

### 34-FORSYTH County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 <sup>1</sup>	Percent of Population less than 100% Poverty (US Census Data)	14.2%	14.9%
CY2005 <sup>1</sup>	Percent of Population 5-17 less than 100% Poverty (US Census Data)	19.3%	19.3%
Sept 2008	Unemployment Rate (NC Employment Security Commission)	2.0%	2.9%
CY2005 <sup>1</sup>	Percent Uninsured (Estimate by Cecil G. Sheps Center)	16.5%	17.2%
CY2007	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	20.5%	28.7%
CY2006	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	13.2	9.6
CY2006	Percent of live births with low birth weight (State Center Health Statistics)	13.0%	10.8%
CY2006	Per Capita Income (Bureau of Economic Analysis)	\$36,402	\$32,247

<sup>1</sup> More recent data not available

Medicaid Births for CY2007 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	17%	62%	19%	3,043
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007 <sup>2</sup>	Medicaid Elig as % of Population
County	4,500	15,434	8,220	8,458	7,998	9,657	1,187	49,767	338,679	15%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

<sup>2</sup> NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2008									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	879	4,718	1,553	660	286	205	45	7,422	2.2%
White <sup>3</sup>	1,141	3,147	1,788	2,031	2,813	4,024	330	13,803	4.1%
Black/ African American <sup>3</sup>	1,914	5,482	3,791	5,024	4,571	4,735	772	23,603	7.0%
American Indian/ Alaskan Native <sup>3</sup>					13	15	0	52	0.0%
Asian/ Pacific Islander <sup>3</sup>	39	96	28	17	32	89		262	0.1%
Other <sup>3</sup>	81	207	251	162	103	158	12	881	0.3%
Unreported <sup>3</sup>	435	1,758	795	548	178	402	23	3,681	1.1%
Multiple Race <sup>3</sup>		17				29	0	63	0.0%

<sup>3</sup> Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina <sup>4</sup> (CCNC) for June 2008									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	3,642	13,568	7,353	6,831	3,615	3,681	35,048	49,767	70%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

<sup>4</sup> Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2008	Percent of Eligibles who are dually enrolled in Medicaid and Medicare <sup>5</sup>	13.0%	16.1%
CY2006 <sup>1</sup>	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	14.0	9.0

<sup>1</sup> More Recent Data not available

<sup>5</sup> Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient <sup>6</sup> SFY2008										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,333	\$1,289	\$576	\$651	\$493	\$303	\$1,286	\$1,344	\$648	\$615
Adult Count	4,519	120,022	17,313	477,876	7,574	239,172	14,104	460,814	6,377	199,991
Child Average	\$779	\$723	\$326	\$361	\$276	\$189	\$472	\$615	\$416	\$438
Child Count	3,729	95,063	35,079	835,983	9,883	262,062	19,481	588,019	13,783	302,365
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$130,512	\$141,507	\$6,280	\$6,372	\$114,817	\$113,145	\$25,747	\$27,042	\$202	\$161
Adult Count		234	1,153	48,915	161	3,855	1,109	39,155	6,153	185,830
Child Average	\$106,290	\$100,912	\$5,720	\$4,616	\$89,752	\$90,915			\$50	\$46
Child Count	17	277	19	1,101		290	0	0	7,421	162,904
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total <sup>7</sup>	State Total <sup>7</sup>	Average Annual Enrollee Cost <sup>8</sup>			
Adult Average	\$75	\$499	\$5,619	\$4,907	\$158,762,816	\$4,614,536,362	County		State	
Adult Count		242	3,683	101,835			\$7,995		\$7,244	
Child Average	\$1,921	\$1,981	\$9,292	\$8,209	\$89,642,173	\$2,313,299,808	\$3,107		\$3,145	
Child Count	212	2,141	3,931	113,232						

<sup>6</sup> Child is defined as 0-17 years of age

<sup>7</sup> Limited to items listed in this table

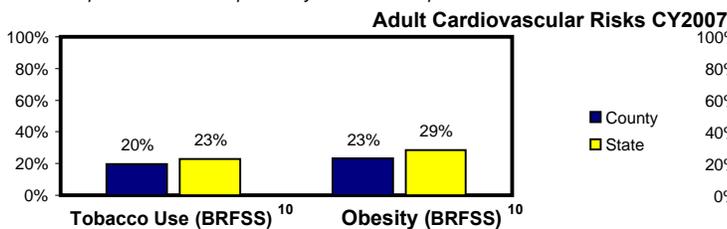
<sup>8</sup> Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization <sup>9</sup> Number of Recipients Receiving Services for SFY2008				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	3,255	\$33,839,825	\$10,396	\$9,802
OTHER ENHANCED SERVICES	1,015	\$2,902,816	\$2,860	\$2,765
OUTPATIENT THERAPY	102	\$32,922	\$323	\$624
OTHER DD SERVICES(note16)	2,504	\$37,860,000	\$15,120	\$14,425
SUBSTANCE ABUSE	934	\$1,624,708	\$1,740	\$1,725
OTHER SERVICES	7,422	\$22,869,798	\$3,081	\$2,947

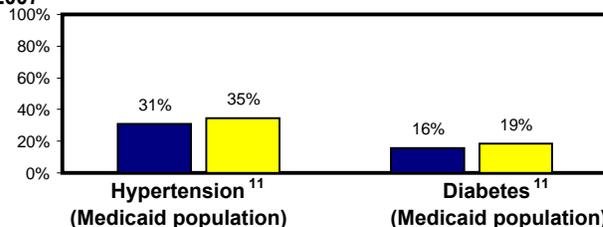
Emergency Services for Non-Citizens SFY2008			
	Recipients	Costs	Avg Cost
County	1,168	\$4,095,723	\$3,507
State	19,556	\$63,745,464	\$3,260

<sup>9</sup> Piedmont Behavioral Program not included

<sup>16</sup> Other services provided to Developmentally Disabled Recipients



<sup>10</sup> In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



<sup>11</sup> Medicaid population based on June 2007 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators <sup>12</sup> CY2007					
Prevention Quality Indicators	County <sup>13</sup> Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev <sup>14</sup>
Diabetes short-term complication admission rate	50	207.0	259.0	222.3	●
Diabetes long-term complication admission rate	98	255.6	507.7	294.4	↑
Chronic obstructive pulmonary disease admission rate	60	362.5	310.8	333.8	●
Congestive heart failure admission rate	102	540.8	528.4	567.6	●
Adult asthma admission rate	50	227.9	259.0	258.5	●
Pediatric asthma admission rate	26	213.5	108.7	229.4	●

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

<sup>12</sup> Source: AHRQ website <http://www.ahrq.gov>

<sup>13</sup> Numerator= Number of Admissions in this county

<sup>14</sup> Standard deviation is based on Average County Rate.

CAP Programs for June 2008				Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services			
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	< 21 years old		21+ years old	
CAP C	24	\$5,318	\$5,638	49.5%	19,263	44.7%	455,785
CAP DA	203	\$2,320	\$2,333				
CAP MR-DD / Innovations <sup>15</sup>	445	\$4,670	\$4,672			32.5%	6,133
CAP Choice		\$7,378	\$3,793				
All Programs	678	\$4,014	\$3,535			31.1%	192,034

<sup>15</sup> Innovations applicable to Piedmont Behavioral Program counties only