81-RUTHERFORD County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2005 [1]	**Percent of Population less than 100% Poverty** (US Census Data)	16.3%	14.9%
CY2005 [1]	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	23.1%	19.3%
Sept 2008	**Unemployment Rate** (NC Employment Security Commission)	5.5%	2.9%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	18.6%	17.2%
CY2007	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	20.4%	28.7%
CY2006	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	7.5	9.6
CY2006	**Percent of live births with low birth weight** (State Center Health Statistics)	8.8%	10.8%
CY2006	**Per Capita Income** (Bureau of Economic Analysis)	$25,504	$32,247

[1] *More recent data not available*

Medicaid Births for CY2007 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	19%	65%	15%	565
State	1%	18%	62%	19%	72,469

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2007[2]	Medicaid Elig as % of Population
County	1,157	2,820	1,814	2,173	2,395	3,324	204	12,526	62,926	20%
State	131,446	372,527	214,980	238,421	247,096	324,708	34,597	1,397,732	9,069,398	15%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2008

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	70	232	68	46	63	59		468	0.7%
White [3]	895	2,061	1,393	1,578	1,876	2,503	159	9,411	15.0%
Black/ African American [3]	167	444	303	492	425	601	39	2,265	3.6%
American Indian/ Alaskan Native [3]		0	0		0		0	4	0.0%
Asian/ Pacific Islander [3]		13					0	35	0.1%
Other [3]		39	21	18	20	49		147	0.2%
Unreported[3]		29	22	33		101		190	0.3%
Multiple Race [3]				0	0		0	6	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina[4] (CCNC) for June 2008

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	899	2,412	1,582	1,687	973	1,074	7,728	12,526	62%
State	87,234	312,742	182,792	182,198	105,434	107,551	890,717	1,397,732	64%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2008	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	18.6%	16.1%
CY2006[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	7.4	9.0

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient[6] SFY2008

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,105	$1,289	$726	$651	$276	$303	$1,363	$1,344	$568	$615
Adult Count	943	120,022	4,794	477,876	2,779	239,172	5,069	460,814	1,695	199,991
Child Average	$732	$723	$364	$361	$133	$189	$632	$615	$537	$438
Child Count	675	95,063	7,321	835,983	2,414	262,062	5,410	588,019	1,892	302,365

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$138,371	$141,507	$5,648	$6,372	$114,180	$113,145	$28,027	$27,042	$126	$161
Adult Count		234	312	48,915	29	3,855	405	39,155	2,017	185,830
Child Average	$141,157	$100,912		$4,616	$76,240	$90,915			$37	$46
Child Count		277	0	1,101		290	0	0	1,423	162,904

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total[7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$499	$4,796	$4,907	$46,422,675	$4,614,536,362	$7,395	$7,244
Adult Count	0	242	1,517	101,835				
Child Average		$1,981	$7,531	$8,209	$17,516,276	$2,313,299,808	$2,853	$3,145
Child Count	0	2,141	897	113,232				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization[9]
Number of Recipients Receiving Services for SFY2008

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	879	$7,602,816	$8,649	$9,802
OTHER ENHANCED SERVICES	149	$572,669	$3,843	$2,765
OUTPATIENT THERAPY	15	$18,825	$1,255	$624
OTHER DD SERVICES(note16)	482	$8,563,782	$17,767	$14,425
SUBSTANCE ABUSE	244	$257,692	$1,056	$1,725
OTHER SERVICES	3,243	$9,204,464	$2,838	$2,947

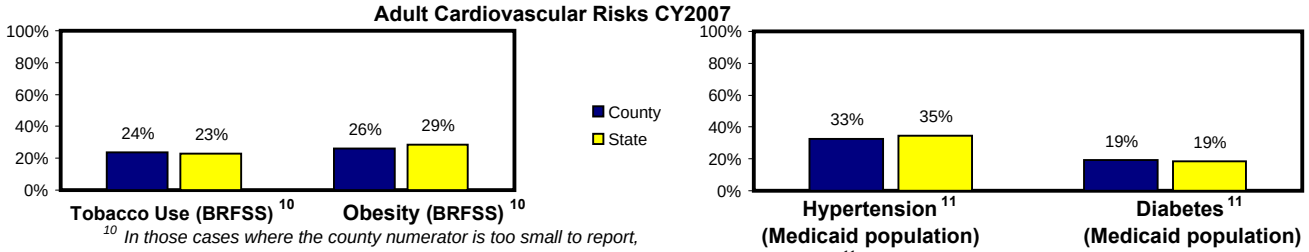
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2008

	Recipients	Costs	Avg Cost
County	44	$153,242	$3,483
State	19,556	$63,745,464	$3,260

Adult Cardiovascular Risks CY2007



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2007 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators[12] CY2007

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	18	207.0	296.1	222.3	●
Diabetes long-term complication admission rate	30	255.6	493.5	294.4	↑
Chronic obstructive pulmonary disease admission rate	14	362.5	230.3	333.8	●
Congestive heart failure admission rate	33	540.8	542.9	567.6	●
Adult asthma admission rate	17	227.9	279.7	258.5	●
Pediatric asthma admission rate	12	213.5	232.3	229.4	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

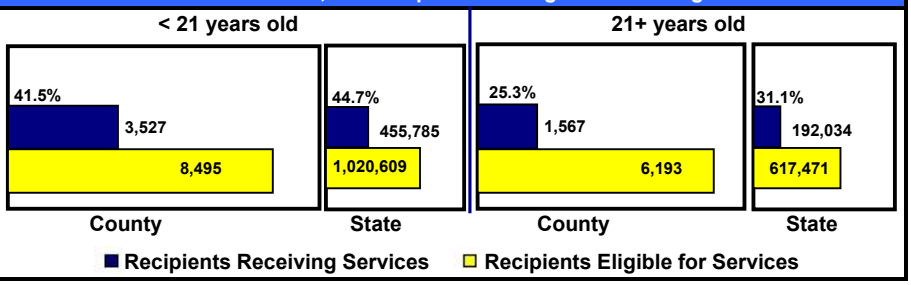
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2008

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$2,930	$5,638
CAP DA	96	$2,331	$2,333
CAP MR-DD / Innovations[15]	116	$4,540	$4,672
CAP Choice	0		$3,793
All Programs	214	$3,534	$3,535

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2008, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =