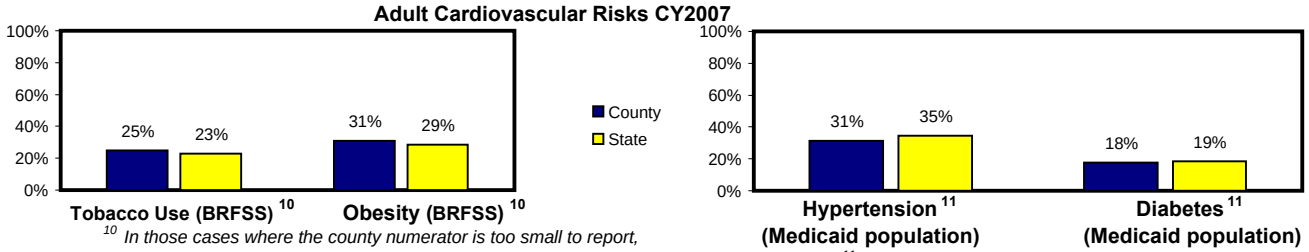
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	216	$667,682	$3,091
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	25	207.0	299.4	222.3	●
Diabetes long-term complication admission rate	37	255.6	443.1	294.4	↑
Chronic obstructive pulmonary disease admission rate	27	362.5	323.4	333.8	●
Congestive heart failure admission rate	47	540.8	562.9	567.6	●
Adult asthma admission rate	26	227.9	311.4	258.5	●
Pediatric asthma admission rate	39	213.5	464.3	229.4	↑

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

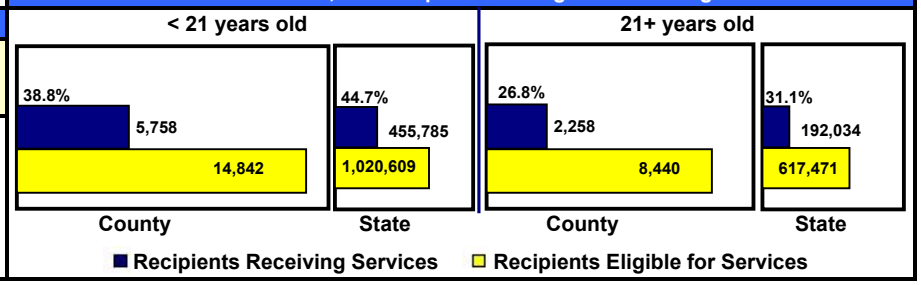
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	12	$6,879	$5,638
CAP DA	171	$2,470	$2,333
CAP MR-DD / Innovations[15]	144	$4,927	$4,672
CAP Choice	0		$3,793
All Programs	327	$3,714	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

50-JACKSON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	17.3%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	22.0%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	1.6%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	19.3%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	10.8%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	3.6	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	7.9%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$26,074	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	18%	62%	19%	278
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	549	1,329	704	799	868	1,211	130	4,911	36,815	13%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	10	120	32	24	19	15		210	0.6%
White [3]	411	861	503	587	765	1,032	100	3,748	10.2%
Black/ African American [3]		12	12	12	11	16		63	0.2%
American Indian/ Alaskan Native [3]	104	230	119	136	52	71	26	608	1.7%
Asian/ Pacific Islander [3]	0						0	16	0.0%
Other [3]	12	17	15	11		13	0	63	0.2%
Unreported[3]		81	20	26	11	58	0	196	0.5%
Multiple Race [3]	0		0		0		0	7	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	326	927	505	504	310	363	2,609	4,911	53%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	18.1%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	10.7	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,060	$1,289	$673	$651	$239	$303	$1,331	$1,344	$451	$615
Adult Count	519	120,022	1,766	477,876	779	239,172	1,776	460,814	386	199,991
Child Average	$662	$723	$421	$361	$134	$189	$695	$615	$507	$438
Child Count	478	95,063	3,188	835,983	1,014	262,062	2,384	588,019	551	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$141,507	$4,476	$6,372	$101,587	$113,145	$28,052	$27,042	$160	$161
Adult Count	0	234	68	48,915		3,855	201	39,155	599	185,830
Child Average	$207,738	$100,912	$13,752	$4,616	$98,176	$90,915			$44	$46
Child Count		277		1,101		290	0	0	688	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$3,520	$4,907	$15,790,107	$4,614,536,362	$6,740	$7,244
Adult Count	0	242	409	101,835				
Child Average		$1,981	$4,459	$8,209	$8,450,476	$2,313,299,808	$3,331	$3,145
Child Count	0	2,141	590	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	318	$1,185,482	$3,728	$9,802
OTHER ENHANCED SERVICES	270	$626,705	$2,321	$2,765
OUTPATIENT THERAPY	80	$33,024	$413	$624
OTHER DD SERVICES(note16)	287	$2,612,140	$9,102	$14,425
SUBSTANCE ABUSE	105	$109,776	$1,045	$1,725
OTHER SERVICES	1,083	$2,543,895	$2,349	$2,947

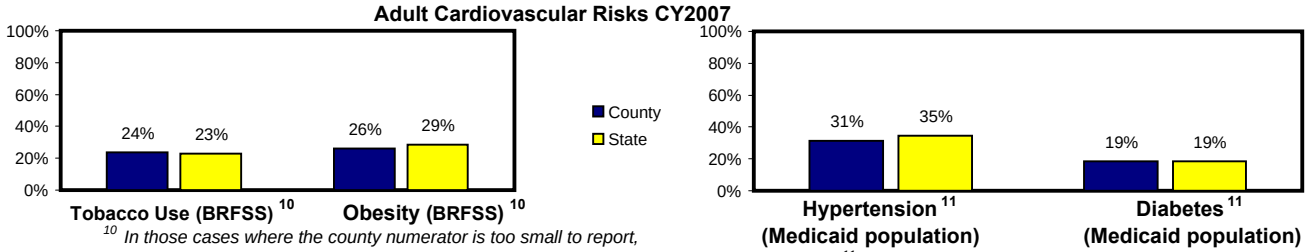
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	44	$180,294	$4,098
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate		362.5		333.8	
Congestive heart failure admission rate		540.8		567.6	
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

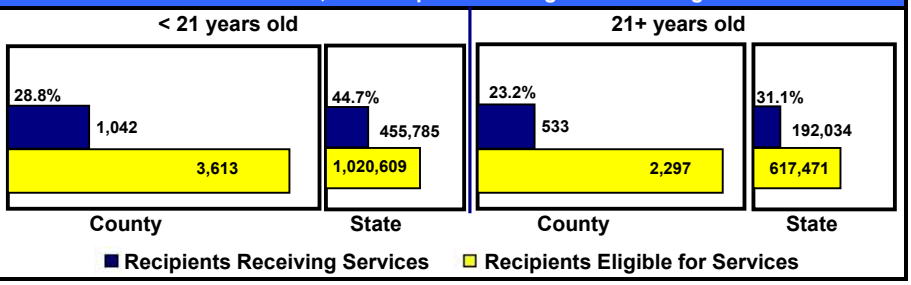
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$5,638
CAP DA	46	$2,069	$2,333
CAP MR-DD / Innovations[15]	37	$4,067	$4,672
CAP Choice	0		$3,793
All Programs	83	$2,959	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

51-JOHNSTON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	12.3%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	15.3%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	3.9%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	17.8%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	22.9%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	7.8	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	9.0%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$29,216	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	16%	63%	20%	1,380
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	2,944	7,501	3,847	4,148	4,418	5,375	830	25,289	157,296	16%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	750	2,562	829	470	258	163	55	4,282	2.7%
White [3]	1,384	2,829	1,623	1,927	2,672	3,184	450	12,235	7.8%
Black/ African American [3]	653	1,566	1,101	1,437	1,250	1,715	282	7,069	4.5%
American Indian/ Alaskan Native [3]		24	16	13	14	14		81	0.1%
Asian/ Pacific Islander [3]	12	21	11	12	11	23		78	0.0%
Other [3]	71	111	99	99	91	61	20	461	0.3%
Unreported[3]	72	381	165	183	117	197	15	1,043	0.7%
Multiple Race [3]	0					18		40	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,905	6,329	3,220	3,014	1,755	1,269	15,587	25,289	62%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	15.3%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	4.6	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,236	$1,289	$674	$651	$318	$303	$1,221	$1,344	$695	$615
Adult Count	2,413	120,022	8,030	477,876	4,295	239,172	8,346	460,814	3,787	199,991
Child Average	$560	$723	$388	$361	$206	$189	$641	$615	$473	$438
Child Count	1,726	95,063	16,026	835,983	5,220	262,062	12,368	588,019	6,954	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$34,410	$141,507	$6,110	$6,372	$107,676	$113,145	$27,890	$27,042	$127	$161
Adult Count		234	1,011	48,915	67	3,855	652	39,155	3,737	185,830
Child Average	$96,779	$100,912	$4,611	$4,616	$99,163	$90,915			$37	$46
Child Count		277	17	1,101		290	0	0	3,385	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$61	$499	$3,175	$4,907	$77,276,884	$4,614,536,362	$6,972	$7,244
Adult Count		242	1,685	101,835				
Child Average	$1,633	$1,981	$5,180	$8,209	$37,352,684	$2,313,299,808	$2,678	$3,145
Child Count	10	2,141	1,897	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	589	$4,194,661	$7,122	$9,802
OTHER ENHANCED SERVICES	311	$571,654	$1,838	$2,765
OUTPATIENT THERAPY	41	$19,797	$483	$624
OTHER DD SERVICES(note16)	841	$11,748,404	$13,970	$14,425
SUBSTANCE ABUSE	478	$1,525,379	$3,191	$1,725
OTHER SERVICES	4,529	$10,936,450	$2,415	$2,947

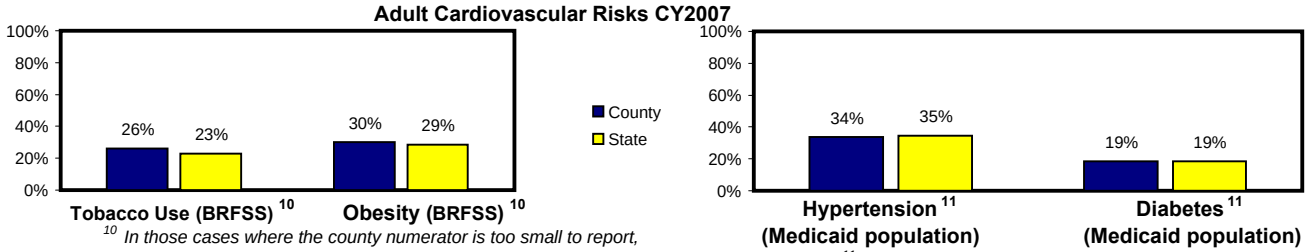
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	600	$1,697,518	$2,829
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	17	207.0	157.9	222.3	●
Diabetes long-term complication admission rate	28	255.6	260.0	294.4	●
Chronic obstructive pulmonary disease admission rate	54	362.5	501.5	333.8	●
Congestive heart failure admission rate	78	540.8	724.4	567.6	●
Adult asthma admission rate	39	227.9	362.2	258.5	●
Pediatric asthma admission rate	11	213.5	96.2	229.4	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

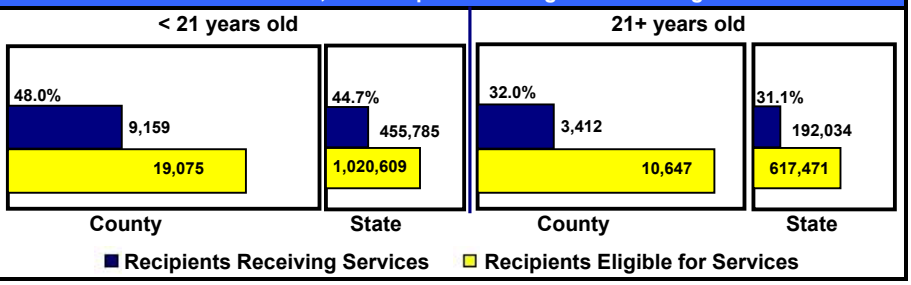
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	22	$5,863	$5,638
CAP DA	64	$2,531	$2,333
CAP MR-DD / Innovations[15]	95	$4,406	$4,672
CAP Choice	0		$3,793
All Programs	181	$3,920	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

52-JONES County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	19.0%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	23.6%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	7.4%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	21.1%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	41.2%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	14.9	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	9.0%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$27,540	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	25%	65%	10%	68
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	177	397	229	317	315	664	34	1,922	10,315	19%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		38	10				0	63	0.6%
White [3]	88	184	87	147	168	266	14	852	8.3%
Black/ African American [3]	77	163	113	139	133	341	19	889	8.6%
American Indian/ Alaskan Native [3]	0	0	0	0	0		0	1	0.0%
Asian/ Pacific Islander [3]	0	0	0	0	0		0	1	0.0%
Other [3]				13			0	29	0.3%
Unreported[3]		11	16	13		40		84	0.8%
Multiple Race [3]	0	0	0	0	0		0	3	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	145	314	198	234	106	104	956	1,922	50%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	25.4%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	20.4	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,298	$1,289	$880	$651	$174	$303	$1,303	$1,344	$639	$615
Adult Count	177	120,022	722	477,876	337	239,172	754	460,814	349	199,991
Child Average	$1,047	$723	$389	$361	$117	$189	$633	$615	$393	$438
Child Count	102	95,063	934	835,983	337	262,062	711	588,019	358	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$141,507	$5,819	$6,372	$123,528	$113,145	$25,762	$27,042	$151	$161
Adult Count	0	234	115	48,915		3,855	73	39,155	271	185,830
Child Average		$100,912		$4,616	$86,325	$90,915			$56	$46
Child Count	0	277	0	1,101		290	0	0	201	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$3,054	$4,907	$7,432,171	$4,614,536,362	$6,961	$7,244
Adult Count	0	242	118	101,835				
Child Average	$1,658	$1,981	$6,138	$8,209	$2,831,556	$2,313,299,808	$3,452	$3,145
Child Count		2,141	188	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

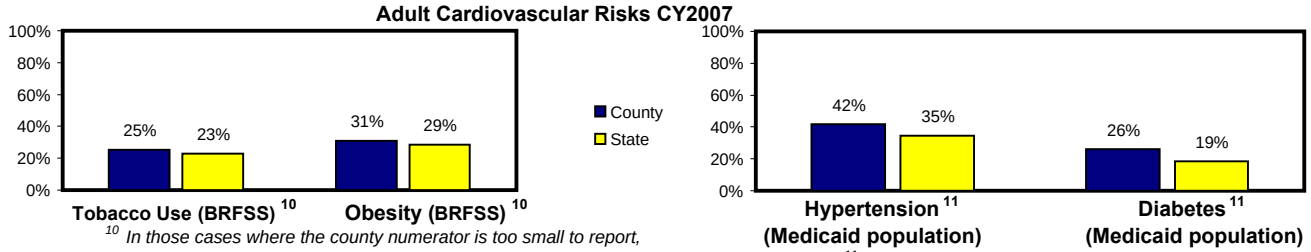
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	100	$893,252	$8,933	$9,802
OTHER ENHANCED SERVICES	15	$52,617	$3,508	$2,765
OUTPATIENT THERAPY		$88		$624
OTHER DD SERVICES(note16)	108	$1,828,277	$16,928	$14,425
SUBSTANCE ABUSE	27	$11,079	$410	$1,725
OTHER SERVICES	355	$1,016,089	$2,862	$2,947

[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	10	$29,464	$2,946
State	19,556	$63,745,464	$3,260



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	0	207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate		362.5		333.8	
Congestive heart failure admission rate		540.8		567.6	
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

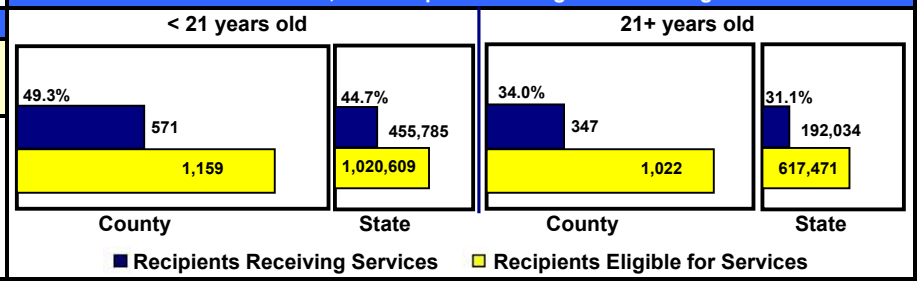
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$18,346	$5,638
CAP DA	32	$2,077	$2,333
CAP MR-DD / Innovations[15]	23	$3,533	$4,672
CAP Choice	0		$3,793
All Programs	56	$2,966	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

53-LEE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	15.0%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	20.2%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	3.4%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	18.7%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	41.0%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	4.5	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	11.4%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$28,975	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	20%	60%	19%	627
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	1,005	3,131	1,443	1,493	1,535	2,061	274	9,663	56,376	17%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	297	1,124	380	206	120	83	27	1,913	3.4%
White [3]	357	1,045	435	574	736	999	105	3,789	6.7%
Black/ African American [3]	262	782	481	585	610	857	125	3,315	5.9%
American Indian/ Alaskan Native [3]								23	0.0%
Asian/ Pacific Islander [3]				0		12		25	0.0%
Other [3]		16	34	14	18	25		107	0.2%
Unreported[3]	75	141	106	104	40	74		465	0.8%
Multiple Race [3]		13						26	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	923	2,739	1,271	1,130	569	358	6,067	9,663	63%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	15.2%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	8.3	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,099	$1,289	$652	$651	$208	$303	$1,160	$1,344	$446	$615
Adult Count	870	120,022	2,754	477,876	1,403	239,172	2,933	460,814	1,274	199,991
Child Average	$643	$723	$318	$361	$118	$189	$545	$615	$369	$438
Child Count	802	95,063	6,614	835,983	1,909	262,062	4,673	588,019	2,128	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$69,285	$141,507	$6,255	$6,372	$99,903	$113,145	$25,261	$27,042	$104	$161
Adult Count		234	472	48,915	27	3,855	202	39,155	879	185,830
Child Average	$95,511	$100,912	$3,674	$4,616		$90,915			$26	$46
Child Count		277	27	1,101	0	290	0	0	871	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$3,129	$4,907	$25,935,156	$4,614,536,362	$6,488	$7,244
Adult Count	0	242	486	101,835				
Child Average		$1,981	$6,283	$8,209	$13,946,446	$2,313,299,808	$2,534	$3,145
Child Count	0	2,141	639	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

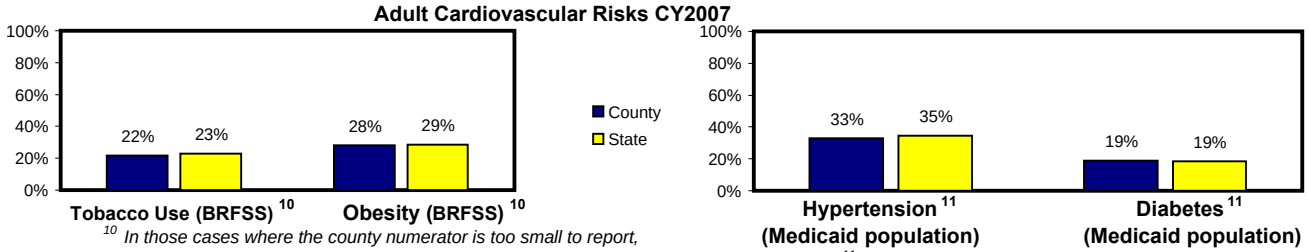
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	287	$2,423,435	$8,444	$9,802
OTHER ENHANCED SERVICES	153	$314,893	$2,058	$2,765
OUTPATIENT THERAPY	32	$23,116	$722	$624
OTHER DD SERVICES(note16)	392	$4,840,319	$12,348	$14,425
SUBSTANCE ABUSE	112	$130,097	$1,162	$1,725
OTHER SERVICES	1,344	$3,462,299	$2,576	$2,947

[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	299	$1,204,318	$4,028
State	19,556	$63,745,464	$3,260



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	14	207.0	364.3	222.3	↑
Diabetes long-term complication admission rate	10	255.6	260.2	294.4	●
Chronic obstructive pulmonary disease admission rate	21	362.5	546.4	333.8	●
Congestive heart failure admission rate	23	540.8	598.5	567.6	●
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov [13] *Numerator= Number of Admissions in this county*

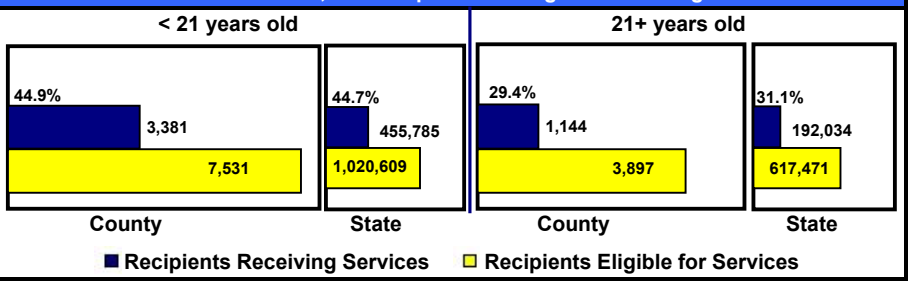
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$2,255	$5,638
CAP DA	110	$2,411	$2,333
CAP MR-DD / Innovations[15]	43	$5,613	$4,672
CAP Choice	0		$3,793
All Programs	155	$3,297	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

54-LENOIR County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	20.5%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	26.4%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	3.4%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	19.8%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	42.6%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	6.6	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	12.1%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$28,212	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	24%	58%	17%	608
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	1,094	3,137	2,011	2,266	2,218	3,777	268	13,409	57,642	23%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	71	348	115	54	35	35		587	1.0%
White [3]	372	924	484	546	767	1,168	63	3,889	6.7%
Black/ African American [3]	565	1,698	1,225	1,467	1,344	2,303	197	8,037	13.9%
American Indian/ Alaskan Native [3]							0	11	0.0%
Asian/ Pacific Islander [3]		11				10		41	0.1%
Other [3]	56	89	108	78	49	62		386	0.7%
Unreported[3]	21	64	72	113	14	187		450	0.8%
Multiple Race [3]	0		0	0	0		0	8	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,022	2,851	1,873	1,924	1,057	1,542	9,247	13,409	69%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	20.2%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	6.7	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,269	$1,289	$690	$651	$220	$303	$1,161	$1,344	$656	$615
Adult Count	1,138	120,022	5,097	477,876	2,695	239,172	4,625	460,814	2,082	199,991
Child Average	$608	$723	$336	$361	$131	$189	$641	$615	$423	$438
Child Count	912	95,063	8,388	835,983	2,522	262,062	5,569	588,019	2,621	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$197,999	$141,507	$6,279	$6,372	$132,353	$113,145	$27,616	$27,042	$164	$161
Adult Count		234	746	48,915	61	3,855	344	39,155	1,966	185,830
Child Average	$141,363	$100,912	$5,427	$4,616	$125,802	$90,915			$56	$46
Child Count		277		1,101		290	0	0	1,841	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$463	$499	$6,148	$4,907	$50,619,813	$4,614,536,362	$7,668	$7,244
Adult Count		242	858	101,835				
Child Average	$4,082	$1,981	$7,533	$8,209	$22,104,145	$2,313,299,808	$3,313	$3,145
Child Count	27	2,141	1,231	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	783	$8,784,406	$11,219	$9,802
OTHER ENHANCED SERVICES	206	$789,621	$3,833	$2,765
OUTPATIENT THERAPY		$4,369		$624
OTHER DD SERVICES(note16)	662	$12,299,892	$18,580	$14,425
SUBSTANCE ABUSE	211	$355,454	$1,685	$1,725
OTHER SERVICES	2,268	$6,764,442	$2,983	$2,947

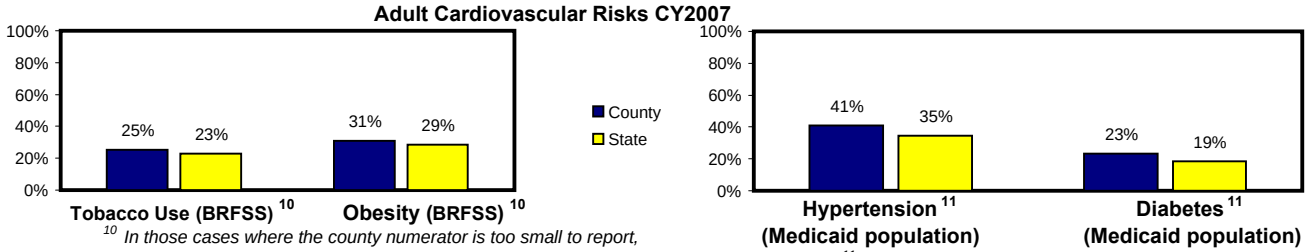
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	92	$243,614	$2,648
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	17	207.0	266.2	222.3	●
Diabetes long-term complication admission rate	14	255.6	219.2	294.4	●
Chronic obstructive pulmonary disease admission rate	17	362.5	266.2	333.8	●
Congestive heart failure admission rate	54	540.8	845.6	567.6	↑
Adult asthma admission rate	20	227.9	313.2	258.5	●
Pediatric asthma admission rate	32	213.5	579.2	229.4	↑

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

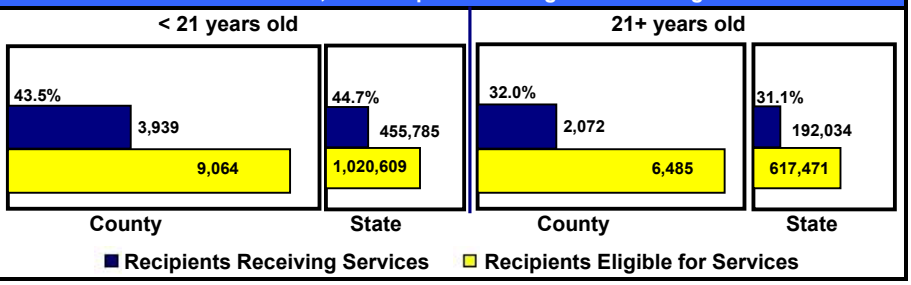
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$4,433	$5,638
CAP DA	107	$2,641	$2,333
CAP MR-DD / Innovations[15]	83	$4,500	$4,672
CAP Choice	0		$3,793
All Programs	197	$3,488	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

55-LINCOLN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	12.3%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	16.1%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	5.6%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	17.1%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	34.7%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	6.0	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	11.9%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$28,719	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	23%	60%	16%	487
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	991	2,570	1,587	1,798	1,791	2,369	134	10,115	72,776	14%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	103	415	150	92	58	35		750	1.0%
White [3]	754	1,664	1,111	1,379	1,486	1,915	110	7,555	10.4%
Black/ African American [3]	75	213	185	248	186	285	18	1,117	1.5%
American Indian/ Alaskan Native [3]	0						0	16	0.0%
Asian/ Pacific Islander [3]	0			0		13	0	23	0.0%
Other [3]	13	34	59	17	22	34		166	0.2%
Unreported[3]	45	231	72	60	30	81		474	0.7%
Multiple Race [3]							0	14	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	635	2,038	1,353	1,334	626	849	6,200	10,115	61%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	15.8%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	5.9	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,430	$1,289	$857	$651	$245	$303	$1,405	$1,344	$550	$615
Adult Count	912	120,022	3,750	477,876	1,968	239,172	3,844	460,814	1,534	199,991
Child Average	$633	$723	$448	$361	$156	$189	$702	$615	$460	$438
Child Count	659	95,063	6,535	835,983	2,098	262,062	5,031	588,019	2,236	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$142,009	$141,507	$4,357	$6,372	$114,763	$113,145	$26,588	$27,042	$164	$161
Adult Count		234	122	48,915	33	3,855	290	39,155	1,524	185,830
Child Average	$149,318	$100,912	$22	$4,616	$30,522	$90,915			$47	$46
Child Count		277		1,101		290	0	0	1,422	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$3,782	$4,907	$36,101,444	$4,614,536,362	$7,986	$7,244
Adult Count	0	242	1,020	101,835				
Child Average	$887	$1,981	$5,862	$8,209	$16,870,502	$2,313,299,808	$3,233	$3,145
Child Count		2,141	899	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	710	$3,908,249	$5,505	$9,802
OTHER ENHANCED SERVICES	281	$481,614	$1,714	$2,765
OUTPATIENT THERAPY	32	$9,770	$305	$624
OTHER DD SERVICES(note16)	532	$8,200,866	$15,415	$14,425
SUBSTANCE ABUSE	212	$239,227	$1,128	$1,725
OTHER SERVICES	2,202	$5,177,532	$2,351	$2,947

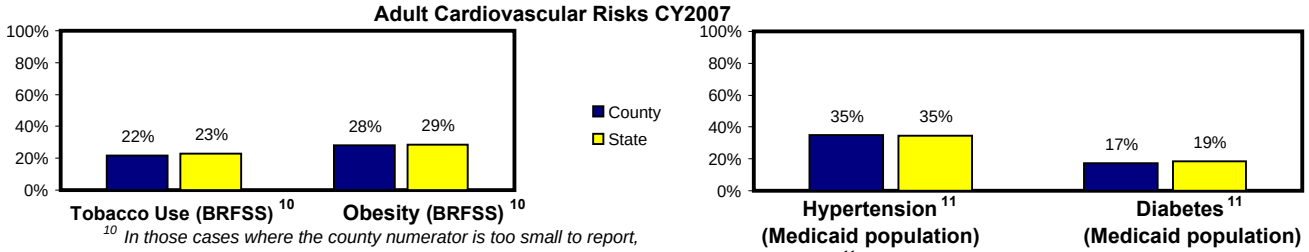
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	125	$293,349	$2,347
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	13	207.0	301.4	222.3	●
Diabetes long-term complication admission rate	12	255.6	278.2	294.4	●
Chronic obstructive pulmonary disease admission rate	15	362.5	347.8	333.8	●
Congestive heart failure admission rate	24	540.8	556.5	567.6	●
Adult asthma admission rate	11	227.9	255.0	258.5	●
Pediatric asthma admission rate	10	213.5	244.3	229.4	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

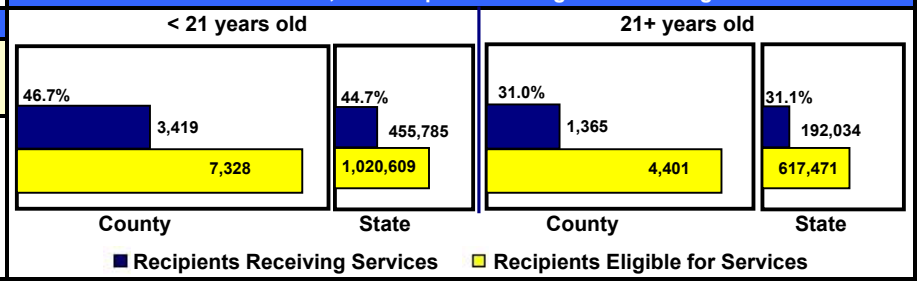
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$7,598	$5,638
CAP DA	101	$2,516	$2,333
CAP MR-DD / Innovations[15]	108	$4,352	$4,672
CAP Choice	0		$3,793
All Programs	212	$3,523	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

56-MACON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	13.2%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	18.2%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	5.2%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	17.7%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	22.9%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	7.5	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	8.3%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$23,568	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	18%	66%	15%	354
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	645	1,416	738	770	843	1,388	96	5,155	33,626	15%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	32	281	67	20	23		0	400	1.2%
White [3]	590	906	621	699	788	1,260	93	4,274	12.7%
Black/ African American [3]		12	17	17	13	28		87	0.3%
American Indian/ Alaskan Native [3]			0				0	12	0.0%
Asian/ Pacific Islander [3]							0	21	0.1%
Other [3]		18	13			14		60	0.2%
Unreported[3]		176	17	18		68	0	285	0.8%
Multiple Race [3]		11	0				0	16	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	559	1,631	999	873	673	597	4,773	5,155	59%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	19.6%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	4.8	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,145	$1,289	$629	$651	$161	$303	$1,606	$1,344	$459	$615
Adult Count	473	120,022	1,847	477,876	887	239,172	2,076	460,814	394	199,991
Child Average	$1,059	$723	$388	$361	$117	$189	$661	$615	$591	$438
Child Count	416	95,063	3,283	835,983	1,036	262,062	2,507	588,019	356	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$141,507	$3,687	$6,372	$108,036	$113,145	$29,096	$27,042	$143	$161
Adult Count	0	234	134	48,915	11	3,855	233	39,155	676	185,830
Child Average	$191,031	$100,912	$44	$4,616		$90,915			$40	$46
Child Count		277		1,101	0	290	0	0	662	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$3,059	$4,907	$18,463,105	$4,614,536,362	$7,547	$7,244
Adult Count	0	242	377	101,835				
Child Average	$982	$1,981	$5,067	$8,209	$7,342,128	$2,313,299,808	$2,841	$3,145
Child Count		2,141	438	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

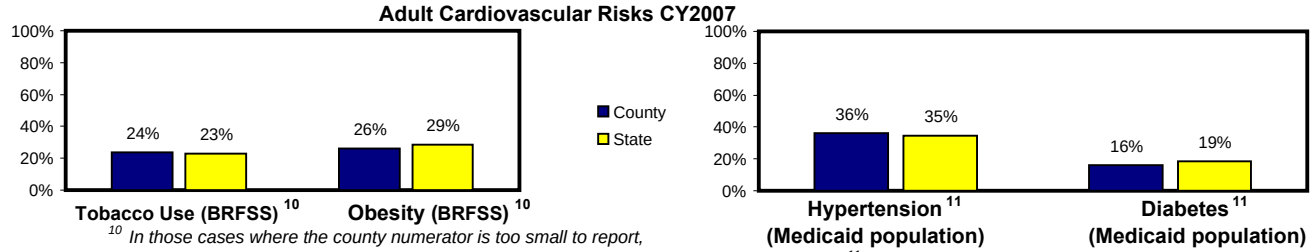
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	288	$880,439	$3,057	$9,802
OTHER ENHANCED SERVICES	202	$323,092	$1,599	$2,765
OUTPATIENT THERAPY	39	$19,284	$494	$624
OTHER DD SERVICES(note16)	347	$2,890,754	$8,331	$14,425
SUBSTANCE ABUSE	82	$105,948	$1,292	$1,725
OTHER SERVICES	952	$2,860,713	$3,005	$2,947

[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	78	$251,285	$3,222
State	19,556	$63,745,464	$3,260



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate		362.5		333.8	
Congestive heart failure admission rate		540.8		567.6	
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

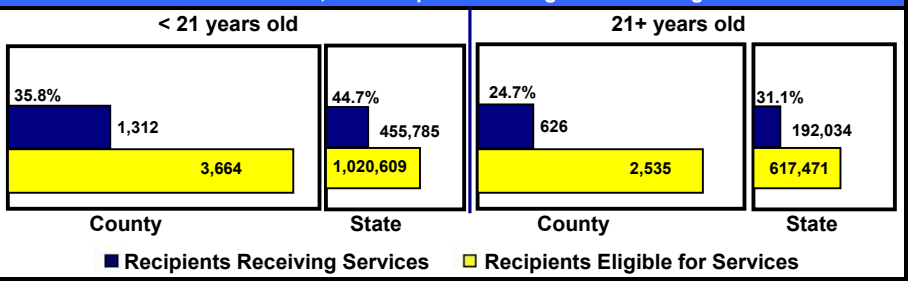
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$1,368	$5,638
CAP DA	66	$2,307	$2,333
CAP MR-DD / Innovations[15]	36	$4,485	$4,672
CAP Choice	0		$3,793
All Programs	105	$3,027	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

57-MADISON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	14.0%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	21.5%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	2.5%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	20.0%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	19.0%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	3.7	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	7.8%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$27,203	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	15%	61%	24%	311
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	462	758	477	541	718	1,303	50	3,797	20,495	19%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		36						57	0.3%
White [3]	453	689	436	510	696	1,210	49	3,541	17.3%
Black/ African American [3]							0	15	0.1%
American Indian/ Alaskan Native [3]	0	0		0	0		0	2	0.0%
Asian/ Pacific Islander [3]	0	0					0	7	0.0%
Other [3]			17			13	0	45	0.2%
Unreported[3]		22		17		71	0	124	0.6%
Multiple Race [3]	0					0	0	6	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	221	1,270	669	618	335	460	3,352	3,797	65%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	25.2%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	10.9	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,332	$1,289	$973	$651	$277	$303	$1,191	$1,344	$468	$615
Adult Count	262	120,022	1,149	477,876	535	239,172	1,883	460,814	700	199,991
Child Average	$898	$723	$393	$361	$181	$189	$712	$615	$376	$438
Child Count	176	95,063	1,596	835,983	337	262,062	1,581	588,019	877	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$141,507	$3,409	$6,372	$108,612	$113,145	$28,631	$27,042	$401	$161
Adult Count	0	234	244	48,915		3,855	190	39,155	537	185,830
Child Average		$100,912	$216	$4,616	$9,020	$90,915			$105	$46
Child Count	0	277		1,101		290	0	0	325	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$3,195	$4,907	$14,412,197	$4,614,536,362	$6,646	$7,244
Adult Count	0	242	372	101,835				
Child Average	$1,575	$1,981	$6,039	$8,209	$5,251,406	$2,313,299,808	$3,281	$3,145
Child Count		2,141	369	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	334	$860,180	$2,575	$9,802
OTHER ENHANCED SERVICES	50	$187,696	$3,754	$2,765
OUTPATIENT THERAPY		$393		$624
OTHER DD SERVICES(note16)	210	$2,520,906	$12,004	$14,425
SUBSTANCE ABUSE	70	$167,940	$2,399	$1,725
OTHER SERVICES	779	$2,710,032	$3,479	$2,947

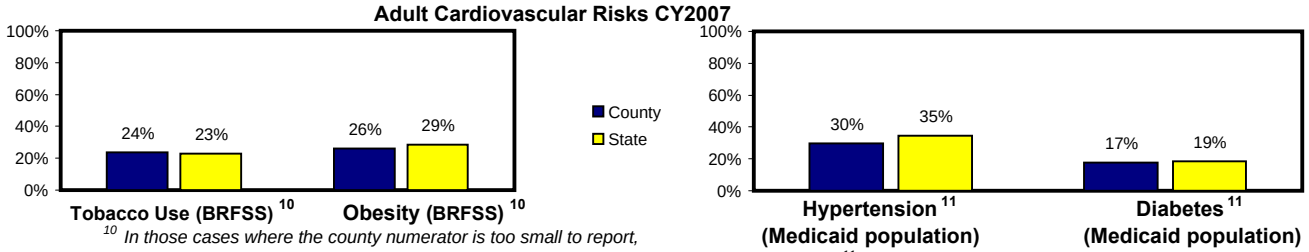
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County		$22,869	
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate		362.5		333.8	
Congestive heart failure admission rate		540.8		567.6	
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

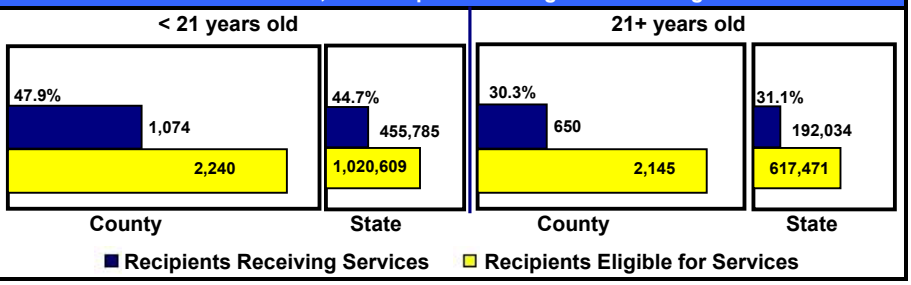
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$5,629	$5,638
CAP DA	24	$1,981	$2,333
CAP MR-DD / Innovations[15]	38	$5,264	$4,672
CAP Choice	0		$3,793
All Programs	65	$4,069	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

58-MARTIN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	15.9%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	21.1%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	4.2%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	17.7%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	4.6%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	8.1	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	12.1%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$24,284	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	18%	66%	16%	131
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	405	1,288	793	987	1,062	1,770	153	5,900	23,906	25%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		115	28	22	15	10		190	0.8%
White [3]	137	363	180	229	337	476	39	1,585	6.6%
Black/ African American [3]	251	778	515	691	694	1,168	111	3,846	16.1%
American Indian/ Alaskan Native [3]	0					0	0	7	0.0%
Asian/ Pacific Islander [3]	0		0		0		0	9	0.0%
Other [3]			33	12		15	0	74	0.3%
Unreported[3]		14	36	31		96	0	180	0.8%
Multiple Race [3]	0		0	0				9	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	283	605	378	390	300	423	2,096	5,900	55%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	22.0%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	6.4	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,341	$1,289	$523	$651	$259	$303	$917	$1,344	$488	$615
Adult Count	438	120,022	2,221	477,876	1,380	239,172	2,559	460,814	954	199,991
Child Average	$979	$723	$295	$361	$154	$189	$543	$615	$497	$438
Child Count	327	95,063	3,131	835,983	1,028	262,062	2,105	588,019	672	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$59,873	$141,507	$6,546	$6,372	$110,886	$113,145	$26,960	$27,042	$144	$161
Adult Count		234	607	48,915	21	3,855	175	39,155	855	185,830
Child Average	$11,244	$100,912	$1,562	$4,616	$37,096	$90,915			$47	$46
Child Count		277		1,101		290	0	0	575	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$7,419	$4,907	$25,174,719	$4,614,536,362	$7,946	$7,244
Adult Count	0	242	548	101,835				
Child Average	$75	$1,981	$12,734	$8,209	$14,577,462	$2,313,299,808	$5,429	$3,145
Child Count		2,141	753	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	724	$11,560,064	$15,967	$9,802
OTHER ENHANCED SERVICES	218	$166,267	$763	$2,765
OUTPATIENT THERAPY	21	$50,985	$2,428	$624
OTHER DD SERVICES(note16)	319	$4,261,553	$13,359	$14,425
SUBSTANCE ABUSE	85	$90,177	$1,061	$1,725
OTHER SERVICES	1,093	$2,591,901	$2,371	$2,947

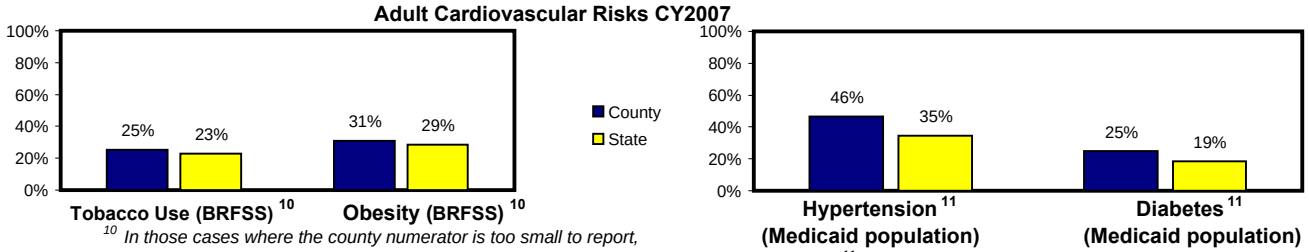
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	24	$72,358	$3,015
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

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Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate		362.5		333.8	
Congestive heart failure admission rate	22	540.8	710.8	567.6	●
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

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[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

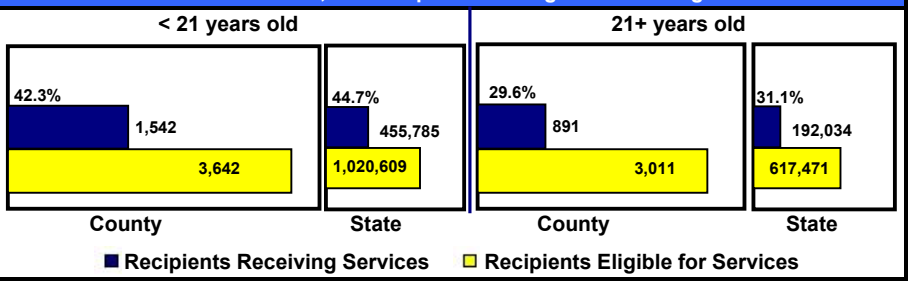
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$3,912	$5,638
CAP DA	52	$2,439	$2,333
CAP MR-DD / Innovations[15]	38	$4,100	$4,672
CAP Choice	0		$3,793
All Programs	91	$3,149	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

59-MCDOWELL County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	22.6%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	26.5%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	3.6%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	20.6%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	28.3%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	7.9	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	11.4%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$25,901	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	20%	62%	16%	212
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	774	1,922	1,151	1,217	1,666	2,113	178	8,069	44,064	18%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	59	257	115	41	32	15		460	1.0%
White [3]	664	1,498	920	1,040	1,534	1,865	168	6,857	15.6%
Black/ African American [3]	24	54	48	58	68	109		337	0.8%
American Indian/ Alaskan Native [3]	0		0				0	12	0.0%
Asian/ Pacific Islander [3]		16				16		54	0.1%
Other [3]	12	15	17	10	12	26		80	0.2%
Unreported[3]	12	78	43	55		78		263	0.6%
Multiple Race [3]	0	0					0	6	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	607	1,048	674	754	470	456	3,402	8,069	58%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	18.9%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	5.7	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,092	$1,289	$761	$651	$253	$303	$1,592	$1,344	$604	$615
Adult Count	664	120,022	2,777	477,876	1,396	239,172	3,399	460,814	1,228	199,991
Child Average	$579	$723	$391	$361	$151	$189	$489	$615	$424	$438
Child Count	439	95,063	4,467	835,983	1,512	262,062	3,543	588,019	1,661	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$118,852	$141,507	$6,279	$6,372	$106,479	$113,145	$28,713	$27,042	$244	$161
Adult Count		234	326	48,915	14	3,855	317	39,155	1,266	185,830
Child Average		$100,912	$6,792	$4,616	$97,204	$90,915			$48	$46
Child Count	0	277		1,101		290	0	0	976	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$3,618	$4,907	$29,867,709	$4,614,536,362	$7,287	$7,244
Adult Count	0	242	732	101,835				
Child Average	$1,407	$1,981	$5,348	$8,209	$9,211,964	$2,313,299,808	$2,464	$3,145
Child Count	31	2,141	549	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	204	$1,487,028	$7,289	$9,802
OTHER ENHANCED SERVICES	109	$1,146,238	$10,516	$2,765
OUTPATIENT THERAPY		$11,440		$624
OTHER DD SERVICES(note16)	420	$4,312,555	$10,268	$14,425
SUBSTANCE ABUSE	202	$233,385	$1,155	$1,725
OTHER SERVICES	1,656	$4,017,647	$2,426	$2,947

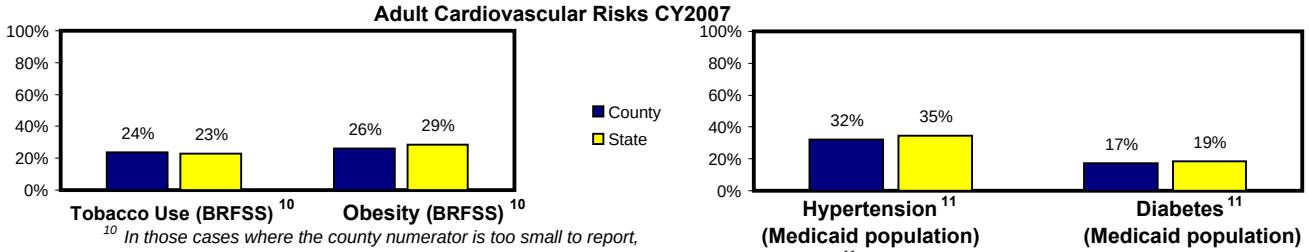
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	74	$160,440	$2,168
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate	11	255.6	278.5	294.4	●
Chronic obstructive pulmonary disease admission rate		362.5		333.8	
Congestive heart failure admission rate	18	540.8	455.7	567.6	●
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov [13] *Numerator= Number of Admissions in this county*

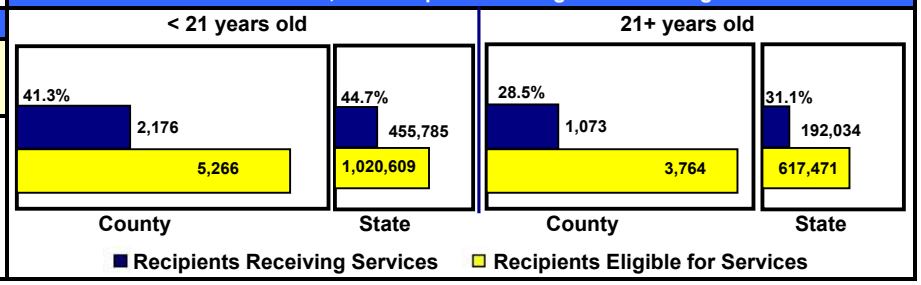
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$2,161	$5,638
CAP DA	62	$2,644	$2,333
CAP MR-DD / Innovations[15]	62	$5,188	$4,672
CAP Choice	0		$3,793
All Programs	125	$3,902	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

60-MECKLENBURG County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	11.7%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	15.9%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	2.1%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	15.1%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	37.5%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	7.4	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	10.4%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$44,267	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	16%	60%	23%	6,847
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	10,420	34,283	18,387	19,670	17,776	19,592	2,475	109,708	863,147	13%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	1,794	10,462	2,631	1,445	1,107	748	159	16,393	1.9%
White [3]	1,452	3,871	2,197	2,469	3,403	5,664	377	17,604	2.0%
Black/ African American [3]	5,598	15,580	10,942	13,767	11,906	10,819	1,725	63,014	7.3%
American Indian/ Alaskan Native [3]	19	37	36	41	43	61		218	0.0%
Asian/ Pacific Islander [3]	373	914	482	475	521	780	98	3,172	0.4%
Other [3]	343	751	571	341	268	209	32	2,140	0.2%
Unreported[3]	820	2,583	1,503	1,101	512	1,212	78	6,911	0.8%
Multiple Race [3]	21	85	25	31	16	99		256	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	3,722	29,521	15,730	15,746	8,987	7,525	77,509	109,708	71%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	11.5%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	10.5	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,366	$1,289	$624	$651	$385	$303	$1,280	$1,344	$621	$615
Adult Count	10,340	120,022	36,638	477,876	18,116	239,172	29,906	460,814	13,560	199,991
Child Average	$853	$723	$323	$361	$257	$189	$600	$615	$381	$438
Child Count	8,838	95,063	78,465	835,983	24,971	262,062	45,914	588,019	29,163	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$146,961	$141,507	$6,522	$6,372	$99,964	$113,145	$26,438	$27,042	$149	$161
Adult Count	19	234	3,685	48,915	279	3,855	2,424	39,155	12,194	185,830
Child Average	$88,532	$100,912	$5,115	$4,616	$86,961	$90,915			$44	$46
Child Count	40	277	89	1,101	14	290	0	0	12,601	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$280	$499	$4,721	$4,907	$323,893,923	$4,614,536,362	$7,751	$7,244
Adult Count		242	7,402	101,835				
Child Average	$1,653	$1,981	$7,448	$8,209	$184,808,563	$2,313,299,808	$2,892	$3,145
Child Count	217	2,141	8,534	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	5,228	$43,385,372	$8,299	$9,802
OTHER ENHANCED SERVICES	2,273	$8,675,846	$3,817	$2,765
OUTPATIENT THERAPY	212	$70,896	$334	$624
OTHER DD SERVICES(note16)	3,986	$70,331,239	$17,645	$14,425
SUBSTANCE ABUSE	1,731	$4,582,745	$2,647	$1,725
OTHER SERVICES	16,018	$56,166,631	$3,506	$2,947

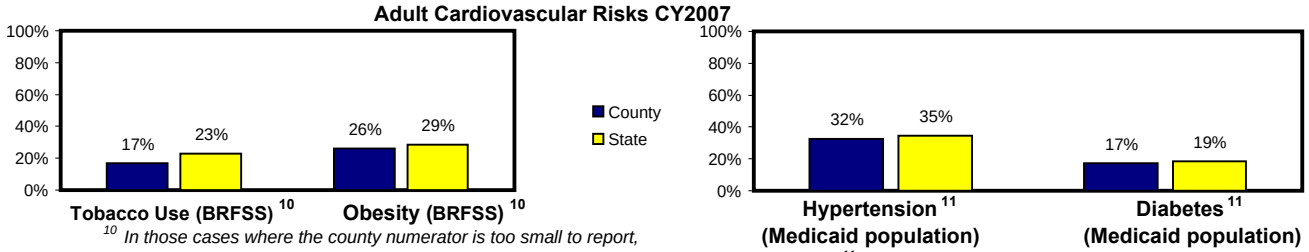
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	2,665	$9,436,220	$3,541
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	104	207.0	257.1	222.3	●
Diabetes long-term complication admission rate	176	255.6	435.1	294.4	↑
Chronic obstructive pulmonary disease admission rate	88	362.5	217.6	333.8	●
Congestive heart failure admission rate	234	540.8	578.5	567.6	●
Adult asthma admission rate	151	227.9	373.3	258.5	●
Pediatric asthma admission rate	138	213.5	260.7	229.4	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

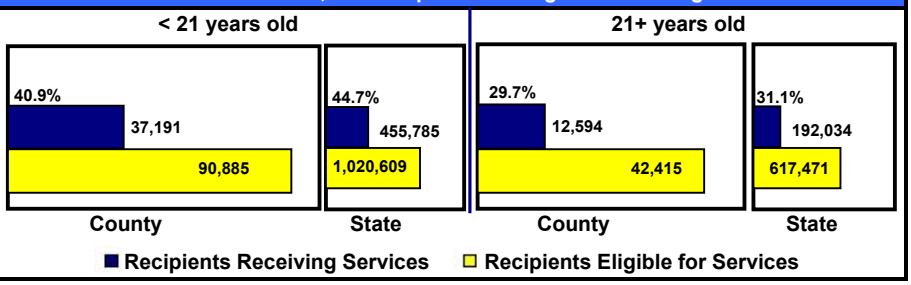
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	56	$5,999	$5,638
CAP DA	514	$2,244	$2,333
CAP MR-DD / Innovations[15]	877	$5,623	$4,672
CAP Choice	0		$3,793
All Programs	1,447	$4,437	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

61-MITCHELL County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	16.7%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	24.0%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	3.4%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	18.7%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	6.1%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	0.0	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	15.7%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$23,392	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	19%	70%	10%	98
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	322	573	379	420	581	931	52	2,884	15,950	18%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		59	15	11			0	95	0.6%
White [3]	310	485	347	391	555	844	50	2,622	16.4%
Black/ African American [3]	0						0	17	0.1%
American Indian/ Alaskan Native [3]	0	0	0	0	0		0	3	0.0%
Asian/ Pacific Islander [3]	0			0				6	0.0%
Other [3]			10			23	0	47	0.3%
Unreported[3]		21		11		54		94	0.6%
Multiple Race [3]	0	0	0	0	0	0	0	0	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	83	348	255	246	125	331	1,305	2,884	45%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	25.0%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	13.8	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,122	$1,289	$523	$651	$220	$303	$1,225	$1,344	$534	$615
Adult Count	187	120,022	1,005	477,876	578	239,172	1,154	460,814	459	199,991
Child Average	$704	$723	$363	$361	$153	$189	$682	$615	$388	$438
Child Count	181	95,063	1,268	835,983	553	262,062	1,174	588,019	644	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$141,507	$5,318	$6,372	$87,457	$113,145	$30,212	$27,042	$136	$161
Adult Count	0	234	110	48,915		3,855	94	39,155	404	185,830
Child Average	$111,414	$100,912		$4,616		$90,915			$47	$46
Child Count		277	0	1,101	0	290	0	0	422	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$4,882	$4,907	$8,612,301	$4,614,536,362	$5,355	$7,244
Adult Count	0	242	308	101,835				
Child Average	$2,104	$1,981	$4,743	$8,209	$3,974,641	$2,313,299,808	$3,298	$3,145
Child Count	41	2,141	217	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

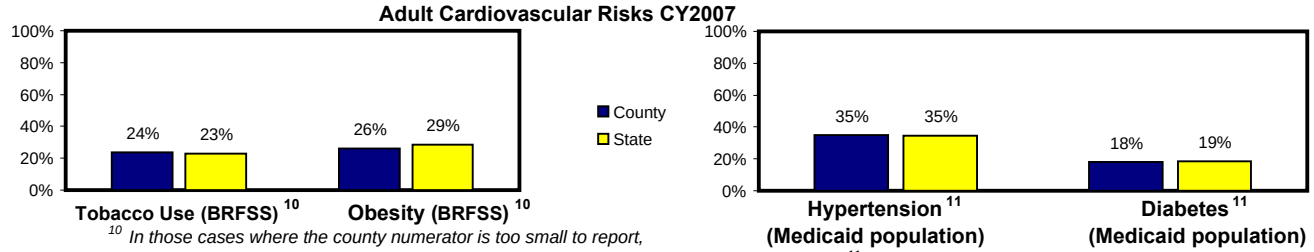
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	161	$835,954	$5,192	$9,802
OTHER ENHANCED SERVICES	23	$197,956	$8,607	$2,765
OUTPATIENT THERAPY		$10,890		$624
OTHER DD SERVICES(note16)	116	$2,110,458	$18,194	$14,425
SUBSTANCE ABUSE	81	$112,186	$1,385	$1,725
OTHER SERVICES	488	$1,800,544	$3,690	$2,947

[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	27	$56,279	$2,084
State	19,556	$63,745,464	$3,260



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate	12	362.5	773.7	333.8	↑
Congestive heart failure admission rate		540.8		567.6	
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

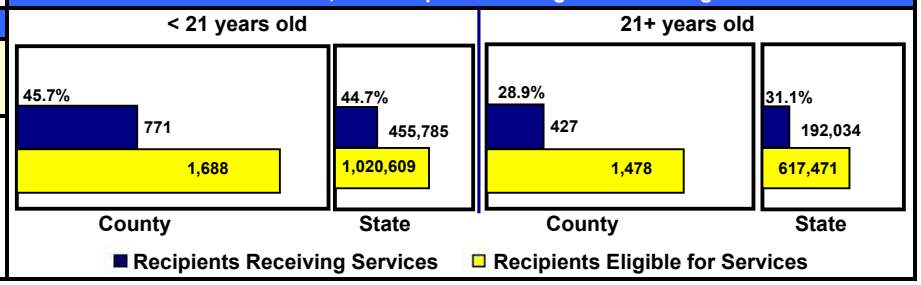
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$3,091	$5,638
CAP DA	96	$2,472	$2,333
CAP MR-DD / Innovations[15]	47	$4,534	$4,672
CAP Choice	0		$3,793
All Programs	146	$3,148	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

62-MONTGOMERY County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	20.7%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	24.1%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	3.9%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	20.8%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	27.1%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	0.0	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	6.1%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$25,715	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	20%	59%	21%	325
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	759	1,676	878	1,000	1,178	1,348	201	6,080	27,588	22%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	290	623	230	109	41			1,012	3.7%
White [3]	297	593	311	421	653	703	97	2,681	9.7%
Black/ African American [3]	145	371	281	412	443	550	93	2,057	7.5%
American Indian/ Alaskan Native [3]	0		0	0			0	7	0.0%
Asian/ Pacific Islander [3]	10	26	15	16	14	25		96	0.3%
Other [3]	17	33	19	22	19	18		111	0.4%
Unreported[3]	0	25	22	20		37	0	110	0.4%
Multiple Race [3]	0		0	0	0		0	6	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	634	1,461	760	789	441	243	3,694	6,080	61%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	16.6%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	2.9	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,325	$1,289	$623	$651	$149	$303	$1,023	$1,344	$583	$615
Adult Count	463	120,022	1,935	477,876	1,160	239,172	1,997	460,814	919	199,991
Child Average	$688	$723	$381	$361	$84	$189	$429	$615	$455	$438
Child Count	422	95,063	3,652	835,983	1,553	262,062	2,705	588,019	1,515	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$141,507	$6,373	$6,372	$108,585	$113,145	$26,860	$27,042	$117	$161
Adult Count	0	234	302	48,915		3,855	129	39,155	818	185,830
Child Average	$72,488	$100,912	$4,383	$4,616		$90,915			$39	$46
Child Count		277	13	1,101	0	290	0	0	831	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$70	$499	$5,561	$4,907	$15,619,733	$4,614,536,362	$5,587	$7,244
Adult Count		242	320	101,835				
Child Average	$56	$1,981	$11,159	$8,209	$10,832,675	$2,313,299,808	$3,443	$3,145
Child Count		2,141	477	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	339	$5,095,539	$15,031	$9,802
OTHER ENHANCED SERVICES	155	$428,062	$2,762	$2,765
OUTPATIENT THERAPY	36	$11,988	$333	$624
OTHER DD SERVICES(note16)	243	$2,212,502	$9,105	$14,425
SUBSTANCE ABUSE	112	$150,985	$1,348	$1,725
OTHER SERVICES	933	$1,807,502	$1,937	$2,947

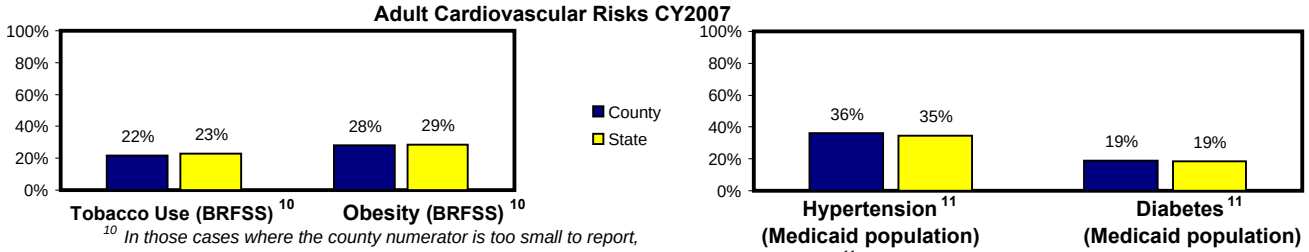
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	126	$308,679	$2,450
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate		362.5		333.8	
Congestive heart failure admission rate		540.8		567.6	
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate	0	213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

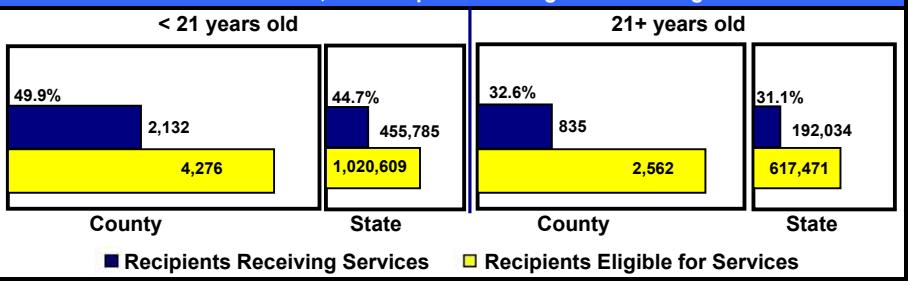
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$5,638
CAP DA	30	$2,741	$2,333
CAP MR-DD / Innovations[15]	26	$4,288	$4,672
CAP Choice	0		$3,793
All Programs	56	$3,459	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

63-MOORE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	13.3%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	18.5%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	2.7%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	17.0%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	28.2%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	5.3	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	11.0%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$36,932	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	16%	63%	20%	602
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	1,269	2,952	1,642	1,715	1,855	2,603	249	10,767	83,932	13%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	120	459	147	80	37	19		742	0.9%
White [3]	681	1,336	699	779	1,059	1,398	132	5,271	6.3%
Black/ African American [3]	352	811	602	726	649	975	97	3,763	4.5%
American Indian/ Alaskan Native [3]		31	24	16	26	26		123	0.1%
Asian/ Pacific Islander [3]		15				10	0	45	0.1%
Other [3]	14	39	57	23	37	33		189	0.2%
Unreported[3]	91	246	104	85	33	132		600	0.7%
Multiple Race [3]		15				10		34	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,083	2,657	1,434	1,320	686	412	6,509	10,767	60%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	17.6%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	9.0	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,486	$1,289	$691	$651	$136	$303	$1,243	$1,344	$668	$615
Adult Count	909	120,022	3,476	477,876	1,815	239,172	3,462	460,814	1,681	199,991
Child Average	$743	$723	$364	$361	$64	$189	$528	$615	$442	$438
Child Count	721	95,063	7,031	835,983	2,489	262,062	4,911	588,019	2,919	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$197,756	$141,507	$5,813	$6,372	$110,643	$113,145	$25,112	$27,042	$154	$161
Adult Count		234	351	48,915	24	3,855	351	39,155	1,347	185,830
Child Average	$131,203	$100,912	$2,083	$4,616	$90,955	$90,915			$37	$46
Child Count		277		1,101		290	0	0	1,303	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$419	$499	$3,545	$4,907	$33,004,427	$4,614,536,362	$6,772	$7,244
Adult Count	11	242	722	101,835				
Child Average		$1,981	$8,262	$8,209	$18,194,780	$2,313,299,808	$3,204	$3,145
Child Count	0	2,141	844	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	453	$4,152,748	$9,167	$9,802
OTHER ENHANCED SERVICES	250	$850,102	$3,400	$2,765
OUTPATIENT THERAPY	77	$28,747	$373	$624
OTHER DD SERVICES(note16)	447	$7,092,396	$15,867	$14,425
SUBSTANCE ABUSE	219	$433,426	$1,979	$1,725
OTHER SERVICES	1,965	$5,398,132	$2,747	$2,947

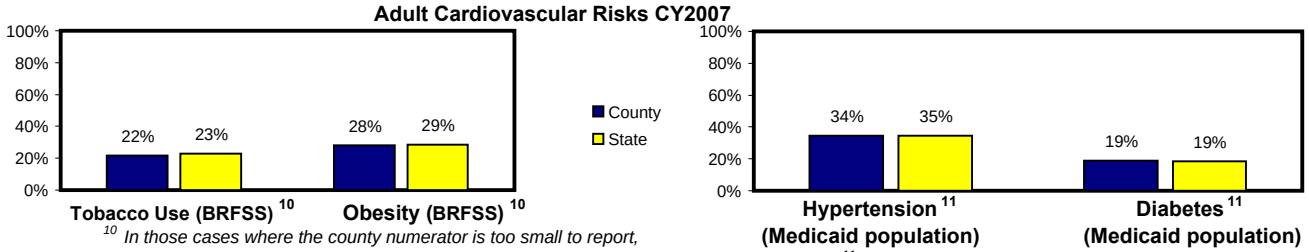
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	140	$322,547	$2,304
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	17	207.0	359.4	222.3	↑
Diabetes long-term complication admission rate	15	255.6	317.1	294.4	●
Chronic obstructive pulmonary disease admission rate	17	362.5	359.4	333.8	●
Congestive heart failure admission rate	23	540.8	486.3	567.6	●
Adult asthma admission rate	16	227.9	338.3	258.5	●
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

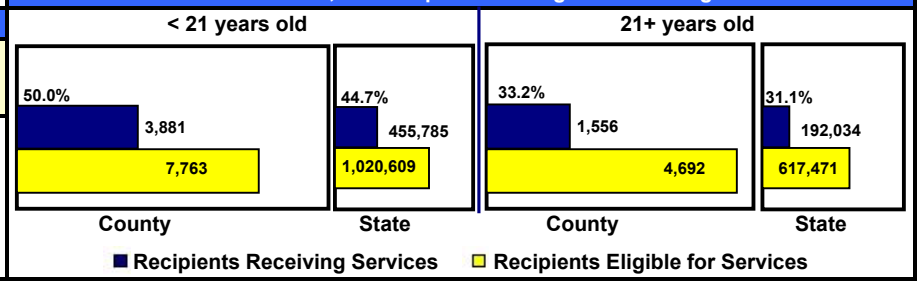
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$5,638
CAP DA	110	$2,151	$2,333
CAP MR-DD / Innovations[15]	101	$4,514	$4,672
CAP Choice	0		$3,793
All Programs	211	$3,282	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

64-NASH County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	16.7%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	21.6%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	3.2%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	17.5%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	33.3%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	15.0	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	12.0%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$29,597	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	20%	62%	16%	825
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	1,532	3,890	2,424	2,803	2,895	4,680	396	16,692	92,915	18%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	166	521	156	98	70	75	11	920	1.0%
White [3]	487	1,010	622	693	1,023	1,518	101	4,866	5.2%
Black/ African American [3]	710	1,965	1,386	1,748	1,663	2,790	259	9,552	10.3%
American Indian/ Alaskan Native [3]		23			11			52	0.1%
Asian/ Pacific Islander [3]		23	16	21	12			79	0.1%
Other [3]	109	174	118	100	79	60	13	531	0.6%
Unreported[3]	49	164	117	135	35	213		664	0.7%
Multiple Race [3]	0	10				10		28	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	992	2,931	1,904	1,906	1,105	1,139	8,985	16,692	54%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	19.2%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	9.3	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,188	$1,289	$571	$651	$271	$303	$1,260	$1,344	$616	$615
Adult Count	1,497	120,022	6,458	477,876	3,428	239,172	5,766	460,814	2,782	199,991
Child Average	$751	$723	$311	$361	$178	$189	$561	$615	$450	$438
Child Count	1,046	95,063	9,746	835,983	3,268	262,062	6,768	588,019	3,778	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$141,507	$6,584	$6,372	$120,198	$113,145	$27,144	$27,042	$119	$161
Adult Count	0	234	953	48,915	44	3,855	403	39,155	2,728	185,830
Child Average	$72,713	$100,912	$5,268	$4,616	$64,657	$90,915			$46	$46
Child Count		277	35	1,101		290	0	0	1,917	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$4,252	$4,907	$54,337,528	$4,614,536,362	$6,541	$7,244
Adult Count	0	242	990	101,835				
Child Average	$826	$1,981	$7,120	$8,209	$25,688,690	$2,313,299,808	$3,156	$3,145
Child Count		2,141	1,251	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	771	$6,503,808	$8,436	$9,802
OTHER ENHANCED SERVICES	323	$818,737	$2,535	$2,765
OUTPATIENT THERAPY	31	$8,096	$261	$624
OTHER DD SERVICES(note16)	726	$9,416,210	$12,970	$14,425
SUBSTANCE ABUSE	261	$290,157	$1,112	$1,725
OTHER SERVICES	2,699	$7,114,602	$2,636	$2,947

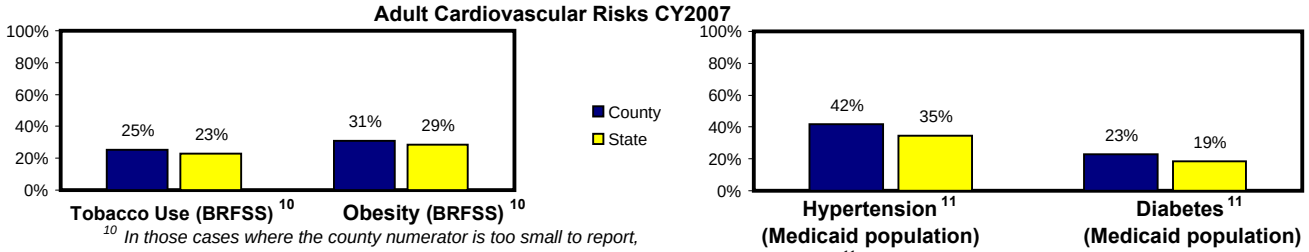
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	121	$323,188	$2,671
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	15	207.0	185.0	222.3	●
Diabetes long-term complication admission rate	13	255.6	160.4	294.4	●
Chronic obstructive pulmonary disease admission rate	17	362.5	209.7	333.8	●
Congestive heart failure admission rate	53	540.8	653.8	567.6	●
Adult asthma admission rate	22	227.9	271.4	258.5	●
Pediatric asthma admission rate	28	213.5	409.4	229.4	↑

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

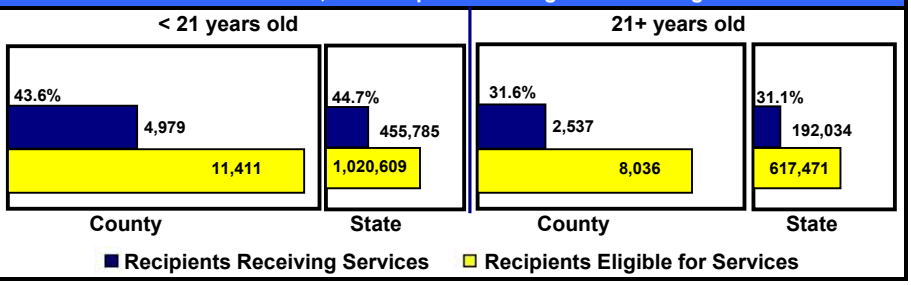
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$2,561	$5,638
CAP DA	112	$2,369	$2,333
CAP MR-DD / Innovations[15]	97	$4,253	$4,672
CAP Choice	0		$3,793
All Programs	215	$3,224	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

65-NEW HANOVER County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	12.7%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	16.4%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	1.9%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	16.9%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	29.0%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	8.2	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	10.3%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$33,705	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	15%	65%	19%	1,295
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	2,057	6,081	3,388	3,892	4,274	5,811	992	23,446	189,922	12%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	134	831	224	112	138	58	22	1,363	0.7%
White [3]	1,127	2,255	1,280	1,461	2,167	2,910	486	10,073	5.3%
Black/ African American [3]	686	2,224	1,615	2,047	1,749	2,488	453	10,123	5.3%
American Indian/ Alaskan Native [3]					10			31	0.0%
Asian/ Pacific Islander [3]	15	19	15	23	13	35		105	0.1%
Other [3]	36	85	117	61	47	66		376	0.2%
Unreported[3]	58	650	126	181	149	230	21	1,336	0.7%
Multiple Race [3]	0	12				18	0	39	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,473	5,170	2,927	2,968	1,716	2,099	14,880	23,446	63%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	16.2%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	12.9	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,298	$1,289	$660	$651	$256	$303	$1,399	$1,344	$672	$615
Adult Count	2,100	120,022	9,204	477,876	4,796	239,172	8,362	460,814	4,042	199,991
Child Average	$766	$723	$399	$361	$173	$189	$681	$615	$442	$438
Child Count	1,676	95,063	14,639	835,983	4,424	262,062	9,885	588,019	5,393	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$198,588	$141,507	$5,403	$6,372	$120,646	$113,145	$26,576	$27,042	$166	$161
Adult Count		234	704	48,915	108	3,855	737	39,155	3,786	185,830
Child Average	$24,676	$100,912	$2,966	$4,616	$84,898	$90,915			$43	$46
Child Count		277		1,101		290	0	0	2,939	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$470	$499	$6,314	$4,907	$95,261,589	$4,614,536,362	$8,514	$7,244
Adult Count		242	2,559	101,835				
Child Average	$1,659	$1,981	$7,734	$8,209	$45,322,537	$2,313,299,808	$3,760	$3,145
Child Count	10	2,141	2,689	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

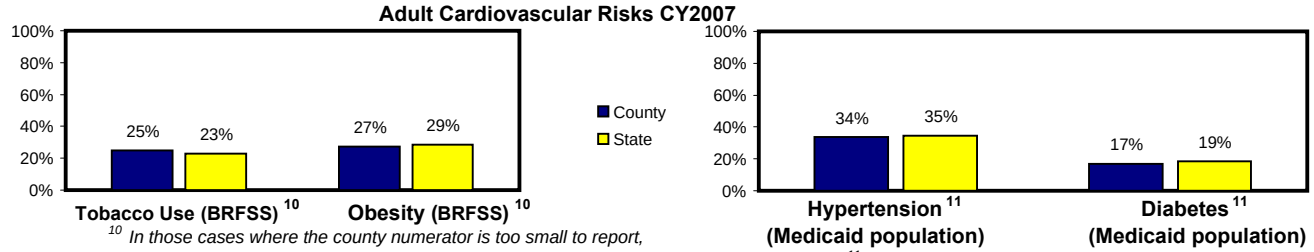
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	1,852	$16,054,246	$8,669	$9,802
OTHER ENHANCED SERVICES	500	$3,489,292	$6,979	$2,765
RESIDENTIAL		$2,027		$1,640
OUTPATIENT THERAPY	44	$24,933	$567	$624
OTHER DD SERVICES(note16)	1,517	$23,252,046	$15,328	$14,425
SUBSTANCE ABUSE	678	$1,175,568	$1,734	$1,725
OTHER SERVICES	5,590	$18,592,505	$3,326	$2,947

[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	270	$844,406	$3,127
State	19,556	$63,745,464	$3,260



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	11	207.0	100.8	222.3	●
Diabetes long-term complication admission rate	27	255.6	247.3	294.4	●
Chronic obstructive pulmonary disease admission rate	29	362.5	265.6	333.8	●
Congestive heart failure admission rate	38	540.8	348.0	567.6	●
Adult asthma admission rate	11	227.9	100.8	258.5	●
Pediatric asthma admission rate	16	213.5	159.0	229.4	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

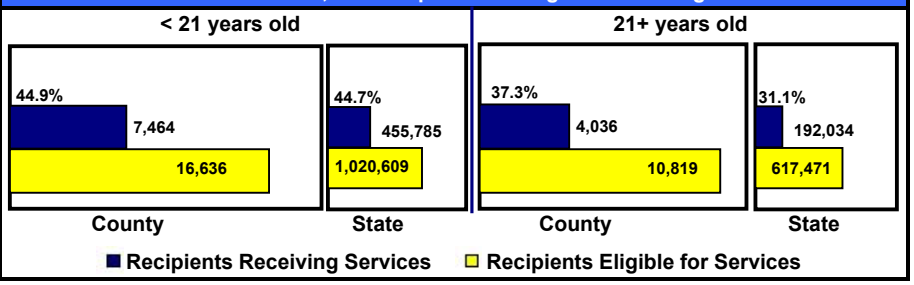
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	13	$9,824	$5,638
CAP DA	141	$2,282	$2,333
CAP MR-DD / Innovations[15]	274	$4,299	$4,672
CAP Choice	0		$3,793
All Programs	428	$3,802	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

66-NORTHAMPTON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	25.2%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	33.6%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	3.9%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	20.0%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	24.9%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	22.7	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	21.8%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$27,792	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	22%	65%	13%	181
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	340	1,070	718	1,028	1,103	1,947	157	5,866	21,235	28%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		17					0	30	0.1%
White [3]	88	188	109	118	238	317	33	970	4.6%
Black/ African American [3]	242	838	561	862	836	1,516	120	4,613	21.7%
American Indian/ Alaskan Native [3]				0			0	6	0.0%
Asian/ Pacific Islander [3]	0		0			0	0	5	0.0%
Other [3]			27	18	18	35		107	0.5%
Unreported[3]		14	15	26		71		131	0.6%
Multiple Race [3]	0	0	0	0	0		0	4	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	255	705	542	728	434	797	3,206	5,866	55%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	23.6%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	1.9	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,351	$1,289	$522	$651	$183	$303	$1,043	$1,344	$521	$615
Adult Count	421	120,022	2,159	477,876	1,251	239,172	2,322	460,814	974	199,991
Child Average	$865	$723	$267	$361	$105	$189	$536	$615	$418	$438
Child Count	281	95,063	2,509	835,983	972	262,062	1,993	588,019	1,052	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$141,507	$7,051	$6,372	$126,754	$113,145	$27,563	$27,042	$102	$161
Adult Count	0	234	497	48,915	28	3,855	188	39,155	870	185,830
Child Average	$22,454	$100,912	$6,612	$4,616		$90,915			$48	$46
Child Count		277		1,101	0	290	0	0	502	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$5,529	$4,907	$23,819,781	$4,614,536,362	$7,001	$7,244
Adult Count	0	242	444	101,835				
Child Average		$1,981	$9,494	$8,209	$9,108,016	$2,313,299,808	$3,721	$3,145
Child Count	0	2,141	586	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	558	$5,971,921	$10,702	$9,802
OTHER ENHANCED SERVICES	286	$392,738	$1,373	$2,765
OUTPATIENT THERAPY	53	$15,834	$299	$624
OTHER DD SERVICES(note16)	228	$4,637,814	$20,341	$14,425
SUBSTANCE ABUSE	79	$101,976	$1,291	$1,725
OTHER SERVICES	994	$2,365,699	$2,380	$2,947

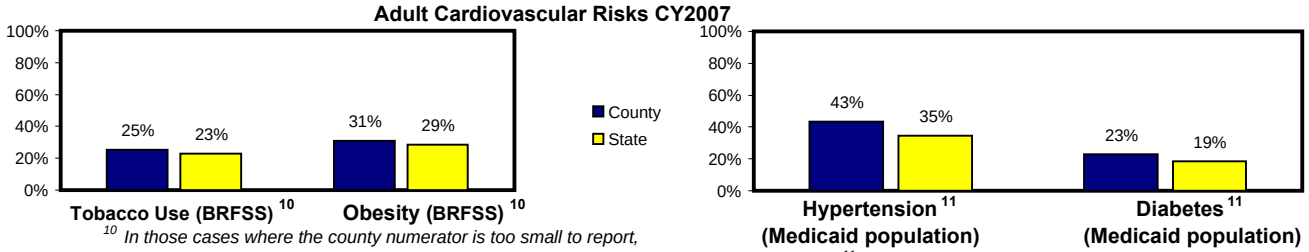
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County		$27,203	
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate		362.5		333.8	
Congestive heart failure admission rate	30	540.8	900.9	567.6	↑
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

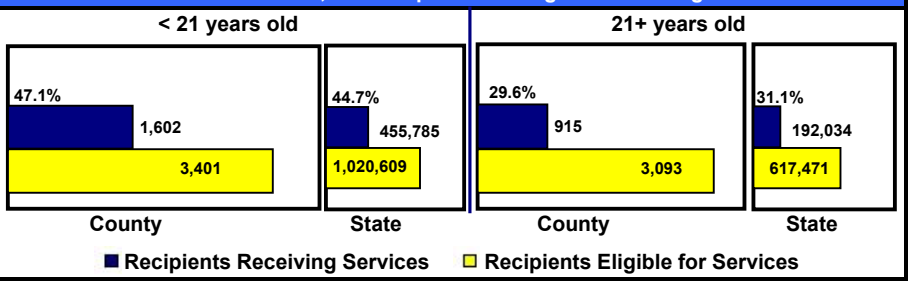
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$12,074	$5,638
CAP DA	80	$2,054	$2,333
CAP MR-DD / Innovations[15]	28	$4,824	$4,672
CAP Choice	0		$3,793
All Programs	109	$2,857	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

67-ONSLOW County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	17.6%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	22.1%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	2.4%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	21.9%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	17.7%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	8.2	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	11.3%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$31,942	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	16%	66%	17%	960
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	1,773	4,907	2,873	2,964	3,086	3,523	525	17,353	169,302	10%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	120	387	202	140	170	105	39	1,004	0.6%
White [3]	1,064	2,468	1,306	1,489	1,853	2,030	284	9,146	5.4%
Black/ African American [3]	477	1,614	1,093	1,069	914	1,101	177	5,791	3.4%
American Indian/ Alaskan Native [3]			10	12				47	0.0%
Asian/ Pacific Islander [3]		42	31	19	30	44		166	0.1%
Other [3]	14	56	64	44	45	52		261	0.2%
Unreported[3]	53	213	139	171	53	170	10	746	0.4%
Multiple Race [3]	34	118	28	20	14	12		192	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,577	4,246	2,497	2,414	1,694	1,348	12,199	17,353	70%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	12.7%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	4.2	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,459	$1,289	$716	$651	$290	$303	$1,501	$1,344	$583	$615
Adult Count	1,654	120,022	7,076	477,876	3,208	239,172	6,131	460,814	2,531	199,991
Child Average	$710	$723	$375	$361	$181	$189	$781	$615	$360	$438
Child Count	1,295	95,063	12,267	835,983	2,941	262,062	8,028	588,019	3,988	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$70,491	$141,507	$4,448	$6,372	$130,189	$113,145	$26,580	$27,042	$189	$161
Adult Count		234	316	48,915	43	3,855	309	39,155	2,617	185,830
Child Average	$88,076	$100,912	$5,312	$4,616	$131,565	$90,915			$53	$46
Child Count		277		1,101		290	0	0	2,426	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$6,592	$4,907	$57,469,247	$4,614,536,362	$7,785	$7,244
Adult Count	0	242	1,441	101,835				
Child Average	$1,064	$1,981	$6,666	$8,209	$31,810,671	$2,313,299,808	$3,271	$3,145
Child Count		2,141	1,636	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	979	$10,657,729	$10,886	$9,802
OTHER ENHANCED SERVICES	143	$468,512	$3,276	$2,765
OUTPATIENT THERAPY		$414		$624
OTHER DD SERVICES(note16)	977	$13,209,770	$13,521	$14,425
SUBSTANCE ABUSE	306	$662,108	$2,164	$1,725
OTHER SERVICES	3,680	$10,067,936	$2,736	$2,947

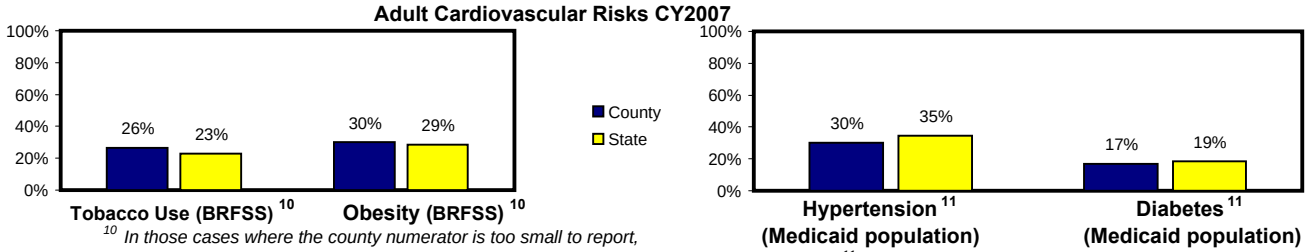
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	42	$110,783	$2,638
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	18	207.0	252.4	222.3	●
Diabetes long-term complication admission rate	17	255.6	238.4	294.4	●
Chronic obstructive pulmonary disease admission rate	38	362.5	532.9	333.8	●
Congestive heart failure admission rate	41	540.8	575.0	567.6	●
Adult asthma admission rate	17	227.9	238.4	258.5	●
Pediatric asthma admission rate	15	213.5	185.8	229.4	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

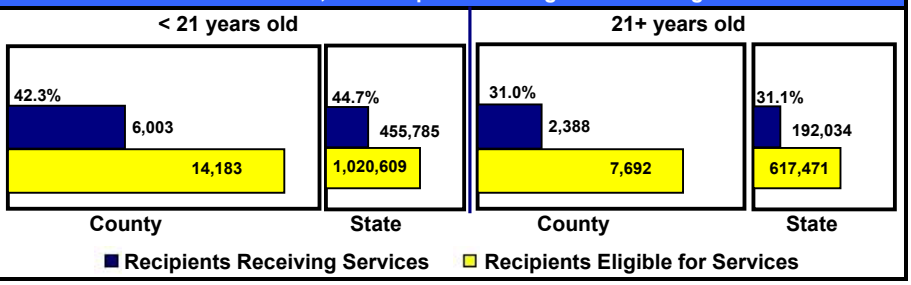
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$6,015	$5,638
CAP DA	137	$2,127	$2,333
CAP MR-DD / Innovations[15]	149	$4,770	$4,672
CAP Choice	0		$3,793
All Programs	289	$3,530	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

68-ORANGE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	13.9%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	10.7%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	1.0%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	15.0%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	26.7%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	2.0	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	8.4%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$41,435	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	11%	62%	26%	588
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	953	2,917	1,483	1,687	1,790	2,382	238	10,259	127,344	8%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	193	920	250	101	88	35	11	1,394	1.1%
White [3]	348	820	506	641	829	1,225	90	4,021	3.2%
Black/ African American [3]	341	818	571	773	676	921	115	3,759	3.0%
American Indian/ Alaskan Native [3]	0						0	22	0.0%
Asian/ Pacific Islander [3]	27	107	52	71	139	51	14	420	0.3%
Other [3]	21	48	37	44	26	23		178	0.1%
Unreported[3]	23	191	62	50	27	113		443	0.3%
Multiple Race [3]	0						0	22	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	628	2,307	1,174	1,136	725	618	5,960	10,259	58%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	16.1%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	31.7	9.0

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,270	$1,289	$263	$651	$357	$303	$1,319	$1,344	$539	$615
Adult Count	926	120,022	2,804	477,876	1,494	239,172	3,178	460,814	1,591	199,991
Child Average	$813	$723	$254	$361	$155	$189	$532	$615	$367	$438
Child Count	717	95,063	5,857	835,983	1,651	262,062	3,913	588,019	2,357	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$327,671	$141,507	$4,599	$6,372	$114,640	$113,145	$27,274	$27,042	$148	$161
Adult Count		234	130	48,915	64	3,855	303	39,155	298	185,830
Child Average	$24,539	$100,912	$3,030	$4,616	$64,435	$90,915			$39	$46
Child Count		277		1,101		290	0	0	220	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$5,328	$4,907	$41,066,943	$4,614,536,362	$8,852	$7,244
Adult Count	0	242	1,217	101,835				
Child Average	$1,635	$1,981	$7,017	$8,209	$17,890,429	$2,313,299,808	$3,292	$3,145
Child Count		2,141	1,146	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	727	$4,163,698	$5,727	$9,802
OTHER ENHANCED SERVICES	472	$1,479,097	$3,134	$2,765
OUTPATIENT THERAPY	174	$350,916	$2,017	$624
OTHER DD SERVICES(note16)	771	$14,165,990	$18,374	$14,425
SUBSTANCE ABUSE	317	$1,130,872	$3,567	$1,725
OTHER SERVICES	2,315	$9,766,158	$4,219	$2,947

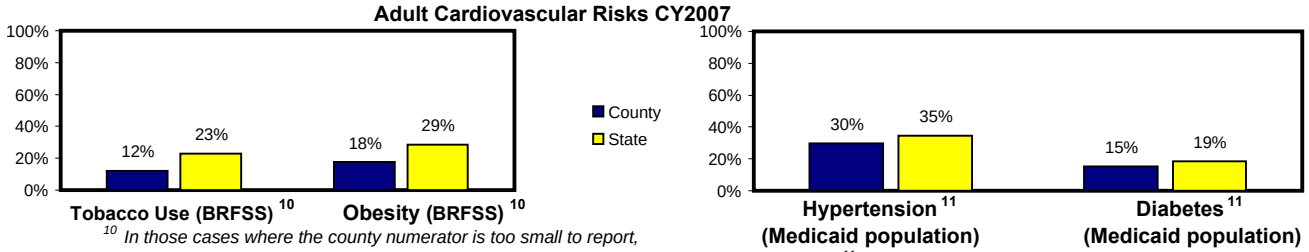
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	198	$989,446	$4,997
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	18	207.0	400.0	222.3	↑
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate	15	362.5	333.3	333.8	●
Congestive heart failure admission rate	39	540.8	866.7	567.6	↑
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

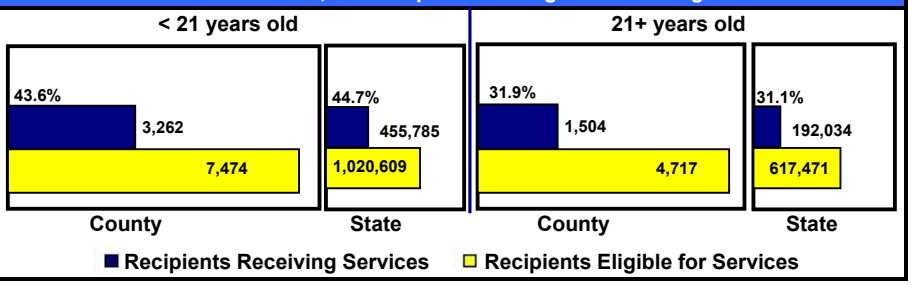
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	14	$1,652	$5,638
CAP DA	72	$2,267	$2,333
CAP MR-DD / Innovations[15]	210	$3,850	$4,672
CAP Choice	0		$3,793
All Programs	296	$3,361	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

69-PAMLICO County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	16.7%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	23.3%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	3.2%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	19.1%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	20.3%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	0.0	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	9.9%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$29,563	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	20%	58%	22%	64
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	185	443	284	424	363	594	17	2,108	12,947	16%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		49	11					72	0.6%
White [3]	130	277	174	254	231	296	12	1,232	9.5%
Black/ African American [3]	42	92	87	145	119	255		698	5.4%
American Indian/ Alaskan Native [3]	0	0	0	0			0	2	0.0%
Asian/ Pacific Islander [3]		11					0	31	0.2%
Other [3]		13		14		33	0	66	0.5%
Unreported[3]	0						0	7	0.1%
Multiple Race [3]	0	0	0	0	0	0	0	0	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	135	359	242	323	124	165	1,213	2,108	58%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	20.8%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	4.6	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,267	$1,289	$819	$651	$175	$303	$1,214	$1,344	$743	$615
Adult Count	200	120,022	849	477,876	420	239,172	829	460,814	325	199,991
Child Average	$556	$723	$476	$361	$95	$189	$750	$615	$403	$438
Child Count	131	95,063	1,233	835,983	335	262,062	935	588,019	416	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$141,507	$5,596	$6,372	$120,778	$113,145	$30,053	$27,042	$136	$161
Adult Count	0	234	86	48,915	12	3,855	85	39,155	340	185,830
Child Average	$53,289	$100,912		$4,616	$86,347	$90,915			$43	$46
Child Count		277	0	1,101		290	0	0	245	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$4,099	$4,907	$9,245,129	$4,614,536,362	$8,615	$7,244
Adult Count	0	242	165	101,835				
Child Average		$1,981	$8,329	$8,209	$4,269,265	$2,313,299,808	$4,258	$3,145
Child Count	0	2,141	250	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	189	$1,371,110	$7,255	$9,802
OTHER ENHANCED SERVICES	41	$164,530	$4,013	$2,765
OTHER DD SERVICES(note16)	107	$2,318,627	$21,669	$14,425
SUBSTANCE ABUSE	52	$64,066	$1,232	$1,725
OTHER SERVICES	460	$1,611,930	$3,504	$2,947

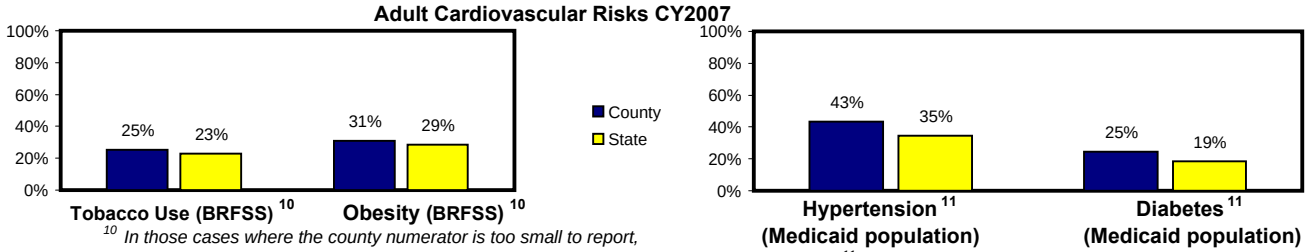
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County		$24,699	
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate		362.5		333.8	
Congestive heart failure admission rate	12	540.8	1175.3	567.6	↑
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate	0	213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

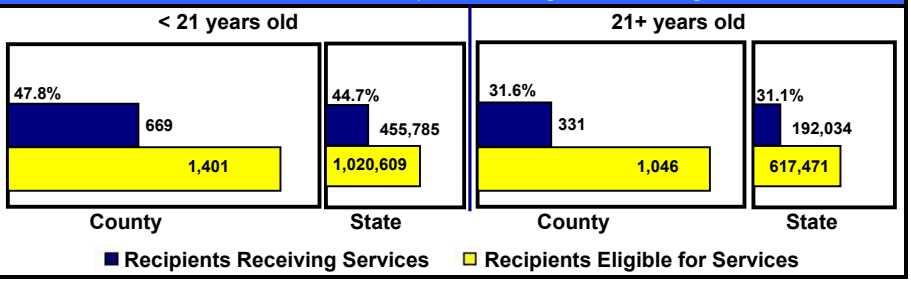
[13] *Numerator= Number of Admissions in this county*

[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$5,638
CAP DA	39	$2,453	$2,333
CAP MR-DD / Innovations[15]	21	$4,181	$4,672
CAP Choice	0		$3,793
All Programs	60	$3,058	$3,535

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

70-PASQUOTANK County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	18.9%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	22.9%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	2.2%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	21.1%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	26.8%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	3.0	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	10.6%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$24,860	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	21%	65%	14%	325
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	671	1,814	1,043	1,164	1,380	1,770	326	7,171	40,880	18%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	17	113		11				146	0.4%
White [3]	273	558	338	365	540	573	118	2,374	5.8%
Black/ African American [3]	366	1,020	619	708	779	1,064	196	4,190	10.2%
American Indian/ Alaskan Native [3]	0		0				0	6	0.0%
Asian/ Pacific Islander [3]	0					11		28	0.1%
Other [3]	10		26	22	14	24		95	0.2%
Unreported[3]		77	43	48	28	79		275	0.7%
Multiple Race [3]		29				11		57	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	586	1,625	942	944	534	636	4,681	7,171	65%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	17.0%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	9.3	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,209	$1,289	$578	$651	$124	$303	$1,252	$1,344	$512	$615
Adult Count	585	120,022	2,903	477,876	1,157	239,172	2,373	460,814	935	199,991
Child Average	$814	$723	$327	$361	$74	$189	$617	$615	$384	$438
Child Count	442	95,063	3,964	835,983	1,458	262,062	2,748	588,019	938	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$141,507	$6,481	$6,372	$124,986	$113,145	$25,371	$27,042	$110	$161
Adult Count	0	234	230	48,915	26	3,855	247	39,155	830	185,830
Child Average		$100,912	$2,582	$4,616		$90,915			$28	$46
Child Count	0	277		1,101	0	290	0	0	692	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$4,512	$4,907	$22,976,167	$4,614,536,362	$6,438	$7,244
Adult Count	0	242	599	101,835				
Child Average	$310	$1,981	$9,497	$8,209	$9,913,316	$2,313,299,808	$2,794	$3,145
Child Count		2,141	553	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	511	$4,928,333	$9,644	$9,802
OTHER ENHANCED SERVICES	153	$115,267	$753	$2,765
OUTPATIENT THERAPY	15	$5,168	$345	$624
OTHER DD SERVICES(note16)	305	$5,299,039	$17,374	$14,425
SUBSTANCE ABUSE	95	$98,313	$1,035	$1,725
OTHER SERVICES	1,158	$3,484,738	$3,009	$2,947

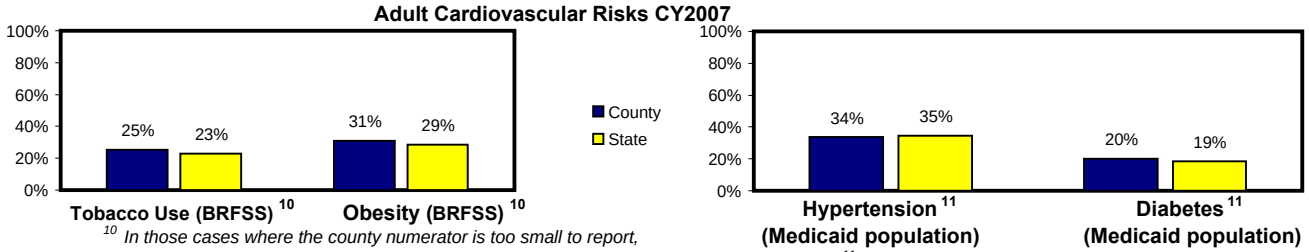
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	41	$107,634	$2,625
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate	18	362.5	521.6	333.8	●
Congestive heart failure admission rate	16	540.8	463.6	567.6	●
Adult asthma admission rate	12	227.9	347.7	258.5	●
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

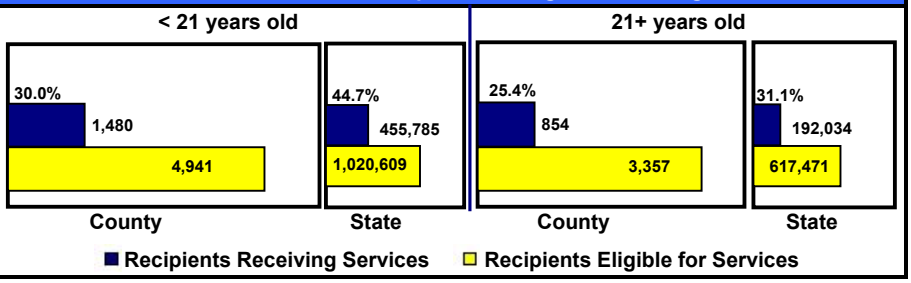
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$5,638
CAP DA	59	$2,036	$2,333
CAP MR-DD / Innovations[15]	53	$3,790	$4,672
CAP Choice	0		$3,793
All Programs	112	$2,866	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

71-PENDER County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	16.2%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	21.0%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	5.2%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	20.1%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	27.8%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	3.2	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	8.9%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$25,361	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	15%	65%	19%	367
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	860	1,784	1,125	1,247	1,383	1,887	293	7,426	50,430	15%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	107	393	173	82	43	20	10	711	1.4%
White [3]	489	868	556	665	824	840	171	3,753	7.4%
Black/ African American [3]	233	457	348	426	459	893	99	2,583	5.1%
American Indian/ Alaskan Native [3]			0					11	0.0%
Asian/ Pacific Islander [3]	0		0	0				6	0.0%
Other [3]	21	24	25	25	37	39		150	0.3%
Unreported[3]		35	23	46	12	87		203	0.4%
Multiple Race [3]	0		0	0				9	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	660	1,414	927	923	455	758	4,477	7,426	60%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	17.9%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	2.9	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,191	$1,289	$666	$651	$224	$303	$1,353	$1,344	$655	$615
Adult Count	576	120,022	2,737	477,876	1,369	239,172	2,576	460,814	1,088	199,991
Child Average	$580	$723	$280	$361	$138	$189	$601	$615	$449	$438
Child Count	441	95,063	4,949	835,983	1,451	262,062	3,314	588,019	1,532	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$141,507	$6,365	$6,372	$116,766	$113,145	$28,029	$27,042	$178	$161
Adult Count	0	234	231	48,915	25	3,855	209	39,155	1,040	185,830
Child Average		$100,912	$4,048	$4,616	$82,056	$90,915			$43	$46
Child Count	0	277		1,101		290	0	0	943	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$4,311	$4,907	$23,846,349	$4,614,536,362	$6,563	$7,244
Adult Count	0	242	501	101,835				
Child Average	$104	$1,981	$7,329	$8,209	$11,335,401	$2,313,299,808	$3,063	$3,145
Child Count		2,141	686	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	387	$3,384,976	$8,747	$9,802
OTHER ENHANCED SERVICES	122	$150,373	$1,233	$2,765
OUTPATIENT THERAPY	38	$8,110	$213	$624
OTHER DD SERVICES(note16)	352	$5,064,058	$14,387	$14,425
SUBSTANCE ABUSE	122	$224,733	$1,842	$1,725
OTHER SERVICES	1,436	$4,145,048	$2,887	$2,947

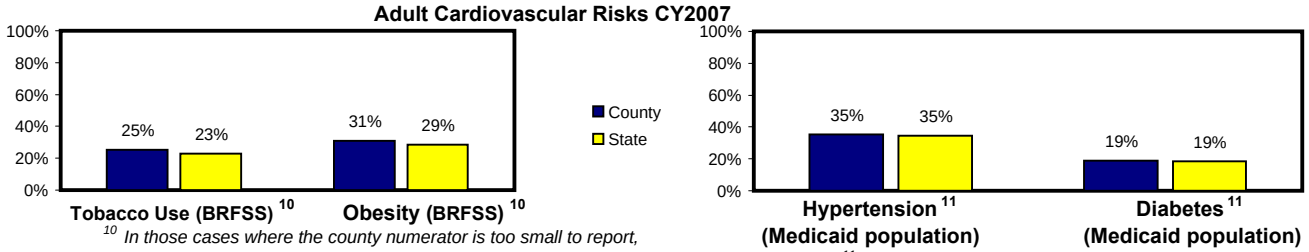
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	124	$226,284	$1,825
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	12	207.0	341.1	222.3	↑
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate	14	362.5	398.0	333.8	●
Congestive heart failure admission rate	24	540.8	682.2	567.6	●
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov [13] *Numerator= Number of Admissions in this county*

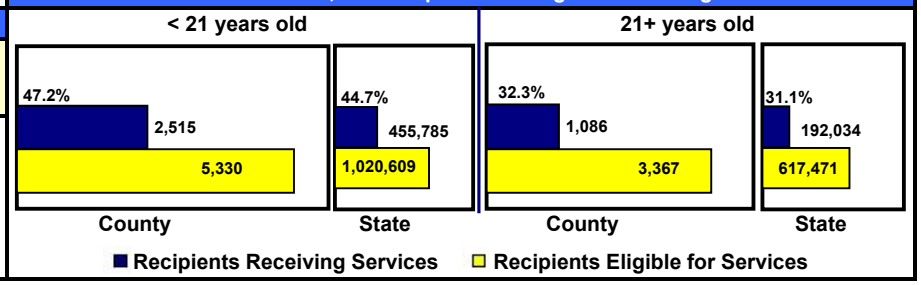
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$2,073	$5,638
CAP DA	129	$2,634	$2,333
CAP MR-DD / Innovations[15]	46	$4,597	$4,672
CAP Choice	0		$3,793
All Programs	179	$3,126	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

72-PERQUIMANS County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	18.1%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	25.4%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	7.4%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	20.6%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	26.2%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	0.0	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	6.6%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$27,503	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	24%	57%	19%	84
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	187	549	328	432	466	607	60	2,382	12,722	19%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	0	35		10	11		0	69	0.5%
White [3]	120	262	143	202	258	222	26	1,087	8.5%
Black/ African American [3]	64	233	154	202	184	348	32	1,121	8.8%
American Indian/ Alaskan Native [3]	0			0			0	5	0.0%
Asian/ Pacific Islander [3]		10	17		10	14		60	0.5%
Other [3]	0					15		37	0.3%
Unreported[3]	0		0	0	0	0	0	3	0.0%
Multiple Race [3]	0	0	0	0	0	0	0	0	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	59	318	214	252	100	139	1,023	2,382	43%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	18.2%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	1.6	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,106	$1,289	$496	$651	$250	$303	$928	$1,344	$567	$615
Adult Count	160	120,022	957	477,876	386	239,172	870	460,814	378	199,991
Child Average	$667	$723	$305	$361	$123	$189	$441	$615	$415	$438
Child Count	115	95,063	1,295	835,983	476	262,062	907	588,019	374	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$27,941	$141,507	$6,821	$6,372	$110,157	$113,145	$28,623	$27,042	$110	$161
Adult Count		234	92	48,915		3,855	81	39,155	305	185,830
Child Average	$83,859	$100,912	$6,920	$4,616		$90,915			$36	$46
Child Count		277		1,101	0	290	0	0	212	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$4,580	$4,907	$7,332,842	$4,614,536,362	$5,993	$7,244
Adult Count	0	242	173	101,835				
Child Average		$1,981	$5,432	$8,209	$2,300,579	$2,313,299,808	$2,034	$3,145
Child Count	0	2,141	160	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	128	$885,260	$6,916	$9,802
OTHER ENHANCED SERVICES	48	$43,240	$901	$2,765
OUTPATIENT THERAPY		$176		$624
OTHER DD SERVICES(note16)	108	$1,541,392	$14,272	$14,425
SUBSTANCE ABUSE	27	$20,347	$754	$1,725
OTHER SERVICES	333	$957,703	$2,876	$2,947

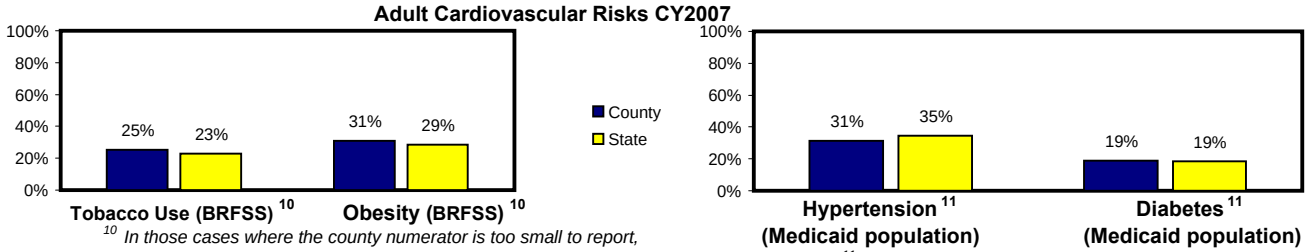
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County		$19,532	
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate		362.5		333.8	
Congestive heart failure admission rate		540.8		567.6	
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

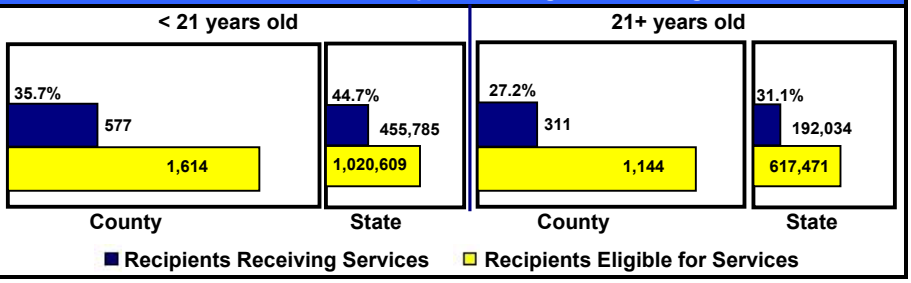
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$5,638
CAP DA	17	$1,988	$2,333
CAP MR-DD / Innovations[15]	18	$4,036	$4,672
CAP Choice	0		$3,793
All Programs	35	$3,041	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

73-PERSON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	13.6%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	16.7%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	4.8%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	16.8%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	17.5%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	14.1	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	9.2%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$26,847	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	19%	64%	16%	292
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	546	1,430	945	1,126	1,363	1,840	170	6,704	37,640	18%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	18	126	29	15	15	15		200	0.5%
White [3]	271	677	449	510	758	841	94	3,235	8.6%
Black/ African American [3]	233	577	422	540	546	868	67	2,953	7.8%
American Indian/ Alaskan Native [3]	0			0			0	8	0.0%
Asian/ Pacific Islander [3]	0		0		0		0	8	0.0%
Other [3]	16	13	19	15	29	42		118	0.3%
Unreported[3]		32	24	41	12	65		174	0.5%
Multiple Race [3]	0						0	8	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	327	1,132	742	759	441	466	3,540	6,704	53%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	20.1%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	5.3	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,294	$1,289	$522	$651	$331	$303	$1,318	$1,344	$563	$615
Adult Count	565	120,022	2,344	477,876	1,276	239,172	2,414	460,814	1,106	199,991
Child Average	$760	$723	$337	$361	$178	$189	$545	$615	$418	$438
Child Count	349	95,063	3,542	835,983	1,272	262,062	2,617	588,019	1,495	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$156,507	$141,507	$6,244	$6,372	$123,499	$113,145	$25,421	$27,042	$117	$161
Adult Count		234	266	48,915	26	3,855	277	39,155	1,041	185,830
Child Average	$25,766	$100,912	$5,208	$4,616	$95,619	$90,915			$32	$46
Child Count		277		1,101		290	0	0	696	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$4,424	$4,907	$26,560,704	$4,614,536,362	$7,524	$7,244
Adult Count	0	242	500	101,835				
Child Average	$337	$1,981	$5,666	$8,209	$8,636,262	$2,313,299,808	$2,782	$3,145
Child Count		2,141	467	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	320	$2,502,116	$7,819	$9,802
OTHER ENHANCED SERVICES	240	$397,777	$1,657	$2,765
OUTPATIENT THERAPY	112	$41,581	$371	$624
OTHER DD SERVICES(note16)	328	$6,061,953	$18,482	$14,425
SUBSTANCE ABUSE	151	$197,828	$1,310	$1,725
OTHER SERVICES	1,234	$2,825,930	$2,290	$2,947

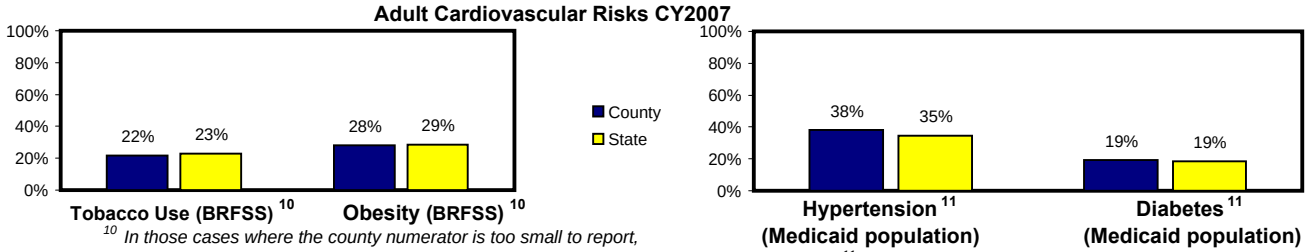
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	34	$178,363	$5,246
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate	10	362.5	292.7	333.8	●
Congestive heart failure admission rate	16	540.8	468.4	567.6	●
Adult asthma admission rate	13	227.9	380.6	258.5	↑
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

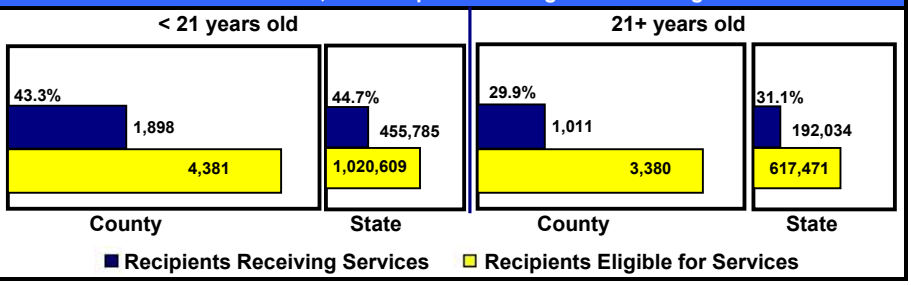
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$4,892	$5,638
CAP DA	35	$2,513	$2,333
CAP MR-DD / Innovations[15]	70	$4,475	$4,672
CAP Choice	0		$3,793
All Programs	110	$3,870	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

74-PITT County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	21.9%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	21.9%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	2.7%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	18.6%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	16.8%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	15.4	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	13.3%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$29,031	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	16%	65%	18%	1,307
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	2,050	6,452	3,966	4,324	3,681	6,547	651	24,970	151,970	16%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	116	511	158	77	54	50		850	0.6%
White [3]	534	1,334	691	769	1,063	1,784	142	5,641	3.7%
Black/ African American [3]	1,228	3,684	2,626	3,033	2,423	4,257	489	16,023	10.5%
American Indian/ Alaskan Native [3]							0	24	0.0%
Asian/ Pacific Islander [3]		32	20	14	13	32		111	0.1%
Other [3]	35	53	158	89	49	76		425	0.3%
Unreported[3]	127	782	299	334	67	318	10	1,800	1.2%
Multiple Race [3]	0	48	11		10	21		96	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,854	5,489	3,519	3,492	1,726	2,977	17,203	24,970	69%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	17.6%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	17.9	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,176	$1,289	$425	$651	$316	$303	$1,116	$1,344	$547	$615
Adult Count	2,031	120,022	9,501	477,876	4,702	239,172	7,710	460,814	3,735	199,991
Child Average	$919	$723	$308	$361	$166	$189	$600	$615	$486	$438
Child Count	1,700	95,063	16,003	835,983	3,964	262,062	9,772	588,019	5,281	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$107,928	$141,507	$6,479	$6,372	$119,461	$113,145	$27,483	$27,042	$236	$161
Adult Count		234	1,425	48,915	95	3,855	515	39,155	2,767	185,830
Child Average	$120,603	$100,912	$5,134	$4,616	$87,712	$90,915			$80	$46
Child Count	10	277	19	1,101	15	290	0	0	2,136	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$7,784	$4,907	$91,704,303	$4,614,536,362	$8,062	$7,244
Adult Count	0	242	2,051	101,835				
Child Average	$1,543	$1,981	$12,623	$8,209	$82,052,182	$2,313,299,808	$6,230	$3,145
Child Count	21	2,141	4,292	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	4,094	$53,198,914	$12,994	$9,802
OTHER ENHANCED SERVICES	1,794	$1,627,619	$907	$2,765
OUTPATIENT THERAPY	134	$116,583	$870	$624
OTHER DD SERVICES(note16)	1,595	$20,888,348	$13,096	$14,425
SUBSTANCE ABUSE	663	$1,670,932	$2,520	$1,725
OTHER SERVICES	5,642	$15,697,526	$2,782	$2,947

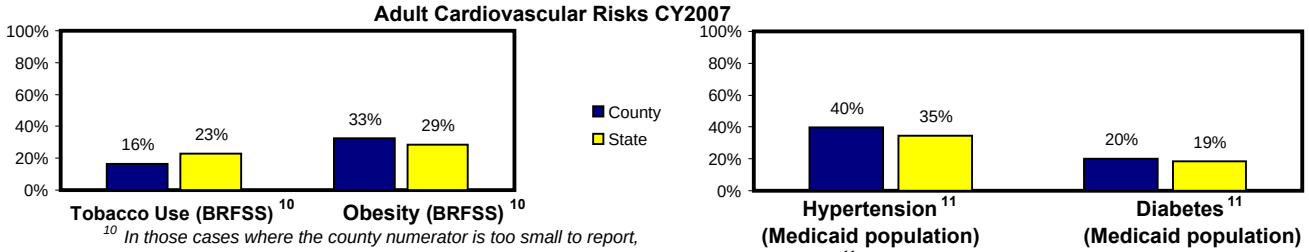
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	178	$672,454	$3,778
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	30	207.0	271.4	222.3	●
Diabetes long-term complication admission rate	29	255.6	262.4	294.4	●
Chronic obstructive pulmonary disease admission rate	23	362.5	208.1	333.8	●
Congestive heart failure admission rate	88	540.8	796.2	567.6	↑
Adult asthma admission rate	19	227.9	171.9	258.5	●
Pediatric asthma admission rate	14	213.5	126.9	229.4	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

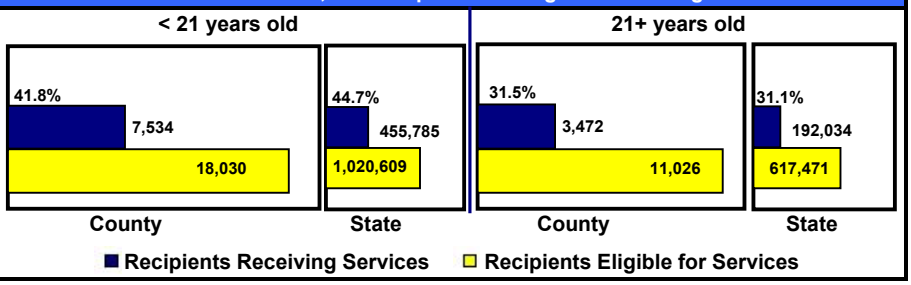
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$5,225	$5,638
CAP DA	117	$2,142	$2,333
CAP MR-DD / Innovations[15]	176	$4,504	$4,672
CAP Choice	0		$3,793
All Programs	299	$3,594	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

75-POLK County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	11.3%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	14.9%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	3.1%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	17.1%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	14.0%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	0.0	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	7.0%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$37,873	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	16%	63%	21%	86
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	268	548	325	382	365	677	54	2,297	19,040	12%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	19	113	34	17	33	61		258	1.4%
White [3]	215	355	228	294	281	503	41	1,661	8.7%
Black/ African American [3]	25	45	47	54	45	82	11	273	1.4%
American Indian/ Alaskan Native [3]	0					0	0	7	0.0%
Asian/ Pacific Islander [3]		0	0	0			0	5	0.0%
Other [3]					0		0	13	0.1%
Unreported[3]		32	11	12		19	0	78	0.4%
Multiple Race [3]	0		0	0	0		0	2	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	169	441	277	288	96	194	1,296	2,297	56%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	22.0%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	5.8	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,042	$1,289	$696	$651	$212	$303	$1,194	$1,344	$365	$615
Adult Count	179	120,022	687	477,876	435	239,172	927	460,814	353	199,991
Child Average	$824	$723	$320	$361	$150	$189	$636	$615	$578	$438
Child Count	115	95,063	1,155	835,983	403	262,062	1,000	588,019	271	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$141,507	$4,107	$6,372	$127,700	$113,145	$25,265	$27,042	$141	$161
Adult Count	0	234		48,915		3,855	196	39,155	317	185,830
Child Average		$100,912		$4,616		$90,915			$38	$46
Child Count	0	277	0	1,101	0	290	0	0	248	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$3,177	$4,907	$8,847,205	$4,614,536,362	$7,623	$7,244
Adult Count	0	242	213	101,835				
Child Average	$962	$1,981	$6,506	$8,209	$2,992,360	$2,313,299,808	$2,655	$3,145
Child Count		2,141	185	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	95	$377,677	$3,976	$9,802
OTHER ENHANCED SERVICES	10	$39,270	$3,927	$2,765
OUTPATIENT THERAPY		$1,320		$624
OTHER DD SERVICES(note16)	136	$2,469,430	$18,158	$14,425
SUBSTANCE ABUSE	32	$53,911	$1,685	$1,725
OTHER SERVICES	526	$2,375,125	$4,515	$2,947

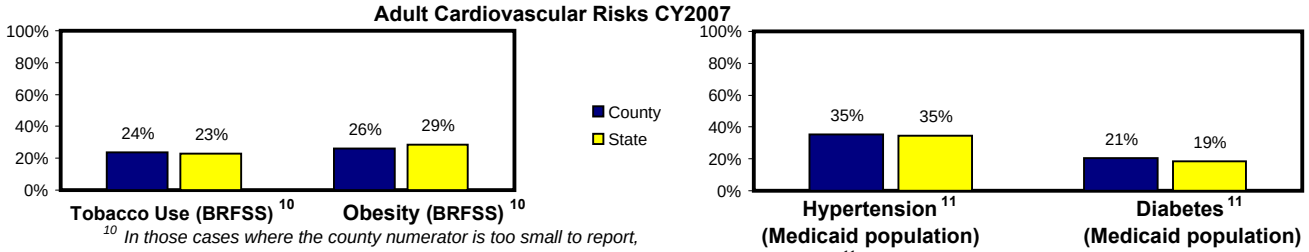
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	30	$84,111	$2,804
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate		362.5		333.8	
Congestive heart failure admission rate		540.8		567.6	
Adult asthma admission rate	0	227.9		258.5	
Pediatric asthma admission rate	0	213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

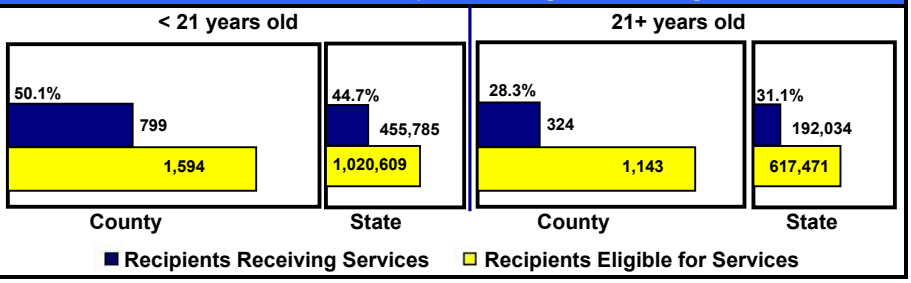
[13] *Numerator= Number of Admissions in this county*

[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$703	$5,638
CAP DA	52	$2,101	$2,333
CAP MR-DD / Innovations[15]	44	$4,639	$4,672
CAP Choice	0		$3,793
All Programs	99	$3,187	$3,535

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

76-RANDOLPH County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	14.6%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	18.3%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	3.9%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	17.2%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	26.7%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	8.8	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	9.3%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$26,159	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	19%	60%	20%	1,224
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	2,327	6,537	3,869	4,034	4,504	4,694	321	23,638	139,422	17%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	432	1,667	550	282	178	139	20	2,816	2.0%
White [3]	1,527	3,595	2,516	2,957	3,640	3,676	250	16,384	11.8%
Black/ African American [3]	122	501	407	498	521	596	34	2,523	1.8%
American Indian/ Alaskan Native [3]	11		11	16	20	16		68	0.0%
Asian/ Pacific Islander [3]	13	52	23	32	30	44		181	0.1%
Other [3]	30	103	93	66	49	81		392	0.3%
Unreported[3]	192	611	267	181	64	134		1,257	0.9%
Multiple Race [3]	0						0	17	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,387	5,418	3,335	3,010	1,828	1,516	15,107	23,638	64%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	14.1%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	4.8	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,385	$1,289	$758	$651	$287	$303	$1,208	$1,344	$590	$615
Adult Count	1,986	120,022	8,417	477,876	3,715	239,172	8,301	460,814	3,281	199,991
Child Average	$606	$723	$375	$361	$140	$189	$605	$615	$458	$438
Child Count	1,630	95,063	15,703	835,983	4,107	262,062	11,583	588,019	6,236	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$129,888	$141,507	$5,970	$6,372	$112,685	$113,145	$25,794	$27,042	$168	$161
Adult Count		234	506	48,915	42	3,855	675	39,155	3,278	185,830
Child Average	$78,099	$100,912	$5,724	$4,616	$96,179	$90,915			$46	$46
Child Count		277	13	1,101		290	0	0	2,959	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$3,594	$4,907	$71,442,334	$4,614,536,362	$6,970	$7,244
Adult Count	0	242	1,577	101,835				
Child Average	$5,283	$1,981	$6,224	$8,209	$34,778,642	$2,313,299,808	$2,699	$3,145
Child Count		2,141	1,617	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	656	$5,373,257	$8,191	$9,802
OTHER ENHANCED SERVICES	305	$962,991	$3,157	$2,765
OUTPATIENT THERAPY	54	$20,784	$385	$624
OTHER DD SERVICES(note16)	876	$11,183,114	$12,766	$14,425
SUBSTANCE ABUSE	459	$462,595	$1,008	$1,725
OTHER SERVICES	4,349	$11,555,698	$2,657	$2,947

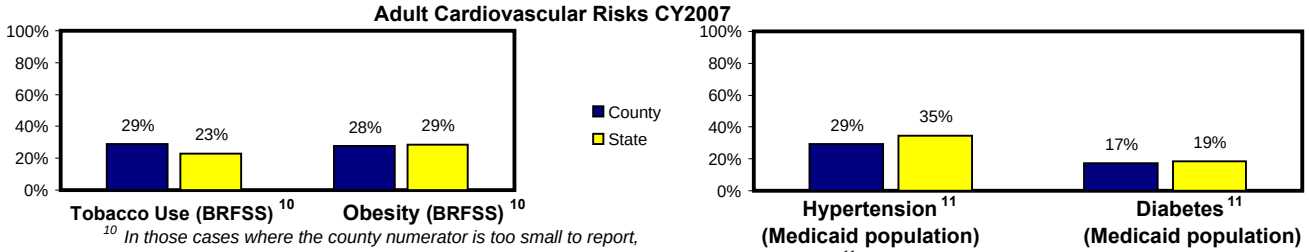
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	447	$1,596,589	$3,572
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	27	207.0	270.8	222.3	●
Diabetes long-term complication admission rate	20	255.6	200.6	294.4	●
Chronic obstructive pulmonary disease admission rate	35	362.5	351.0	333.8	●
Congestive heart failure admission rate	42	540.8	421.2	567.6	●
Adult asthma admission rate	12	227.9	120.3	258.5	●
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

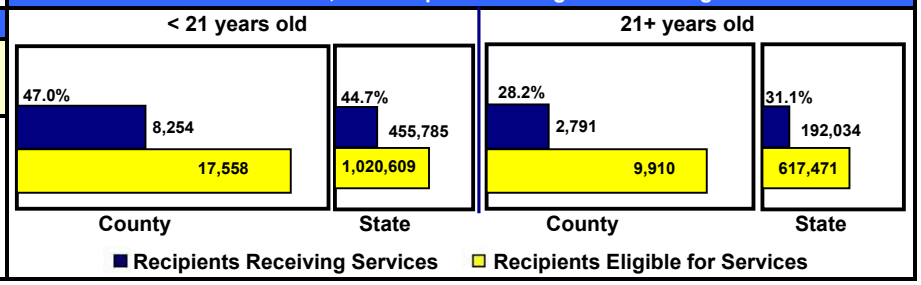
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$7,329	$5,638
CAP DA	172	$2,348	$2,333
CAP MR-DD / Innovations[15]	138	$4,722	$4,672
CAP Choice	0		$3,793
All Programs	317	$3,491	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

77-RICHMOND County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	23.8%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	32.2%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	5.0%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	20.2%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	31.0%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	5.6	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	8.9%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$24,018	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	3%	22%	60%	16%	578
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	913	2,788	1,823	2,224	2,221	3,026	233	12,082	46,672	26%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	40	369	77	41	38	22		547	1.2%
White [3]	429	1,127	669	867	1,101	1,446	100	5,210	11.2%
Black/ African American [3]	385	1,062	892	1,130	989	1,298	122	5,371	11.5%
American Indian/ Alaskan Native [3]	15	29	34	40	31	36	0	170	0.4%
Asian/ Pacific Islander [3]								27	0.1%
Other [3]		40	62	19	26	31		178	0.4%
Unreported[3]	37	140	84	120	27	176		547	1.2%
Multiple Race [3]	0	13				10	0	32	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	788	2,419	1,590	1,685	958	758	7,410	12,082	61%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	17.6%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	6.6	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,347	$1,289	$660	$651	$164	$303	$1,142	$1,344	$541	$615
Adult Count	1,065	120,022	4,386	477,876	2,713	239,172	4,428	460,814	1,522	199,991
Child Average	$680	$723	$362	$361	$100	$189	$542	$615	$421	$438
Child Count	876	95,063	7,019	835,983	2,893	262,062	5,247	588,019	1,565	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$149,918	$141,507	$6,625	$6,372	$113,174	$113,145	$26,712	$27,042	$121	$161
Adult Count		234	619	48,915	37	3,855	285	39,155	2,031	185,830
Child Average	$39,849	$100,912	$5,992	$4,616	$95,100	$90,915			$35	$46
Child Count		277	11	1,101		290	0	0	1,693	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$25	$499	$4,969	$4,907	$39,358,550	$4,614,536,362	$6,760	$7,244
Adult Count		242	853	101,835				
Child Average	$348	$1,981	$10,320	$8,209	$22,459,733	$2,313,299,808	$3,777	$3,145
Child Count		2,141	1,130	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	871	$11,142,653	$12,793	$9,802
OTHER ENHANCED SERVICES	265	$936,823	$3,535	$2,765
OUTPATIENT THERAPY	26	$6,705	$258	$624
OTHER DD SERVICES(note16)	355	$6,297,729	$17,740	$14,425
SUBSTANCE ABUSE	187	$245,346	$1,312	$1,725
OTHER SERVICES	2,353	$5,242,606	$2,228	$2,947

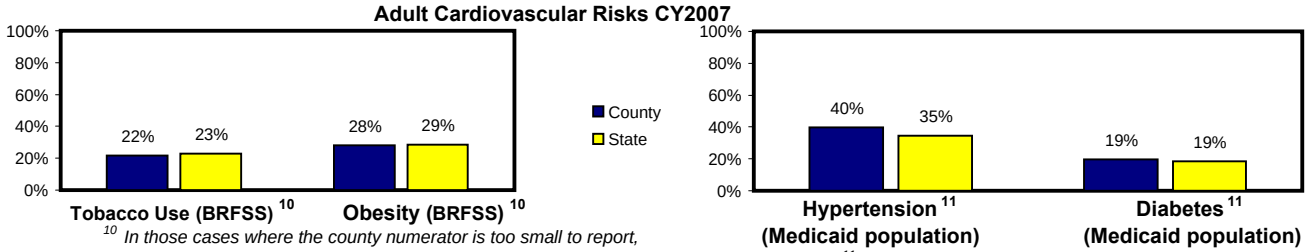
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	136	$381,691	$2,807
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	26	207.0	462.0	222.3	↑
Diabetes long-term complication admission rate	21	255.6	373.1	294.4	●
Chronic obstructive pulmonary disease admission rate	27	362.5	479.7	333.8	●
Congestive heart failure admission rate	34	540.8	604.1	567.6	●
Adult asthma admission rate	36	227.9	639.7	258.5	↑
Pediatric asthma admission rate	23	213.5	456.7	229.4	↑

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

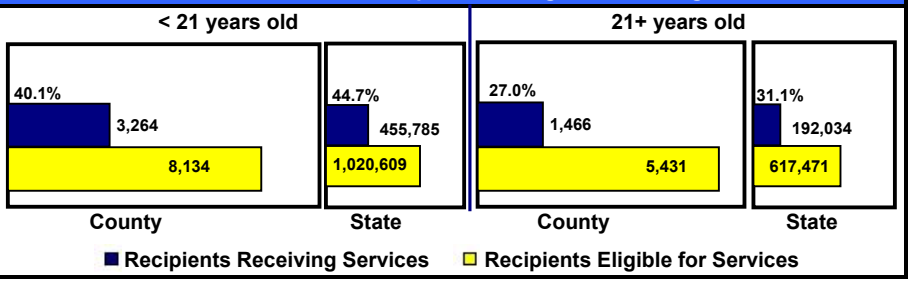
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$2,306	$5,638
CAP DA	88	$2,025	$2,333
CAP MR-DD / Innovations[15]	54	$4,034	$4,672
CAP Choice	0		$3,793
All Programs	146	$2,776	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

78-ROBESON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	32.0%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	40.6%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	4.4%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	23.7%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	36.9%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	16.0	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	11.2%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$21,675	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	20%	63%	16%	1,882
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	2,725	9,283	6,084	7,058	6,705	9,535	713	38,665	129,425	30%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	91	1,461	404	137	87	63	10	2,152	1.7%
White [3]	507	1,274	804	1,037	1,473	2,241	114	6,829	5.3%
Black/ African American [3]	735	2,319	1,826	2,396	2,021	2,992	256	11,554	8.9%
American Indian/ Alaskan Native [3]	1,194	3,443	2,498	2,975	2,777	2,909	306	14,602	11.3%
Asian/ Pacific Islander [3]		31				32	0	87	0.1%
Other [3]	150	338	319	269	278	294	21	1,498	1.2%
Unreported[3]	32	343	185	206	51	919		1,704	1.3%
Multiple Race [3]		74	41	30		85		239	0.2%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,794	7,818	5,298	5,520	3,145	2,962	24,743	38,665	64%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	16.4%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	5.4	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,155	$1,289	$700	$651	$239	$303	$1,347	$1,344	$528	$615
Adult Count	3,652	120,022	12,909	477,876	6,701	239,172	14,936	460,814	6,144	199,991
Child Average	$743	$723	$379	$361	$134	$189	$586	$615	$440	$438
Child Count	2,754	95,063	21,741	835,983	6,665	262,062	17,826	588,019	8,057	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$107,582	$141,507	$7,133	$6,372	$121,262	$113,145	$28,753	$27,042	$180	$161
Adult Count		234	3,443	48,915	53	3,855	580	39,155	6,703	185,830
Child Average	$185,287	$100,912	$5,502	$4,616	$53,602	$90,915			$66	$46
Child Count		277	74	1,101		290	0	0	5,327	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$550	$499	$7,432	$4,907	$139,260,066	$4,614,536,362	$7,635	$7,244
Adult Count		242	2,717	101,835				
Child Average	$1,656	$1,981	$14,083	$8,209	$104,149,078	$2,313,299,808	$5,225	$3,145
Child Count	347	2,141	4,688	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	4,299	$64,837,235	$15,082	$9,802
OTHER ENHANCED SERVICES	1,725	$5,403,313	$3,132	$2,765
OUTPATIENT THERAPY	462	$150,169	$325	$624
OTHER DD SERVICES(note16)	2,599	$17,912,135	$6,892	$14,425
SUBSTANCE ABUSE	767	$1,950,980	$2,544	$1,725
OTHER SERVICES	5,826	$15,334,270	$2,632	$2,947

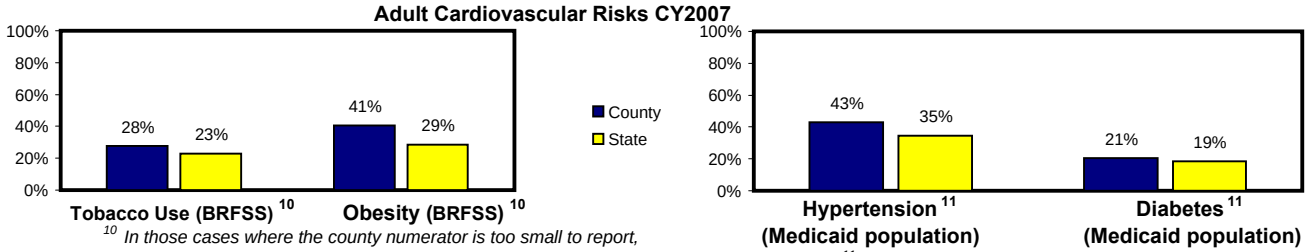
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	365	$1,035,816	$2,838
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	45	207.0	253.3	222.3	●
Diabetes long-term complication admission rate	47	255.6	264.5	294.4	●
Chronic obstructive pulmonary disease admission rate	92	362.5	517.8	333.8	●
Congestive heart failure admission rate	105	540.8	591.0	567.6	●
Adult asthma admission rate	67	227.9	377.1	258.5	●
Pediatric asthma admission rate	88	213.5	520.8	229.4	↑

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

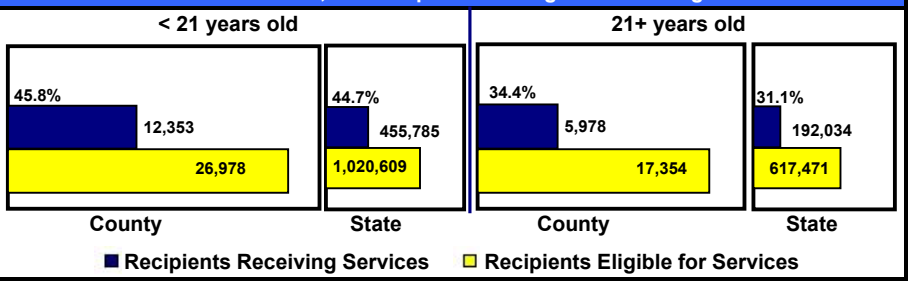
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	17	$7,656	$5,638
CAP DA	490	$2,657	$2,333
CAP MR-DD / Innovations[15]	187	$4,552	$4,672
CAP Choice	0		$3,793
All Programs	694	$3,290	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

79-ROCKINGHAM County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	14.8%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	18.4%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	5.3%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	18.0%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	20.1%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	14.4	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	11.3%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$26,706	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	21%	60%	18%	717
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	1,416	3,792	2,451	2,845	3,425	4,750	333	17,263	91,646	19%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	95	554	153	113	56	62		938	1.0%
White [3]	824	2,141	1,414	1,631	2,326	2,985	201	10,497	11.5%
Black/ African American [3]	400	863	659	926	973	1,446	117	4,867	5.3%
American Indian/ Alaskan Native [3]								30	0.0%
Asian/ Pacific Islander [3]		10				13	0	44	0.0%
Other [3]	31	96	91	45	34	67		333	0.4%
Unreported[3]	57	121	113	115	21	167		537	0.6%
Multiple Race [3]	0						0	17	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	703	3,234	2,152	2,175	1,404	1,133	10,098	17,263	59%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	19.4%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	6.3	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,273	$1,289	$591	$651	$335	$303	$1,229	$1,344	$507	$615
Adult Count	1,411	120,022	6,575	477,876	3,202	239,172	6,819	460,814	2,670	199,991
Child Average	$751	$723	$353	$361	$224	$189	$691	$615	$451	$438
Child Count	848	95,063	9,206	835,983	3,473	262,062	7,026	588,019	3,481	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$173,940	$141,507	$6,495	$6,372	$104,823	$113,145	$26,805	$27,042	$168	$161
Adult Count		234	500	48,915	46	3,855	658	39,155	2,748	185,830
Child Average	$55,958	$100,912	$6,669	$4,616	$95,489	$90,915			$42	$46
Child Count		277	15	1,101		290	0	0	2,177	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$2,093	$4,907	$56,646,961	$4,614,536,362	$6,274	$7,244
Adult Count	0	242	1,171	101,835				
Child Average	$1,245	$1,981	$7,280	$8,209	$24,660,719	$2,313,299,808	$3,031	$3,145
Child Count		2,141	1,211	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	492	$2,967,500	$6,032	$9,802
OTHER ENHANCED SERVICES	525	$961,258	$1,831	$2,765
OUTPATIENT THERAPY	93	$20,321	$219	$624
OTHER DD SERVICES(note16)	763	$8,625,246	$11,304	$14,425
SUBSTANCE ABUSE	435	$578,347	$1,330	$1,725
OTHER SERVICES	3,018	$9,404,889	$3,116	$2,947

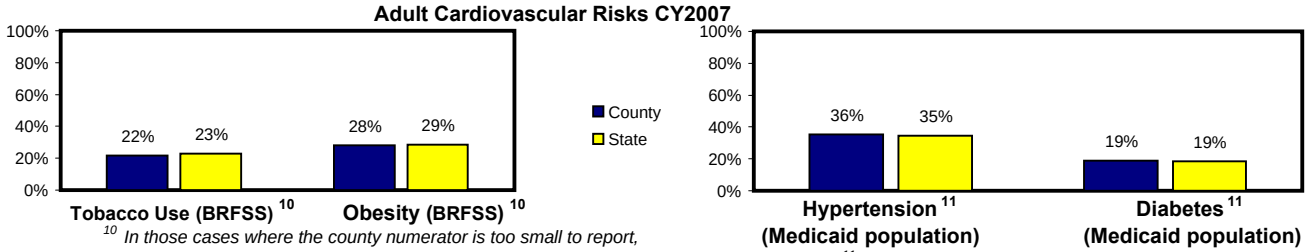
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	119	$406,814	$3,419
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	24	207.0	272.8	222.3	●
Diabetes long-term complication admission rate	34	255.6	386.5	294.4	↑
Chronic obstructive pulmonary disease admission rate	45	362.5	511.5	333.8	●
Congestive heart failure admission rate	41	540.8	466.0	567.6	●
Adult asthma admission rate	37	227.9	420.6	258.5	↑
Pediatric asthma admission rate	31	213.5	458.8	229.4	↑

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

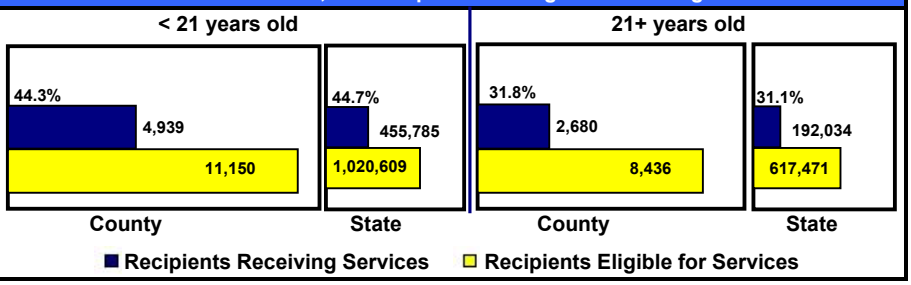
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$3,797	$5,638
CAP DA	328	$2,279	$2,333
CAP MR-DD / Innovations[15]	86	$4,139	$4,672
CAP Choice	0		$3,793
All Programs	423	$2,689	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

80-ROWAN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	15.1%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	19.8%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	4.6%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	16.9%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	36.5%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	7.2	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	11.4%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$29,001	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	21%	62%	15%	1,145
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	1,871	5,893	3,400	3,771	4,427	5,065	639	22,556	136,486	17%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	295	1,205	388	159	133	94	23	1,979	1.4%
White [3]	1,098	2,811	1,776	2,019	2,854	3,360	365	12,820	9.4%
Black/ African American [3]	326	1,474	1,005	1,371	1,303	1,298	226	6,451	4.7%
American Indian/ Alaskan Native [3]								27	0.0%
Asian/ Pacific Islander [3]	23	50	29	41	20	64		204	0.1%
Other [3]	42	64	55	48	59	72		298	0.2%
Unreported[3]	86	261	138	125	45	161	12	730	0.5%
Multiple Race [3]	0	24						47	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,586	5,233	3,080	3,170	1,971	1,918	15,372	22,556	68%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	16.1%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	5.1	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,268	$1,289	$629	$651	$282	$303	$1,312	$1,344	$674	$615
Adult Count	1,846	120,022	8,631	477,876	4,352	239,172	8,089	460,814	3,209	199,991
Child Average	$600	$723	$392	$361	$163	$189	$555	$615	$597	$438
Child Count	1,467	95,063	14,347	835,983	4,563	262,062	10,040	588,019	3,357	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$225,183	$141,507	$5,584	$6,372		$113,145	$27,871	$27,042	$132	$161
Adult Count		234	508	48,915	0	3,855	785	39,155	3,596	185,830
Child Average	$147,414	$100,912	$4,440	$4,616		$90,915			$41	$46
Child Count		277		1,101	0	290	0	0	2,926	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$66	$499	$390	$4,907	$61,751,650	$4,614,536,362	$5,966	$7,244
Adult Count		242	705	101,835				
Child Average	$2,097	$1,981	$1,477	$8,209	$21,518,056	$2,313,299,808	$1,871	$3,145
Child Count	11	2,141	475	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT		$256		$9,802
OTHER ENHANCED SERVICES	49	$7,792	$159	$2,765
OUTPATIENT THERAPY	12	$672	$56	$624
OTHER DD SERVICES(note16)	596	$1,202,555	$2,018	$14,425
SUBSTANCE ABUSE	578	$273,489	$473	$1,725
OTHER SERVICES	2,853	$3,248,268	$1,139	$2,947

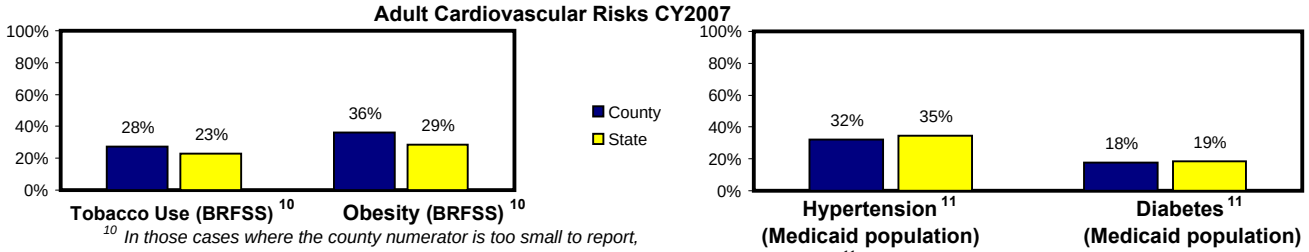
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	225	$575,015	$2,556
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	21	207.0	209.1	222.3	●
Diabetes long-term complication admission rate	22	255.6	219.0	294.4	●
Chronic obstructive pulmonary disease admission rate	27	362.5	268.8	333.8	●
Congestive heart failure admission rate	66	540.8	657.0	567.6	●
Adult asthma admission rate	11	227.9	109.5	258.5	●
Pediatric asthma admission rate	14	213.5	150.5	229.4	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

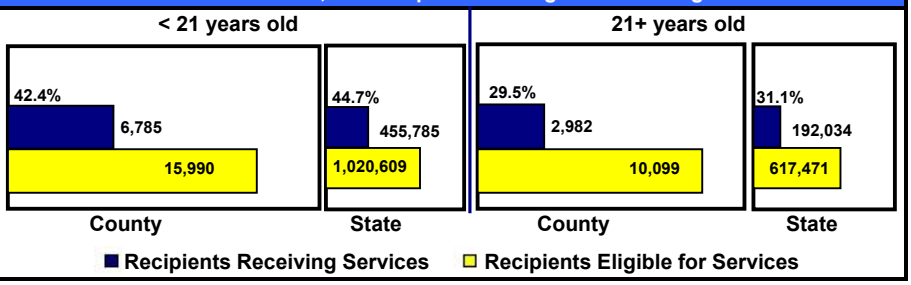
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$6,311	$5,638
CAP DA	211	$2,359	$2,333
CAP MR-DD / Innovations[15]	106	$4,841	$4,672
CAP Choice	0		$3,793
All Programs	323	$3,247	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

81-RUTHERFORD County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	16.3%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	23.1%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	5.5%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	18.6%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	20.4%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	7.5	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	8.8%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$25,504	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	19%	65%	15%	565
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	1,157	2,820	1,814	2,173	2,395	3,324	204	12,526	62,926	20%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	70	232	68	46	63	59		468	0.7%
White [3]	895	2,061	1,393	1,578	1,876	2,503	159	9,411	15.0%
Black/ African American [3]	167	444	303	492	425	601	39	2,265	3.6%
American Indian/ Alaskan Native [3]		0	0		0		0	4	0.0%
Asian/ Pacific Islander [3]		13					0	35	0.1%
Other [3]		39	21	18	20	49		147	0.2%
Unreported[3]		29	22	33		101		190	0.3%
Multiple Race [3]				0	0		0	6	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	899	2,412	1,582	1,687	973	1,074	7,728	12,526	62%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	18.6%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	7.4	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,105	$1,289	$726	$651	$276	$303	$1,363	$1,344	$568	$615
Adult Count	943	120,022	4,794	477,876	2,779	239,172	5,069	460,814	1,695	199,991
Child Average	$732	$723	$364	$361	$133	$189	$632	$615	$537	$438
Child Count	675	95,063	7,321	835,983	2,414	262,062	5,410	588,019	1,892	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$138,371	$141,507	$5,648	$6,372	$114,180	$113,145	$28,027	$27,042	$126	$161
Adult Count		234	312	48,915	29	3,855	405	39,155	2,017	185,830
Child Average	$141,157	$100,912		$4,616	$76,240	$90,915			$37	$46
Child Count		277	0	1,101		290	0	0	1,423	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$4,796	$4,907	$46,422,675	$4,614,536,362	$7,395	$7,244
Adult Count	0	242	1,517	101,835				
Child Average		$1,981	$7,531	$8,209	$17,516,276	$2,313,299,808	$2,853	$3,145
Child Count	0	2,141	897	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	879	$7,602,816	$8,649	$9,802
OTHER ENHANCED SERVICES	149	$572,669	$3,843	$2,765
OUTPATIENT THERAPY	15	$18,825	$1,255	$624
OTHER DD SERVICES(note16)	482	$8,563,782	$17,767	$14,425
SUBSTANCE ABUSE	244	$257,692	$1,056	$1,725
OTHER SERVICES	3,243	$9,204,464	$2,838	$2,947

