

60-MECKLENBURG County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 ¹	Percent of Population less than 100% Poverty (US Census Data)	11.7%	14.9%
CY2005 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	15.9%	19.3%
Sept 2008	Unemployment Rate (NC Employment Security Commission)	2.1%	2.9%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	15.1%	17.2%
CY2007	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	37.5%	28.7%
CY2006	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	7.4	9.6
CY2006	Percent of live births with low birth weight (State Center Health Statistics)	10.4%	10.8%
CY2006	Per Capita Income (Bureau of Economic Analysis)	\$44,267	\$32,247

¹ More recent data not available

Medicaid Births for CY2007 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	16%	60%	23%	6,847
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007 ²	Medicaid Elig as % of Population
County	10,420	34,283	18,387	19,670	17,776	19,592	2,475	109,708	863,147	13%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2008									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	1,794	10,462	2,631	1,445	1,107	748	159	16,393	1.9%
White ³	1,452	3,871	2,197	2,469	3,403	5,664	377	17,604	2.0%
Black/ African American ³	5,598	15,580	10,942	13,767	11,906	10,819	1,725	63,014	7.3%
American Indian/ Alaskan Native ³	19	37	36	41	43	61		218	0.0%
Asian/ Pacific Islander ³	373	914	482	475	521	780	98	3,172	0.4%
Other ³	343	751	571	341	268	209	32	2,140	0.2%
Unreported ³	820	2,583	1,503	1,101	512	1,212	78	6,911	0.8%
Multiple Race ³	21	85	25	31	16	99		256	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2008									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	3,722	29,521	15,730	15,746	8,987	7,525	77,509	109,708	71%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2008	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	11.5%	16.1%
CY2006 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	10.5	9.0

¹ More Recent Data not available

⁵ Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2008										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,366	\$1,289	\$624	\$651	\$385	\$303	\$1,280	\$1,344	\$621	\$615
Adult Count	10,340	120,022	36,638	477,876	18,116	239,172	29,906	460,814	13,560	199,991
Child Average	\$853	\$723	\$323	\$361	\$257	\$189	\$600	\$615	\$381	\$438
Child Count	8,838	95,063	78,465	835,983	24,971	262,062	45,914	588,019	29,163	302,365
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$146,961	\$141,507	\$6,522	\$6,372	\$99,964	\$113,145	\$26,438	\$27,042	\$149	\$161
Adult Count	19	234	3,685	48,915	279	3,855	2,424	39,155	12,194	185,830
Child Average	\$88,532	\$100,912	\$5,115	\$4,616	\$86,961	\$90,915			\$44	\$46
Child Count	40	277	89	1,101	14	290	0	0	12,601	162,904
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷			Average Annual Enrollee Cost ⁸	
Adult Average	\$280	\$499	\$4,721	\$4,907	\$323,893,923	\$4,614,536,362			\$7,751	\$7,244
Adult Count		242	7,402	101,835						
Child Average	\$1,653	\$1,981	\$7,448	\$8,209	\$184,808,563	\$2,313,299,808			\$2,892	\$3,145
Child Count	217	2,141	8,534	113,232						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

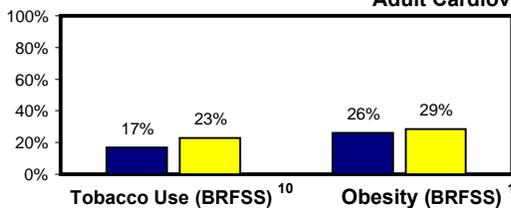
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2008				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	5,228	\$43,385,372	\$8,299	\$9,802
OTHER ENHANCED SERVICES	2,273	\$8,675,846	\$3,817	\$2,765
OUTPATIENT THERAPY	212	\$70,896	\$334	\$624
OTHER DD SERVICES(note16)	3,986	\$70,331,239	\$17,645	\$14,425
SUBSTANCE ABUSE	1,731	\$4,582,745	\$2,647	\$1,725
OTHER SERVICES	16,018	\$56,166,631	\$3,506	\$2,947

Emergency Services for Non-Citizens SFY2008			
	Recipients	Costs	Avg Cost
County	2,665	\$9,436,220	\$3,541
State	19,556	\$63,745,464	\$3,260

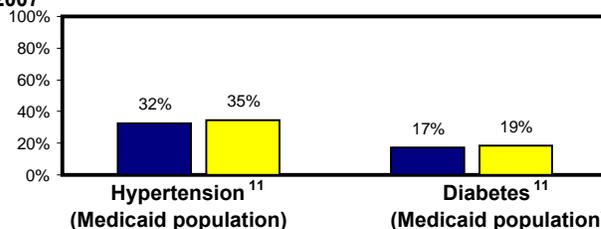
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2007



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2007 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2007					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	104	207.0	257.1	222.3	●
Diabetes long-term complication admission rate	176	255.6	435.1	294.4	↑
Chronic obstructive pulmonary disease admission rate	88	362.5	217.6	333.8	●
Congestive heart failure admission rate	234	540.8	578.5	567.6	●
Adult asthma admission rate	151	227.9	373.3	258.5	●
Pediatric asthma admission rate	138	213.5	260.7	229.4	●

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2008				Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services			
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	< 21 years old		21+ years old	
CAP C	56	\$5,999	\$5,638	40.9%	37,191	44.7%	455,785
CAP DA	514	\$2,244	\$2,333			29.7%	12,594
CAP MR-DD / Innovations ¹⁵	877	\$5,623	\$4,672				
CAP Choice	0		\$3,793			31.1%	192,034
All Programs	1,447	\$4,437	\$3,535				

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only