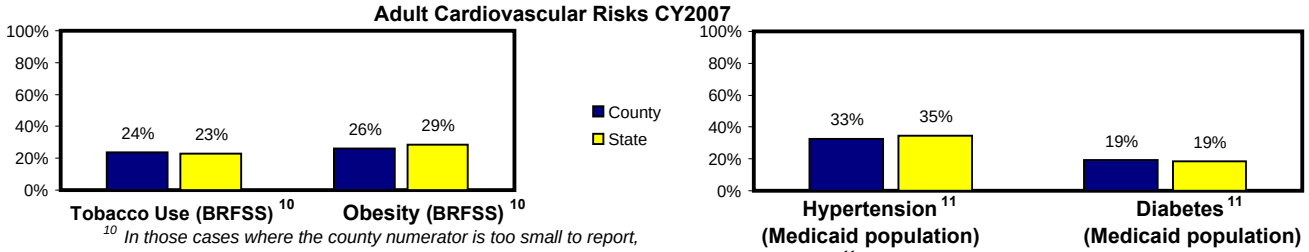
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	44	$153,242	$3,483
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	18	207.0	296.1	222.3	●
Diabetes long-term complication admission rate	30	255.6	493.5	294.4	↑
Chronic obstructive pulmonary disease admission rate	14	362.5	230.3	333.8	●
Congestive heart failure admission rate	33	540.8	542.9	567.6	●
Adult asthma admission rate	17	227.9	279.7	258.5	●
Pediatric asthma admission rate	12	213.5	232.3	229.4	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

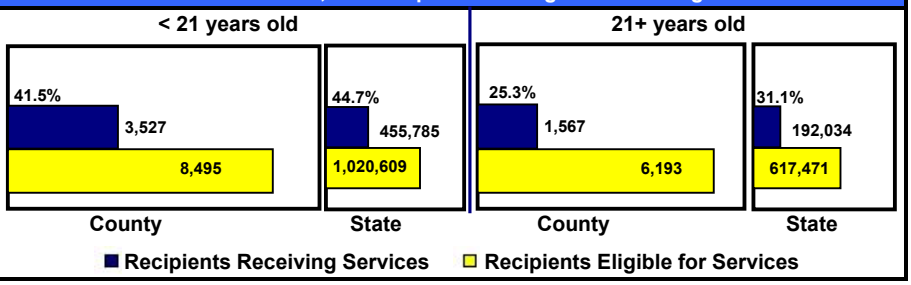
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$2,930	$5,638
CAP DA	96	$2,331	$2,333
CAP MR-DD / Innovations[15]	116	$4,540	$4,672
CAP Choice	0		$3,793
All Programs	214	$3,534	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

82-SAMPSON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	19.2%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	24.9%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	3.3%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	22.9%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	28.0%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	8.2	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	9.6%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$24,697	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	16%	63%	20%	708
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	1,349	3,928	2,201	2,474	2,451	3,464	593	14,518	64,522	23%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	384	1,569	575	357	190	91	55	2,782	4.3%
White [3]	510	960	575	825	1,030	1,411	234	4,801	7.4%
Black/ African American [3]	365	1,089	855	1,105	1,109	1,678	279	5,836	9.0%
American Indian/ Alaskan Native [3]	13	29	19	35	32	45		160	0.2%
Asian/ Pacific Islander [3]				10				31	0.0%
Other [3]	56	119	96	70	58	62	13	405	0.6%
Unreported[3]	19	153	71	70	28	165		487	0.8%
Multiple Race [3]	0				0		0	16	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,083	3,453	1,969	1,975	1,023	1,054	9,474	14,518	65%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	17.1%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	6.2	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,299	$1,289	$618	$651	$232	$303	$1,111	$1,344	$603	$615
Adult Count	1,128	120,022	4,585	477,876	2,512	239,172	4,888	460,814	2,241	199,991
Child Average	$652	$723	$348	$361	$133	$189	$521	$615	$466	$438
Child Count	960	95,063	8,586	835,983	3,034	262,062	6,827	588,019	3,747	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$79,749	$141,507	$6,786	$6,372	$116,304	$113,145	$25,746	$27,042	$131	$161
Adult Count		234	827	48,915	39	3,855	429	39,155	2,087	185,830
Child Average	$42,474	$100,912	$4,991	$4,616		$90,915			$38	$46
Child Count		277	33	1,101	0	290	0	0	1,951	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$994	$499	$7,173	$4,907	$49,455,767	$4,614,536,362	$7,312	$7,244
Adult Count		242	802	101,835				
Child Average	$823	$1,981	$6,761	$8,209	$20,203,384	$2,313,299,808	$2,627	$3,145
Child Count	18	2,141	972	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	618	$7,497,745	$12,132	$9,802
OTHER ENHANCED SERVICES	284	$666,780	$2,348	$2,765
OUTPATIENT THERAPY	33	$21,679	$657	$624
OTHER DD SERVICES(note16)	522	$7,727,493	$14,804	$14,425
SUBSTANCE ABUSE	155	$349,786	$2,257	$1,725
OTHER SERVICES	2,272	$5,499,340	$2,420	$2,947

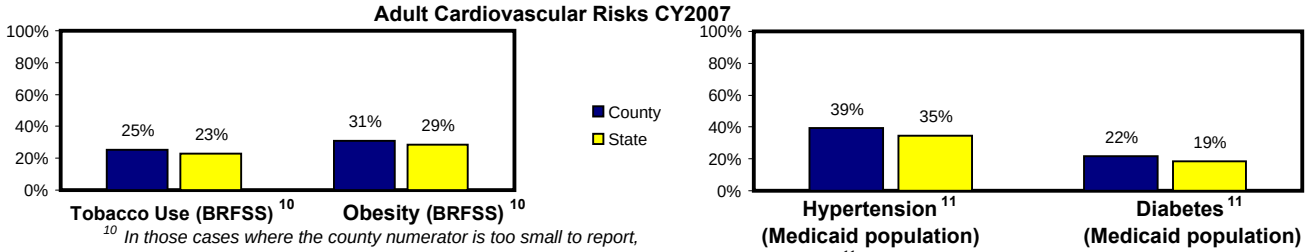
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	264	$818,718	$3,101
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	12	207.0	182.7	222.3	●
Diabetes long-term complication admission rate	14	255.6	213.2	294.4	●
Chronic obstructive pulmonary disease admission rate	31	362.5	472.1	333.8	●
Congestive heart failure admission rate	45	540.8	685.2	567.6	●
Adult asthma admission rate	20	227.9	304.6	258.5	●
Pediatric asthma admission rate	18	213.5	284.2	229.4	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

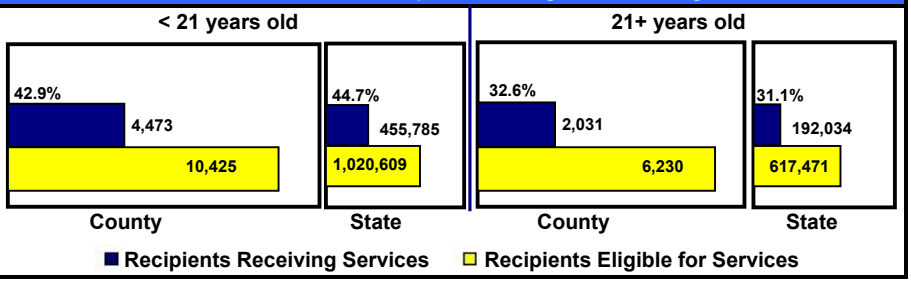
[13] *Numerator= Number of Admissions in this county*

[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$3,105	$5,638
CAP DA	70	$2,300	$2,333
CAP MR-DD / Innovations[15]	72	$4,538	$4,672
CAP Choice	0		$3,793
All Programs	149	$3,419	$3,535

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

83-SCOTLAND County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	26.3%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	32.0%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	4.9%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	18.8%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	30.0%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	2.3	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	14.5%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$23,656	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	23%	64%	12%	453
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	618	2,225	1,730	2,087	2,139	2,480	224	10,661	36,830	29%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		37	11	11	11	11		81	0.2%
White [3]	249	626	471	568	737	839	70	3,241	8.8%
Black/ African American [3]	277	1,246	970	1,199	1,140	1,274	127	5,829	15.8%
American Indian/ Alaskan Native [3]	71	248	190	191	212	183	25	1,024	2.8%
Asian/ Pacific Islander [3]	0						0	19	0.1%
Other [3]	19	36	39	38	30	36		179	0.5%
Unreported[3]	0	19	41	66		112	0	241	0.7%
Multiple Race [3]		10				20	0	47	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	490	1,918	1,507	1,634	1,113	790	6,962	10,661	65%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	15.5%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	9.2	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,207	$1,289	$700	$651	$223	$303	$1,103	$1,344	$470	$615
Adult Count	941	120,022	4,041	477,876	1,901	239,172	4,133	460,814	1,747	199,991
Child Average	$800	$723	$332	$361	$117	$189	$438	$615	$329	$438
Child Count	673	95,063	6,136	835,983	1,588	262,062	4,701	588,019	2,295	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$165,420	$141,507	$6,740	$6,372	$122,693	$113,145	$27,214	$27,042	$167	$161
Adult Count		234	793	48,915	25	3,855	218	39,155	2,016	185,830
Child Average	$52,238	$100,912	$4,343	$4,616	$44,583	$90,915			$53	$46
Child Count		277	12	1,101		290	0	0	1,317	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$4,913	$4,907	$35,543,211	$4,614,536,362	$6,665	$7,244
Adult Count	0	242	715	101,835				
Child Average	$1,604	$1,981	$10,498	$8,209	$18,823,411	$2,313,299,808	$3,528	$3,145
Child Count		2,141	995	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	995	$9,185,750	$9,232	$9,802
OTHER ENHANCED SERVICES	440	$766,803	$1,743	$2,765
OUTPATIENT THERAPY	80	$16,075	$201	$624
OTHER DD SERVICES(note16)	374	$5,180,259	$13,851	$14,425
SUBSTANCE ABUSE	196	$218,863	$1,117	$1,725
OTHER SERVICES	1,781	$4,869,767	$2,734	$2,947

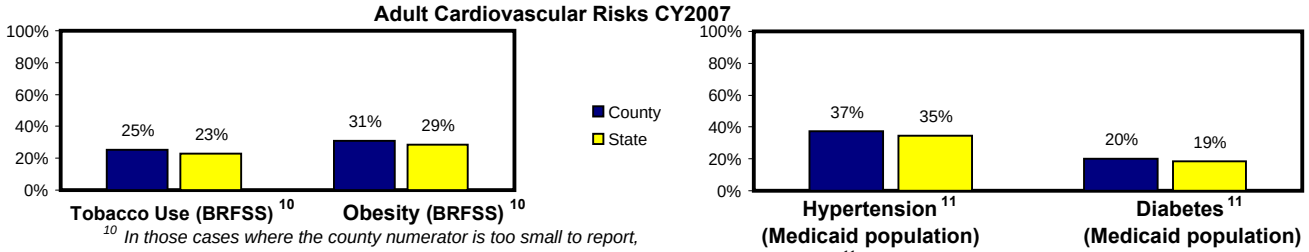
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County		$24,909	
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	18	207.0	344.9	222.3	↑
Diabetes long-term complication admission rate	26	255.6	498.2	294.4	↑
Chronic obstructive pulmonary disease admission rate	24	362.5	459.9	333.8	●
Congestive heart failure admission rate	51	540.8	977.2	567.6	↑
Adult asthma admission rate	20	227.9	383.2	258.5	↑
Pediatric asthma admission rate	10	213.5	219.2	229.4	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

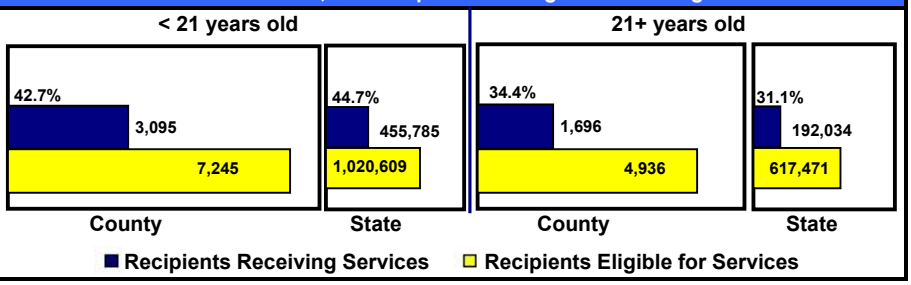
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$3,654	$5,638
CAP DA	148	$2,425	$2,333
CAP MR-DD / Innovations[15]	51	$4,462	$4,672
CAP Choice	0		$3,793
All Programs	203	$2,961	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

84-STANLY County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	15.1%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	18.6%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	4.5%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	16.7%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	25.6%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	8.6	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	9.2%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$27,824	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	23%	61%	15%	457
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	891	2,224	1,281	1,670	1,786	2,202	329	9,163	59,158	15%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	55	216	73	50	20			363	0.6%
White [3]	583	1,350	808	998	1,280	1,593	215	6,029	10.2%
Black/ African American [3]	185	466	288	482	435	461	100	2,132	3.6%
American Indian/ Alaskan Native [3]	0							17	0.0%
Asian/ Pacific Islander [3]	37	55	25	44	17	41		182	0.3%
Other [3]	10	30	34	26	15	30		135	0.2%
Unreported[3]	21	100	51	63	14	59		287	0.5%
Multiple Race [3]	0		0			12	0	18	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	583	1,908	1,127	1,284	659	606	5,584	9,163	61%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	17.9%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	7.3	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,270	$1,289	$643	$651	$188	$303	$1,052	$1,344	$451	$615
Adult Count	724	120,022	3,456	477,876	1,722	239,172	3,500	460,814	1,287	199,991
Child Average	$602	$723	$435	$361	$103	$189	$611	$615	$458	$438
Child Count	613	95,063	5,536	835,983	1,672	262,062	4,470	588,019	740	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$79,969	$141,507	$4,821	$6,372		$113,145	$26,622	$27,042	$133	$161
Adult Count		234	244	48,915	0	3,855	452	39,155	1,386	185,830
Child Average	$154,839	$100,912	$6,886	$4,616		$90,915			$44	$46
Child Count		277		1,101	0	290	0	0	1,378	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$537	$4,907	$27,414,566	$4,614,536,362	$6,101	$7,244
Adult Count	0	242	304	101,835				
Child Average	$1,629	$1,981	$895	$8,209	$9,012,183	$2,313,299,808	$1,950	$3,145
Child Count	37	2,141	169	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT		$628		$9,802
OTHER ENHANCED SERVICES	25	$4,320	$173	$2,765
OUTPATIENT THERAPY		$97		$624
OTHER DD SERVICES(note16)	295	$307,820	$1,043	$14,425
SUBSTANCE ABUSE	115	$29,595	$257	$1,725
OTHER SERVICES	1,186	$1,815,113	$1,530	$2,947

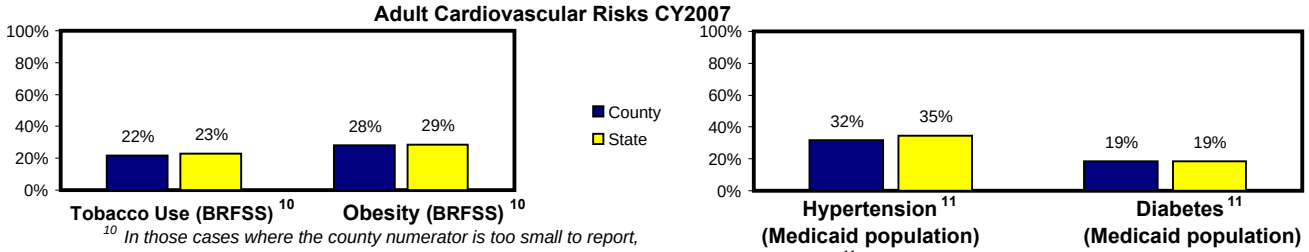
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	55	$132,243	$2,404
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate	13	362.5	301.1	333.8	●
Congestive heart failure admission rate	20	540.8	463.2	567.6	●
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate	12	213.5	327.9	229.4	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

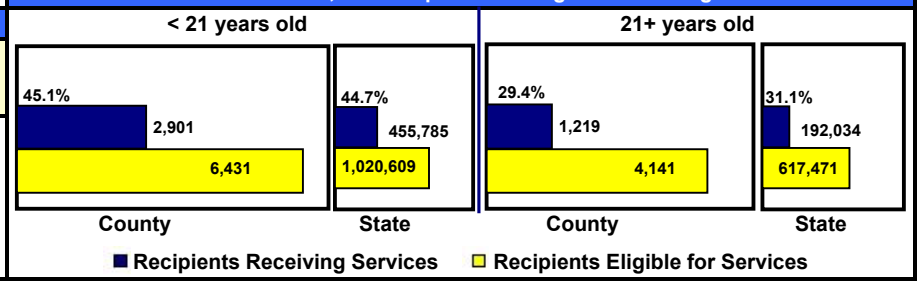
[13] *Numerator= Number of Admissions in this county*

[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$11,080	$5,638
CAP DA	94	$1,961	$2,333
CAP MR-DD / Innovations[15]	70	$4,834	$4,672
CAP Choice	0		$3,793
All Programs	168	$3,375	$3,535

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

85-STOKES County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	11.0%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	14.1%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	7.0%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	15.8%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	9.8%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	11.1	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	13.3%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$26,314	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	14%	69%	17%	254
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	665	1,420	919	1,186	1,311	1,631	114	6,467	46,257	14%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	21	55	14	14	11	15		109	0.2%
White [3]	590	1,245	788	989	1,169	1,369	83	5,560	12.0%
Black/ African American [3]	33	67	63	123	84	137	22	474	1.0%
American Indian/ Alaskan Native [3]	0		0			0	0	4	0.0%
Asian/ Pacific Islander [3]			0				0	9	0.0%
Other [3]	15	28	27	25	34	37		151	0.3%
Unreported[3]		23	27	32		68		159	0.3%
Multiple Race [3]	0	0	0	0		0	0	1	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	398	1,083	732	832	516	356	3,519	6,467	54%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	18.7%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	2.8	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,474	$1,289	$713	$651	$361	$303	$1,457	$1,344	$740	$615
Adult Count	490	120,022	2,718	477,876	1,058	239,172	2,833	460,814	1,141	199,991
Child Average	$1,100	$723	$376	$361	$234	$189	$604	$615	$447	$438
Child Count	349	95,063	3,761	835,983	1,033	262,062	2,958	588,019	1,548	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$111,761	$141,507	$4,987	$6,372	$121,120	$113,145	$27,173	$27,042	$260	$161
Adult Count		234	147	48,915	18	3,855	248	39,155	1,053	185,830
Child Average	$176,030	$100,912	$6,486	$4,616	$104,696	$90,915			$60	$46
Child Count		277		1,101		290	0	0	876	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$4,037	$4,907	$24,445,297	$4,614,536,362	$7,420	$7,244
Adult Count	0	242	500	101,835				
Child Average	$1,175	$1,981	$5,268	$8,209	$9,378,273	$2,313,299,808	$2,969	$3,145
Child Count	21	2,141	444	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	273	$1,562,607	$5,724	$9,802
OTHER ENHANCED SERVICES	23	$116,398	$5,061	$2,765
OUTPATIENT THERAPY		$1,671		$624
OTHER DD SERVICES(note16)	293	$4,428,117	$15,113	$14,425
SUBSTANCE ABUSE	136	$249,968	$1,838	$1,725
OTHER SERVICES	1,371	$3,400,317	$2,480	$2,947

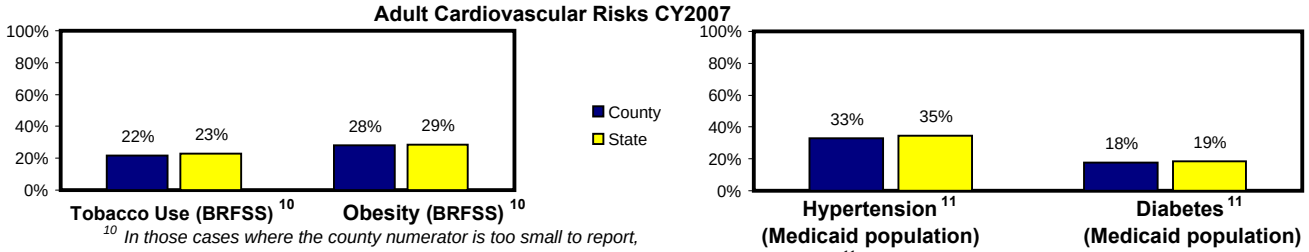
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County		$24,073	
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	12	207.0	374.9	222.3	↑
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate	30	362.5	937.2	333.8	↑
Congestive heart failure admission rate	17	540.8	531.1	567.6	●
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov [13] *Numerator= Number of Admissions in this county*

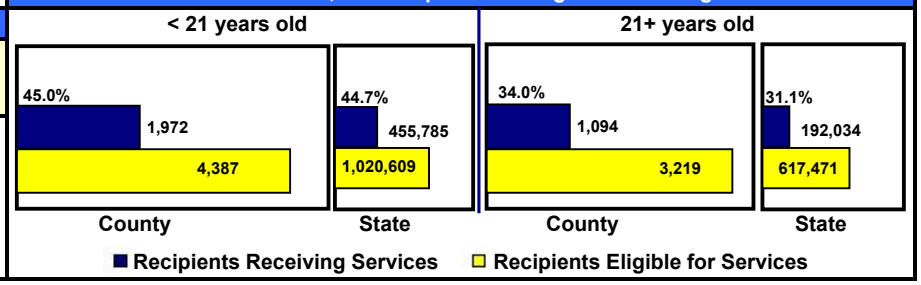
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$2,316	$5,638
CAP DA	86	$2,287	$2,333
CAP MR-DD / Innovations[15]	59	$3,765	$4,672
CAP Choice	0		$3,793
All Programs	152	$2,862	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

86-SURRY County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	16.3%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	22.3%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	3.6%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	18.8%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	22.6%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	4.9	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	10.5%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$27,181	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	19%	59%	22%	655
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	1,471	3,365	1,942	2,066	2,463	3,706	192	13,542	73,150	19%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	150	704	241	120	47	44	11	1,156	1.6%
White [3]	1,095	2,105	1,310	1,641	2,166	3,191	155	10,413	14.2%
Black/ African American [3]	79	162	144	152	179	265	21	902	1.2%
American Indian/ Alaskan Native [3]				0			0	8	0.0%
Asian/ Pacific Islander [3]		15		16		12	0	55	0.1%
Other [3]	18	43	53	25	36	51		208	0.3%
Unreported[3]	119	331	184	111	28	135		789	1.1%
Multiple Race [3]	0		0					11	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,339	3,016	1,781	1,823	1,074	1,290	8,984	13,542	66%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	20.4%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	8.2	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,335	$1,289	$839	$651	$240	$303	$1,562	$1,344	$784	$615
Adult Count	1,165	120,022	5,011	477,876	2,664	239,172	5,083	460,814	1,871	199,991
Child Average	$604	$723	$403	$361	$134	$189	$514	$615	$498	$438
Child Count	800	95,063	7,147	835,983	2,782	262,062	5,904	588,019	2,320	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$169,333	$141,507	$5,536	$6,372	$116,311	$113,145	$25,970	$27,042	$177	$161
Adult Count		234	576	48,915	39	3,855	482	39,155	2,229	185,830
Child Average	$121,433	$100,912	$4,553	$4,616		$90,915			$43	$46
Child Count		277	12	1,101	0	290	0	0	2,193	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$3,671	$4,907	$50,334,723	$4,614,536,362	$7,393	$7,244
Adult Count	0	242	1,151	101,835				
Child Average	$2,879	$1,981	$5,425	$8,209	$15,468,965	$2,313,299,808	$2,377	$3,145
Child Count	15	2,141	692	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	612	$2,869,578	$4,689	$9,802
OTHER ENHANCED SERVICES	290	$1,156,720	$3,989	$2,765
OUTPATIENT THERAPY	15	$2,128	$142	$624
OTHER DD SERVICES(note16)	450	$8,830,464	$19,623	$14,425
SUBSTANCE ABUSE	265	$244,520	$923	$1,725
OTHER SERVICES	2,452	$5,862,250	$2,391	$2,947

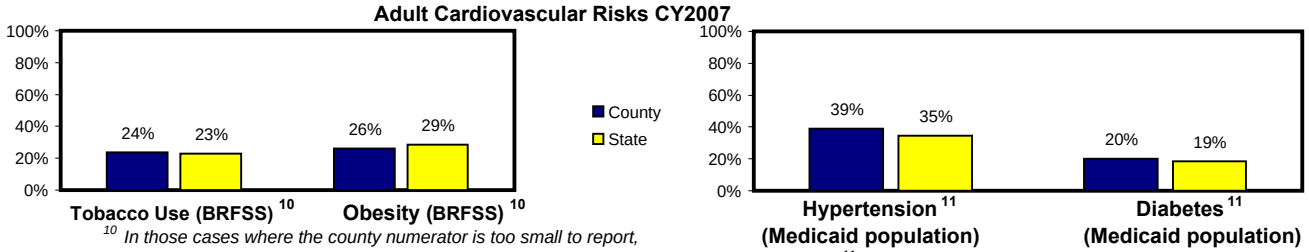
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	172	$435,846	$2,534
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate	16	255.6	240.5	294.4	●
Chronic obstructive pulmonary disease admission rate	26	362.5	390.9	333.8	●
Congestive heart failure admission rate	31	540.8	466.0	567.6	●
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate	10	213.5	190.4	229.4	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

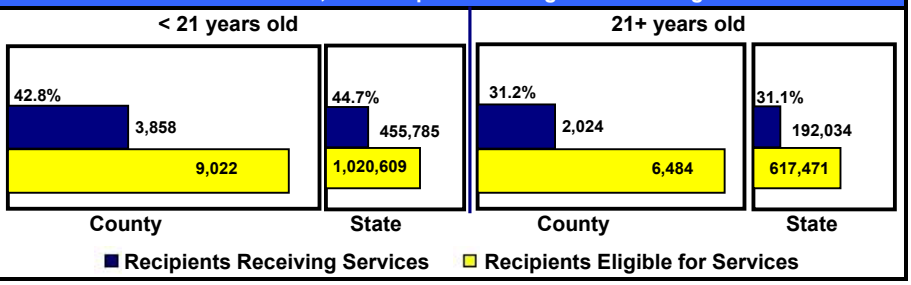
[13] *Numerator= Number of Admissions in this county*

[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$3,185	$5,638
CAP DA	147	$2,440	$2,333
CAP MR-DD / Innovations[15]	90	$6,189	$4,672
CAP Choice	0		$3,793
All Programs	244	$3,844	$3,535

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

87-SWAIN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	16.8%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	22.3%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	1.5%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	19.7%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	8.9%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	34.7	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	7.6%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$23,430	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	19%	66%	14%	146
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	290	737	396	472	492	906	98	3,003	13,889	22%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		12					0	32	0.2%
White [3]	181	409	225	279	407	646	64	1,966	14.2%
Black/ African American [3]	0			0				12	0.1%
American Indian/ Alaskan Native [3]	102	282	137	168	70	139	31	796	5.7%
Asian/ Pacific Islander [3]	0				0		0	8	0.1%
Other [3]			10					36	0.3%
Unreported[3]	0	14	13			95		134	1.0%
Multiple Race [3]	0		0			11	0	19	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	64	367	209	228	117	167	1,088	3,003	36%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	21.5%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	12.9	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,011	$1,289	$787	$651	$341	$303	$1,396	$1,344	$428	$615
Adult Count	331	120,022	1,018	477,876	499	239,172	1,126	460,814	193	199,991
Child Average	$541	$723	$416	$361	$189	$189	$654	$615	$495	$438
Child Count	310	95,063	1,809	835,983	622	262,062	1,342	588,019	307	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$141,507	$4,934	$6,372	$102,663	$113,145	$25,356	$27,042	$148	$161
Adult Count	0	234	49	48,915		3,855	112	39,155	391	185,830
Child Average		$100,912		$4,616		$90,915			$44	$46
Child Count	0	277	0	1,101	0	290	0	0	431	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$2,057	$4,907	$8,619,895	$4,614,536,362	$5,723	$7,244
Adult Count	0	242	259	101,835				
Child Average	$1,530	$1,981	$4,172	$8,209	$4,184,165	$2,313,299,808	$2,950	$3,145
Child Count		2,141	282	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	161	$645,294	$4,008	$9,802
OTHER ENHANCED SERVICES	128	$312,623	$2,442	$2,765
OUTPATIENT THERAPY	43	$13,638	$317	$624
OTHER DD SERVICES(note16)	167	$855,557	$5,123	$14,425
SUBSTANCE ABUSE	69	$35,169	$510	$1,725
OTHER SERVICES	578	$1,052,249	$1,820	$2,947

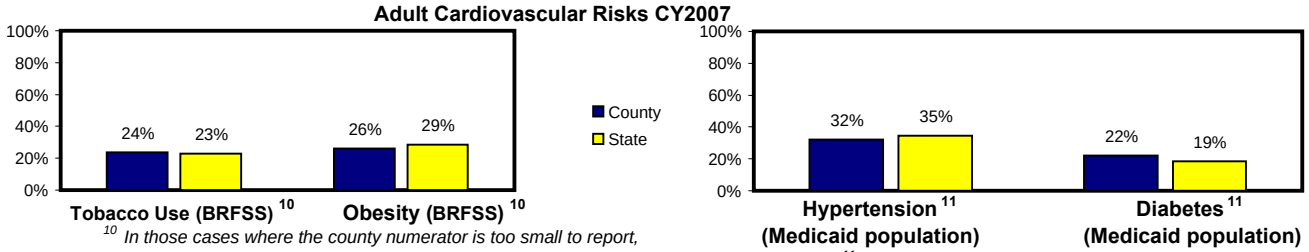
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County		$14,662	
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate		362.5		333.8	
Congestive heart failure admission rate		540.8		567.6	
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov [13] *Numerator= Number of Admissions in this county*

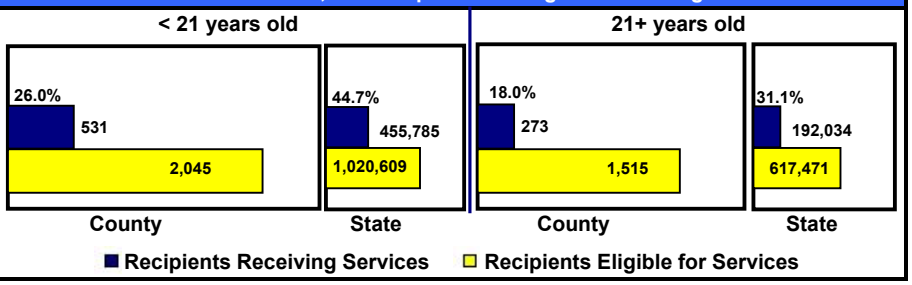
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$5,638
CAP DA	73	$2,022	$2,333
CAP MR-DD / Innovations[15]	15	$4,846	$4,672
CAP Choice	0		$3,793
All Programs	88	$2,503	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

88-TRANSYLVANIA County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	13.0%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	20.5%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	1.9%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	16.8%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	8.3%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	13.8	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	6.4%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$29,642	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	18%	64%	18%	204
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	545	1,112	627	773	800	1,070	36	4,382	30,758	14%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		107	17		10		0	149	0.5%
White [3]	502	842	495	652	696	928	32	3,613	11.7%
Black/ African American [3]	24	94	74	85	77	78		408	1.3%
American Indian/ Alaskan Native [3]	0					0	0	5	0.0%
Asian/ Pacific Islander [3]								15	0.0%
Other [3]		19	17				0	50	0.2%
Unreported[3]		31	17	22		44		122	0.4%
Multiple Race [3]	0	13					0	20	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	433	925	530	622	406	320	2,803	4,382	64%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	17.6%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	8.9	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,243	$1,289	$733	$651	$392	$303	$1,669	$1,344	$314	$615
Adult Count	396	120,022	1,743	477,876	945	239,172	1,636	460,814	651	199,991
Child Average	$678	$723	$410	$361	$151	$189	$699	$615	$385	$438
Child Count	261	95,063	2,703	835,983	1,041	262,062	2,042	588,019	967	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$141,507	$2,812	$6,372	$97,189	$113,145	$27,689	$27,042	$148	$161
Adult Count	0	234	10	48,915	14	3,855	229	39,155	765	185,830
Child Average		$100,912		$4,616	$8,047	$90,915			$38	$46
Child Count	0	277	0	1,101		290	0	0	588	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$2,950	$4,907	$15,427,999	$4,614,536,362	$7,390	$7,244
Adult Count	0	242	422	101,835				
Child Average	$1,239	$1,981	$5,508	$8,209	$5,895,192	$2,313,299,808	$2,639	$3,145
Child Count		2,141	372	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	190	$896,206	$4,717	$9,802
OTHER ENHANCED SERVICES	40	$96,102	$2,403	$2,765
OUTPATIENT THERAPY		$132		$624
OTHER DD SERVICES(note16)	175	$3,489,618	$19,941	$14,425
SUBSTANCE ABUSE	83	$241,511	$2,910	$1,725
OTHER SERVICES	1,003	$2,861,322	$2,853	$2,947

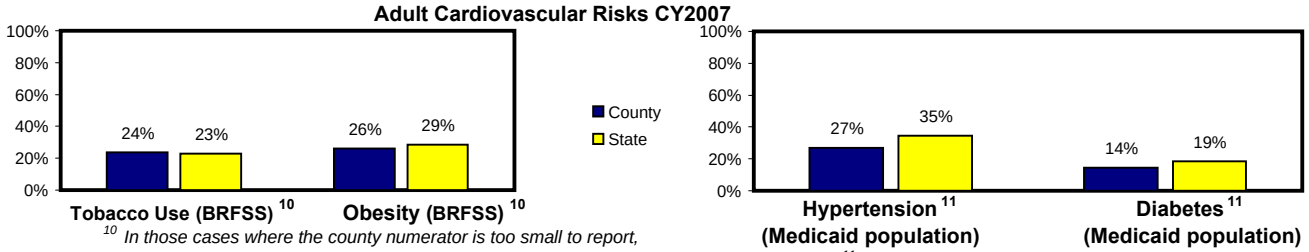
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	28	$91,183	$3,257
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate		362.5		333.8	
Congestive heart failure admission rate		540.8		567.6	
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

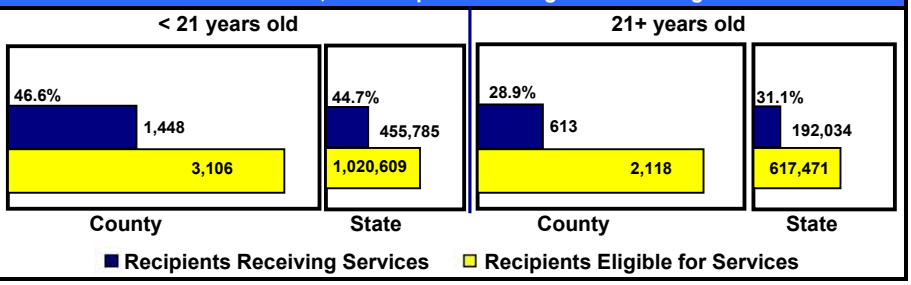
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$8,214	$5,638
CAP DA	20	$2,147	$2,333
CAP MR-DD / Innovations[15]	41	$4,263	$4,672
CAP Choice	0		$3,793
All Programs	63	$3,717	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

89-TYRRELL County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	28.0%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	36.5%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	3.2%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	27.5%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	15.0%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	0.0	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	25.6%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$22,364	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	3%	20%	58%	20%	40
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	89	224	110	116	142	282	24	874	4,290	20%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	10	52						74	1.7%
White [3]	46	76	39	39	59	102		315	7.3%
Black/ African American [3]	32	82	51	63	74	147	16	417	9.7%
American Indian/ Alaskan Native [3]	0			0			0	12	0.3%
Asian/ Pacific Islander [3]	0			0			0	7	0.2%
Other [3]	0				0	24	0	43	1.0%
Unreported[3]					0	0	0	6	0.1%
Multiple Race [3]	0	0	0	0	0	0	0	0	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	77	176	95	96	48	196	611	874	70%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	24.9%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	2.4	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,266	$1,289	$489	$651	$287	$303	$1,224	$1,344	$540	$615
Adult Count	57	120,022	295	477,876	148	239,172	295	460,814	116	199,991
Child Average	$390	$723	$288	$361	$208	$189	$448	$615	$404	$438
Child Count	42	95,063	353	835,983	154	262,062	341	588,019	56	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$141,507	$6,209	$6,372	$118,377	$113,145	$29,702	$27,042	$141	$161
Adult Count	0	234	61	48,915		3,855	30	39,155	99	185,830
Child Average		$100,912		$4,616		$90,915			$35	$46
Child Count	0	277	0	1,101	0	290	0	0	91	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$3,700	$4,907	$3,202,206	$4,614,536,362	$6,899	$7,244
Adult Count	0	242	52	101,835				
Child Average		$1,981	$10,049	$8,209	$898,676	$2,313,299,808	$2,197	$3,145
Child Count	0	2,141	52	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	44	$591,809	$13,450	$9,802
OTHER ENHANCED SERVICES		$1,359		$2,765
OTHER DD SERVICES(note16)	27	$886,697	$32,841	$14,425
SUBSTANCE ABUSE	10	$17,053	$1,705	$1,725
OTHER SERVICES	118	$184,859	$1,567	$2,947

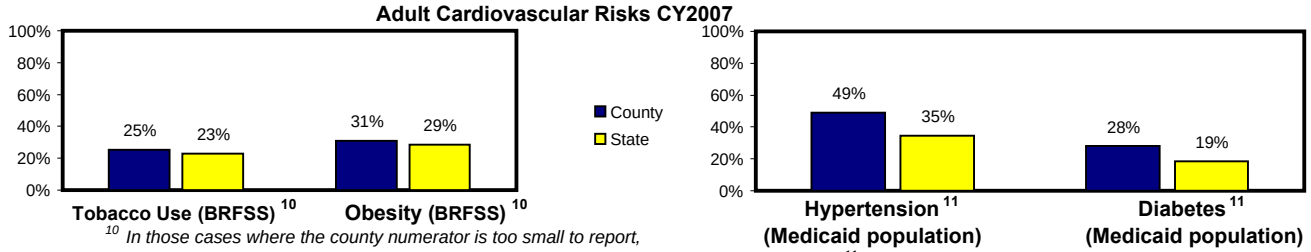
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	11	$27,621	$2,511
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	0	207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate	0	362.5		333.8	
Congestive heart failure admission rate		540.8		567.6	
Adult asthma admission rate	0	227.9		258.5	
Pediatric asthma admission rate	0	213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov [13] *Numerator= Number of Admissions in this county*

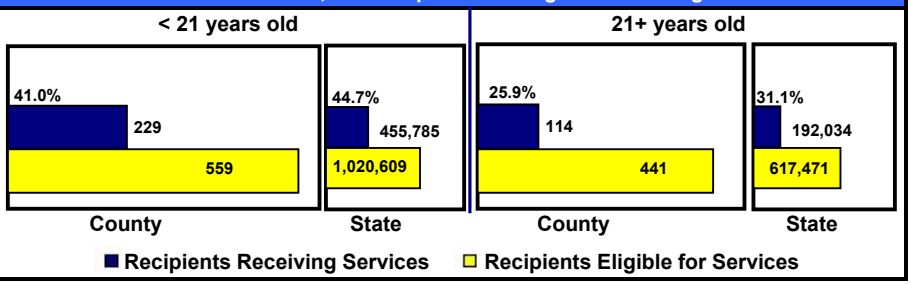
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$5,638
CAP DA	10	$2,531	$2,333
CAP MR-DD / Innovations[15]		$4,123	$4,672
CAP Choice	0		$3,793
All Programs	13	$2,898	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

90-UNION County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	10.5%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	11.4%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	3.4%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	15.1%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	28.9%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	11.9	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	9.3%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$30,898	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	18%	57%	24%	1,230
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	2,550	6,274	3,092	3,054	2,865	3,079	532	18,364	182,344	10%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	564	1,884	584	262	173	103	25	3,006	1.6%
White [3]	1,204	2,225	1,207	1,337	1,622	1,767	297	8,158	4.5%
Black/ African American [3]	530	1,465	993	1,216	956	985	189	5,615	3.1%
American Indian/ Alaskan Native [3]						12		39	0.0%
Asian/ Pacific Islander [3]	14	14		11	13	37		84	0.0%
Other [3]	72	137	99	60	44	33		373	0.2%
Unreported[3]	162	531	193	153	51	130	12	1,058	0.6%
Multiple Race [3]					0	12	0	31	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,972	5,528	2,680	2,344	1,153	1,256	12,961	18,364	71%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	11.7%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	4.8	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,207	$1,289	$713	$651	$294	$303	$1,126	$1,344	$561	$615
Adult Count	1,745	120,022	6,175	477,876	2,608	239,172	5,115	460,814	1,953	199,991
Child Average	$655	$723	$393	$361	$168	$189	$558	$615	$448	$438
Child Count	1,744	95,063	13,097	835,983	3,947	262,062	9,601	588,019	4,479	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$168,674	$141,507	$5,477	$6,372		$113,145	$26,439	$27,042	$140	$161
Adult Count		234	292	48,915	0	3,855	430	39,155	2,202	185,830
Child Average	$66,579	$100,912	$4,532	$4,616	$65,547	$90,915			$40	$46
Child Count		277		1,101		290	0	0	2,825	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$548	$4,907	$40,677,963	$4,614,536,362	$6,059	$7,244
Adult Count	0	242	305	101,835				
Child Average	$1,606	$1,981	$1,806	$8,209	$22,096,710	$2,313,299,808	$1,993	$3,145
Child Count	19	2,141	476	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT		$590		$9,802
OTHER ENHANCED SERVICES	32	$3,379	$106	$2,765
OUTPATIENT THERAPY	12	$1,164	$97	$624
OTHER DD SERVICES(note16)	696	$1,266,167	$1,819	$14,425
SUBSTANCE ABUSE	175	$73,598	$421	$1,725
OTHER SERVICES	1,419	$1,844,796	$1,300	$2,947

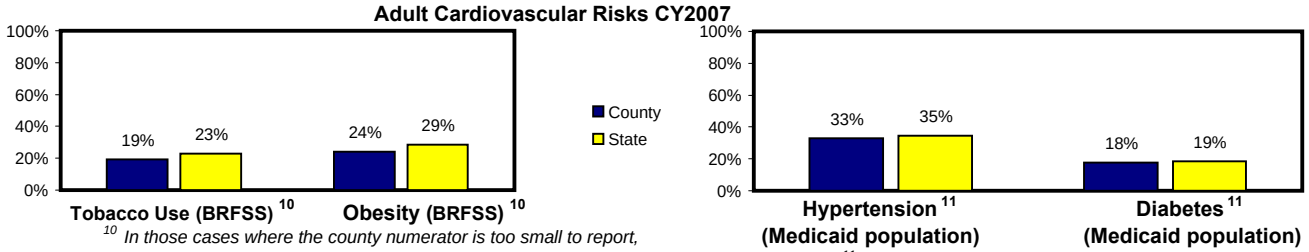
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	524	$1,472,292	$2,810
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	11	207.0	170.7	222.3	●
Diabetes long-term complication admission rate	20	255.6	310.4	294.4	●
Chronic obstructive pulmonary disease admission rate		362.5		333.8	
Congestive heart failure admission rate	27	540.8	419.1	567.6	●
Adult asthma admission rate	20	227.9	310.4	258.5	●
Pediatric asthma admission rate	25	213.5	277.8	229.4	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

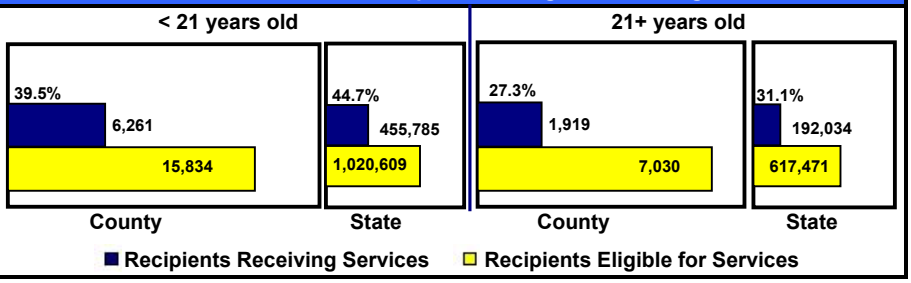
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	25	$7,141	$5,638
CAP DA	90	$2,312	$2,333
CAP MR-DD / Innovations[15]	135	$4,842	$4,672
CAP Choice	0		$3,793
All Programs	250	$4,161	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

91-VANCE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	23.0%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	30.0%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	5.3%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	21.1%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	35.9%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	13.1	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	13.3%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$24,537	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	24%	58%	16%	582
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	1,064	2,982	1,970	2,432	2,398	3,287	351	13,069	43,583	30%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	65	363	140	66	20	18		607	1.4%
White [3]	290	548	372	506	698	938	86	3,062	7.0%
Black/ African American [3]	657	1,627	1,272	1,690	1,601	2,156	256	8,346	19.1%
American Indian/ Alaskan Native [3]	0							21	0.0%
Asian/ Pacific Islander [3]		10						18	0.0%
Other [3]	15	29	68	33	44	43		217	0.5%
Unreported[3]	36	397	111	130	29	113		780	1.8%
Multiple Race [3]	0					13	0	18	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	853	2,443	1,690	1,878	1,193	1,020	8,224	13,069	63%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	16.4%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	8.9	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,197	$1,289	$474	$651	$216	$303	$1,288	$1,344	$712	$615
Adult Count	1,034	120,022	4,623	477,876	2,472	239,172	4,737	460,814	2,232	199,991
Child Average	$676	$723	$301	$361	$111	$189	$578	$615	$518	$438
Child Count	733	95,063	7,030	835,983	2,457	262,062	5,314	588,019	2,644	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$98,643	$141,507	$6,879	$6,372	$131,964	$113,145	$29,744	$27,042	$97	$161
Adult Count		234	753	48,915	28	3,855	302	39,155	2,080	185,830
Child Average	$175,232	$100,912	$4,425	$4,616	$135,341	$90,915			$31	$46
Child Count		277	15	1,101		290	0	0	1,480	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$5,367	$4,907	$44,145,547	$4,614,536,362	$6,784	$7,244
Adult Count	0	242	962	101,835				
Child Average		$1,981	$7,345	$8,209	$18,648,271	$2,313,299,808	$2,847	$3,145
Child Count	0	2,141	899	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	825	$7,674,010	$9,302	$9,802
OTHER ENHANCED SERVICES	416	$1,015,681	$2,442	$2,765
OUTPATIENT THERAPY	130	$55,508	$427	$624
OTHER DD SERVICES(note16)	337	$6,784,070	$20,131	$14,425
SUBSTANCE ABUSE	255	$636,740	$2,497	$1,725
OTHER SERVICES	2,085	$3,629,297	$1,741	$2,947

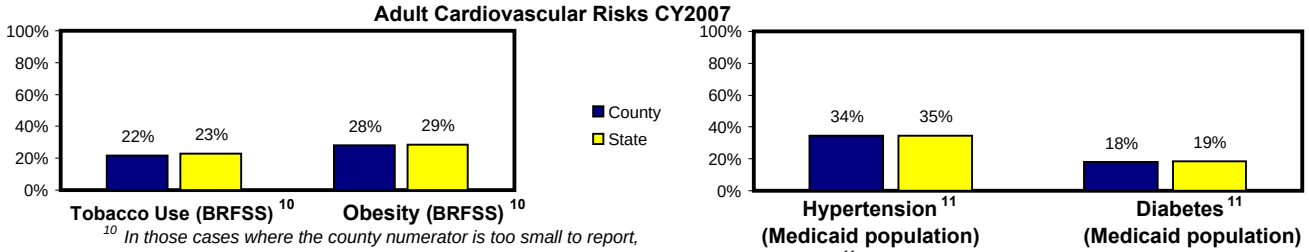
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	100	$265,400	$2,654
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	13	207.0	204.9	222.3	●
Diabetes long-term complication admission rate	15	255.6	236.4	294.4	●
Chronic obstructive pulmonary disease admission rate	17	362.5	267.9	333.8	●
Congestive heart failure admission rate	49	540.8	772.1	567.6	●
Adult asthma admission rate	25	227.9	393.9	258.5	↑
Pediatric asthma admission rate	17	213.5	322.0	229.4	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

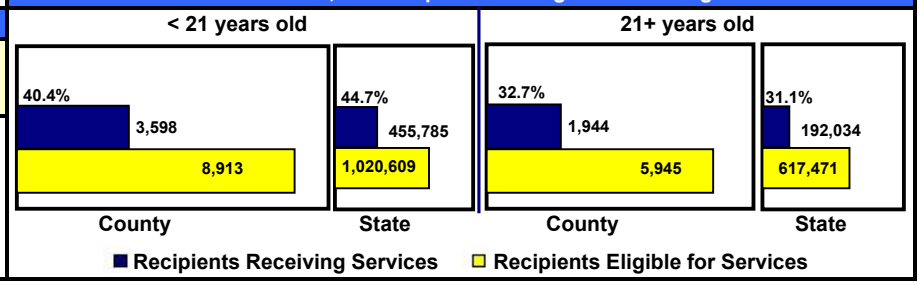
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$6,983	$5,638
CAP DA	48	$2,331	$2,333
CAP MR-DD / Innovations[15]	68	$4,294	$4,672
CAP Choice	0		$3,793
All Programs	120	$3,599	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

92-WAKE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	10.4%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	11.4%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	1.6%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	13.4%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	38.1%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	11.3	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	9.9%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$39,497	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	14%	60%	24%	5,109
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	8,929	25,227	12,324	11,857	11,222	13,752	2,185	74,382	832,590	9%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	1,813	8,670	2,245	877	673	470	125	12,935	1.6%
White [3]	1,961	4,285	2,400	2,451	3,210	5,043	542	17,389	2.1%
Black/ African American [3]	4,190	8,791	6,360	7,308	6,439	6,732	1,308	35,630	4.3%
American Indian/ Alaskan Native [3]	12	22	29	16	20	26		113	0.0%
Asian/ Pacific Islander [3]	283	404	201	223	264	548	70	1,640	0.2%
Other [3]	403	962	417	350	328	201	85	2,258	0.3%
Unreported[3]	266	2,061	664	618	278	682	51	4,303	0.5%
Multiple Race [3]		32		14	10	50		114	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	3,928	20,714	9,952	8,391	3,925	4,576	47,558	74,382	64%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	12.8%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	9.6	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,182	$1,289	$548	$651	$501	$303	$1,318	$1,344	$662	$615
Adult Count	6,530	120,022	20,348	477,876	10,556	239,172	19,040	460,814	9,807	199,991
Child Average	$667	$723	$323	$361	$351	$189	$525	$615	$418	$438
Child Count	6,132	95,063	47,923	835,983	15,975	262,062	31,197	588,019	20,417	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$137,080	$141,507	$5,943	$6,372	$107,646	$113,145	$26,926	$27,042	$141	$161
Adult Count	18	234	1,351	48,915	246	3,855	1,619	39,155	8,028	185,830
Child Average	$112,247	$100,912	$3,047	$4,616	$88,713	$90,915			$39	$46
Child Count		277	40	1,101	38	290	0	0	8,711	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$1,120	$499	$5,016	$4,907	$212,231,333	$4,614,536,362	$7,663	$7,244
Adult Count		242	5,555	101,835				
Child Average	$2,306	$1,981	$8,534	$8,209	$145,702,639	$2,313,299,808	$3,304	$3,145
Child Count	126	2,141	7,619	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	4,760	$41,048,657	$8,624	$9,802
OTHER ENHANCED SERVICES	4,763	$11,346,137	$2,382	$2,765
OUTPATIENT THERAPY	1,038	$707,201	$681	$624
OTHER DD SERVICES(note16)	3,893	$56,584,571	$14,535	$14,425
SUBSTANCE ABUSE	1,155	$2,324,743	$2,013	$1,725
OTHER SERVICES	10,448	$42,688,902	$4,086	$2,947

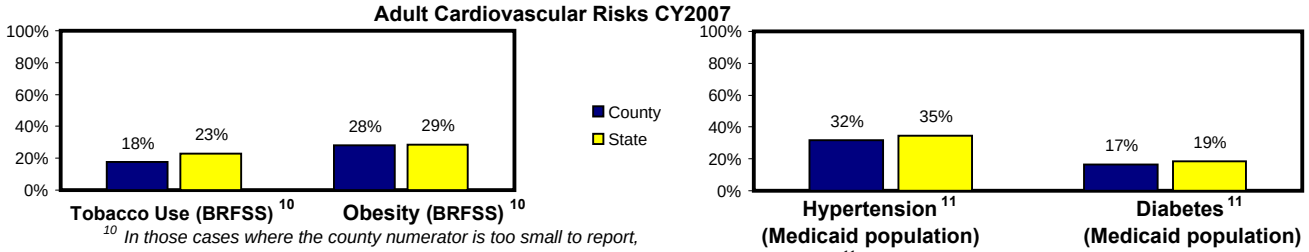
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	2,625	$8,368,611	$3,188
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	55	207.0	204.5	222.3	●
Diabetes long-term complication admission rate	75	255.6	278.8	294.4	●
Chronic obstructive pulmonary disease admission rate	65	362.5	241.6	333.8	●
Congestive heart failure admission rate	171	540.8	635.7	567.6	●
Adult asthma admission rate	68	227.9	252.8	258.5	●
Pediatric asthma admission rate	89	213.5	249.3	229.4	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov [13] *Numerator= Number of Admissions in this county*

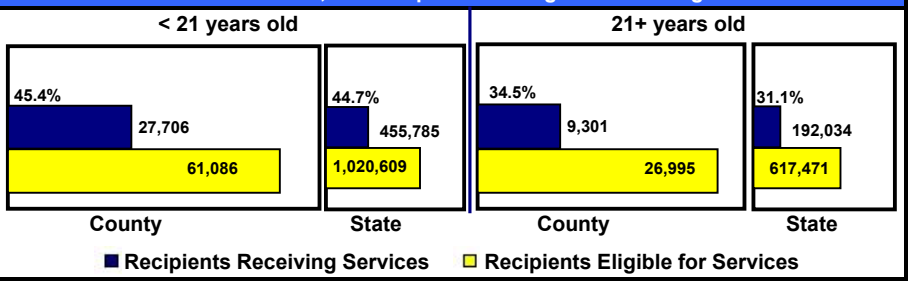
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	121	$4,999	$5,638
CAP DA	342	$2,583	$2,333
CAP MR-DD / Innovations[15]	712	$4,177	$4,672
CAP Choice	0		$3,793
All Programs	1,175	$3,797	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

93-WARREN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	25.4%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	32.6%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	8.1%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	22.4%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	32.2%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	14.9	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	17.3%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$21,073	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	23%	64%	11%	180
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	455	942	566	843	839	1,583	98	4,773	19,919	24%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		59	18	18	11			110	0.6%
White [3]	92	159	87	129	183	301	18	859	4.3%
Black/ African American [3]	311	644	405	616	584	1,097	72	3,346	16.8%
American Indian/ Alaskan Native [3]	27	28	21	37	42	68		196	1.0%
Asian/ Pacific Islander [3]	0	0	0		0		0	4	0.0%
Other [3]	11	18	19	13	15	24		89	0.4%
Unreported[3]	11	29	14	28		75		149	0.7%
Multiple Race [3]	0					11	0	20	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	339	634	447	573	292	376	2,322	4,773	49%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	24.4%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	1.5	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,169	$1,289	$421	$651	$169	$303	$1,037	$1,344	$601	$615
Adult Count	356	120,022	1,609	477,876	880	239,172	1,895	460,814	851	199,991
Child Average	$640	$723	$274	$361	$113	$189	$580	$615	$427	$438
Child Count	252	95,063	2,090	835,983	809	262,062	1,690	588,019	862	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$34,506	$141,507	$6,797	$6,372	$131,806	$113,145	$28,995	$27,042	$89	$161
Adult Count		234	416	48,915	11	3,855	175	39,155	685	185,830
Child Average	$69,225	$100,912	$3,195	$4,616		$90,915			$33	$46
Child Count		277		1,101	0	290	0	0	444	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$6,622	$4,907	$19,039,490	$4,614,536,362	$6,965	$7,244
Adult Count	0	242	357	101,835				
Child Average		$1,981	$8,135	$8,209	$5,846,278	$2,313,299,808	$2,801	$3,145
Child Count	0	2,141	284	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	281	$3,051,568	$10,860	$9,802
OTHER ENHANCED SERVICES	170	$421,023	$2,477	$2,765
OUTPATIENT THERAPY	27	$15,679	$581	$624
OTHER DD SERVICES(note16)	224	$3,110,580	$13,887	$14,425
SUBSTANCE ABUSE	63	$73,837	$1,172	$1,725
OTHER SERVICES	751	$1,666,961	$2,220	$2,947

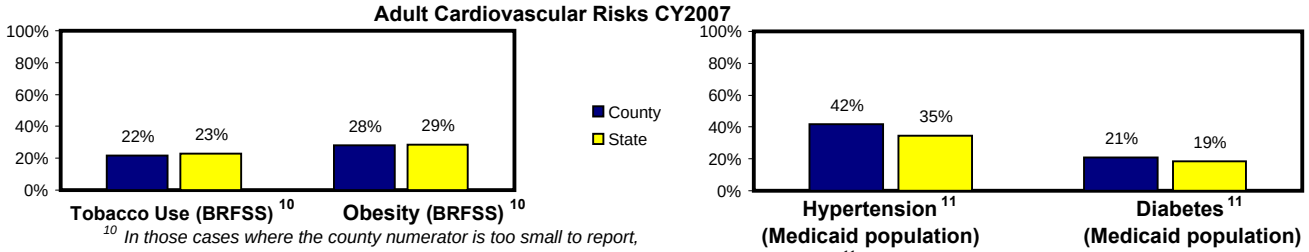
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	25	$62,986	$2,519
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate	11	255.6	413.8	294.4	↑
Chronic obstructive pulmonary disease admission rate		362.5		333.8	
Congestive heart failure admission rate	29	540.8	1091.0	567.6	↑
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

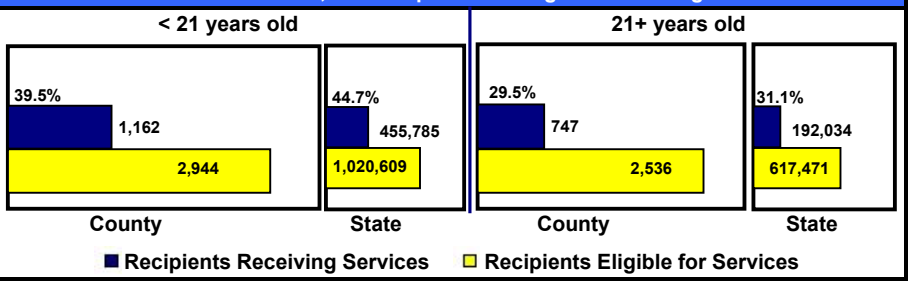
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$5,638
CAP DA	13	$1,903	$2,333
CAP MR-DD / Innovations[15]	37	$4,848	$4,672
CAP Choice	0		$3,793
All Programs	50	$4,083	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

94-WASHINGTON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	24.8%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	34.7%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	4.7%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	21.0%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	25.5%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	6.4	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	13.5%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$24,569	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	24%	59%	17%	157
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	266	778	544	674	683	1,000	138	3,679	13,214	28%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	13	68	19					99	0.7%
White [3]	84	151	76	95	167	232	32	721	5.5%
Black/ African American [3]	165	539	426	527	502	658	99	2,652	20.1%
American Indian/ Alaskan Native [3]	0		0	0		0		2	0.0%
Asian/ Pacific Islander [3]			14	20		28		72	0.5%
Other [3]		13		26		80		129	1.0%
Unreported[3]	0		0		0		0	4	0.0%
Multiple Race [3]	0	0	0	0	0	0	0	0	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	227	596	461	530	340	364	2,291	3,679	62%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	16.8%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	3.7	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$925	$1,289	$399	$651	$331	$303	$1,255	$1,344	$579	$615
Adult Count	250	120,022	1,530	477,876	728	239,172	1,345	460,814	460	199,991
Child Average	$670	$723	$215	$361	$217	$189	$461	$615	$543	$438
Child Count	163	95,063	1,953	835,983	760	262,062	1,316	588,019	216	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$141,507	$7,051	$6,372	$128,044	$113,145	$31,090	$27,042	$111	$161
Adult Count	0	234	194	48,915		3,855	101	39,155	536	185,830
Child Average	$142,134	$100,912	$7,713	$4,616	$165,476	$90,915			$44	$46
Child Count		277		1,101		290	0	0	378	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$5,878	$4,907	$11,687,337	$4,614,536,362	$6,091	$7,244
Adult Count	0	242	312	101,835				
Child Average		$1,981	$15,564	$8,209	$9,284,922	$2,313,299,808	$5,271	$3,145
Child Count	0	2,141	438	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	506	$7,857,315	$15,528	$9,802
OTHER ENHANCED SERVICES	61	$46,731	$766	$2,765
OTHER DD SERVICES(note16)	102	$1,647,002	$16,147	$14,425
SUBSTANCE ABUSE	51	$146,210	$2,867	$1,725
OTHER SERVICES	535	$951,774	$1,779	$2,947

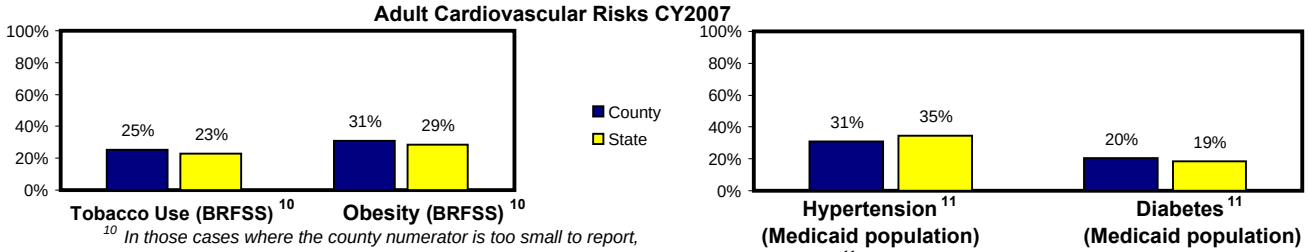
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	27	$57,262	$2,121
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate		362.5		333.8	
Congestive heart failure admission rate		540.8		567.6	
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

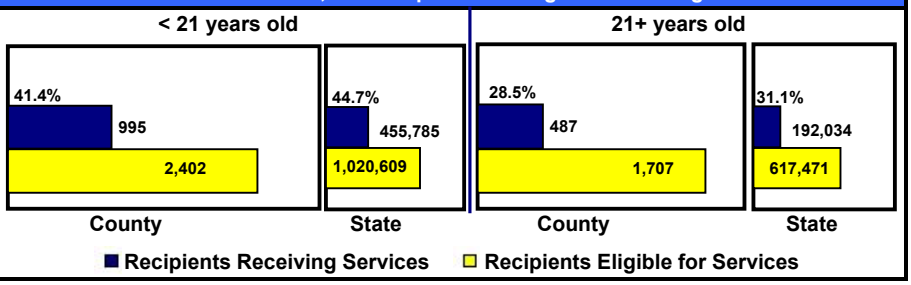
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$5,638
CAP DA	65	$2,147	$2,333
CAP MR-DD / Innovations[15]	13	$3,422	$4,672
CAP Choice	0		$3,793
All Programs	78	$2,359	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

95-WATAUGA County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	21.8%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	15.4%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	1.0%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	18.6%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	14.7%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	5.2	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	6.7%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$28,835	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	14%	59%	25%	198
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	491	935	446	510	589	1,114	89	3,594	44,696	8%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	10	97	24	26	12	12		171	0.4%
White [3]	468	775	390	455	548	1,014	81	3,182	7.1%
Black/ African American [3]		24	10	15	20	26		95	0.2%
American Indian/ Alaskan Native [3]	0		0	0				4	0.0%
Asian/ Pacific Islander [3]			0	0			0	7	0.0%
Other [3]								31	0.1%
Unreported[3]		29	10	11		48	0	99	0.2%
Multiple Race [3]				0	0	0	0	5	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	393	800	399	392	174	326	2,091	3,594	58%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	22.0%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	10.4	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,317	$1,289	$626	$651	$212	$303	$1,599	$1,344	$569	$615
Adult Count	331	120,022	1,293	477,876	464	239,172	1,262	460,814	441	199,991
Child Average	$556	$723	$447	$361	$129	$189	$714	$615	$390	$438
Child Count	255	95,063	2,109	835,983	587	262,062	1,572	588,019	518	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$155,994	$141,507	$3,567	$6,372	$96,235	$113,145	$27,372	$27,042	$125	$161
Adult Count		234	51	48,915	15	3,855	157	39,155	437	185,830
Child Average		$100,912		$4,616		$90,915			$31	$46
Child Count	0	277	0	1,101	0	290	0	0	492	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$4,726	$4,907	$14,258,304	$4,614,536,362	$7,944	$7,244
Adult Count	0	242	414	101,835				
Child Average	$1,418	$1,981	$3,653	$8,209	$4,393,285	$2,313,299,808	$2,605	$3,145
Child Count	19	2,141	271	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	160	$897,762	$5,611	$9,802
OTHER ENHANCED SERVICES	65	$182,240	$2,804	$2,765
OUTPATIENT THERAPY	16	$6,289	$393	$624
OTHER DD SERVICES(note16)	204	$2,741,024	$13,436	$14,425
SUBSTANCE ABUSE	147	$393,371	$2,676	$1,725
OTHER SERVICES	772	$1,806,635	$2,340	$2,947

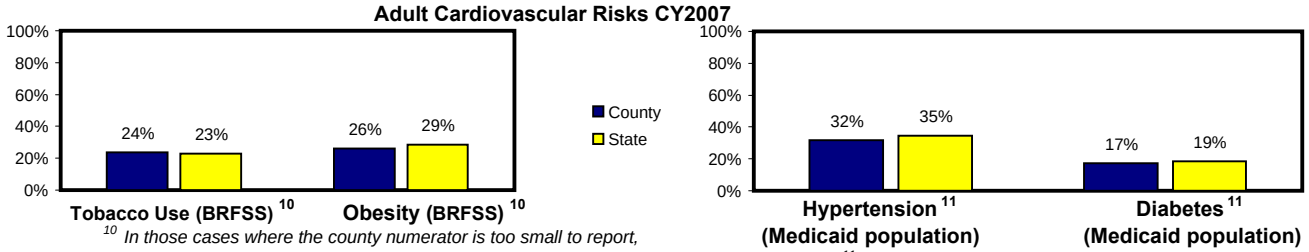
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	22	$68,392	$3,109
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate	14	362.5	808.3	333.8	↑
Congestive heart failure admission rate		540.8		567.6	
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

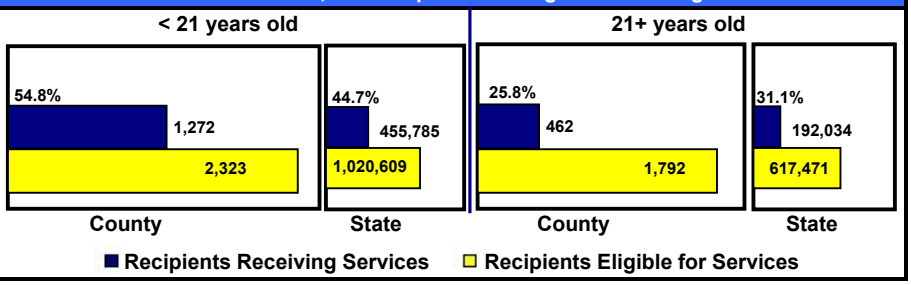
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$186	$5,638
CAP DA	50	$2,046	$2,333
CAP MR-DD / Innovations[15]	32	$3,900	$4,672
CAP Choice	0		$3,793
All Programs	83	$2,738	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

96-WAYNE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	17.3%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	23.5%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	2.6%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	18.5%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	38.7%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	3.7	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	9.2%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$27,417	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	20%	62%	17%	1,117
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	2,178	5,975	3,571	3,850	3,844	5,528	611	22,768	115,225	20%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	287	1,107	406	184	122	61	19	1,880	1.6%
White [3]	832	1,599	946	1,058	1,361	2,148	199	7,112	6.2%
Black/ African American [3]	875	2,671	1,829	2,251	2,213	2,932	361	11,896	10.3%
American Indian/ Alaskan Native [3]	0						0	17	0.0%
Asian/ Pacific Islander [3]	10	34	23	16	23	31		127	0.1%
Other [3]	50	80	130	80	72	85	12	447	0.4%
Unreported[3]	120	479	234	257	46	252	13	1,268	1.1%
Multiple Race [3]						11		21	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,952	5,375	3,184	3,044	1,838	2,047	15,488	22,768	68%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	16.8%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	6.9	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,146	$1,289	$599	$651	$406	$303	$1,114	$1,344	$769	$615
Adult Count	1,849	120,022	8,223	477,876	4,006	239,172	7,455	460,814	3,816	199,991
Child Average	$680	$723	$368	$361	$289	$189	$608	$615	$510	$438
Child Count	1,519	95,063	14,426	835,983	3,057	262,062	9,357	588,019	4,759	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$87,708	$141,507	$6,650	$6,372	$110,407	$113,145	$26,683	$27,042	$158	$161
Adult Count		234	905	48,915	94	3,855	514	39,155	2,709	185,830
Child Average	$80,329	$100,912	$2,179	$4,616	$92,316	$90,915			$68	$46
Child Count		277		1,101	12	290	0	0	2,356	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$3,981	$4,907	$69,995,353	$4,614,536,362	$6,721	$7,244
Adult Count	0	242	1,552	101,835				
Child Average		$1,981	$5,859	$8,209	$37,063,486	$2,313,299,808	$3,115	$3,145
Child Count	0	2,141	2,303	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	894	$10,029,692	$11,219	$9,802
OTHER ENHANCED SERVICES	491	$914,792	$1,863	$2,765
OUTPATIENT THERAPY	78	$15,313	$196	$624
OTHER DD SERVICES(note16)	1,132	$16,438,109	$14,521	$14,425
SUBSTANCE ABUSE	301	$480,758	$1,597	$1,725
OTHER SERVICES	4,407	$11,252,141	$2,553	$2,947

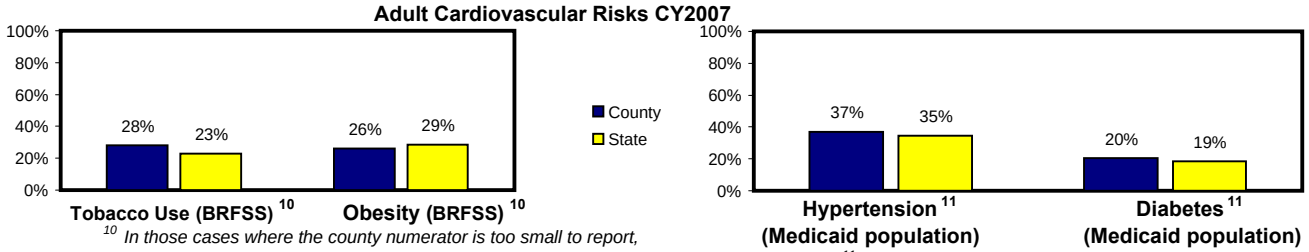
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	246	$717,092	$2,915
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	23	207.0	226.3	222.3	●
Diabetes long-term complication admission rate	39	255.6	383.7	294.4	↑
Chronic obstructive pulmonary disease admission rate	50	362.5	491.9	333.8	●
Congestive heart failure admission rate	72	540.8	708.4	567.6	●
Adult asthma admission rate	40	227.9	393.5	258.5	↑
Pediatric asthma admission rate	24	213.5	243.2	229.4	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

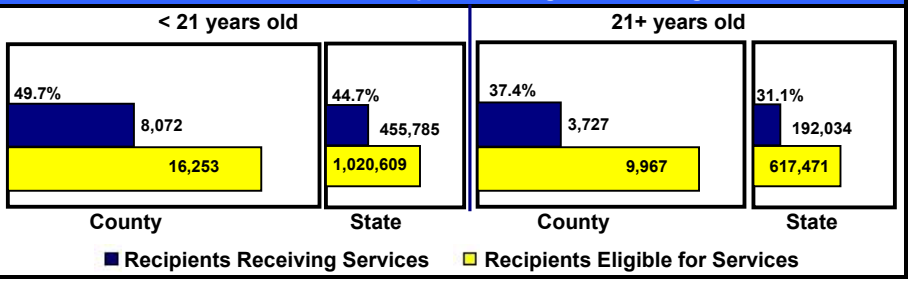
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$6,616	$5,638
CAP DA	18	$2,215	$2,333
CAP MR-DD / Innovations[15]	171	$4,264	$4,672
CAP Choice	0		$3,793
All Programs	194	$4,134	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

97-WILKES County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	15.4%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	19.8%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	4.9%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	16.7%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	20.0%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	11.5	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	10.3%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$29,466	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	18%	64%	18%	575
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	1,256	3,024	1,893	1,943	2,200	3,502	117	12,562	67,182	19%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	99	571	240	114	58	28		1,011	1.5%
White [3]	1,069	2,197	1,443	1,630	1,956	3,052	105	10,278	15.3%
Black/ African American [3]	58	147	112	136	136	209		740	1.1%
American Indian/ Alaskan Native [3]				0			0	9	0.0%
Asian/ Pacific Islander [3]								24	0.0%
Other [3]		40	45		29	52	0	174	0.3%
Unreported[3]	12	44	47	48	16	140		295	0.4%
Multiple Race [3]		17			0		0	30	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,102	2,604	1,641	1,540	895	945	7,625	12,562	61%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	20.2%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	6.3	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,307	$1,289	$872	$651	$302	$303	$1,549	$1,344	$571	$615
Adult Count	1,138	120,022	4,496	477,876	2,461	239,172	5,003	460,814	1,200	199,991
Child Average	$628	$723	$430	$361	$141	$189	$562	$615	$507	$438
Child Count	778	95,063	6,947	835,983	2,594	262,062	5,881	588,019	1,660	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$135,851	$141,507	$6,168	$6,372	$109,055	$113,145	$27,941	$27,042	$146	$161
Adult Count		234	652	48,915	44	3,855	413	39,155	2,045	185,830
Child Average	$132,737	$100,912	$2,679	$4,616	$83,955	$90,915			$40	$46
Child Count		277		1,101		290	0	0	1,877	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$4,850	$4,907	$51,998,059	$4,614,536,362	$8,445	$7,244
Adult Count	0	242	1,260	101,835				
Child Average	$2,571	$1,981	$5,791	$8,209	$16,490,704	$2,313,299,808	$2,690	$3,145
Child Count	47	2,141	692	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	538	$4,063,127	$7,552	$9,802
OTHER ENHANCED SERVICES	306	$1,164,914	$3,807	$2,765
OUTPATIENT THERAPY	73	$31,048	$425	$624
OTHER DD SERVICES(note16)	591	$7,883,125	$13,339	$14,425
SUBSTANCE ABUSE	415	$603,658	$1,455	$1,725
OTHER SERVICES	2,550	$6,164,262	$2,417	$2,947

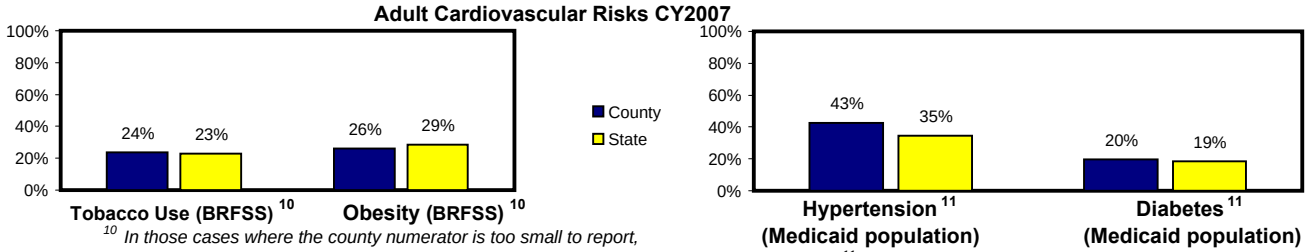
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	131	$443,835	$3,388
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	16	207.0	266.7	222.3	●
Diabetes long-term complication admission rate	11	255.6	183.3	294.4	●
Chronic obstructive pulmonary disease admission rate	22	362.5	366.7	333.8	●
Congestive heart failure admission rate	23	540.8	383.3	567.6	●
Adult asthma admission rate	12	227.9	200.0	258.5	●
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

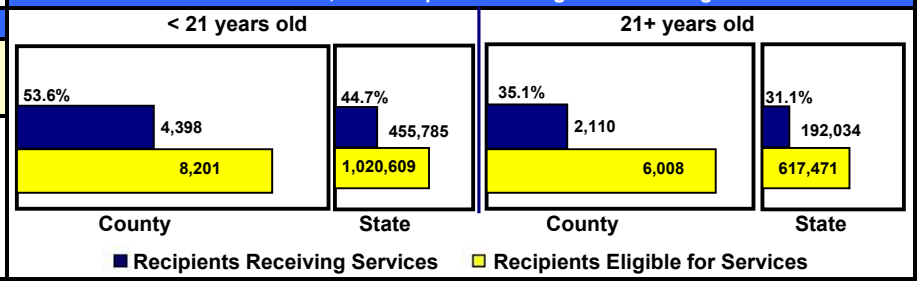
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$21,319	$5,638
CAP DA	175	$2,246	$2,333
CAP MR-DD / Innovations[15]	67	$4,248	$4,672
CAP Choice	0		$3,793
All Programs	245	$3,027	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

98-WILSON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	20.6%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	26.9%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	2.8%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	19.9%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	23.1%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	15.6	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	10.0%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$29,879	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	21%	60%	18%	810
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	1,468	4,193	2,599	2,820	2,619	4,114	413	16,345	77,970	21%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	188	867	290	131	75	55	16	1,418	1.8%
White [3]	361	797	461	558	718	1,227	100	3,761	4.8%
Black/ African American [3]	787	2,219	1,620	1,942	1,702	2,541	276	10,024	12.9%
American Indian/ Alaskan Native [3]								22	0.0%
Asian/ Pacific Islander [3]		11	12	16		15		62	0.1%
Other [3]	63	103	83	65	60	65	12	376	0.5%
Unreported[3]	64	189	126	103	52	194		664	0.9%
Multiple Race [3]	0			0	0	13	0	18	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,082	3,604	2,248	2,273	1,339	1,274	10,738	16,345	66%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	17.6%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	6.5	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,401	$1,289	$638	$651	$238	$303	$1,219	$1,344	$662	$615
Adult Count	1,311	120,022	5,743	477,876	3,408	239,172	5,199	460,814	2,394	199,991
Child Average	$585	$723	$278	$361	$137	$189	$613	$615	$430	$438
Child Count	1,059	95,063	10,567	835,983	3,133	262,062	6,771	588,019	3,859	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$155,964	$141,507	$6,373	$6,372	$119,869	$113,145	$29,976	$27,042	$138	$161
Adult Count		234	853	48,915	64	3,855	368	39,155	1,732	185,830
Child Average		$100,912	$5,768	$4,616	$124,156	$90,915			$41	$46
Child Count	0	277		1,101		290	0	0	1,332	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$4,825	$4,907	$55,109,401	$4,614,536,362	$7,319	$7,244
Adult Count	0	242	1,009	101,835				
Child Average		$1,981	$7,921	$8,209	$25,492,390	$2,313,299,808	$2,980	$3,145
Child Count	0	2,141	1,399	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	878	$7,823,132	$8,910	$9,802
OTHER ENHANCED SERVICES	345	$997,626	$2,892	$2,765
OUTPATIENT THERAPY	16	$5,249	$328	$624
OTHER DD SERVICES(note16)	698	$13,300,068	$19,055	$14,425
SUBSTANCE ABUSE	216	$320,230	$1,483	$1,725
OTHER SERVICES	2,528	$8,454,468	$3,344	$2,947

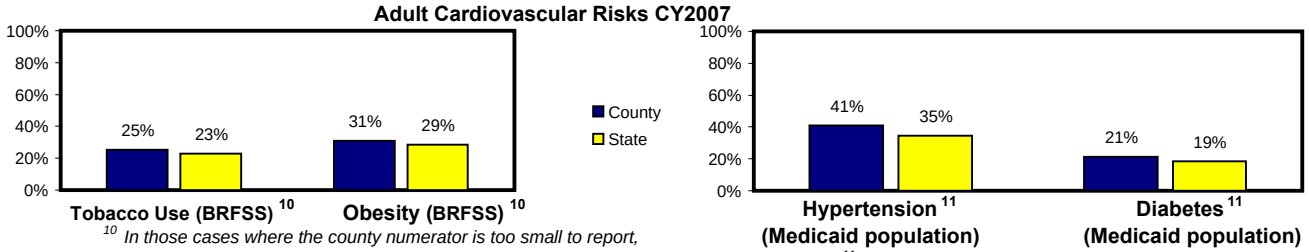
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	208	$667,916	$3,211
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	12	207.0	163.8	222.3	●
Diabetes long-term complication admission rate	16	255.6	218.3	294.4	●
Chronic obstructive pulmonary disease admission rate	16	362.5	218.3	333.8	●
Congestive heart failure admission rate	61	540.8	832.4	567.6	↑
Adult asthma admission rate	26	227.9	354.8	258.5	●
Pediatric asthma admission rate	25	213.5	346.0	229.4	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

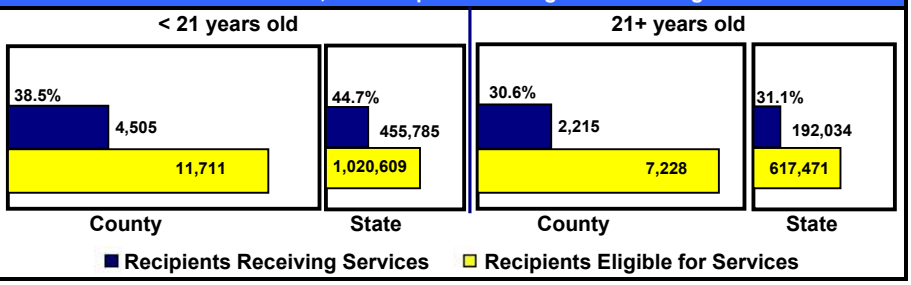
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$7,893	$5,638
CAP DA	187	$2,279	$2,333
CAP MR-DD / Innovations[15]	131	$4,102	$4,672
CAP Choice	0		$3,793
All Programs	323	$3,105	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

99-YADKIN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	12.3%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	14.3%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	4.5%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	17.8%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	12.0%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	6.8	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	8.6%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$26,702	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	20%	59%	20%	293
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	622	1,505	823	846	894	1,389	72	5,457	37,850	14%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	118	509	165	67	40	24		805	2.1%
White [3]	445	840	540	648	779	1,189	64	3,996	10.6%
Black/ African American [3]	30	66	41	68	53	105		333	0.9%
American Indian/ Alaskan Native [3]	0					0	0	5	0.0%
Asian/ Pacific Islander [3]							0	10	0.0%
Other [3]	10	10	24	17		17	0	77	0.2%
Unreported[3]	18	76	49	43	10	51	0	229	0.6%
Multiple Race [3]	0	0	0	0	0		0	2	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	489	1,216	662	600	253	356	3,087	5,457	57%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	19.9%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	4.0	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,335	$1,289	$665	$651	$318	$303	$1,780	$1,344	$615	$615
Adult Count	480	120,022	1,874	477,876	902	239,172	1,927	460,814	700	199,991
Child Average	$936	$723	$378	$361	$188	$189	$899	$615	$444	$438
Child Count	355	95,063	3,132	835,983	1,278	262,062	2,588	588,019	1,192	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$208,762	$141,507	$5,863	$6,372	$123,024	$113,145	$26,303	$27,042	$187	$161
Adult Count		234	291	48,915	14	3,855	232	39,155	708	185,830
Child Average	$53,656	$100,912	$4,984	$4,616	$95,619	$90,915			$57	$46
Child Count		277		1,101		290	0	0	859	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$3,158	$4,907	$20,680,931	$4,614,536,362	$8,247	$7,244
Adult Count	0	242	412	101,835				
Child Average	$3,298	$1,981	$6,555	$8,209	$9,126,218	$2,313,299,808	$3,232	$3,145
Child Count	20	2,141	324	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	230	$727,160	$3,162	$9,802
OTHER ENHANCED SERVICES	44	$394,044	$8,956	$2,765
OUTPATIENT THERAPY		$2,939		$624
OTHER DD SERVICES(note16)	243	$4,040,704	$16,628	$14,425
SUBSTANCE ABUSE	122	$199,709	$1,637	$1,725
OTHER SERVICES	953	$2,776,919	$2,914	$2,947

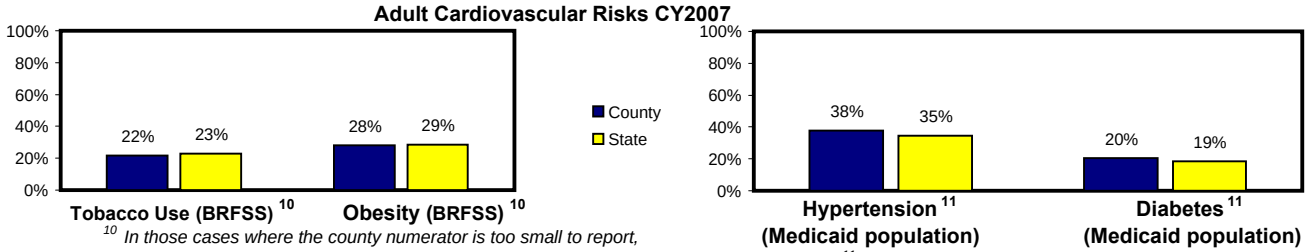
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	86	$248,303	$2,887
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate	11	362.5	457.8	333.8	●
Congestive heart failure admission rate		540.8		567.6	
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate		213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov [13] *Numerator= Number of Admissions in this county*

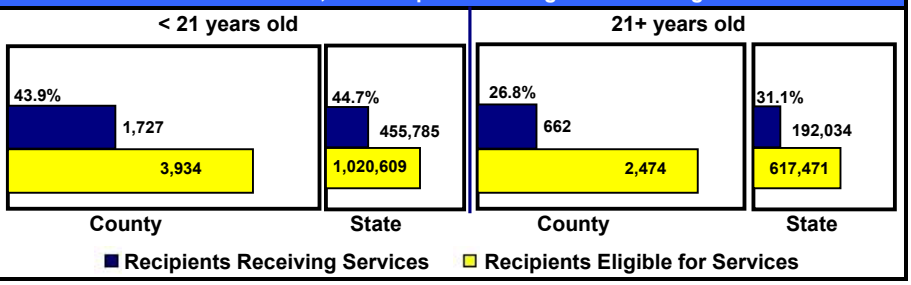
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$2,264	$5,638
CAP DA	95	$2,588	$2,333
CAP MR-DD / Innovations[15]	44	$4,806	$4,672
CAP Choice	0		$3,793
All Programs	145	$3,248	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

100-YANCEY County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	18.4%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	25.2%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	4.3%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	20.3%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	13.4%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	16.1	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	5.6%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$21,982	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	11%	66%	21%	127
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	434	715	400	483	564	1,095	126	3,257	18,550	18%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	11	141	43				0	196	1.1%
White [3]	410	542	325	450	542	1,002	123	2,861	15.4%
Black/ African American [3]			10			11		44	0.2%
American Indian/ Alaskan Native [3]	0	0	0	0		0	0	1	0.0%
Asian/ Pacific Islander [3]		0	0	0	0		0	1	0.0%
Other [3]	10	12	13	11				53	0.3%
Unreported[3]	0	12				66	0	98	0.5%
Multiple Race [3]	0		0	0	0		0	3	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	385	631	336	373	192	299	1,831	3,257	56%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	24.1%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	5.4	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,329	$1,289	$853	$651	$235	$303	$1,440	$1,344	$420	$615
Adult Count	262	120,022	957	477,876	578	239,172	1,251	460,814	472	199,991
Child Average	$538	$723	$336	$361	$155	$189	$666	$615	$374	$438
Child Count	204	95,063	1,415	835,983	455	262,062	1,360	588,019	785	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$141,507	$3,935	$6,372	$106,904	$113,145	$30,810	$27,042	$206	$161
Adult Count	0	234	51	48,915		3,855	103	39,155	474	185,830
Child Average		$100,912		$4,616		$90,915			$47	$46
Child Count	0	277	0	1,101	0	290	0	0	352	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$4,688	$4,907	$10,902,322	$4,614,536,362	$6,031	$7,244
Adult Count	0	242	294	101,835				
Child Average	$2,075	$1,981	$9,322	$8,209	$5,480,795	$2,313,299,808	$3,818	$3,145
Child Count	29	2,141	271	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	215	$1,364,034	$6,344	$9,802
OTHER ENHANCED SERVICES	18	$30,828	$1,713	$2,765
OUTPATIENT THERAPY		$1,606		$624
OTHER DD SERVICES(note16)	184	$3,261,838	$17,727	$14,425
SUBSTANCE ABUSE	72	$76,231	$1,059	$1,725
OTHER SERVICES	604	$2,889,849	$4,785	$2,947

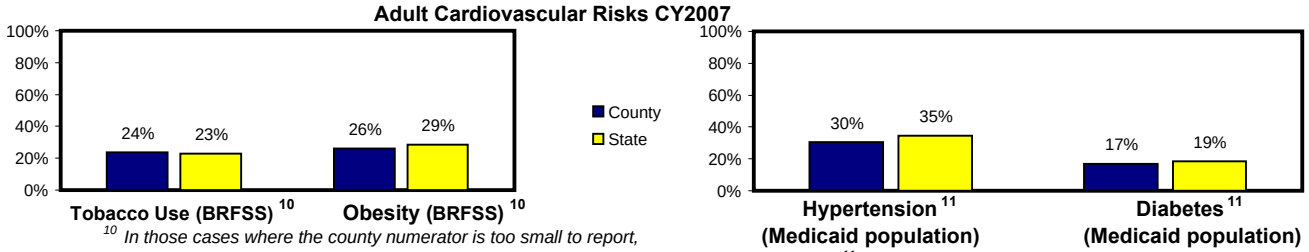
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	39	$96,466	$2,473
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		207.0		222.3	
Diabetes long-term complication admission rate		255.6		294.4	
Chronic obstructive pulmonary disease admission rate	10	362.5	576.0	333.8	↑
Congestive heart failure admission rate		540.8		567.6	
Adult asthma admission rate		227.9		258.5	
Pediatric asthma admission rate	0	213.5		229.4	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

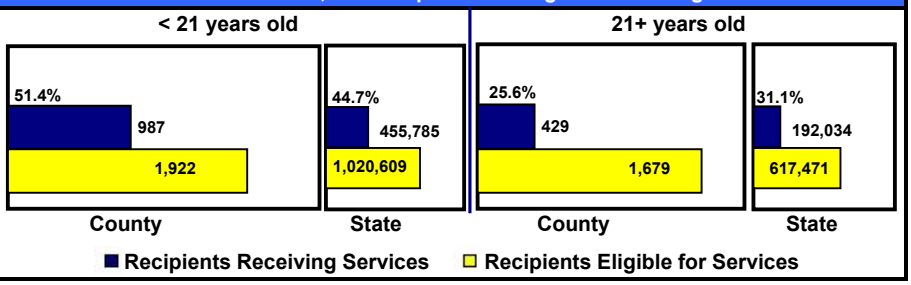
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$5,638
CAP DA	80	$2,169	$2,333
CAP MR-DD / Innovations[15]	63	$5,172	$4,672
CAP Choice	0		$3,793
All Programs	143	$3,492	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =