

01-ALAMANCE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	13.0%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	20.2%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	5.3%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.7%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	27.2%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	8.4	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	10.0%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$29,575	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	19%	58%	22%	1,324
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	2,351	6,744	3,878	3,700	3,929	4,921	623	23,172	149,339	16%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	482	2,026	848	403	181	85	36	3,543	2.4%
White ³	1,003	2,256	1,442	1,597	2,124	2,719	280	10,138	6.8%
Black/ African American ³	599	1,579	1,159	1,374	1,435	1,865	253	7,412	5.0%
American Indian/ Alaskan Native ³			0					32	0.0%
Asian/ Pacific Islander ³	27	50	26	23	34	56	14	189	0.1%
Other ³	41	78	56	51	49	51	11	285	0.2%
Unreported ³	194	726	343	244	97	155	27	1,565	1.0%
Multiple Race ³	0	22				13	0	44	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	2,055	5,898	3,397	2,710	1,386	911	14,302	23,172	62%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	15.3%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	6.9	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

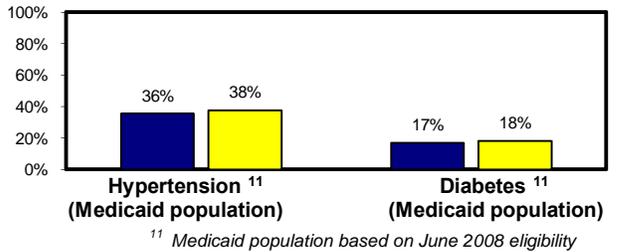
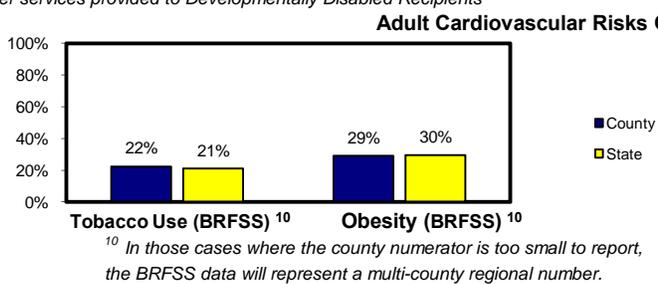
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,305	\$1,349	\$547	\$700	\$267	\$334	\$1,545	\$1,392	\$668	\$688
Adult Count	2,035	122,809	6,722	518,008	3,382	256,979	6,790	491,421	3,029	226,278
Child Average	\$837	\$742	\$432	\$389	\$128	\$204	\$551	\$616	\$378	\$455
Child Count	1,724	95,274	14,509	887,907	4,248	277,075	10,485	624,591	6,119	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$196,015	\$138,895	\$6,144	\$6,519	\$126,184	\$116,951	\$28,999	\$30,736	\$135	\$163
Adult Count		262	628	51,843	63	3,862	725	38,812	2,250	201,711
Child Average	\$107,774	\$112,220	\$3,883	\$6,222	\$92,927	\$93,445			\$32	\$46
Child Count		304	13	1,288		276	0	0	2,267	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average		\$589	\$4,586	\$4,423	\$80,904,598	\$4,997,067,178			\$8,221	\$7,389
Adult Count	0	227	1,787	112,478						
Child Average	\$1,771	\$1,925	\$5,749	\$6,801	\$35,408,541	\$2,340,712,220			\$2,824	\$3,001
Child Count	26	2,316		119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	800	\$4,609,146	\$5,761	\$6,411
OTHER ENHANCED SERVICES	1,054	\$2,980,325	\$2,828	\$5,160
RESIDENTIAL		\$2,354		\$1,786
OUTPATIENT THERAPY	118	\$66,531	\$564	\$750
DEVELOPMENTALLY DISABLED	1,113	\$14,647,442	\$13,160	\$14,482
SUBSTANCE ABUSE	461	\$650,022	\$1,410	\$1,551
OTHER SERVICES	3,567	\$11,140,950	\$3,123	\$2,961

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	430	\$1,492,486	\$3,471
State	19,025	\$61,096,047	\$3,211

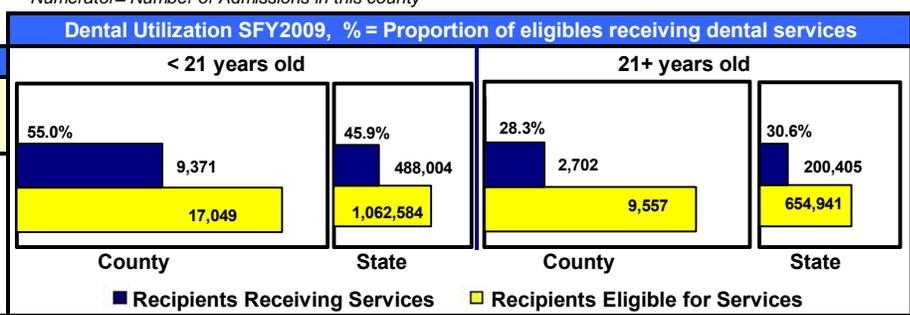


Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	36	212.4	376.2	223.7	↑
Diabetes long-term complication admission rate	33	272.5	344.8	297.5	●
Chronic obstructive pulmonary disease admission rate	41	460.0	428.4	429.7	●
Congestive heart failure admission rate	64	557.0	668.8	577.2	●
Adult asthma admission rate	23	261.0	240.3	286.0	●
Pediatric asthma admission rate	20	186.4	191.9	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within +/- 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care. Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>
¹⁴ Standard deviation is based on Average County Rate.



¹⁵ Innovations applicable to Piedmont Behavioral Program counties only
 Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

02-ALEXANDER County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	11.8%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	16.1%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	9.9%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	15.4%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	26.9%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	14.3	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	7.5%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$28,349	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	21%	62%	18%	257
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	684	1,516	908	968	1,099	1,180	123	5,671	37,297	15%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	26	129	50	34	28	36		277	0.7%
White ³	584	1,198	716	768	981	978	104	4,641	12.4%
Black/ African American ³	19	83	59	69	60	129		400	1.1%
American Indian/ Alaskan Native ³	0						0	6	0.0%
Asian/ Pacific Islander ³	31	28	20	43	16	13		120	0.3%
Other ³	14	34	16	13				74	0.2%
Unreported ³	10	42	44	39		26		157	0.4%
Multiple Race ³	0				0		0	4	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	508	1,351	821	808	407	430	3,817	5,671	67%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	14.9%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	2.7	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

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Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,384	\$1,349	\$747	\$700	\$204	\$334	\$1,588	\$1,392	\$743	\$688
Adult Count	439	122,809	2,045	518,008	901	256,979	2,177	491,421	765	226,278
Child Average	\$768	\$742	\$383	\$389	\$97	\$204	\$502	\$616	\$532	\$455
Child Count	361	95,274	3,387	887,907	1,000	277,075	2,767	624,591	752	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$61,096	\$138,895	\$4,764	\$6,519	\$123,492	\$116,951	\$31,387	\$30,736	\$113	\$163
Adult Count		262	83	51,843	14	3,862	133	38,812	783	201,711
Child Average	\$131,596	\$112,220	\$1,800	\$6,222	\$167,228	\$93,445			\$43	\$46
Child Count		304		1,288		276	0	0	704	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average		\$589	\$3,268	\$4,423	\$17,554,173	\$4,997,067,178			\$6,972	\$7,389
Adult Count	0	227	470	112,478						
Child Average		\$1,925	\$6,119	\$6,801	\$6,855,779	\$2,340,712,220			\$2,342	\$3,001
Child Count	0	2,316	264	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

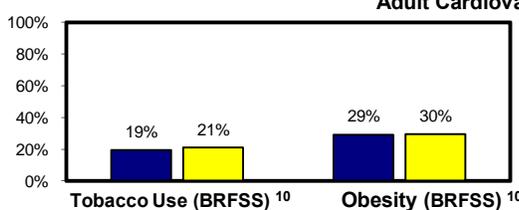
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	68	\$258,246	\$3,798	\$6,411
OTHER ENHANCED SERVICES	50	\$248,641	\$4,973	\$5,160
OUTPATIENT THERAPY		\$14,278		\$750
DEVELOPMENTALLY DISABLED	243	\$2,818,462	\$11,599	\$14,482
SUBSTANCE ABUSE	133	\$180,091	\$1,354	\$1,551
OTHER SERVICES	1,092	\$3,004,859	\$2,752	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	30	\$80,346	\$2,678
State	19,025	\$61,096,047	\$3,211

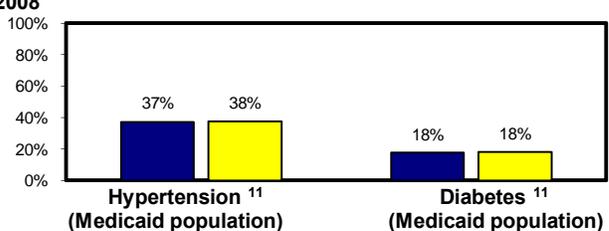
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C		\$9,639	\$6,156	
CAP DA	102	\$2,145	\$2,496	
CAP MR-DD / Innovations ¹⁵	20	\$4,278	\$5,223	
CAP Choice	0		\$2,734	
All Programs	127	\$2,776	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
Age Group	County (%)	State (%)	Count
< 21 years old	49.5%	45.9%	1,973
			3,984
21+ years old	25.2%	30.6%	641
			2,045

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

03-ALLEGHANY County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	16.7%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	25.1%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	4.9%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	21.6%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	18.4%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	26.3	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	3.9%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$25,905	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	32%	57%	12%	76
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	243	471	286	335	395	579	55	2,066	11,210	18%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population	
Hispanic	25	94	30	35	13			177	1.6%	
White ³	214	369	236	277	372	536	50	1,790	16.0%	
Black/ African American ³				14		12		41	0.4%	
American Indian/ Alaskan Native ³	0	0	0	0	0	0	0	0	0.0%	
Asian/ Pacific Islander ³	0	0		0		0	0	3	0.0%	
Other ³	0	0					0	26	0.2%	
Unreported ³	0				0	26	0	34	0.3%	
Multiple Race ³			0	0	0	0	0	2	0.0%	

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population	
County	192	420	256	271	149	263	1,359	2,066	66%	
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%	

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	20.3%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	7.2	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,314	\$1,349	\$823	\$700	\$360	\$334	\$1,268	\$1,392	\$579	\$688
Adult Count	161	122,809	773	518,008	471	256,979	813	491,421	225	226,278
Child Average	\$684	\$742	\$419	\$389	\$232	\$204	\$632	\$616	\$436	\$455
Child Count	102	95,274	1,064	887,907	556	277,075	865	624,591	358	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		\$138,895	\$6,175	\$6,519	\$108,087	\$116,951	\$30,492	\$30,736	\$127	\$163
Adult Count	0	262	124	51,843		3,862	77	38,812	323	201,711
Child Average		\$112,220	\$7,284	\$6,222		\$93,445			\$42	\$46
Child Count	0	304		1,288	0	276	0	0	334	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average		\$589	\$4,227	\$4,423	\$7,804,049	\$4,997,067,178			\$7,308	\$7,389
Adult Count	0	227	224	112,478						
Child Average	\$4,298	\$1,925	\$4,093	\$6,801	\$2,517,008	\$2,340,712,220			\$2,697	\$3,001
Child Count	15	2,316	157	119,276						

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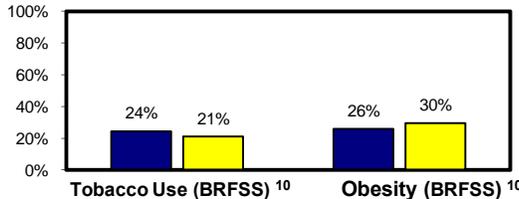
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	99	\$430,418	\$4,348	\$6,411
OTHER ENHANCED SERVICES	41	\$284,154	\$6,931	\$5,160
OUTPATIENT THERAPY		\$141		\$750
DEVELOPMENTALLY DISABLED	97	\$1,742,850	\$17,968	\$14,482
SUBSTANCE ABUSE	75	\$109,014	\$1,454	\$1,551
OTHER SERVICES	439	\$981,488	\$2,236	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	24	\$59,883	\$2,495
State	19,025	\$61,096,047	\$3,211

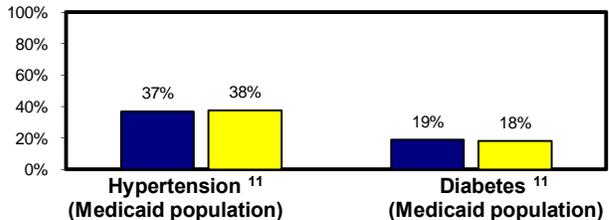
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	0	212.4		223.7	
Diabetes long-term complication admission rate	0	272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate	0	186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C	0	\$6,156		
CAP DA	71	\$2,495	\$2,496	
CAP MR-DD / Innovations ¹⁵	24	\$5,483	\$5,223	
CAP Choice	0	\$2,734		
All Programs	95	\$3,250	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services				
Age Group	County	State	County	State
< 21 years old	50.3%	45.9%	646	488,004
	1,284	1,062,584		
21+ years old	28.0%	30.6%	273	200,405
	974	654,941		

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [redacted]

04-ANSON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	21.3%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	28.9%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	8.3%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	20.5%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	29.1%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	4.2	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	13.4%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$26,196	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	19%	62%	17%	230
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	448	1,227	895	1,146	1,252	1,674	207	6,194	25,324	24%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		32	18	14				69	0.3%
White ³	149	356	215	243	384	446	53	1,644	6.5%
Black/ African American ³	278	806	592	817	826	1,125	148	4,166	16.5%
American Indian/ Alaskan Native ³	0						0	24	0.1%
Asian/ Pacific Islander ³			10	15				47	0.2%
Other ³			34	15	19	27		104	0.4%
Unreported ³		12	21	34		70	0	141	0.6%
Multiple Race ³	0		0	0	0		0	7	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	408	1,087	817	958	520	506	3,888	6,194	63%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	18.6%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	3.9	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

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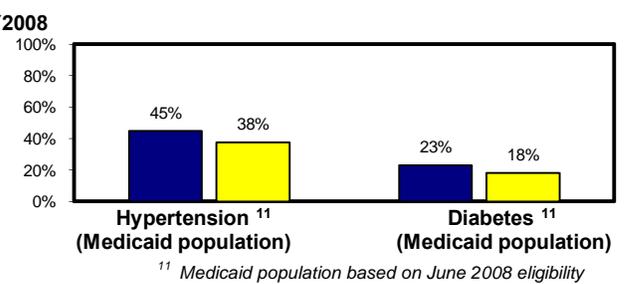
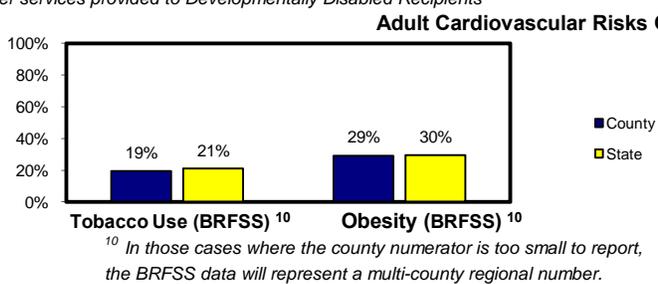
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,450	\$1,349	\$892	\$700	\$237	\$334	\$1,040	\$1,392	\$495	\$688
Adult Count	472	122,809	2,089	518,008	1,542	256,979	2,453	491,421	1,035	226,278
Child Average	\$616	\$742	\$483	\$389	\$167	\$204	\$631	\$616	\$430	\$455
Child Count	326	95,274	3,211	887,907	1,217	277,075	2,566	624,591	1,176	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$132,393	\$138,895	\$6,066	\$6,519	\$116,391	\$116,951	\$30,246	\$30,736	\$134	\$163
Adult Count		262	384	51,843	16	3,862	262	38,812	1,029	201,711
Child Average	\$72,955	\$112,220	\$5,036	\$6,222		\$93,445			\$42	\$46
Child Count		304	15	1,288	0	276	0	0	731	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$6,582	\$4,423	\$25,961,492	\$4,997,067,178	County	State		
Adult Count	0	227	429	112,478			\$7,910	\$7,389		
Child Average	\$891	\$1,925	\$7,949	\$6,801	\$10,677,497	\$2,340,712,220	\$3,715	\$3,001		
Child Count		2,316	628	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	390	\$3,146,631	\$8,068	\$6,411
OTHER ENHANCED SERVICES	287	\$1,844,985	\$6,429	\$5,160
OUTPATIENT THERAPY	32	\$6,275	\$196	\$750
DEVELOPMENTALLY DISABLED	338	\$4,015,601	\$11,880	\$14,482
SUBSTANCE ABUSE	92	\$135,625	\$1,474	\$1,551
OTHER SERVICES	1,120	\$3,597,868	\$3,212	\$2,961

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	12	\$24,338	\$2,028
State	19,025	\$61,096,047	\$3,211

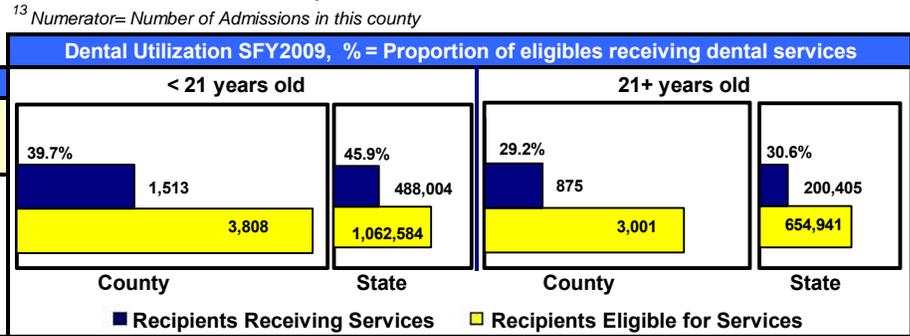


Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	12	460.0	373.8	429.7	●
Congestive heart failure admission rate	21	557.0	654.2	577.2	●
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within +/- 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care. Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>
¹⁴ Standard deviation is based on Average County Rate.



¹⁵ Innovations applicable to Piedmont Behavioral Program counties only
 Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [redacted]

05-ASHE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	15.2%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	22.8%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	5.5%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	19.3%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	11.4%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	4.9	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	7.9%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$25,962	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	17%	64%	18%	184
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	562	1,065	640	707	921	1,510	65	4,843	26,483	18%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population	
Hispanic	34	139	52	37	35	56		319	1.2%	
White ³	514	897	567	641	863	1,365	62	4,333	16.4%	
Black/ African American ³						15	0	37	0.1%	
American Indian/ Alaskan Native ³	0	0	0				0	3	0.0%	
Asian/ Pacific Islander ³	0		0	0	0		0	2	0.0%	
Other ³								29	0.1%	
Unreported ³		20	10	16		69	0	122	0.5%	
Multiple Race ³	0		0	0			0	8	0.0%	

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population	
County	385	909	556	578	370	442	2,855	4,843	59%	
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%	

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	23.2%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	5.0	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

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Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,376	\$1,349	\$661	\$700	\$176	\$334	\$1,384	\$1,392	\$613	\$688
Adult Count	375	122,809	1,733	518,008	1,074	256,979	1,934	491,421	509	226,278
Child Average	\$567	\$742	\$443	\$389	\$126	\$204	\$608	\$616	\$485	\$455
Child Count	269	95,274	2,347	887,907	1,010	277,075	1,936	624,591	592	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		\$138,895	\$3,758	\$6,519	\$83,798	\$116,951	\$34,748	\$30,736	\$123	\$163
Adult Count	0	262	96	51,843	15	3,862	166	38,812	819	201,711
Child Average		\$112,220	\$20,795	\$6,222		\$93,445			\$39	\$46
Child Count	0	304		1,288	0	276	0	0	615	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average		\$589	\$3,219	\$4,423	\$15,967,186	\$4,997,067,178			\$6,075	\$7,389
Adult Count	0	227	494	112,478						
Child Average	\$2,094	\$1,925	\$4,318	\$6,801	\$5,682,674	\$2,340,712,220			\$2,756	\$3,001
Child Count	66	2,316	387	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

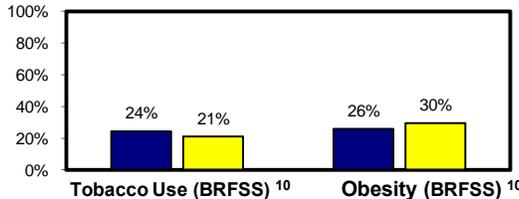
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	122	\$333,936	\$2,737	\$6,411
OTHER ENHANCED SERVICES	148	\$447,742	\$3,025	\$5,160
OUTPATIENT THERAPY	28	\$4,436	\$158	\$750
DEVELOPMENTALLY DISABLED	291	\$4,205,253	\$14,451	\$14,482
SUBSTANCE ABUSE	149	\$169,006	\$1,134	\$1,551
OTHER SERVICES	957	\$3,171,356	\$3,314	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	33	\$101,964	\$3,090
State	19,025	\$61,096,047	\$3,211

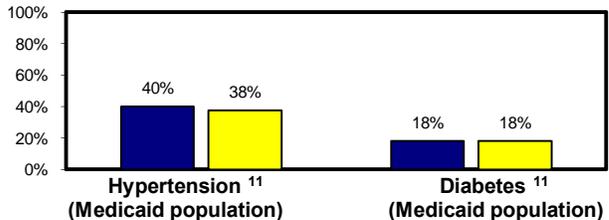
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	17	460.0	670.9	429.7	↑
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C		\$18,633	\$6,156	
CAP DA	185	\$2,522	\$2,496	
CAP MR-DD / Innovations ¹⁵	50	\$6,444	\$5,223	
CAP Choice	0		\$2,734	
All Programs	236	\$3,421	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
Age Group	County (%)	State (%)	Count
< 21 years old	43.5%	45.9%	1,210
	27.82%	1,062,584	
21+ years old	24.6%	30.6%	642
	2,606	654,941	

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

06-AVERY County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	17.6%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	20.7%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	3.1%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	20.6%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	8.3%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	8.7	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	4.3%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$24,656	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	13%	68%	18%	97
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	424	679	343	436	557	811	73	2,826	18,300	15%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

²NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		95	20				0	133	0.7%
White ³	409	555	309	408	539	765	73	2,576	14.1%
Black/ African American ³	0		0				0	13	0.1%
American Indian/ Alaskan Native ³	0	0	0				0	5	0.0%
Asian/ Pacific Islander ³	0					0	0	6	0.0%
Other ³							0	27	0.1%
Unreported ³		17				33	0	65	0.4%
Multiple Race ³	0	0			0		0	3	0.0%

³Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	379	578	307	364	217	360	1,826	2,826	65%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	21.4%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	6.0	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

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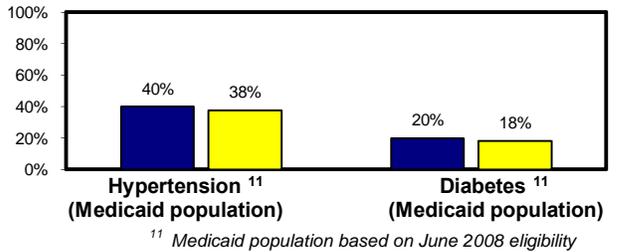
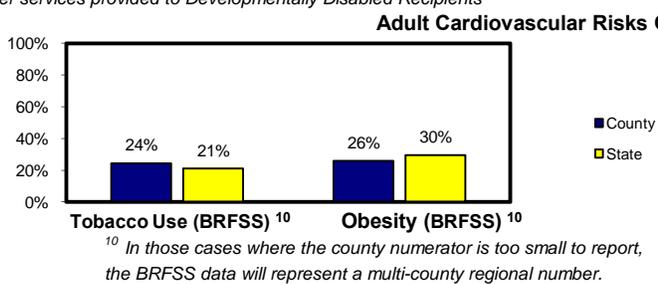
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,516	\$1,349	\$554	\$700	\$222	\$334	\$1,444	\$1,392	\$650	\$688
Adult Count	198	122,809	1,170	518,008	500	256,979	1,157	491,421	527	226,278
Child Average	\$807	\$742	\$370	\$389	\$157	\$204	\$640	\$616	\$490	\$455
Child Count	136	95,274	1,565	887,907	551	277,075	1,212	624,591	676	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$192,296	\$138,895	\$4,463	\$6,519	\$124,024	\$116,951	\$30,372	\$30,736	\$110	\$163
Adult Count		262	62	51,843		3,862	56	38,812	428	201,711
Child Average	\$18,432	\$112,220	\$17,045	\$6,222		\$93,445			\$37	\$46
Child Count		304		1,288	0	276	0	0	326	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$2,507	\$4,423	\$7,518,430	\$4,997,067,178	County	State		
Adult Count	0	227	452	112,478			\$5,102	\$7,389		
Child Average	\$2,308	\$1,925	\$1,479	\$6,801	\$3,295,781	\$2,340,712,220	\$2,531	\$3,001		
Child Count	27	2,316	531	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	80	\$311,954	\$3,899	\$6,411
OTHER ENHANCED SERVICES	78	\$190,605	\$2,444	\$5,160
OUTPATIENT THERAPY	32	\$9,240	\$289	\$750
DEVELOPMENTALLY DISABLED	100	\$1,124,088	\$11,241	\$14,482
SUBSTANCE ABUSE	104	\$151,116	\$1,453	\$1,551
OTHER SERVICES	497	\$1,327,133	\$2,670	\$2,961

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	11	\$15,833	\$1,439
State	19,025	\$61,096,047	\$3,211

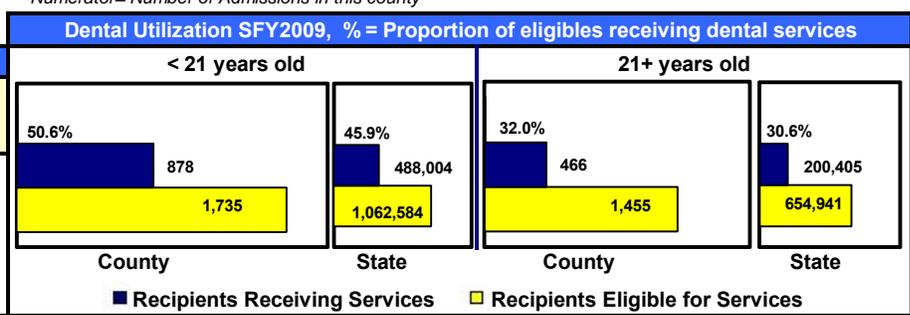


Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within +/- 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care. Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>
¹⁴ Standard deviation is based on Average County Rate.



CAP Programs for June 2009			
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		\$4,130	\$6,156
CAP DA	135	\$2,161	\$2,496
CAP MR-DD / Innovations ¹⁵	19	\$4,218	\$5,223
CAP Choice	0		\$2,734
All Programs	155	\$2,426	\$3,853

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only
 Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

07-BEAUFORT County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	16.6%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	27.5%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	5.3%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	19.3%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	20.7%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	4.6	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	10.2%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$29,175	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	19%	61%	18%	387
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	825	2,256	1,529	1,672	1,773	2,732	293	9,962	46,653	21%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	111	402	139	65	32	24		662	1.4%
White ³	377	757	524	631	819	1,049	127	3,780	8.1%
Black/ African American ³	284	869	749	877	873	1,421	153	4,789	10.3%
American Indian/ Alaskan Native ³	0	0	0				0	6	0.0%
Asian/ Pacific Islander ³				0			0	17	0.0%
Other ³	41	118	80	48	31	51		328	0.7%
Unreported ³	11	99	25	49	12	176		361	0.8%
Multiple Race ³	0			0		13		25	0.1%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	771	1,995	1,360	1,338	743	864	6,300	9,962	63%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	18.7%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	7.4	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,320	\$1,349	\$568	\$700	\$219	\$334	\$1,354	\$1,392	\$707	\$688
Adult Count	817	122,809	3,912	518,008	2,085	256,979	3,589	491,421	1,526	226,278
Child Average	\$695	\$742	\$396	\$389	\$124	\$204	\$554	\$616	\$458	\$455
Child Count	547	95,274	5,834	887,907	1,869	277,075	4,106	624,591	2,086	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$314,062	\$138,895	\$6,889	\$6,519	\$123,402	\$116,951	\$30,017	\$30,736	\$168	\$163
Adult Count		262	692	51,843	57	3,862	287	38,812	1,525	201,711
Child Average	\$28,744	\$112,220	\$6,509	\$6,222	\$127,067	\$93,445			\$58	\$46
Child Count		304		1,288		276	0	0	1,111	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$4,637	\$4,423	\$42,495,372	\$4,997,067,178			\$8,451	\$7,389
Adult Count	0	227	861	112,478						
Child Average	\$950	\$1,925	\$8,744	\$6,801	\$17,341,487	\$2,340,712,220			\$3,598	\$3,001
Child Count	10	2,316	955	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

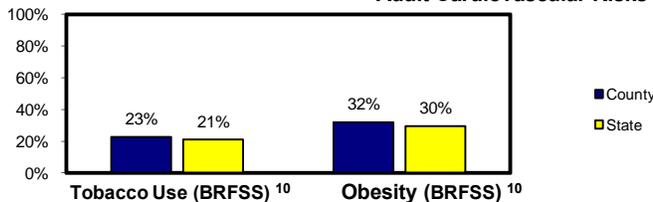
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	678	\$5,030,671	\$7,420	\$6,411
OTHER ENHANCED SERVICES	331	\$1,099,113	\$3,321	\$5,160
OUTPATIENT THERAPY		\$3,366		\$750
DEVELOPMENTALLY DISABLED	606	\$10,146,023	\$16,743	\$14,482
SUBSTANCE ABUSE	185	\$215,739	\$1,166	\$1,551
OTHER SERVICES	1,958	\$7,082,841	\$3,617	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	92	\$239,306	\$2,601
State	19,025	\$61,096,047	\$3,211

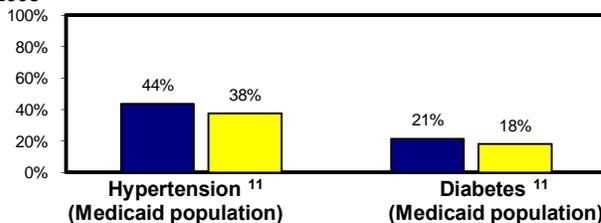
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate	18	272.5	364.7	297.5	●
Chronic obstructive pulmonary disease admission rate	18	460.0	364.7	429.7	●
Congestive heart failure admission rate	28	557.0	567.4	577.2	●
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C		\$5,927	\$6,156	
CAP DA	95	\$2,488	\$2,496	
CAP MR-DD / Innovations ¹⁵	52	\$4,727	\$5,223	
CAP Choice		\$1,268	\$2,734	
All Programs	152	\$3,337	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
	< 21 years old	21+ years old	
County	44.2% (2,833)	27.4% (1,310)	Recipients Receiving Services
State	21.0% (6,415)	30.6% (654,941)	Recipients Eligible for Services

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

08-BERTIE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	26.0%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	29.5%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	4.6%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	21.9%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	20.9%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	41.0	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	14.4%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$25,656	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	3%	22%	59%	16%	215
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	401	1,069	715	952	1,003	1,871	169	5,610	20,114	28%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population	
Hispanic		24						46	0.2%	
White ³	63	146	72	103	143	312	20	776	3.9%	
Black/ African American ³	326	890	603	808	838	1,465	145	4,604	22.9%	
American Indian/ Alaskan Native ³	0	0					0	6	0.0%	
Asian/ Pacific Islander ³	0				0		0	7	0.0%	
Other ³		0	15	15		23		62	0.3%	
Unreported ³			14	20		65	0	105	0.5%	
Multiple Race ³	0		0	0	0		0	10	0.0%	

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population	
County	385	1,002	675	828	382	730	3,617	5,610	64%	
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%	

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	24.1%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	3.5	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

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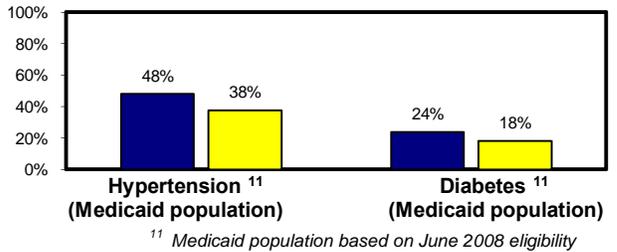
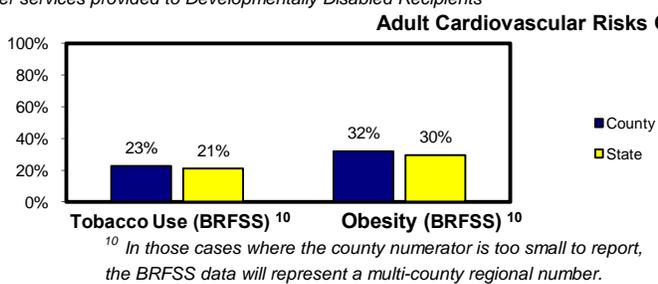
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,346	\$1,349	\$508	\$700	\$328	\$334	\$1,021	\$1,392	\$472	\$688
Adult Count	380	122,809	1,642	518,008	1,209	256,979	2,146	491,421	909	226,278
Child Average	\$1,051	\$742	\$315	\$389	\$188	\$204	\$543	\$616	\$397	\$455
Child Count	253	95,274	2,516	887,907	1,025	277,075	1,948	624,591	486	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		\$138,895	\$6,750	\$6,519	\$156,184	\$116,951	\$31,299	\$30,736	\$136	\$163
Adult Count	0	262	588	51,843	17	3,862	173	38,812	679	201,711
Child Average		\$112,220	\$7,969	\$6,222		\$93,445			\$50	\$46
Child Count	0	304		1,288	0	276	0	0	526	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$6,996	\$4,423	\$23,143,258	\$4,997,067,178	County	State		
Adult Count	0	227	449	112,478			\$7,323	\$7,389		
Child Average	\$1,027	\$1,925	\$8,102	\$6,801	\$8,242,932	\$2,340,712,220	\$3,440	\$3,001		
Child Count		2,316	560	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	441	\$3,281,675	\$7,441	\$6,411
OTHER ENHANCED SERVICES	248	\$1,865,251	\$7,521	\$5,160
OUTPATIENT THERAPY		\$4,371		\$750
DEVELOPMENTALLY DISABLED	281	\$4,269,235	\$15,193	\$14,482
SUBSTANCE ABUSE	87	\$232,279	\$2,670	\$1,551
OTHER SERVICES	996	\$2,925,884	\$2,938	\$2,961

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County		\$14,293	
State	19,025	\$61,096,047	\$3,211



Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate	26	557.0	834.4	577.2	↑
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within +/- 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.
 Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.
¹² Source: AHRQ website <http://www.ahrq.gov> ¹³ Numerator= Number of Admissions in this county

CAP Programs for June 2009				Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	< 21 years old		21+ years old	
CAP C	0	\$6,156		33.6%	1,068	27.2%	801
CAP DA	202	\$2,696	\$2,496	45.9%	488,004	30.6%	200,405
CAP MR-DD / Innovations ¹⁵	22	\$3,843	\$5,223		3,183		2,940
CAP Choice	0	\$2,734			1,062,584		654,941
All Programs	224	\$2,808	\$3,853				

■ Recipients Receiving Services □ Recipients Eligible for Services

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only
 Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = []

09-BLADEN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	23.3%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	29.9%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	4.9%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	21.0%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	33.1%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	3.2	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	9.3%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$26,033	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	18%	61%	20%	317
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	697	1,837	1,128	1,469	1,667	2,525	316	8,626	32,159	27%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	61	329	83	68	28	14		522	1.6%
White ³	257	607	351	492	699	965	117	3,114	9.7%
Black/ African American ³	315	801	600	811	867	1,361	178	4,440	13.8%
American Indian/ Alaskan Native ³	23	46	32	37	27	32		174	0.5%
Asian/ Pacific Islander ³	0		0					9	0.0%
Other ³	24	14	21	27	26	36		124	0.4%
Unreported ³	17	35	40	33	14	118		240	0.7%
Multiple Race ³	0			0				12	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	655	1,652	1,037	1,275	769	947	5,680	8,626	66%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	20.0%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	5.5	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

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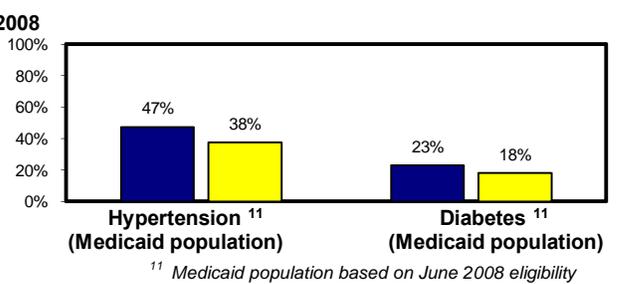
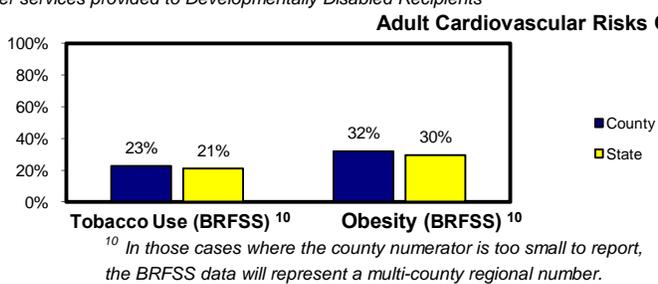
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,276	\$1,349	\$656	\$700	\$295	\$334	\$1,234	\$1,392	\$729	\$688
Adult Count	631	122,809	3,012	518,008	1,918	256,979	3,699	491,421	1,768	226,278
Child Average	\$713	\$742	\$316	\$389	\$177	\$204	\$508	\$616	\$500	\$455
Child Count	439	95,274	3,778	887,907	1,506	277,075	3,453	624,591	1,833	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$103,486	\$138,895	\$6,803	\$6,519	\$113,594	\$116,951	\$31,988	\$30,736	\$163	\$163
Adult Count		262	943	51,843	17	3,862	227	38,812	901	201,711
Child Average	\$37,020	\$112,220	\$3,727	\$6,222		\$93,445			\$48	\$46
Child Count		304	18	1,288	0	276	0	0	485	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$3,981	\$4,423	\$31,984,674	\$4,997,067,178	County	State		
Adult Count	0	227	693	112,478			\$6,696	\$7,389		
Child Average	\$1,056	\$1,925	\$4,885	\$6,801	\$9,096,839	\$2,340,712,220	\$2,375	\$3,001		
Child Count	10	2,316	653	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	577	\$2,566,516	\$4,448	\$6,411
OTHER ENHANCED SERVICES	210	\$591,601	\$2,817	\$5,160
OUTPATIENT THERAPY	17	\$9,571	\$563	\$750
DEVELOPMENTALLY DISABLED	453	\$4,411,330	\$9,738	\$14,482
SUBSTANCE ABUSE	185	\$128,934	\$697	\$1,551
OTHER SERVICES	1,520	\$3,694,545	\$2,431	\$2,961

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	60	\$155,478	\$2,591
State	19,025	\$61,096,047	\$3,211

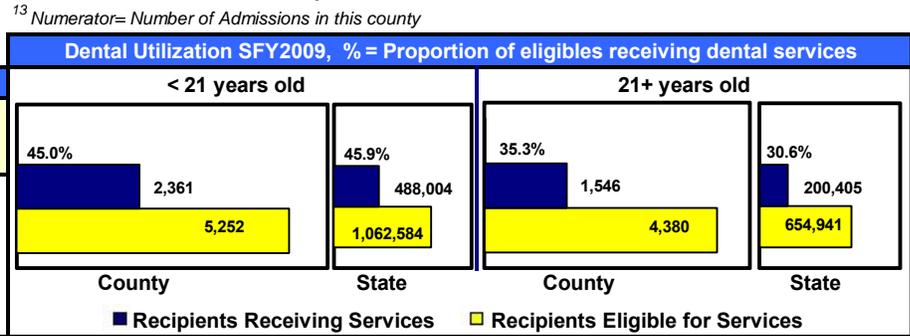


Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate	20	272.5	424.1	297.5	↑
Chronic obstructive pulmonary disease admission rate	14	460.0	296.9	429.7	●
Congestive heart failure admission rate	23	557.0	487.7	577.2	●
Adult asthma admission rate	12	261.0	254.5	286.0	●
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within +/- 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.
 Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>
¹⁴ Standard deviation is based on Average County Rate.



CAP Programs for June 2009			
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		\$4,496	\$6,156
CAP DA	136	\$2,271	\$2,496
CAP MR-DD / Innovations ¹⁵	46	\$4,634	\$5,223
CAP Choice	0		\$2,734
All Programs	188	\$2,920	\$3,853

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only
 Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

10-BRUNSWICK County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	13.8%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	20.2%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	6.7%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	19.2%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	24.7%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	9.5	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	9.3%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$29,379	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	15%	62%	23%	737
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	1,681	4,082	2,476	2,769	3,228	3,229	637	15,784	106,548	15%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	66	515	228	134	95	51	12	1,023	1.0%
White ³	1,196	2,646	1,598	1,813	2,454	2,198	461	10,709	10.1%
Black/ African American ³	348	733	462	634	584	794	148	3,207	3.0%
American Indian/ Alaskan Native ³	12	13		23	13	11		68	0.1%
Asian/ Pacific Islander ³	15	11			11	10		43	0.0%
Other ³	31	64	110	80	43	43		340	0.3%
Unreported ³	11	96	63	76	25	123		383	0.4%
Multiple Race ³						17	0	29	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,417	3,575	2,101	2,101	1,406	740	9,923	15,784	63%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	13.2%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	5.3	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,252	\$1,349	\$822	\$700	\$360	\$334	\$1,366	\$1,392	\$759	\$688
Adult Count	1,237	122,809	5,587	518,008	3,196	256,979	5,787	491,421	2,467	226,278
Child Average	\$1,065	\$742	\$437	\$389	\$214	\$204	\$668	\$616	\$462	\$455
Child Count	642	95,274	9,821	887,907	3,287	277,075	7,265	624,591	3,699	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$182,611	\$138,895	\$4,936	\$6,519	\$124,179	\$116,951	\$28,567	\$30,736	\$168	\$163
Adult Count		262	277	51,843	36	3,862	381	38,812	2,667	201,711
Child Average	\$111,439	\$112,220	\$1,318	\$6,222	\$89,477	\$93,445			\$48	\$46
Child Count		304		1,288		276	0	0	1,937	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average		\$589	\$3,405	\$4,423	\$48,320,182	\$4,997,067,178			\$6,909	\$7,389
Adult Count		0	227	1,149	112,478					
Child Average	\$874	\$1,925	\$6,723	\$6,801	\$28,217,159	\$2,340,712,220			\$3,491	\$3,001
Child Count	12	2,316	1,559	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

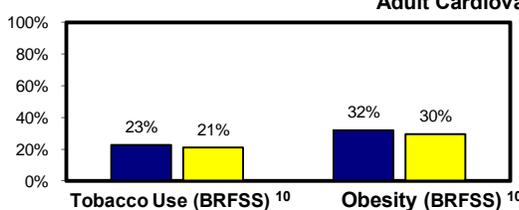
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	757	\$4,856,662	\$6,416	\$6,411
OTHER ENHANCED SERVICES	315	\$1,117,190	\$3,547	\$5,160
OUTPATIENT THERAPY	37	\$10,358	\$280	\$750
DEVELOPMENTALLY DISABLED	706	\$9,314,180	\$13,193	\$14,482
SUBSTANCE ABUSE	386	\$330,832	\$857	\$1,551
OTHER SERVICES	3,341	\$8,115,877	\$2,429	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	116	\$286,162	\$2,467
State	19,025	\$61,096,047	\$3,211

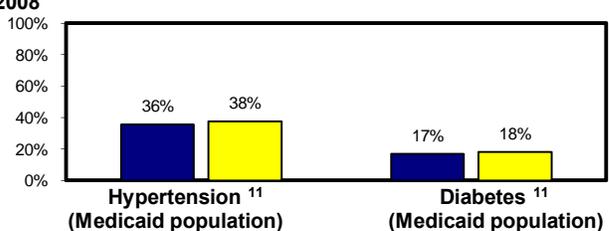
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	16	212.4	235.0	223.7	●
Diabetes long-term complication admission rate	12	272.5	176.3	297.5	●
Chronic obstructive pulmonary disease admission rate	40	460.0	587.5	429.7	●
Congestive heart failure admission rate	25	557.0	367.2	577.2	●
Adult asthma admission rate	13	261.0	191.0	286.0	●
Pediatric asthma admission rate	11	186.4	170.9	192.9	●

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C	11	\$9,803	\$6,156	
CAP DA	41	\$3,042	\$2,496	
CAP MR-DD / Innovations ¹⁵	82	\$4,544	\$5,223	
CAP Choice	0		\$2,734	
All Programs	134	\$4,516	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services				
Age Group	County	State	County	State
< 21 years old	45.7%	45.9%	5,128	488,004
	11,216	1,062,584		
21+ years old	30.6%	30.6%	2,119	200,405
	6,921	654,941		

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

11-BUNCOMBE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	14.0%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	17.4%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	3.2%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	16.7%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	4.4%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	4.4	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	10.1%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$33,347	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	16%	61%	23%	1,730
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	3,789	9,334	5,297	5,675	7,261	9,171	1,244	36,738	230,957	16%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	350	1,624	539	236	240	221	32	2,860	1.2%
White ³	2,913	4,632	3,667	4,047	5,803	7,088	1,044	25,237	10.9%
Black/ African American ³	369	907	841	1,097	1,017	1,273	143	5,135	2.2%
American Indian/ Alaskan Native ³			10	11		19		57	0.0%
Asian/ Pacific Islander ³	38	38	16	24	17	74		169	0.1%
Other ³	59	88	93	85	83	115	10	464	0.2%
Unreported ³	48	2,009	120	162	87	402		2,780	1.2%
Multiple Race ³		27	11	14		37	0	93	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	2,992	8,358	4,810	4,700	3,196	3,801	24,865	36,738	68%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	17.0%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	14.5	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,315	\$1,349	\$806	\$700	\$319	\$334	\$1,726	\$1,392	\$564	\$688
Adult Count	3,009	122,809	13,526	518,008	6,483	256,979	13,073	491,421	5,807	226,278
Child Average	\$693	\$742	\$419	\$389	\$182	\$204	\$728	\$616	\$382	\$455
Child Count	2,179	95,274	20,784	887,907	4,886	277,075	14,100	624,591	10,093	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$209,037	\$138,895	\$4,883	\$6,519	\$99,925	\$116,951	\$34,302	\$30,736	\$262	\$163
Adult Count		262	400	51,843	102	3,862	1,289	38,812	5,270	201,711
Child Average	\$85,300	\$112,220	\$2,614	\$6,222	\$89,194	\$93,445			\$73	\$46
Child Count		304		1,288		276	0	0	3,555	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$4,343	\$4,423	\$138,248,834	\$4,997,067,178			\$7,643	\$7,389
Adult Count	0	227	3,938	112,478						
Child Average	\$485	\$1,925	\$6,838	\$6,801	\$59,997,440	\$2,340,712,220			\$3,330	\$3,001
Child Count		2,316	3,685	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

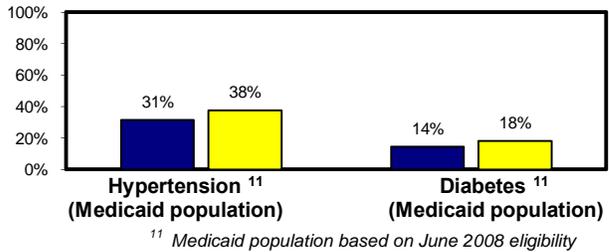
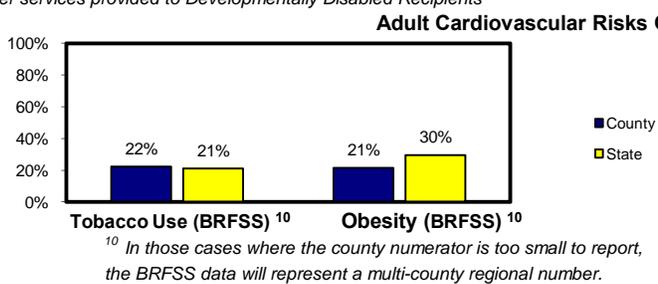
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	2,166	\$8,226,286	\$3,798	\$6,411
OTHER ENHANCED SERVICES	1,376	\$8,012,086	\$5,823	\$5,160
OUTPATIENT THERAPY	436	\$180,448	\$414	\$750
DEVELOPMENTALLY DISABLED	1,957	\$34,976,349	\$17,872	\$14,482
SUBSTANCE ABUSE	1,067	\$1,650,518	\$1,547	\$1,551
OTHER SERVICES	8,755	\$30,582,125	\$3,493	\$2,961

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	382	\$1,105,342	\$2,894
State	19,025	\$61,096,047	\$3,211



Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	50	212.4	281.8	223.7	●
Diabetes long-term complication admission rate	38	272.5	214.1	297.5	●
Chronic obstructive pulmonary disease admission rate	90	460.0	507.2	429.7	●
Congestive heart failure admission rate	58	557.0	326.8	577.2	●
Adult asthma admission rate	30	261.0	169.1	286.0	●
Pediatric asthma admission rate	15	186.4	100.1	192.9	●

↓ Below 1 Std Dev.
 ↑ above 1 Std Dev.
 ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C	14	\$7,179	\$6,156	
CAP DA	289	\$2,492	\$2,496	
CAP MR-DD / Innovations ¹⁵	378	\$5,551	\$5,223	
CAP Choice	0		\$2,734	
All Programs	681	\$4,286	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
Age Group	County (%)	State (%)	Count
< 21 years old	47.7%	45.9%	11,598
			24,306
21+ years old	27.5%	30.6%	4,852
			17,652
			654,941

■ Recipients Receiving Services
 ■ Recipients Eligible for Services

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

12-BURKE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	16.0%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	19.2%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	5.6%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	16.5%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	38.5%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	4.3	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	9.0%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$27,595	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	20%	64%	15%	785
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	1,625	3,919	2,439	2,925	2,962	3,720	245	15,965	90,308	18%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	105	572	202	114	86	102		1,076	1.2%
White ³	1,179	2,619	1,811	2,200	2,518	3,022	202	12,170	13.5%
Black/ African American ³	142	273	176	258	229	337	15	1,273	1.4%
American Indian/ Alaskan Native ³			0				0	11	0.0%
Asian/ Pacific Islander ³	148	264	102	182	80	91	20	719	0.8%
Other ³	34	54	49	69	33	42		247	0.3%
Unreported ³	14	133	95	95	13	138		474	0.5%
Multiple Race ³							0	18	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,155	3,470	2,115	2,295	1,329	1,214	10,423	15,965	65%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	16.6%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	8.4	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

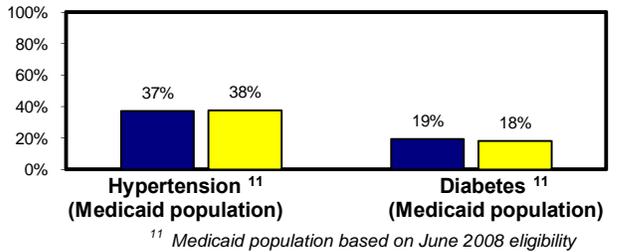
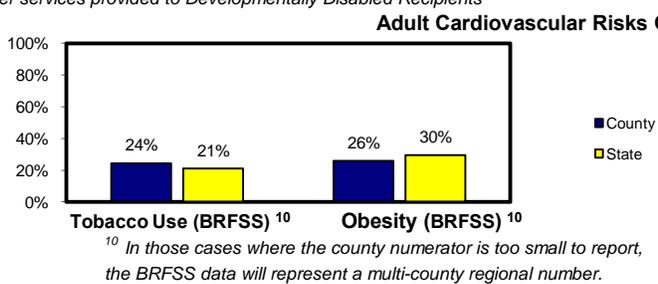
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,257	\$1,349	\$775	\$700	\$303	\$334	\$1,463	\$1,392	\$658	\$688
Adult Count	1,369	122,809	6,180	518,008	3,114	256,979	6,076	491,421	2,508	226,278
Child Average	\$744	\$742	\$449	\$389	\$186	\$204	\$635	\$616	\$532	\$455
Child Count	1,022	95,274	9,931	887,907	3,551	277,075	7,305	624,591	3,290	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$52,646	\$138,895	\$4,925	\$6,519	\$121,627	\$116,951	\$31,467	\$30,736	\$165	\$163
Adult Count		262	234	51,843	55	3,862	507	38,812	2,562	201,711
Child Average	\$320,903	\$112,220	\$5,476	\$6,222	\$67,607	\$93,445			\$60	\$46
Child Count		304		1,288		276	0	0	2,086	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average	\$1,365	\$589	\$3,833	\$4,423	\$57,662,344	\$4,997,067,178			\$7,734	\$7,389
Adult Count		227	1,560	112,478						
Child Average	\$1,603	\$1,925	\$4,525	\$6,801	\$23,400,640	\$2,340,712,220			\$2,918	\$3,001
Child Count	92	2,316	1,376	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	305	\$1,352,127	\$4,433	\$6,411
OTHER ENHANCED SERVICES	221	\$2,008,544	\$9,088	\$5,160
OUTPATIENT THERAPY	18	\$19,144	\$1,064	\$750
DEVELOPMENTALLY DISABLED	899	\$15,079,867	\$16,774	\$14,482
SUBSTANCE ABUSE	453	\$459,042	\$1,013	\$1,551
OTHER SERVICES	3,638	\$10,572,741	\$2,906	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	192	\$450,371	\$2,346
State	19,025	\$61,096,047	\$3,211

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

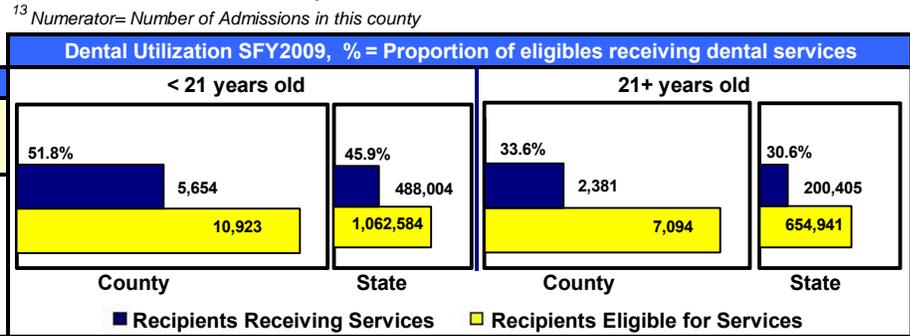


Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate	14	272.5	193.7	297.5	●
Chronic obstructive pulmonary disease admission rate	33	460.0	456.6	429.7	●
Congestive heart failure admission rate	23	557.0	318.3	577.2	↓
Adult asthma admission rate	12	261.0	166.0	286.0	●
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within +/- 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care. Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>
¹⁴ Standard deviation is based on Average County Rate.



¹⁵ Innovations applicable to Piedmont Behavioral Program counties only
 Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

13-CABARRUS County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	11.1%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	11.6%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	6.1%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	15.2%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	36.7%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	5.3	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	10.4%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$34,099	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	19%	62%	19%	1,437
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	2,568	7,304	4,185	3,895	4,079	4,002	769	23,465	176,923	13%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	480	2,154	847	398	264	150	50	3,813	2.2%
White ³	1,242	3,049	1,761	1,820	2,437	2,486	410	11,553	6.5%
Black/ African American ³	668	1,579	1,202	1,375	1,231	1,136	280	6,523	3.7%
American Indian/ Alaskan Native ³	11			13	14	13		53	0.0%
Asian/ Pacific Islander ³	32	73	33	24	31	56	12	217	0.1%
Other ³	55	89	86	44	36	47		302	0.2%
Unreported ³	77	334	244	220	62	127		987	0.6%
Multiple Race ³		19				19		49	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	2,151	6,554	3,767	3,203	1,753	1,654	16,931	23,465	72%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	11.9%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	10.9	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

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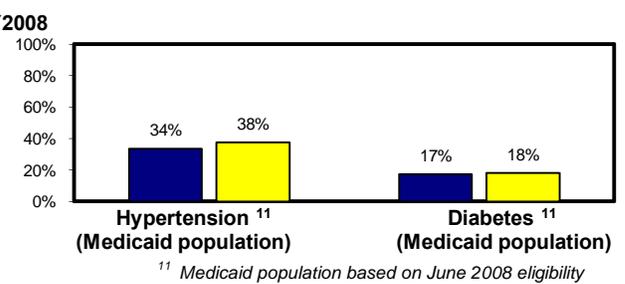
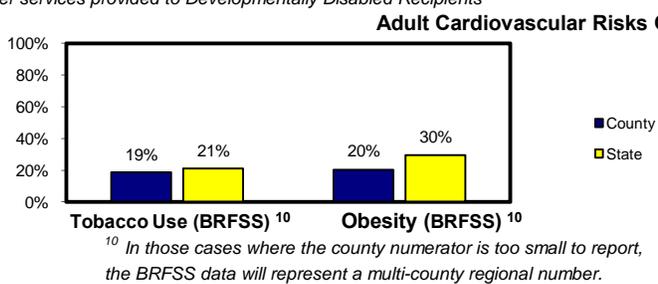
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,437	\$1,349	\$585	\$700	\$326	\$334	\$1,261	\$1,392	\$576	\$688
Adult Count	1,850	122,809	7,964	518,008	3,464	256,979	7,032	491,421	2,856	226,278
Child Average	\$614	\$742	\$387	\$389	\$198	\$204	\$665	\$616	\$453	\$455
Child Count	1,835	95,274	16,764	887,907	4,145	277,075	11,006	624,591	3,640	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$174,408	\$138,895	\$6,472	\$6,519		\$116,951	\$28,095	\$30,736	\$150	\$163
Adult Count		262	497	51,843	0	3,862	562	38,812	2,791	201,711
Child Average	\$142,257	\$112,220	\$4,854	\$6,222		\$93,445			\$46	\$46
Child Count		304	22	1,288	0	276	0	0	3,237	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average	\$20	\$589	\$491	\$4,423	\$53,782,906	\$4,997,067,178			\$5,957	\$7,389
Adult Count		227	632	112,478						
Child Average	\$2,472	\$1,925	\$1,530	\$6,801	\$26,543,562	\$2,340,712,220			\$1,976	\$3,001
Child Count	26	2,316	732	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT		\$438		\$6,411
OTHER ENHANCED SERVICES	31	\$4,422	\$143	\$5,160
OUTPATIENT THERAPY	30	\$5,677	\$189	\$750
DEVELOPMENTALLY DISABLED	1,011	\$1,835,626	\$1,816	\$14,482
SUBSTANCE ABUSE	321	\$94,078	\$293	\$1,551
OTHER SERVICES	2,556	\$3,423,200	\$1,339	\$2,961

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	419	\$1,206,636	\$2,880
State	19,025	\$61,096,047	\$3,211

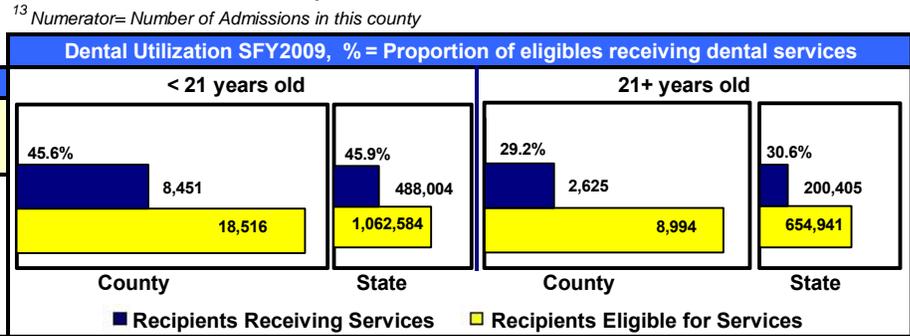


Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	30	212.4	344.5	223.7	●
Diabetes long-term complication admission rate	32	272.5	367.4	297.5	●
Chronic obstructive pulmonary disease admission rate	52	460.0	597.1	429.7	●
Congestive heart failure admission rate	47	557.0	539.7	577.2	●
Adult asthma admission rate	22	261.0	252.6	286.0	●
Pediatric asthma admission rate	20	186.4	181.0	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within +/- 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care. Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>
¹⁴ Standard deviation is based on Average County Rate.



CAP Programs for June 2009			
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	25	\$4,002	\$6,156
CAP DA	169	\$2,337	\$2,496
CAP MR-DD / Innovations ¹⁵	118	\$5,166	\$5,223
CAP Choice	29	\$2,700	\$2,734
All Programs	341	\$3,469	\$3,853

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only
 Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [redacted]

14-CALDWELL County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	13.6%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	19.6%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	8.5%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	16.2%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	8.6%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	4.8	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	11.2%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$27,240	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	20%	62%	16%	584
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	1,364	3,413	2,339	2,801	3,266	3,409	415	15,228	80,715	19%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	92	382	185	123	70	60	11	820	1.0%
White ³	1,123	2,541	1,772	2,203	2,798	2,922	353	12,236	15.2%
Black/ African American ³	84	333	262	334	310	268	38	1,507	1.9%
American Indian/ Alaskan Native ³	0		0					10	0.0%
Asian/ Pacific Islander ³		21		12		11		61	0.1%
Other ³	34	31	45	37	41	63		217	0.3%
Unreported ³	27	100	64	89	27	107		387	0.5%
Multiple Race ³	0			0		11	0	21	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,198	2,976	2,074	2,364	1,536	1,420	10,370	15,228	68%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	15.6%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	5.9	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

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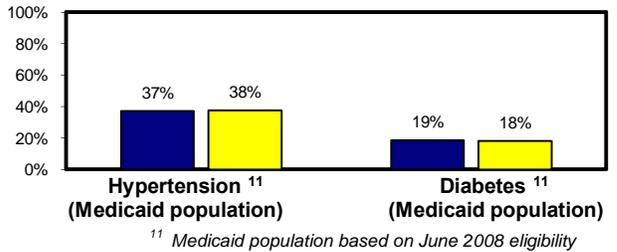
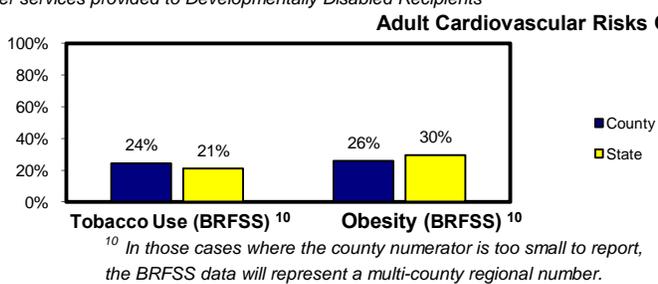
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,431	\$1,349	\$760	\$700	\$234	\$334	\$1,335	\$1,392	\$960	\$688
Adult Count	1,168	122,809	5,950	518,008	2,744	256,979	5,746	491,421	2,527	226,278
Child Average	\$507	\$742	\$430	\$389	\$136	\$204	\$647	\$616	\$607	\$455
Child Count	848	95,274	8,932	887,907	2,981	277,075	6,855	624,591	2,575	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$35,781	\$138,895	\$4,984	\$6,519	\$117,536	\$116,951	\$31,856	\$30,736	\$124	\$163
Adult Count		262	269	51,843	40	3,862	483	38,812	2,291	201,711
Child Average	\$111,018	\$112,220	\$5,059	\$6,222	\$101,677	\$93,445			\$36	\$46
Child Count		304		1,288		276	0	0	1,952	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average		\$589	\$2,634	\$4,423	\$52,502,375	\$4,997,067,178			\$7,145	\$7,389
Adult Count	0	227	1,200	112,478						
Child Average	\$2,494	\$1,925	\$4,988	\$6,801	\$20,738,994	\$2,340,712,220			\$2,798	\$3,001
Child Count	80	2,316	1,201	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	284	\$1,492,038	\$5,254	\$6,411
OTHER ENHANCED SERVICES	249	\$894,352	\$3,592	\$5,160
OUTPATIENT THERAPY	38	\$50,174	\$1,320	\$750
DEVELOPMENTALLY DISABLED	833	\$9,083,655	\$10,905	\$14,482
SUBSTANCE ABUSE	361	\$470,537	\$1,303	\$1,551
OTHER SERVICES	3,287	\$8,303,497	\$2,526	\$2,961

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	62	\$157,853	\$2,546
State	19,025	\$61,096,047	\$3,211

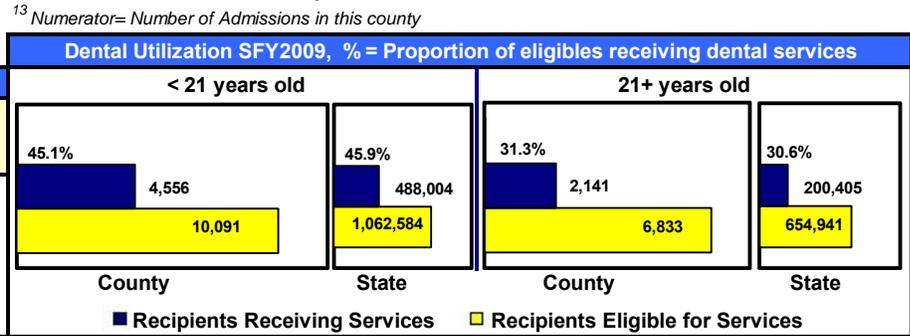


Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate	23	272.5	318.9	297.5	●
Chronic obstructive pulmonary disease admission rate	25	460.0	346.6	429.7	●
Congestive heart failure admission rate	27	557.0	374.4	577.2	●
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate	13	186.4	217.6	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within +/- 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.
 Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>
¹⁴ Standard deviation is based on Average County Rate.



¹⁵ Innovations applicable to Piedmont Behavioral Program counties only
 Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Redacted]

15-CAMDEN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	8.3%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	9.5%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	3.8%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.7%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	25.6%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	0.0	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	2.6%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$30,377	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	5%	80%	15%	39
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	118	250	164	182	234	219	53	1,049	9,935	11%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population	
Hispanic		14						27	0.3%	
White ³	97	180	104	124	175	135	40	718	7.2%	
Black/ African American ³	17	44	45	47	46	72	11	254	2.6%	
American Indian/ Alaskan Native ³	0	0	0	0		0	0	2	0.0%	
Asian/ Pacific Islander ³	0	0					0	14	0.1%	
Other ³		0	0			0	0	2	0.0%	
Unreported ³	0						0	22	0.2%	
Multiple Race ³			0	0				11	0.1%	

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population	
County	83	205	130	132	93	70	630	1,049	60%	
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%	

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	15.2%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	1.1	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,340	\$1,349	\$577	\$700	\$127	\$334	\$1,386	\$1,392	\$850	\$688
Adult Count	70	122,809	441	518,008	178	256,979	389	491,421	144	226,278
Child Average	\$1,093	\$742	\$346	\$389	\$86	\$204	\$587	\$616	\$383	\$455
Child Count	50	95,274	604	887,907	148	277,075	419	624,591	191	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		\$138,895	\$5,501	\$6,519	\$153,067	\$116,951	\$24,684	\$30,736	\$101	\$163
Adult Count	0	262	22	51,843		3,862	32	38,812	140	201,711
Child Average		\$112,220		\$6,222		\$93,445			\$52	\$46
Child Count	0	304	0	1,288	0	276	0	0	99	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$1,613	\$4,423	\$2,880,404	\$4,997,067,178	County	State		
Adult Count	0	227	77	112,478			\$5,780	\$7,389		
Child Average		\$1,925	\$5,145	\$6,801	\$1,119,869	\$2,340,712,220	\$2,263	\$3,001		
Child Count	0	2,316	71	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

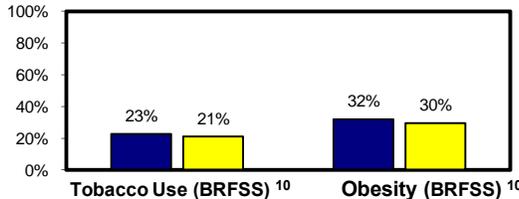
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	18	\$80,078	\$4,449	\$6,411
OTHER ENHANCED SERVICES	27	\$51,524	\$1,908	\$5,160
DEVELOPMENTALLY DISABLED	47	\$818,396	\$17,413	\$14,482
SUBSTANCE ABUSE	11	\$4,163	\$378	\$1,551
OTHER SERVICES	179	\$522,620	\$2,920	\$2,961

Emergency Services for Non-Citizens SFY2009			
County	Recipients	Costs	Avg Cost
State	19,025	\$61,096,047	\$3,211

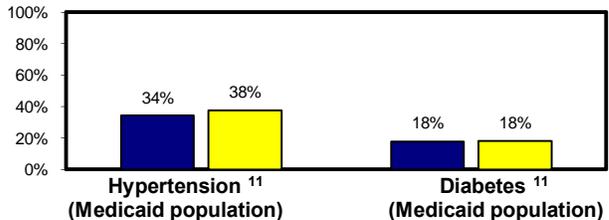
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C		\$2,965	\$6,156	
CAP DA		\$2,285	\$2,496	
CAP MR-DD / Innovations ¹⁵		\$4,040	\$5,223	
CAP Choice	0		\$2,734	
All Programs	18	\$3,200	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services				
Age Group	County	State	County	State
< 21 years old	33.9%	45.9%	240	488,004
	709	1,062,584		
21+ years old	24.3%	30.6%	119	200,405
	489	654,941		

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Redacted]

16-CARTERET County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	10.7%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	17.8%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	3.4%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.7%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	19.6%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	2.8	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	7.2%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$34,241	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	16%	63%	21%	363
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	901	2,050	1,172	1,453	1,950	2,201	462	8,826	63,832	14%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	33	225	53	14	32	52		376	0.6%
White ³	749	1,440	859	1,132	1,602	1,728	382	6,761	10.6%
Black/ African American ³	89	272	192	221	247	311	63	1,243	1.9%
American Indian/ Alaskan Native ³					11			27	0.0%
Asian/ Pacific Islander ³				10		11		47	0.1%
Other ³		14	25	24	27	21		111	0.2%
Unreported ³	14	80	29	46	17	80		252	0.4%
Multiple Race ³	0						0	21	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	780	1,881	1,069	1,257	957	1,289	6,453	8,826	73%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	16.5%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	7.3	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

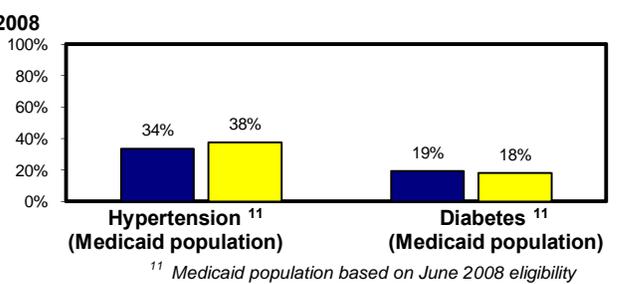
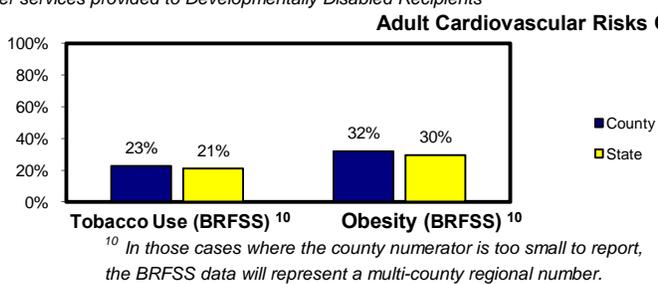
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,292	\$1,349	\$772	\$700	\$329	\$334	\$1,568	\$1,392	\$750	\$688
Adult Count	800	122,809	3,945	518,008	1,564	256,979	3,670	491,421	1,839	226,278
Child Average	\$449	\$742	\$450	\$389	\$122	\$204	\$746	\$616	\$436	\$455
Child Count	492	95,274	4,899	887,907	1,463	277,075	3,706	624,591	1,843	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$34,299	\$138,895	\$4,152	\$6,519	\$133,070	\$116,951	\$26,232	\$30,736	\$191	\$163
Adult Count		262	116	51,843	29	3,862	291	38,812	1,461	201,711
Child Average	\$134,715	\$112,220	\$2,072	\$6,222	\$58,536	\$93,445			\$50	\$46
Child Count		304		1,288		276	0	0	980	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average	\$657	\$589	\$3,504	\$4,423	\$36,035,665	\$4,997,067,178	County	State		
Adult Count		227	938	112,478			\$8,030	\$7,389		
Child Average	\$2,594	\$1,925	\$5,656	\$6,801	\$12,106,674	\$2,340,712,220	\$3,024	\$3,001		
Child Count	48	2,316	650	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	334	\$1,986,528	\$5,948	\$6,411
OTHER ENHANCED SERVICES	158	\$920,162	\$5,824	\$5,160
OUTPATIENT THERAPY		\$6,044		\$750
DEVELOPMENTALLY DISABLED	429	\$6,890,089	\$16,061	\$14,482
SUBSTANCE ABUSE	303	\$365,052	\$1,205	\$1,551
OTHER SERVICES	2,428	\$4,839,112	\$1,993	\$2,961

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	39	\$112,892	\$2,895
State	19,025	\$61,096,047	\$3,211



Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	26	460.0	591.6	429.7	●
Congestive heart failure admission rate	17	557.0	386.8	577.2	●
Adult asthma admission rate	12	261.0	273.0	286.0	●
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within +/- 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care. Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov> ¹³ Numerator= Number of Admissions in this county
¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	< 21 years old		21+ years old	
CAP C		\$8,297	\$6,156	51.8%	2,891	36.8%	1,590
CAP DA	99	\$2,410	\$2,496	45.9%	488,004	30.6%	200,405
CAP MR-DD / Innovations ¹⁵	57	\$4,133	\$5,223		5,576		4,315
CAP Choice	0		\$2,734		1,062,584		654,941
All Programs	162	\$3,234	\$3,853				

■ Recipients Receiving Services ■ Recipients Eligible for Services

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only
 Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

17-CASWELL County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	15.8%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	21.9%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	13.9%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	18.6%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	18.2%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	39.7	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	12.7%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$25,917	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	24%	58%	16%	154
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	357	936	710	798	1,067	1,387	215	4,898	23,329	21%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population	
Hispanic	21	57	33	20	10	13		133	0.6%	
White ³	198	447	315	353	543	563	118	2,221	9.5%	
Black/ African American ³	132	376	330	391	485	757	85	2,339	10.0%	
American Indian/ Alaskan Native ³		0	0					7	0.0%	
Asian/ Pacific Islander ³		0		0			0	3	0.0%	
Other ³		36	10		13			73	0.3%	
Unreported ³	0	18	16	25		45		112	0.5%	
Multiple Race ³	0							14	0.1%	

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population	
County	191	689	539	553	328	342	2,451	4,898	50%	
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%	

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	20.6%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	4.3	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,204	\$1,349	\$625	\$700	\$334	\$334	\$1,348	\$1,392	\$593	\$688
Adult Count	328	122,809	1,396	518,008	812	256,979	1,829	491,421	838	226,278
Child Average	\$761	\$742	\$317	\$389	\$210	\$204	\$563	\$616	\$407	\$455
Child Count	167	95,274	1,770	887,907	696	277,075	1,762	624,591	1,075	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		\$138,895	\$6,827	\$6,519	\$128,879	\$116,951	\$30,233	\$30,736	\$175	\$163
Adult Count	0	262	177	51,843	15	3,862	176	38,812	596	201,711
Child Average	\$139,840	\$112,220	\$10,193	\$6,222		\$93,445			\$39	\$46
Child Count		304		1,288	0	276	0	0	398	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$3,769	\$4,423	\$17,249,218	\$4,997,067,178	County	State		
Adult Count	0	227	339	112,478			\$6,362	\$7,389		
Child Average	\$765	\$1,925	\$5,417	\$6,801	\$5,127,739	\$2,340,712,220	\$2,465	\$3,001		
Child Count		2,316	338	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

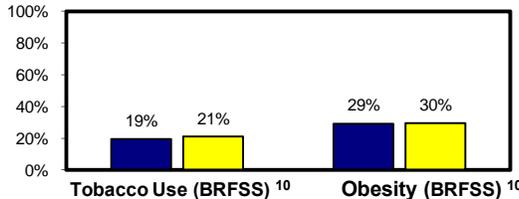
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	109	\$395,593	\$3,629	\$6,411
OTHER ENHANCED SERVICES	96	\$264,665	\$2,757	\$5,160
OUTPATIENT THERAPY		\$1,330		\$750
DEVELOPMENTALLY DISABLED	233	\$3,138,003	\$13,468	\$14,482
SUBSTANCE ABUSE	89	\$70,054	\$787	\$1,551
OTHER SERVICES	799	\$2,610,255	\$3,267	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	15	\$38,116	\$2,541
State	19,025	\$61,096,047	\$3,211

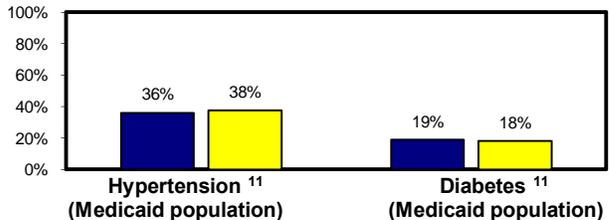
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate	15	557.0	570.3	577.2	●
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C		\$1,914	\$6,156	
CAP DA	50	\$2,647	\$2,496	
CAP MR-DD / Innovations ¹⁵	29	\$3,820	\$5,223	
CAP Choice	0		\$2,734	
All Programs	82	\$3,035	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services				
Age Group	County	State	County	State
< 21 years old	45.6%	45.9%	1,298	488,004
			2,849	1,062,584
21+ years old	28.6%	30.6%	713	200,405
			2,496	654,941

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Redacted]

18-CATAWBA County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	11.1%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	19.3%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	5.0%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	16.0%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	21.6%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	7.5	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	10.1%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$31,051	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	20%	61%	19%	1,317
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	2,630	6,961	4,063	4,306	4,508	4,740	395	24,578	157,009	16%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	394	1,616	617	366	211	105	22	2,915	1.9%
White ³	1,499	3,687	2,256	2,487	3,257	3,455	241	15,142	9.6%
Black/ African American ³	294	921	673	902	777	796	87	4,069	2.6%
American Indian/ Alaskan Native ³		10					0	34	0.0%
Asian/ Pacific Islander ³	333	421	266	338	167	181	34	1,373	0.9%
Other ³	26	98	82	68	44	40		332	0.2%
Unreported ³	80	180	159	131	43	179		692	0.4%
Multiple Race ³		28				11	0	53	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,631	6,103	3,594	3,396	2,019	1,493	16,605	24,578	68%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	13.6%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	8.5	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,256	\$1,349	\$666	\$700	\$201	\$334	\$1,276	\$1,392	\$662	\$688
Adult Count	2,069	122,809	9,295	518,008	4,073	256,979	8,370	491,421	3,882	226,278
Child Average	\$751	\$742	\$422	\$389	\$99	\$204	\$586	\$616	\$466	\$455
Child Count	1,680	95,274	16,565	887,907	4,129	277,075	11,285	624,591	5,236	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$158,357	\$138,895	\$4,389	\$6,519	\$109,274	\$116,951	\$29,575	\$30,736	\$121	\$163
Adult Count		262	353	51,843	70	3,862	653	38,812	3,084	201,711
Child Average	\$146,079	\$112,220	\$5,343	\$6,222	\$69,525	\$93,445			\$42	\$46
Child Count	12	304		1,288		276	0	0	2,878	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average	\$1,366	\$589	\$2,749	\$4,423	\$73,609,458	\$4,997,067,178			\$7,043	\$7,389
Adult Count		227	2,009	112,478						
Child Average	\$2,119	\$1,925	\$5,045	\$6,801	\$37,234,480	\$2,340,712,220			\$2,781	\$3,001
Child Count	10	2,316		1,843						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

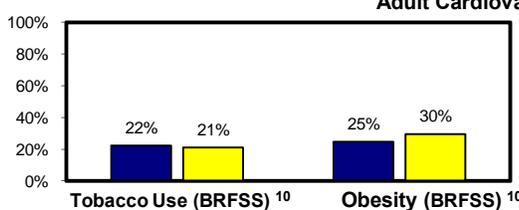
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	467	\$1,219,685	\$2,612	\$6,411
OTHER ENHANCED SERVICES	319	\$2,412,453	\$7,563	\$5,160
OUTPATIENT THERAPY	16	\$12,887	\$805	\$750
DEVELOPMENTALLY DISABLED	1,123	\$16,096,100	\$14,333	\$14,482
SUBSTANCE ABUSE	645	\$819,589	\$1,271	\$1,551
OTHER SERVICES	4,760	\$11,907,406	\$2,502	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	342	\$1,096,404	\$3,206
State	19,025	\$61,096,047	\$3,211

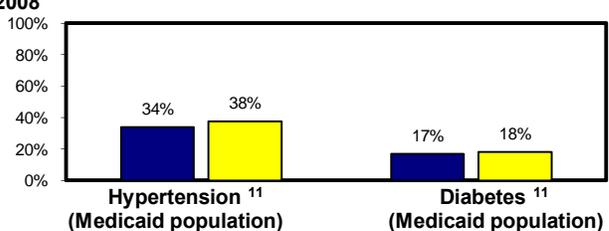
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	17	212.4	166.9	223.7	●
Diabetes long-term complication admission rate	14	272.5	137.4	297.5	●
Chronic obstructive pulmonary disease admission rate	43	460.0	422.1	429.7	●
Congestive heart failure admission rate	32	557.0	314.1	577.2	↓
Adult asthma admission rate	16	261.0	157.1	286.0	●
Pediatric asthma admission rate	14	186.4	127.9	192.9	●

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C	17	\$6,650	\$6,156	
CAP DA	184	\$2,526	\$2,496	
CAP MR-DD / Innovations ¹⁵	147	\$5,326	\$5,223	
CAP Choice	0		\$2,734	
All Programs	348	\$3,910	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
Age Group	County	State	County
< 21 years old	45.8%	45.9%	8,379
	18,287	1,062,584	488,004
21+ years old	30.6%	30.6%	3,220
	10,523	654,941	200,405

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

19-CHATHAM County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	11.3%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	14.9%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	5.7%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.0%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	30.1%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	12.5	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	9.4%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$41,901	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	18%	58%	24%	326
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	809	2,328	1,161	1,082	1,127	1,416	171	7,114	62,449	11%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	159	492	201	93	38	28		852	1.4%
White ³	271	558	393	514	612	755	83	2,832	4.5%
Black/ African American ³	170	285	259	308	379	582	71	1,813	2.9%
American Indian/ Alaskan Native ³	0							15	0.0%
Asian/ Pacific Islander ³	0						0	11	0.0%
Other ³	93	90	114	65	17			295	0.5%
Unreported ³	116	883	183	97	75	42		1,280	2.0%
Multiple Race ³	0	16					0	22	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	568	2,074	1,035	830	427	492	4,858	7,114	68%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	14.6%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	5.9	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

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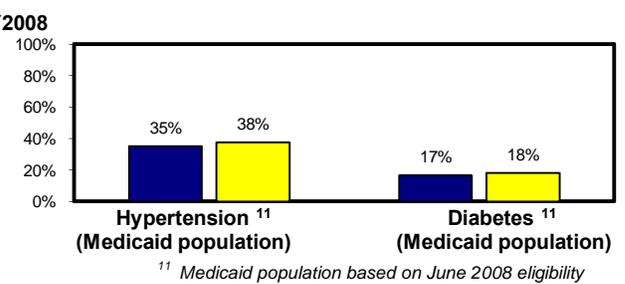
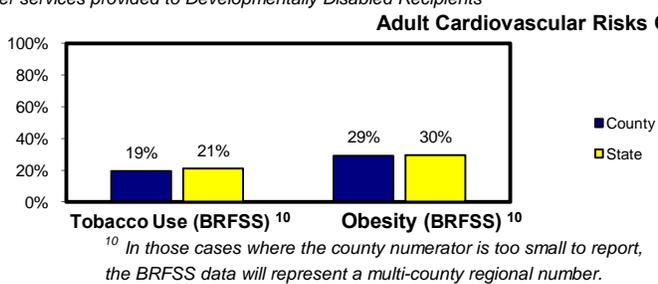
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,271	\$1,349	\$371	\$700	\$336	\$334	\$1,077	\$1,392	\$760	\$688
Adult Count	593	122,809	2,097	518,008	967	256,979	1,896	491,421	975	226,278
Child Average	\$597	\$742	\$323	\$389	\$164	\$204	\$457	\$616	\$417	\$455
Child Count	501	95,274	4,754	887,907	1,578	277,075	3,360	624,591	2,270	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$159,548	\$138,895	\$6,406	\$6,519	\$107,835	\$116,951	\$27,642	\$30,736	\$88	\$163
Adult Count		262	230	51,843	24	3,862	246	38,812	560	201,711
Child Average	\$27,390	\$112,220	\$8,210	\$6,222	\$71,737	\$93,445			\$24	\$46
Child Count		304		1,288		276	0	0	660	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$5,283	\$4,423	\$23,586,814	\$4,997,067,178			\$8,340	\$7,389
Adult Count	0	227	418	112,478						
Child Average	\$975	\$1,925	\$7,676	\$6,801	\$11,761,482	\$2,340,712,220			\$2,887	\$3,001
Child Count		2,316	563	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	210	\$975,795	\$4,647	\$6,411
OTHER ENHANCED SERVICES	178	\$798,846	\$4,488	\$5,160
OUTPATIENT THERAPY	158	\$542,787	\$3,435	\$750
DEVELOPMENTALLY DISABLED	373	\$5,645,725	\$15,136	\$14,482
SUBSTANCE ABUSE	122	\$226,201	\$1,854	\$1,551
OTHER SERVICES	1,064	\$4,618,607	\$4,341	\$2,961

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	242	\$972,492	\$4,019
State	19,025	\$61,096,047	\$3,211

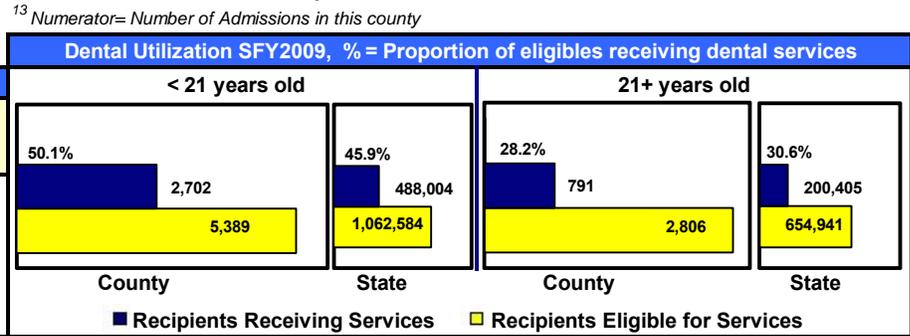


Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	11	460.0	402.6	429.7	●
Congestive heart failure admission rate	15	557.0	549.0	577.2	●
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within +/- 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.
 Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>
¹⁴ Standard deviation is based on Average County Rate.



¹⁵ Innovations applicable to Piedmont Behavioral Program counties only
 Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

20-CHEROKEE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	17.4%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	25.5%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	5.8%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	19.8%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	22.7%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	6.2	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	9.3%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$23,116	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	18%	58%	23%	119
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	587	1,145	744	842	893	1,636	63	5,260	27,501	19%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	15	55	14	15		18		111	0.4%
White ³	546	1,023	666	755	844	1,479	59	4,767	17.3%
Black/ African American ³	13	38	24	26	16	31	0	135	0.5%
American Indian/ Alaskan Native ³			11				0	34	0.1%
Asian/ Pacific Islander ³								18	0.1%
Other ³		15	10	13	11	31	0	80	0.3%
Unreported ³				22		71	0	116	0.4%
Multiple Race ³	0		0	0			0	6	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	464	1,019	671	672	325	389	3,076	5,260	58%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	22.3%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	6.3	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,439	\$1,349	\$714	\$700	\$188	\$334	\$2,446	\$1,392	\$665	\$688
Adult Count	390	122,809	1,775	518,008	861	256,979	1,951	491,421	559	226,278
Child Average	\$586	\$742	\$415	\$389	\$95	\$204	\$674	\$616	\$666	\$455
Child Count	350	95,274	2,935	887,907	811	277,075	2,279	624,591	300	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		\$138,895	\$4,512	\$6,519	\$131,250	\$116,951	\$32,443	\$30,736	\$138	\$163
Adult Count	0	262	101	51,843		3,862	203	38,812	885	201,711
Child Average	\$111,524	\$112,220	\$12,901	\$6,222		\$93,445			\$44	\$46
Child Count		304		1,288	0	276	0	0	792	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$3,328	\$4,423	\$19,384,983	\$4,997,067,178	County	State		
Adult Count	0	227	393	112,478			\$7,137	\$7,389		
Child Average	\$1,582	\$1,925	\$4,494	\$6,801	\$6,645,164	\$2,340,712,220	\$2,780	\$3,001		
Child Count	12	2,316	401	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

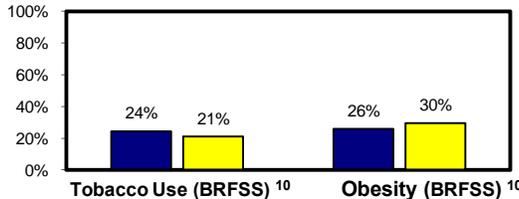
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	149	\$493,895	\$3,315	\$6,411
OTHER ENHANCED SERVICES	168	\$366,740	\$2,183	\$5,160
OUTPATIENT THERAPY	25	\$5,243	\$210	\$750
DEVELOPMENTALLY DISABLED	283	\$3,708,500	\$13,104	\$14,482
SUBSTANCE ABUSE	170	\$87,885	\$517	\$1,551
OTHER SERVICES	1,019	\$3,136,850	\$3,078	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	11	\$26,148	\$2,377
State	19,025	\$61,096,047	\$3,211

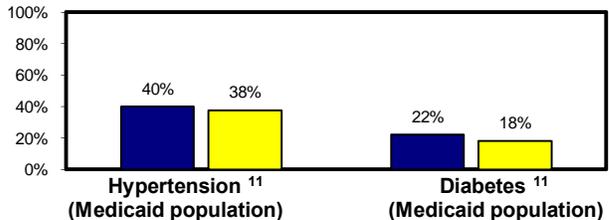
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate	11	272.5	415.9	297.5	●
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

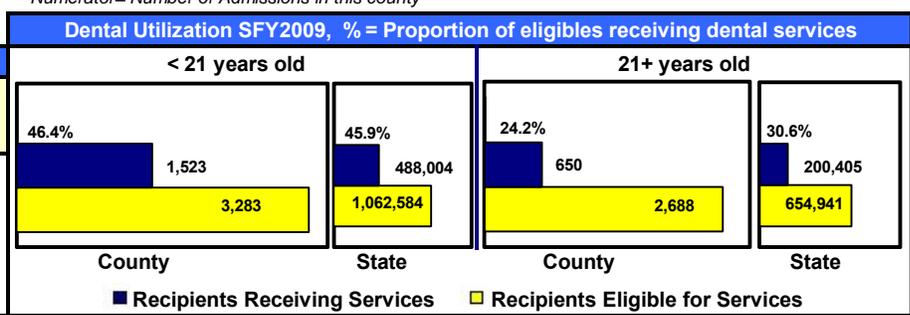
Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009			
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		\$1,348	\$6,156
CAP DA	155	\$2,178	\$2,496
CAP MR-DD / Innovations ¹⁵	49	\$5,860	\$5,223
CAP Choice	0		\$2,734
All Programs	205	\$3,054	\$3,853



¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Redacted]

21-CHOWAN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	17.3%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	27.2%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	5.1%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	20.4%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	26.3%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	0.0	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	14.9%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$29,610	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	21%	62%	16%	114
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	210	685	447	577	609	875	135	3,193	14,722	22%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

²NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		34	10				0	58	0.4%
White ³	92	208	121	144	207	281	36	961	6.5%
Black/ African American ³	107	425	298	408	390	549	96	2,070	14.1%
American Indian/ Alaskan Native ³	0	0	0	0	0	0	0	0	0.0%
Asian/ Pacific Islander ³		0	0		0	0	0	2	0.0%
Other ³						11		34	0.2%
Unreported ³		12	11	10		32		69	0.5%
Multiple Race ³	0	0	0	0	0	0	0	0	0.0%

³Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	174	609	419	506	279	307	2,120	3,193	66%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	19.5%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	10.2	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

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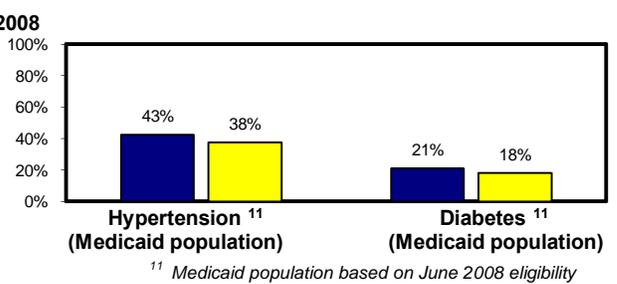
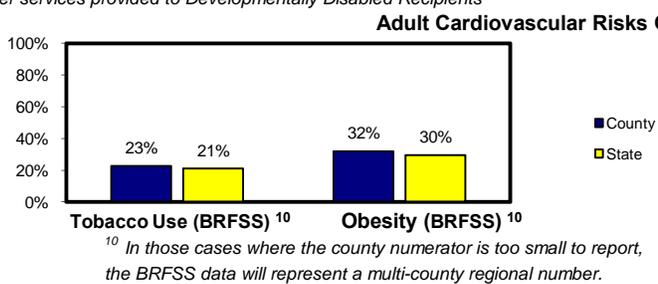
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,052	\$1,349	\$495	\$700	\$390	\$334	\$1,002	\$1,392	\$532	\$688
Adult Count	216	122,809	1,321	518,008	740	256,979	1,109	491,421	564	226,278
Child Average	\$365	\$742	\$247	\$389	\$192	\$204	\$391	\$616	\$446	\$455
Child Count	110	95,274	1,791	887,907	646	277,075	1,178	624,591	531	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		\$138,895	\$6,954	\$6,519	\$121,830	\$116,951	\$34,301	\$30,736	\$114	\$163
Adult Count	0	262	165	51,843	16	3,862	134	38,812	427	201,711
Child Average		\$112,220	\$104	\$6,222	\$87,332	\$93,445			\$32	\$46
Child Count	0	304		1,288		276	0	0	285	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$4,086	\$4,423	\$12,358,093	\$4,997,067,178	County	State		
Adult Count	0	227	283	112,478			\$7,402	\$7,389		
Child Average		\$1,925	\$7,045	\$6,801	\$3,484,559	\$2,340,712,220	\$2,343	\$3,001		
Child Count	0	2,316	278	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	224	\$1,440,627	\$6,431	\$6,411
OTHER ENHANCED SERVICES	111	\$549,596	\$4,951	\$5,160
OUTPATIENT THERAPY		\$24		\$750
DEVELOPMENTALLY DISABLED	121	\$3,098,323	\$25,606	\$14,482
SUBSTANCE ABUSE	42	\$44,028	\$1,048	\$1,551
OTHER SERVICES	536	\$1,243,618	\$2,320	\$2,961

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	10	\$29,839	\$2,984
State	19,025	\$61,096,047	\$3,211

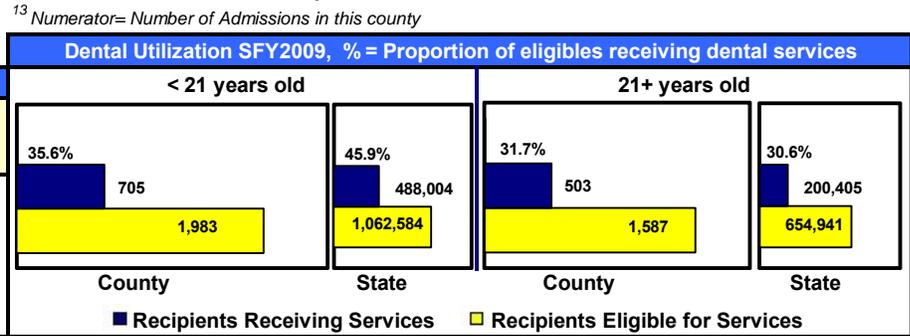


Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	16	460.0	988.9	429.7	↑
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within +/- 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.
 Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>
¹⁴ Standard deviation is based on Average County Rate.



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

22-CLAY County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	14.2%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	19.8%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	8.3%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	19.7%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	17.1%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	0.0	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	3.1%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$24,519	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	14%	63%	23%	35
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	198	396	247	324	364	531	21	1,862	10,656	17%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population	
Hispanic	0	19					0	44	0.4%	
White ³	191	360	227	301	350	490	20	1,728	16.2%	
Black/ African American ³								23	0.2%	
American Indian/ Alaskan Native ³	0		0	0		0	0	6	0.1%	
Asian/ Pacific Islander ³		0	0	0	0	0	0	0	0.0%	
Other ³	0			0			0	13	0.1%	
Unreported ³			0			33	0	44	0.4%	
Multiple Race ³	0				0		0	6	0.1%	

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population	
County	120	358	228	293	186	193	1,258	1,862	68%	
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%	

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	20.8%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	3.9	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,138	\$1,349	\$574	\$700	\$253	\$334	\$1,452	\$1,392	\$520	\$688
Adult Count	140	122,809	779	518,008	357	256,979	754	491,421	197	226,278
Child Average	\$689	\$742	\$361	\$389	\$131	\$204	\$628	\$616	\$896	\$455
Child Count	111	95,274	1,109	887,907	335	277,075	832	624,591	80	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		\$138,895	\$4,214	\$6,519		\$116,951	\$33,348	\$30,736	\$148	\$163
Adult Count	0	262	18	51,843	0	3,862	79	38,812	336	201,711
Child Average		\$112,220		\$6,222		\$93,445			\$42	\$46
Child Count	0	304	0	1,288	0	276	0	0	270	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average		\$589	\$2,930	\$4,423	\$6,040,487	\$4,997,067,178			\$6,299	\$7,389
Adult Count	0	227	167	112,478						
Child Average	\$625	\$1,925	\$3,339	\$6,801	\$2,131,026	\$2,340,712,220			\$2,534	\$3,001
Child Count		2,316	132	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

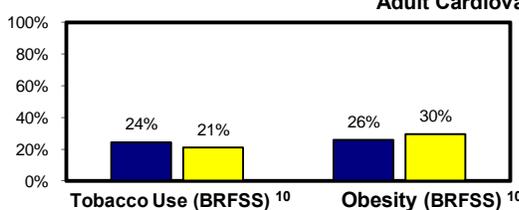
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	58	\$196,506	\$3,388	\$6,411
OTHER ENHANCED SERVICES	74	\$99,134	\$1,340	\$5,160
OUTPATIENT THERAPY	10	\$5,086	\$509	\$750
DEVELOPMENTALLY DISABLED	66	\$1,122,823	\$17,012	\$14,482
SUBSTANCE ABUSE	50	\$19,552	\$391	\$1,551
OTHER SERVICES	391	\$1,002,109	\$2,563	\$2,961

Emergency Services for Non-Citizens SFY2009			
County	Recipients	Costs	Avg Cost
State	19,025	\$61,096,047	\$3,211

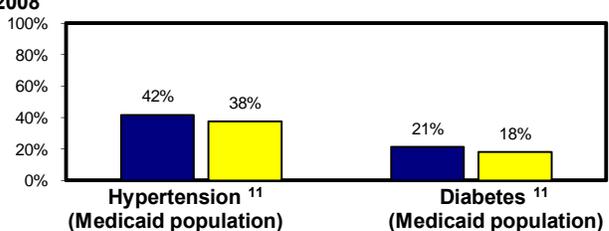
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate	0	186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C	0	\$6,156		
CAP DA	50	\$1,903	\$2,496	
CAP MR-DD / Innovations ¹⁵	17	\$5,250	\$5,223	
CAP Choice	0	\$2,734		
All Programs	67	\$2,752	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services				
Age Group	County	State	County	State
< 21 years old	44.4%	45.9%	534	488,004
	1,204	1,062,584		
21+ years old	25.2%	30.6%	254	200,405
	1,007	654,941		

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

23-CLEVELAND County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	19.8%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	23.7%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	7.9%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	16.8%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	34.9%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	16.5	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	10.9%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$28,151	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	24%	63%	13%	839
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	1,547	4,749	3,308	4,080	4,598	5,270	425	22,005	98,858	22%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	38	234	74	56	44	26		434	0.4%
White ³	1,064	2,729	1,899	2,238	2,875	3,298	239	13,039	13.2%
Black/ African American ³	390	1,581	1,154	1,632	1,566	1,688	173	7,621	7.7%
American Indian/ Alaskan Native ³			0				0	13	0.0%
Asian/ Pacific Islander ³		20		10	11	25		75	0.1%
Other ³	29	64	90	48	62	92		356	0.4%
Unreported ³	21	111	79	87	33	150		460	0.5%
Multiple Race ³						12		34	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,104	4,016	2,851	3,205	2,121	1,714	13,907	22,005	63%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	16.0%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	8.7	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,322	\$1,349	\$822	\$700	\$401	\$334	\$1,548	\$1,392	\$776	\$688
Adult Count	1,701	122,809	7,760	518,008	5,421	256,979	8,611	491,421	4,136	226,278
Child Average	\$709	\$742	\$390	\$389	\$227	\$204	\$705	\$616	\$524	\$455
Child Count	1,046	95,274	12,169	887,907	4,046	277,075	9,611	624,591	4,286	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$83,143	\$138,895	\$5,258	\$6,519	\$126,083	\$116,951	\$30,042	\$30,736	\$114	\$163
Adult Count		262	518	51,843	52	3,862	734	38,812	3,736	201,711
Child Average	\$79,822	\$112,220	\$4,279	\$6,222	\$103,050	\$93,445			\$36	\$46
Child Count		304		1,288		276	0	0	2,443	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$3,816	\$4,423	\$86,701,559	\$4,997,067,178			\$7,875	\$7,389
Adult Count	0	227	2,705	112,478						
Child Average	\$4,375	\$1,925	\$6,816	\$6,801	\$34,461,310	\$2,340,712,220			\$3,296	\$3,001
Child Count	55	2,316	1,908	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

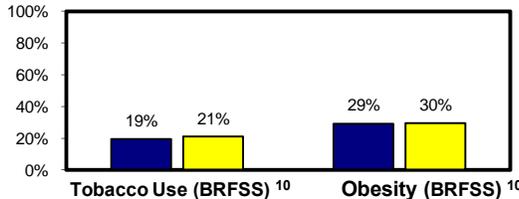
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	1,439	\$7,229,991	\$5,024	\$6,411
OTHER ENHANCED SERVICES	874	\$5,355,221	\$6,127	\$5,160
RESIDENTIAL		\$11,030		\$1,786
OUTPATIENT THERAPY	161	\$89,810	\$558	\$750
DEVELOPMENTALLY DISABLED	1,088	\$17,666,470	\$16,238	\$14,482
SUBSTANCE ABUSE	582	\$688,385	\$1,183	\$1,551
OTHER SERVICES	5,187	\$13,864,017	\$2,673	\$2,961

⁹ Piedmont Behavioral Program not included

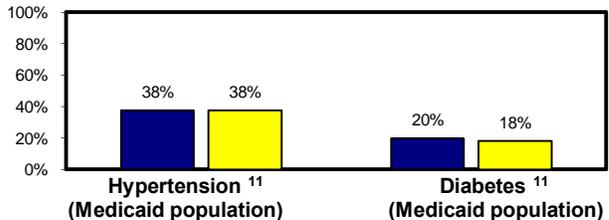
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	44	\$176,624	\$4,014
State	19,025	\$61,096,047	\$3,211

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	37	212.4	344.3	223.7	●
Diabetes long-term complication admission rate	22	272.5	204.7	297.5	●
Chronic obstructive pulmonary disease admission rate	58	460.0	539.7	429.7	●
Congestive heart failure admission rate	77	557.0	716.5	577.2	●
Adult asthma admission rate	24	261.0	223.3	286.0	●
Pediatric asthma admission rate	19	186.4	213.6	192.9	●

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C		\$5,721	\$6,156	
CAP DA	162	\$2,526	\$2,496	
CAP MR-DD / Innovations ¹⁵	253	\$4,870	\$5,223	
CAP Choice	0		\$2,734	
All Programs	423	\$3,988	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
	< 21 years old	21+ years old	
County	46.1% (6,638)	34.1% (3,572)	Recipients Receiving Services
State	45.9% (1,062,584)	30.6% (654,941)	Recipients Eligible for Services

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Redacted]

24-COLUMBUS County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	20.7%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	30.2%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	6.1%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	21.1%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	43.5%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	9.8	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	12.6%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$27,592	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	19%	63%	17%	586
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	1,188	3,356	2,285	2,712	2,807	4,586	424	15,746	55,075	29%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population	
Hispanic	40	299	137	80	45	34		595	1.1%	
White ³	635	1,391	849	1,019	1,425	2,005	180	6,689	12.1%	
Black/ African American ³	408	1,365	1,037	1,326	1,195	2,167	216	7,090	12.9%	
American Indian/ Alaskan Native ³	48	77	70	61	66	65	15	339	0.6%	
Asian/ Pacific Islander ³							0	18	0.0%	
Other ³	36	85	104	84	38	57		368	0.7%	
Unreported ³	17	130	87	136	30	249		632	1.1%	
Multiple Race ³	0		0			25	0	36	0.1%	

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population	
County	1,036	3,096	2,170	2,349	1,356	2,284	11,255	15,746	71%	
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%	

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	19.6%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	5.9	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

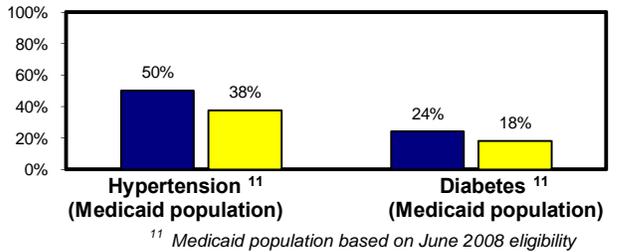
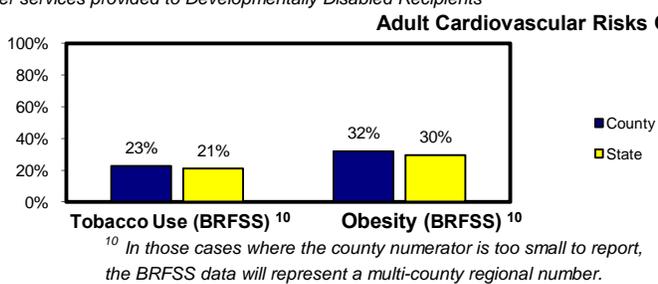
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,357	\$1,349	\$694	\$700	\$204	\$334	\$1,373	\$1,392	\$667	\$688
Adult Count	1,279	122,809	6,194	518,008	3,174	256,979	6,748	491,421	2,651	226,278
Child Average	\$935	\$742	\$377	\$389	\$122	\$204	\$603	\$616	\$493	\$455
Child Count	946	95,274	8,259	887,907	3,242	277,075	6,338	624,591	2,336	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$15,164	\$138,895	\$6,960	\$6,519	\$104,872	\$116,951	\$32,255	\$30,736	\$198	\$163
Adult Count		262	1,444	51,843	17	3,862	368	38,812	2,606	201,711
Child Average	\$39,611	\$112,220	\$6,149	\$6,222	\$86,993	\$93,445			\$52	\$46
Child Count		304	11	1,288		276	0	0	1,775	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average		\$589	\$4,635	\$4,423	\$56,516,732	\$4,997,067,178			\$6,847	\$7,389
Adult Count	0	227	1,164	112,478						
Child Average	\$1,455	\$1,925	\$6,676	\$6,801	\$22,640,850	\$2,340,712,220			\$3,105	\$3,001
Child Count		2,316	1,276	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	1,174	\$7,848,546	\$6,685	\$6,411
OTHER ENHANCED SERVICES	394	\$1,084,987	\$2,754	\$5,160
OUTPATIENT THERAPY	136	\$87,600	\$644	\$750
DEVELOPMENTALLY DISABLED	577	\$7,413,488	\$12,848	\$14,482
SUBSTANCE ABUSE	291	\$375,093	\$1,289	\$1,551
OTHER SERVICES	2,783	\$6,754,878	\$2,427	\$2,961

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	75	\$214,100	\$2,855
State	19,025	\$61,096,047	\$3,211

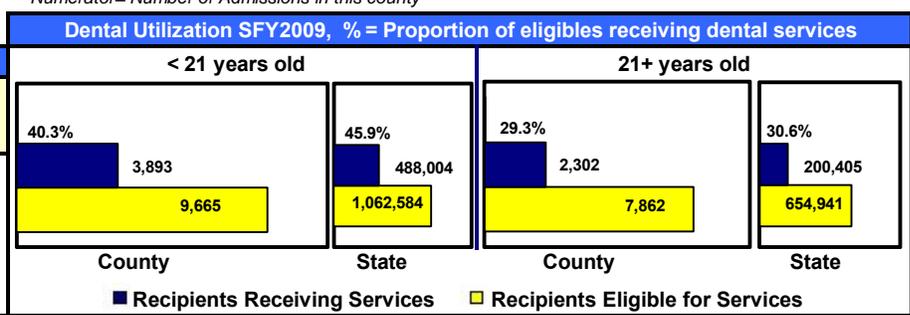


Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	26	212.4	321.3	223.7	●
Diabetes long-term complication admission rate	16	272.5	197.8	297.5	●
Chronic obstructive pulmonary disease admission rate	41	460.0	506.7	429.7	●
Congestive heart failure admission rate	47	557.0	580.9	577.2	●
Adult asthma admission rate	20	261.0	247.2	286.0	●
Pediatric asthma admission rate	28	186.4	461.9	192.9	↑

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.
 Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>
¹⁴ Standard deviation is based on Average County Rate.



CAP Programs for June 2009			
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		\$8,700	\$6,156
CAP DA	208	\$2,613	\$2,496
CAP MR-DD / Innovations ¹⁵	133	\$5,780	\$5,223
CAP Choice	0		\$2,734
All Programs	348	\$3,945	\$3,853

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only
 Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

25-CRAVEN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	13.9%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	21.6%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	4.2%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.5%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	30.6%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	11.6	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	11.0%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$33,242	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	20%	62%	17%	745
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	1,310	3,687	2,293	2,575	2,810	3,563	455	14,928	98,479	15%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population	
Hispanic	99	377	142	95	71	107	12	792	0.8%	
White ³	619	1,447	878	947	1,338	1,457	173	6,067	6.2%	
Black/ African American ³	497	1,622	1,091	1,320	1,184	1,748	225	6,965	7.1%	
American Indian/ Alaskan Native ³								20	0.0%	
Asian/ Pacific Islander ³	36	99	81	83	152	29	25	444	0.5%	
Other ³	34	75	35	42	38	37	10	227	0.2%	
Unreported ³	17	48	53	87	19	179		386	0.4%	
Multiple Race ³		16	10			10	0	39	0.0%	

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population	
County	1,195	3,260	2,052	2,036	1,381	1,286	10,015	14,928	67%	
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%	

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	16.0%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	7.1	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,192	\$1,349	\$851	\$700	\$200	\$334	\$1,289	\$1,392	\$804	\$688
Adult Count	1,283	122,809	5,857	518,008	3,517	256,979	5,563	491,421	2,690	226,278
Child Average	\$737	\$742	\$391	\$389	\$97	\$204	\$723	\$616	\$424	\$455
Child Count	864	95,274	8,432	887,907	3,123	277,075	6,223	624,591	2,999	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		\$138,895	\$5,863	\$6,519	\$113,845	\$116,951	\$30,511	\$30,736	\$131	\$163
Adult Count	0	262	565	51,843	60	3,862	378	38,812	2,452	201,711
Child Average	\$44,518	\$112,220	\$6,865	\$6,222	\$67,248	\$93,445			\$47	\$46
Child Count		304		1,288		276	0	0	1,462	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average	\$476	\$589	\$3,908	\$4,423	\$53,935,911	\$4,997,067,178			\$7,559	\$7,389
Adult Count		227	1,381	112,478						
Child Average	\$968	\$1,925	\$7,754	\$6,801	\$25,743,821	\$2,340,712,220			\$3,446	\$3,001
Child Count	16	2,316	1,480	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

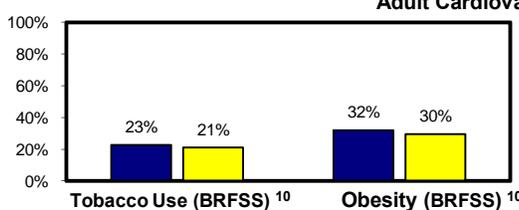
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	948	\$6,857,105	\$7,233	\$6,411
OTHER ENHANCED SERVICES	322	\$1,067,854	\$3,316	\$5,160
OUTPATIENT THERAPY	10	\$6,047	\$605	\$750
DEVELOPMENTALLY DISABLED	767	\$13,617,475	\$17,754	\$14,482
SUBSTANCE ABUSE	411	\$655,463	\$1,595	\$1,551
OTHER SERVICES	3,295	\$10,763,798	\$3,267	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	61	\$208,560	\$3,419
State	19,025	\$61,096,047	\$3,211

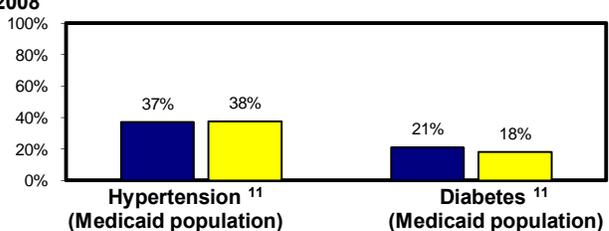
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	11	212.4	157.4	223.7	●
Diabetes long-term complication admission rate	38	272.5	543.6	297.5	↑
Chronic obstructive pulmonary disease admission rate	42	460.0	600.9	429.7	●
Congestive heart failure admission rate	56	557.0	801.1	577.2	↑
Adult asthma admission rate	43	261.0	615.2	286.0	↑
Pediatric asthma admission rate		186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C		\$5,918	\$6,156	
CAP DA	151	\$2,481	\$2,496	
CAP MR-DD / Innovations ¹⁵	160	\$4,387	\$5,223	
CAP Choice	0		\$2,734	
All Programs	318	\$3,515	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services				
Age Group	County	State	County	State
< 21 years old	48.2%	45.9%	4,982	488,004
	10,337	1,062,584		
21+ years old	33.1%	30.6%	2,385	200,405
	7,196	654,941		

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

26-CUMBERLAND County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	17.2%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	20.8%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	3.5%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	18.8%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	21.4%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	10.8	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	13.2%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$36,548	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	17%	67%	15%	2,409
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	3,986	13,450	9,025	10,751	10,990	11,107	2,325	55,323	319,840	17%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	193	1,022	427	381	464	459	104	2,753	0.9%
White ³	1,324	3,356	2,224	2,554	3,319	3,789	584	15,242	4.8%
Black/ African American ³	2,101	7,493	5,465	6,803	6,389	5,821	1,429	31,971	10.0%
American Indian/ Alaskan Native ³	81	211	163	165	192	209	41	940	0.3%
Asian/ Pacific Islander ³	34	92	54	44	88	169	25	447	0.1%
Other ³	92	413	238	187	202	73	46	1,113	0.3%
Unreported ³	154	677	424	576	306	589	82	2,572	0.8%
Multiple Race ³		186	32	42	27	99		386	0.1%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	3,239	11,608	7,870	8,669	6,256	5,364	39,767	55,323	72%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	12.0%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	7.6	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,563	\$1,349	\$646	\$700	\$385	\$334	\$1,400	\$1,392	\$572	\$688
Adult Count	4,336	122,809	22,732	518,008	6,306	256,979	19,173	491,421	9,082	226,278
Child Average	\$912	\$742	\$345	\$389	\$229	\$204	\$628	\$616	\$389	\$455
Child Count	3,108	95,274	33,952	887,907	9,992	277,075	22,164	624,591	13,967	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$148,795	\$138,895	\$6,653	\$6,519	\$118,553	\$116,951	\$31,079	\$30,736	\$212	\$163
Adult Count		262	2,286	51,843	114	3,862	871	38,812	7,818	201,711
Child Average	\$59,100	\$112,220	\$5,917	\$6,222	\$93,119	\$93,445			\$43	\$46
Child Count	10	304	237	1,288	18	276	0	0	5,906	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average	\$568	\$589	\$4,835	\$4,423	\$172,969,449	\$4,997,067,178	\$6,951	\$7,389		
Adult Count	146	227	4,179	112,478						
Child Average	\$1,573	\$1,925	\$5,811	\$6,801	\$82,343,976	\$2,340,712,220	\$2,849	\$3,001		
Child Count	18	2,316	4,915	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

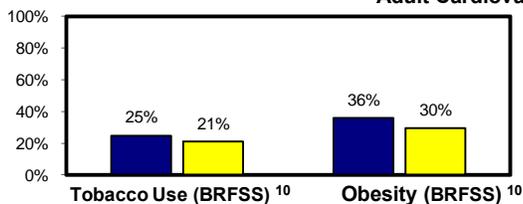
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	1,927	\$11,879,063	\$6,165	\$6,411
OTHER ENHANCED SERVICES	1,181	\$10,950,255	\$9,272	\$5,160
OUTPATIENT THERAPY	57	\$43,448	\$762	\$750
DEVELOPMENTALLY DISABLED	2,892	\$31,193,413	\$10,786	\$14,482
SUBSTANCE ABUSE	972	\$1,431,899	\$1,473	\$1,551
OTHER SERVICES	9,094	\$29,840,802	\$3,281	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	172	\$435,897	\$2,534
State	19,025	\$61,096,047	\$3,211

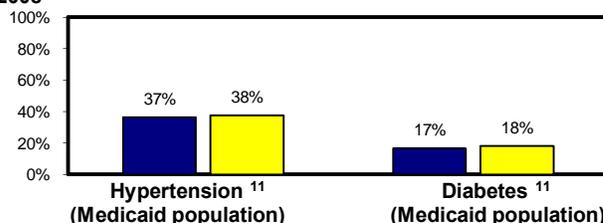
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	49	212.4	201.8	223.7	●
Diabetes long-term complication admission rate	83	272.5	341.8	297.5	●
Chronic obstructive pulmonary disease admission rate	94	460.0	387.1	429.7	●
Congestive heart failure admission rate	146	557.0	601.3	577.2	●
Adult asthma admission rate	97	261.0	399.5	286.0	●
Pediatric asthma admission rate	58	186.4	233.7	192.9	●

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C	48	\$5,317	\$6,156	
CAP DA	291	\$2,595	\$2,496	
CAP MR-DD / Innovations ¹⁵	334	\$5,011	\$5,223	
CAP Choice	0		\$2,734	
All Programs	673	\$3,988	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
Age Group	County	State	County
< 21 years old	42.1%	45.9%	32.2%
	16,939	488,004	7,802
21+ years old	40.188%	1,062,584%	30.6%
	16,939	1,062,584	200,405

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

27-CURRITUCK County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	10.1%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	13.5%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	3.5%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	18.6%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	25.8%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	25.4	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	8.5%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$32,346	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	16%	67%	17%	93
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	270	654	399	466	544	471	108	2,534	23,906	11%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		38	12				0	61	0.3%
White ³	232	527	308	371	454	342	83	2,002	8.4%
Black/ African American ³	22	54	57	56	78	107	24	352	1.5%
American Indian/ Alaskan Native ³		0	0			0	0	3	0.0%
Asian/ Pacific Islander ³	0	0				0	0	12	0.1%
Other ³				13				32	0.1%
Unreported ³		19		10		18	0	57	0.2%
Multiple Race ³	0	13		0	0		0	18	0.1%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	167	541	329	332	252	105	1,559	2,534	61%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	12.7%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	2.1	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,164	\$1,349	\$710	\$700	\$340	\$334	\$972	\$1,392	\$762	\$688
Adult Count	182	122,809	995	518,008	415	256,979	862	491,421	334	226,278
Child Average	\$805	\$742	\$322	\$389	\$170	\$204	\$631	\$616	\$439	\$455
Child Count	134	95,274	1,654	887,907	516	277,075	1,085	624,591	517	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$98,030	\$138,895	\$3,799	\$6,519	\$112,321	\$116,951	\$32,771	\$30,736	\$136	\$163
Adult Count		262	24	51,843	10	3,862	83	38,812	321	201,711
Child Average		\$112,220		\$6,222	\$94,455	\$93,445			\$43	\$46
Child Count	0	304	0	1,288		276	0	0	289	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$1,951	\$4,423	\$7,110,056	\$4,997,067,178	County	State		
Adult Count	0	227	196	112,478			\$6,317	\$7,389		
Child Average	\$74	\$1,925	\$5,766	\$6,801	\$2,901,825	\$2,340,712,220	\$2,202	\$3,001		
Child Count		2,316	171	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

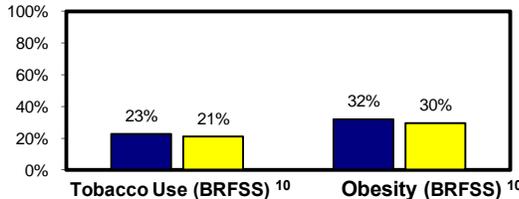
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	54	\$243,912	\$4,517	\$6,411
OTHER ENHANCED SERVICES	19	\$73,967	\$3,893	\$5,160
OUTPATIENT THERAPY		\$682		\$750
DEVELOPMENTALLY DISABLED	102	\$2,100,794	\$20,596	\$14,482
SUBSTANCE ABUSE	34	\$10,794	\$317	\$1,551
OTHER SERVICES	474	\$1,822,689	\$3,845	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County		\$16,484	
State	19,025	\$61,096,047	\$3,211

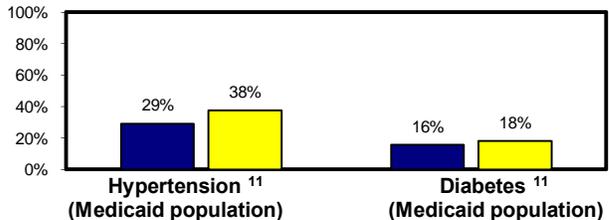
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	0	212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C	0	\$6,156		
CAP DA	15	\$2,046	\$2,496	
CAP MR-DD / Innovations ¹⁵	23	\$4,320	\$5,223	
CAP Choice	0	\$2,734		
All Programs	38	\$3,422	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
Age Group	County (%)	State (%)	County Count
< 21 years old	34.1%	45.9%	649
			1,904
21+ years old	23.6%	30.6%	266
			200,405

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Redacted]

28-DARE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	9.2%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	13.8%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	1.8%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	18.3%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	20.9%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	8.4	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	6.8%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$35,490	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	10%	66%	24%	235
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	523	1,162	458	494	643	646	148	3,403	33,729	10%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	32	258	38	19	18			342	1.0%
White ³	435	696	353	418	551	547	122	2,565	7.6%
Black/ African American ³	21	63	36	36	54	52	16	241	0.7%
American Indian/ Alaskan Native ³	0	0	0		0	0	0	1	0.0%
Asian/ Pacific Islander ³					0		0	9	0.0%
Other ³		12				13		43	0.1%
Unreported ³	22	102	21	12	13	23		171	0.5%
Multiple Race ³		29	0		0		0	33	0.1%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	296	1,004	387	370	243	166	2,170	3,403	64%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	12.0%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	8.5	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,203	\$1,349	\$662	\$700	\$659	\$334	\$1,271	\$1,392	\$811	\$688
Adult Count	315	122,809	1,324	518,008	723	256,979	1,131	491,421	392	226,278
Child Average	\$614	\$742	\$345	\$389	\$215	\$204	\$368	\$616	\$478	\$455
Child Count	241	95,274	2,461	887,907	845	277,075	1,575	624,591	618	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$192,667	\$138,895	\$3,998	\$6,519	\$121,407	\$116,951	\$26,902	\$30,736	\$178	\$163
Adult Count		262		51,843	14	3,862	110	38,812	475	201,711
Child Average		\$112,220	\$5,543	\$6,222	\$52,559	\$93,445			\$38	\$46
Child Count	0	304		1,288		276	0	0	525	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$2,615	\$4,423	\$9,939,588	\$4,997,067,178			\$7,284	\$7,389
Adult Count	0	227	285	112,478						
Child Average	\$1,536	\$1,925	\$5,462	\$6,801	\$3,829,782	\$2,340,712,220			\$2,009	\$3,001
Child Count		2,316	281	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

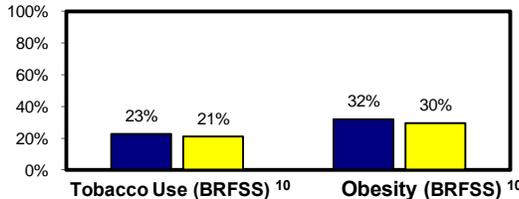
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	82	\$422,410	\$5,151	\$6,411
OTHER ENHANCED SERVICES	33	\$108,435	\$3,286	\$5,160
OUTPATIENT THERAPY		\$667		\$750
DEVELOPMENTALLY DISABLED	123	\$2,631,770	\$21,397	\$14,482
SUBSTANCE ABUSE	71	\$65,956	\$929	\$1,551
OTHER SERVICES	615	\$1,727,201	\$2,808	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	78	\$235,010	\$3,013
State	19,025	\$61,096,047	\$3,211

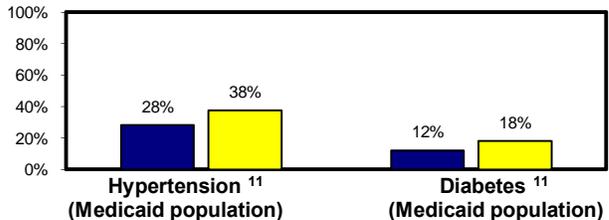
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C		\$7,471	\$6,156	
CAP DA	11	\$1,651	\$2,496	
CAP MR-DD / Innovations ¹⁵	24	\$4,791	\$5,223	
CAP Choice	0		\$2,734	
All Programs	40	\$4,262	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services				
Age Group	County	State	County	State
< 21 years old	36.1%	45.9%	965	488,004
	2,671	1,062,584		
21+ years old	21.6%	30.6%	331	200,405
	1,530	654,941		

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

29-DAVIDSON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	15.1%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	17.8%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	8.4%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	16.3%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	27.2%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	11.7	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	10.7%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$29,332	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	20%	60%	19%	1,300
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	2,777	7,003	4,246	4,868	5,625	5,293	726	27,035	160,917	17%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	273	1,161	419	235	128	36	28	1,979	1.2%
White ³	1,913	4,219	2,795	3,289	4,357	4,102	511	18,762	11.7%
Black/ African American ³	325	874	667	955	912	846	151	4,254	2.6%
American Indian/ Alaskan Native ³		14	12	17	18	12		73	0.0%
Asian/ Pacific Islander ³	42	89	45	51	55	49	12	289	0.2%
Other ³	96	244	129	98	80	54	15	605	0.4%
Unreported ³	117	391	173	223	71	202		1,060	0.7%
Multiple Race ³		10				16	0	35	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	2,336	6,346	3,931	4,204	2,784	2,086	19,351	27,035	72%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	13.4%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	5.1	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,370	\$1,349	\$737	\$700	\$325	\$334	\$1,474	\$1,392	\$692	\$688
Adult Count	2,083	122,809	11,102	518,008	5,119	256,979	9,972	491,421	3,915	226,278
Child Average	\$589	\$742	\$397	\$389	\$173	\$204	\$746	\$616	\$504	\$455
Child Count	1,516	95,274	17,552	887,907	4,793	277,075	12,232	624,591	5,713	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$129,019	\$138,895	\$5,621	\$6,519		\$116,951	\$31,291	\$30,736	\$168	\$163
Adult Count		262	523	51,843	0	3,862	785	38,812	4,442	201,711
Child Average	\$63,624	\$112,220	\$5,157	\$6,222		\$93,445			\$41	\$46
Child Count		304		1,288	0	276	0	0	3,666	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average		\$589	\$524	\$4,423	\$78,295,591	\$4,997,067,178			\$6,365	\$7,389
Adult Count	0	227	656	112,478						
Child Average	\$1,839	\$1,925	\$1,342	\$6,801	\$28,471,702	\$2,340,712,220			\$2,039	\$3,001
Child Count	100	2,316	446	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

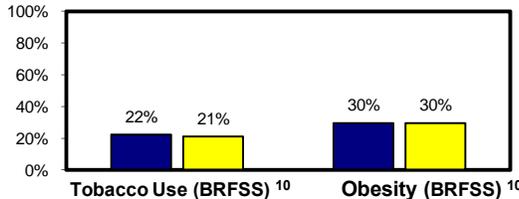
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT		\$2,585		\$6,411
OTHER ENHANCED SERVICES	29	\$3,256	\$112	\$5,160
OUTPATIENT THERAPY		\$721		\$750
DEVELOPMENTALLY DISABLED	732	\$932,527	\$1,274	\$14,482
SUBSTANCE ABUSE	466	\$197,986	\$425	\$1,551
OTHER SERVICES	3,102	\$3,930,551	\$1,267	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	246	\$716,661	\$2,913
State	19,025	\$61,096,047	\$3,211

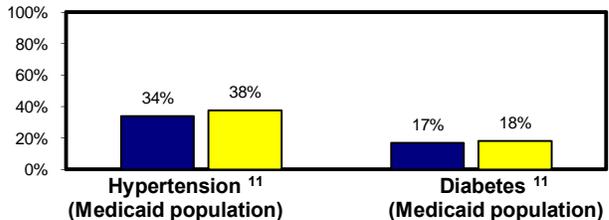
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	37	212.4	308.7	223.7	●
Diabetes long-term complication admission rate	36	272.5	300.3	297.5	●
Chronic obstructive pulmonary disease admission rate	84	460.0	700.8	429.7	↑
Congestive heart failure admission rate	67	557.0	558.9	577.2	●
Adult asthma admission rate	21	261.0	175.2	286.0	●
Pediatric asthma admission rate	10	186.4	87.0	192.9	●

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C	23	\$5,161	\$6,156	
CAP DA	112	\$2,589	\$2,496	
CAP MR-DD / Innovations ¹⁵	138	\$5,393	\$5,223	
CAP Choice	0		\$2,734	
All Programs	273	\$4,223	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services				
Age Group	County	State	County	State
< 21 years old	47.0%	45.9%	8,944	488,004
	19,045	1,062,584		
21+ years old	28.3%	30.6%	3,346	200,405
	11,812	654,941		

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

30-DAVIE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	9.3%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	12.8%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	8.5%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	15.5%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	15.3%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	17.0	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	8.9%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$34,594	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	15%	71%	15%	249
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	667	1,390	874	935	984	981	152	5,164	41,668	12%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

²NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	111	312	132	51	33	12		540	1.3%
White ³	466	857	598	698	820	754	129	3,727	8.9%
Black/ African American ³	62	122	93	143	111	162	14	631	1.5%
American Indian/ Alaskan Native ³	0	0	0			0	0	3	0.0%
Asian/ Pacific Islander ³	0	0	0		0		0	4	0.0%
Other ³	17	10	26	15	11	17		79	0.2%
Unreported ³	12	81	23	25		32		166	0.4%
Multiple Race ³	0						0	17	0.0%

³Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	527	1,244	775	755	429	336	3,539	5,164	69%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	14.3%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	4.5	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

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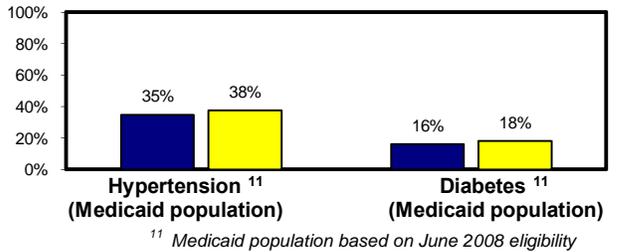
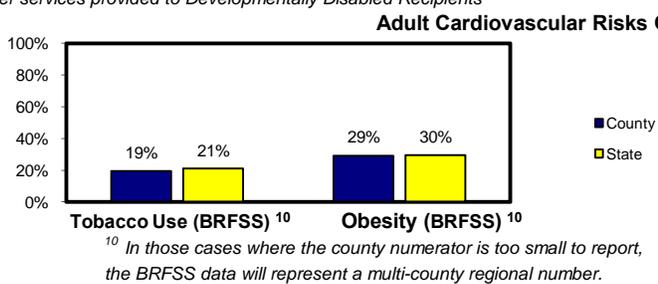
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,519	\$1,349	\$709	\$700	\$297	\$334	\$1,907	\$1,392	\$538	\$688
Adult Count	377	122,809	1,729	518,008	619	256,979	1,661	491,421	703	226,278
Child Average	\$832	\$742	\$392	\$389	\$155	\$204	\$539	\$616	\$476	\$455
Child Count	303	95,274	3,226	887,907	923	277,075	2,558	624,591	1,283	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$86,082	\$138,895	\$4,297	\$6,519	\$114,860	\$116,951	\$31,965	\$30,736	\$209	\$163
Adult Count		262	31	51,843	18	3,862	149	38,812	654	201,711
Child Average	\$24,550	\$112,220		\$6,222	\$39,270	\$93,445			\$55	\$46
Child Count		304	0	1,288		276	0	0	764	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$2,844	\$4,423	\$16,888,519	\$4,997,067,178	County	State		
Adult Count	0	227	302	112,478			\$8,038	\$7,389		
Child Average	\$2,810	\$1,925	\$7,348	\$6,801	\$7,977,893	\$2,340,712,220	\$2,873	\$3,001		
Child Count	23	2,316	364	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	209	\$902,208	\$4,317	\$6,411
OTHER ENHANCED SERVICES	148	\$327,943	\$2,216	\$5,160
OUTPATIENT THERAPY		\$1,233		\$750
DEVELOPMENTALLY DISABLED	223	\$3,747,840	\$16,806	\$14,482
SUBSTANCE ABUSE	85	\$111,421	\$1,311	\$1,551
OTHER SERVICES	926	\$2,614,921	\$2,824	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	55	\$184,784	\$3,360
State	19,025	\$61,096,047	\$3,211

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

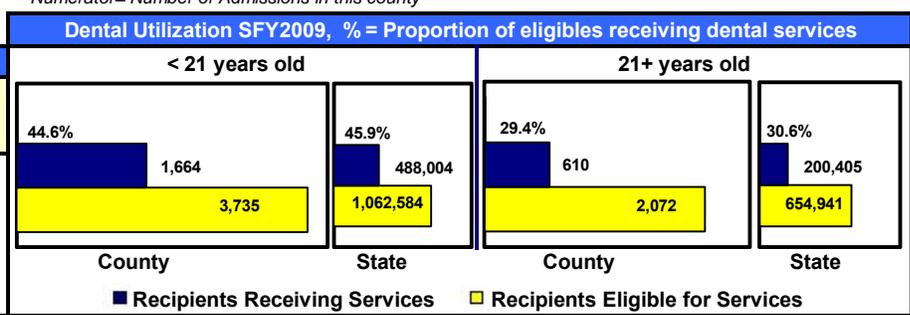


Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	11	212.4	547.3	223.7	↑
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within +/- 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care. Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>
¹⁴ Standard deviation is based on Average County Rate.



¹⁵ Innovations applicable to Piedmont Behavioral Program counties only
 Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

31-DUPLIN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	19.4%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	28.2%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	3.5%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	24.1%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	28.5%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	10.6	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	8.5%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$25,214	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	19%	60%	20%	622
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	1,178	3,389	1,712	1,685	1,572	2,830	170	11,188	53,988	21%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	434	1,576	579	295	102	54	10	2,606	4.8%
White ³	407	877	464	539	710	1,181	66	3,771	7.0%
Black/ African American ³	276	840	565	748	703	1,433	84	4,289	7.9%
American Indian/ Alaskan Native ³				0				15	0.0%
Asian/ Pacific Islander ³								16	0.0%
Other ³	12	15	29	27	20	43		134	0.2%
Unreported ³	46	71	73	75	23	119		361	0.7%
Multiple Race ³	0		0				0	10	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,073	3,082	1,588	1,478	712	986	7,846	11,188	70%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	18.1%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	4.0	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

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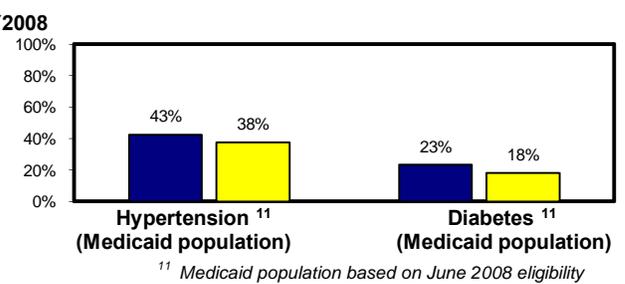
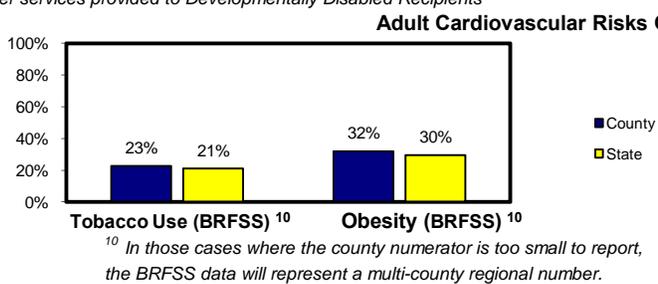
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,242	\$1,349	\$677	\$700	\$236	\$334	\$1,226	\$1,392	\$698	\$688
Adult Count	822	122,809	3,261	518,008	1,799	256,979	3,612	491,421	1,790	226,278
Child Average	\$683	\$742	\$273	\$389	\$145	\$204	\$481	\$616	\$444	\$455
Child Count	817	95,274	7,723	887,907	1,991	277,075	5,428	624,591	2,928	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$106,839	\$138,895	\$5,963	\$6,519	\$114,575	\$116,951	\$31,872	\$30,736	\$140	\$163
Adult Count		262	488	51,843	46	3,862	271	38,812	1,276	201,711
Child Average	\$28,600	\$112,220	\$3,213	\$6,222	\$92,371	\$93,445			\$44	\$46
Child Count		304		1,288		276	0	0	1,413	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average		\$589	\$4,189	\$4,423	\$36,339,232	\$4,997,067,178			\$7,420	\$7,389
Adult Count	0	227	691	112,478						
Child Average	\$680	\$1,925	\$5,227	\$6,801	\$14,846,153	\$2,340,712,220			\$2,467	\$3,001
Child Count		2,316	835	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	388	\$2,881,356	\$7,426	\$6,411
OTHER ENHANCED SERVICES	180	\$805,207	\$4,473	\$5,160
OUTPATIENT THERAPY		\$5,702		\$750
DEVELOPMENTALLY DISABLED	445	\$7,965,832	\$17,901	\$14,482
SUBSTANCE ABUSE	155	\$112,945	\$729	\$1,551
OTHER SERVICES	1,745	\$4,740,714	\$2,717	\$2,961

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	230	\$540,975	\$2,352
State	19,025	\$61,096,047	\$3,211

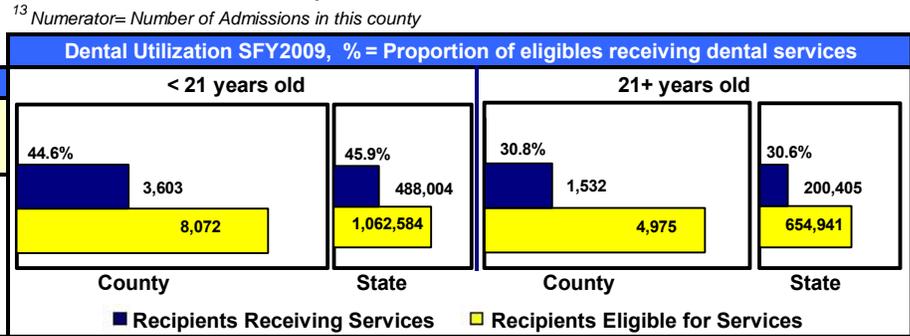


Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	12	212.4	251.6	223.7	●
Diabetes long-term complication admission rate	20	272.5	419.4	297.5	●
Chronic obstructive pulmonary disease admission rate	36	460.0	754.9	429.7	↑
Congestive heart failure admission rate	63	557.0	1321.0	577.2	↑
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate	14	186.4	300.8	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.
 Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>
¹⁴ Standard deviation is based on Average County Rate.



CAP Programs for June 2009			
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		\$29,756	\$6,156
CAP DA	113	\$2,348	\$2,496
CAP MR-DD / Innovations ¹⁵	66	\$4,474	\$5,223
CAP Choice	17	\$2,814	\$2,734
All Programs	197	\$3,240	\$3,853

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

32-DURHAM County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	15.9%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	16.5%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	2.3%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.4%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	12.7%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	6.9	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	12.2%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$37,308	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	15%	59%	24%	2,438
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	3,706	12,008	6,448	6,337	6,832	7,287	1,651	38,912	267,394	15%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population	
Hispanic	763	4,264	1,445	455	409	152	72	6,725	2.5%	
White ³	318	881	581	640	1,030	1,822	195	4,954	1.9%	
Black/ African American ³	2,294	5,371	3,833	4,722	5,070	4,823	1,313	23,819	8.9%	
American Indian/ Alaskan Native ³						11		36	0.0%	
Asian/ Pacific Islander ³	34	91	39	29	60	95		314	0.1%	
Other ³	77	161	157	148	94	60	25	620	0.2%	
Unreported ³	212	1,219	383	327	153	332	34	2,414	0.9%	
Multiple Race ³				10		46	0	82	0.0%	

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population	
County	2,698	10,452	5,740	5,033	2,906	2,989	27,120	38,912	70%	
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%	

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	12.0%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	20.2	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,390	\$1,349	\$346	\$700	\$541	\$334	\$1,371	\$1,392	\$916	\$688
Adult Count	3,584	122,809	11,307	518,008	6,316	256,979	10,301	491,421	5,784	226,278
Child Average	\$862	\$742	\$212	\$389	\$286	\$204	\$514	\$616	\$440	\$455
Child Count	2,975	95,274	23,452	887,907	7,165	277,075	14,242	624,591	11,529	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$103,232	\$138,895	\$6,034	\$6,519	\$124,221	\$116,951	\$31,294	\$30,736	\$115	\$163
Adult Count		262	1,016	51,843	129	3,862	812	38,812	2,333	201,711
Child Average	\$90,086	\$112,220	\$3,009	\$6,222	\$105,399	\$93,445			\$28	\$46
Child Count	16	304	10	1,288		276	0	0	1,910	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average		\$589	\$8,033	\$4,423	\$143,074,714	\$4,997,067,178			\$9,239	\$7,389
Adult Count	0	227	3,791	112,478						
Child Average	\$555	\$1,925	\$8,970	\$6,801	\$85,842,444	\$2,340,712,220			\$3,951	\$3,001
Child Count		2,316	4,701	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

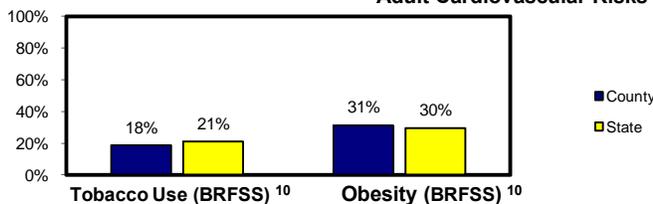
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	3,609	\$25,048,048	\$6,940	\$6,411
OTHER ENHANCED SERVICES	2,978	\$22,998,903	\$7,723	\$5,160
OUTPATIENT THERAPY	718	\$741,967	\$1,033	\$750
DEVELOPMENTALLY DISABLED	2,271	\$29,991,641	\$13,206	\$14,482
SUBSTANCE ABUSE	901	\$2,227,861	\$2,473	\$1,551
OTHER SERVICES	7,015	\$26,175,990	\$3,731	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	1,050	\$4,174,926	\$3,976
State	19,025	\$61,096,047	\$3,211

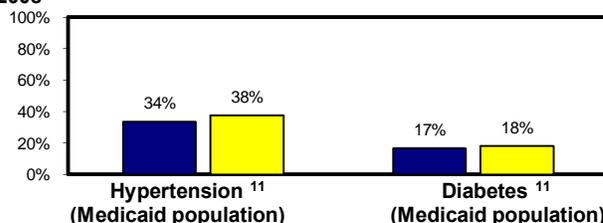
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	40	212.4	266.5	223.7	●
Diabetes long-term complication admission rate	40	272.5	266.5	297.5	●
Chronic obstructive pulmonary disease admission rate	56	460.0	373.1	429.7	●
Congestive heart failure admission rate	110	557.0	732.8	577.2	●
Adult asthma admission rate	32	261.0	213.2	286.0	●
Pediatric asthma admission rate	22	186.4	123.6	192.9	●

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C	13	\$5,048	\$6,156	
CAP DA	154	\$2,647	\$2,496	
CAP MR-DD / Innovations ¹⁵	300	\$5,170	\$5,223	
CAP Choice	0		\$2,734	
All Programs	467	\$4,334	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
Age Group	County (%)	State (%)	Count
< 21 years old	47.5%	45.9%	14,015
			29,521
21+ years old	32.2%	30.6%	4,912
			15,257
			200,405
			654,941

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

33-EDGEcombe County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	22.1%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	32.9%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	6.9%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	20.7%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	37.8%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	19.4	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	12.2%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$26,605	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	24%	60%	16%	664
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	1,060	3,686	2,488	2,996	3,091	4,235	391	16,496	51,584	32%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

²NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population	
Hispanic	55	251	127	44	33	16		471	0.9%	
White ³	313	721	432	442	711	900	66	3,206	6.2%	
Black/ African American ³	653	2,488	1,792	2,314	2,283	3,152	311	12,029	23.3%	
American Indian/ Alaskan Native ³						0	0	9	0.0%	
Asian/ Pacific Islander ³	0					0	0	12	0.0%	
Other ³	23	52	56	67	31	35		241	0.5%	
Unreported ³	15	161	70	121	26	141		519	1.0%	
Multiple Race ³	0			0		12	0	25	0.0%	

³Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population	
County	833	3,100	2,165	2,410	1,667	2,257	11,599	16,496	70%	
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%	

⁴Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	17.4%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	4.2	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,313	\$1,349	\$503	\$700	\$267	\$334	\$1,073	\$1,392	\$655	\$688
Adult Count	1,320	122,809	7,443	518,008	3,393	256,979	5,930	491,421	2,759	226,278
Child Average	\$863	\$742	\$311	\$389	\$174	\$204	\$554	\$616	\$429	\$455
Child Count	955	95,274	9,486	887,907	3,133	277,075	6,363	624,591	3,247	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$13,520	\$138,895	\$6,741	\$6,519	\$123,935	\$116,951	\$31,204	\$30,736	\$135	\$163
Adult Count		262	988	51,843	42	3,862	419	38,812	2,318	201,711
Child Average	\$205,198	\$112,220	\$6,541	\$6,222	\$93,948	\$93,445		0	\$49	\$46
Child Count		304	10	1,288		276	0	0	1,681	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average		\$589	\$4,588	\$4,423	\$56,521,227	\$4,997,067,178	\$6,835	\$7,389		
Adult Count	0	227	1,068	112,478			\$3,224	\$3,001		
Child Average		\$1,925	\$7,342	\$6,801	\$25,885,269	\$2,340,712,220				
Child Count	0	2,316	1,527	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

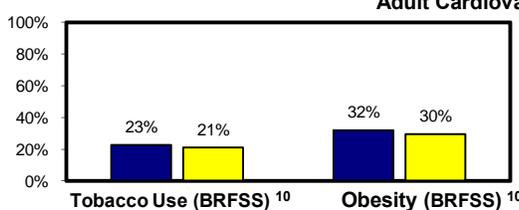
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	1,004	\$7,275,971	\$7,247	\$6,411
OTHER ENHANCED SERVICES	634	\$1,688,837	\$2,664	\$5,160
OUTPATIENT THERAPY	68	\$26,231	\$386	\$750
DEVELOPMENTALLY DISABLED	563	\$9,208,239	\$16,356	\$14,482
SUBSTANCE ABUSE	287	\$398,836	\$1,390	\$1,551
OTHER SERVICES	2,821	\$8,344,955	\$2,958	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	57	\$138,538	\$2,430
State	19,025	\$61,096,047	\$3,211

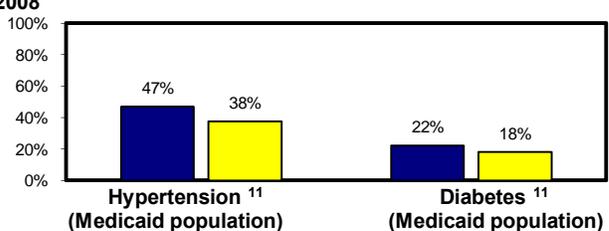
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	21	212.4	260.0	223.7	●
Diabetes long-term complication admission rate	34	272.5	420.9	297.5	●
Chronic obstructive pulmonary disease admission rate	29	460.0	359.0	429.7	●
Congestive heart failure admission rate	53	557.0	656.2	577.2	●
Adult asthma admission rate	32	261.0	396.2	286.0	●
Pediatric asthma admission rate	30	186.4	444.6	192.9	↑

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C		\$6,403	\$6,156	
CAP DA	121	\$2,406	\$2,496	
CAP MR-DD / Innovations ¹⁵	80	\$4,878	\$5,223	
CAP Choice	0		\$2,734	
All Programs	205	\$3,448	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
Age Group	County (%)	State (%)	Count
< 21 years old	43.7%	45.9%	4,685
			10,716
21+ years old	31.0%	30.6%	2,426
			7,833
			200,405
			654,941

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Redacted]

34-FORSYTH County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	14.1%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	19.0%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	3.4%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	16.5%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	18.2%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	13.8	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	11.6%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$37,600	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	17%	60%	22%	3,155
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	4,912	16,427	9,103	9,305	8,851	9,944	1,496	53,630	349,405	15%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	981	5,070	2,025	911	300	232	60	8,538	2.4%
White ³	1,362	3,421	1,914	2,198	3,186	4,143	432	14,862	4.3%
Black/ African American ³	2,033	5,736	3,965	5,315	4,922	4,938	935	24,876	7.1%
American Indian/ Alaskan Native ³					17	16		59	0.0%
Asian/ Pacific Islander ³	30	131	63	40	78	94	13	406	0.1%
Other ³	92	169	229	156	101	153	14	808	0.2%
Unreported ³	401	1,866	889	667	239	385	35	4,046	1.2%
Multiple Race ³		24		13		37	0	87	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	4,104	14,729	8,275	7,767	4,147	4,122	39,040	53,630	73%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	12.2%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	13.5	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

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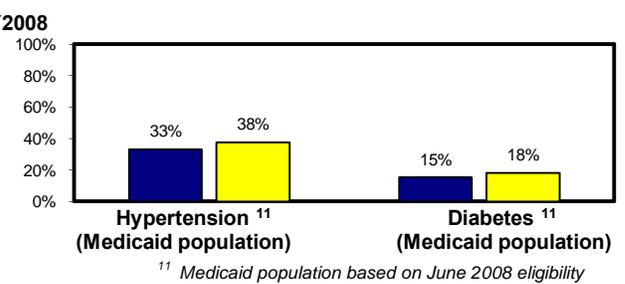
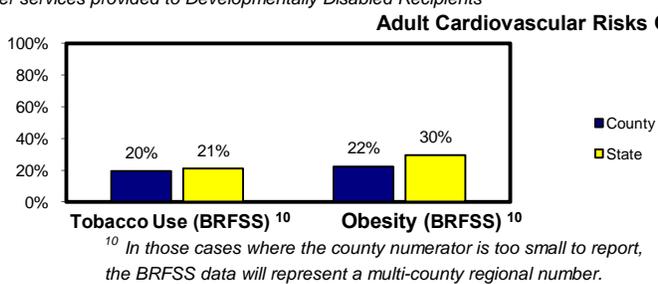
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,331	\$1,349	\$666	\$700	\$532	\$334	\$1,382	\$1,392	\$687	\$688
Adult Count	4,455	122,809	18,657	518,008	8,023	256,979	15,046	491,421	6,530	226,278
Child Average	\$791	\$742	\$342	\$389	\$298	\$204	\$494	\$616	\$451	\$455
Child Count	3,708	95,274	37,165	887,907	10,918	277,075	21,347	624,591	15,085	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$152,866	\$138,895	\$6,563	\$6,519	\$117,210	\$116,951	\$28,396	\$30,736	\$209	\$163
Adult Count		262	1,232	51,843	160	3,862	1,155	38,812	6,604	201,711
Child Average	\$117,940	\$112,220	\$4,867	\$6,222	\$82,685	\$93,445			\$50	\$46
Child Count	22	304	43	1,288		276	0	0	7,655	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average	\$3,000	\$589	\$4,704	\$4,423	\$166,948,557	\$4,997,067,178			\$7,901	\$7,389
Adult Count		227	4,068	112,478						
Child Average	\$1,738	\$1,925	\$6,972	\$6,801	\$87,151,314	\$2,340,712,220			\$2,828	\$3,001
Child Count	234	2,316	3,833	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	2,220	\$13,388,644	\$6,031	\$6,411
OTHER ENHANCED SERVICES	1,245	\$9,062,953	\$7,279	\$5,160
OUTPATIENT THERAPY	176	\$39,465	\$224	\$750
DEVELOPMENTALLY DISABLED	2,583	\$39,755,374	\$15,391	\$14,482
SUBSTANCE ABUSE	1,070	\$1,878,952	\$1,756	\$1,551
OTHER SERVICES	8,152	\$26,130,465	\$3,205	\$2,961

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	1,170	\$3,841,709	\$3,284
State	19,025	\$61,096,047	\$3,211

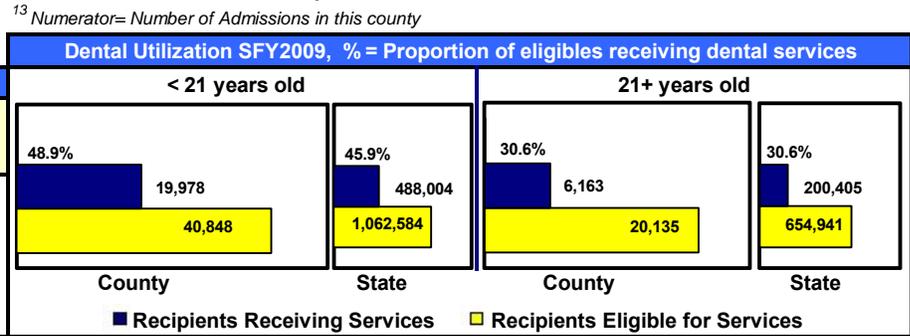


Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	58	212.4	281.9	223.7	●
Diabetes long-term complication admission rate	111	272.5	539.6	297.5	↑
Chronic obstructive pulmonary disease admission rate	76	460.0	369.4	429.7	●
Congestive heart failure admission rate	122	557.0	593.0	577.2	●
Adult asthma admission rate	71	261.0	345.1	286.0	●
Pediatric asthma admission rate	38	186.4	148.4	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care. Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>
¹⁴ Standard deviation is based on Average County Rate.



CAP Programs for June 2009			
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	24	\$6,949	\$6,156
CAP DA	209	\$2,655	\$2,496
CAP MR-DD / Innovations ¹⁵	449	\$5,033	\$5,223
CAP Choice		\$2,885	\$2,734
All Programs	689	\$4,357	\$3,853

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

35-FRANKLIN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	14.0%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	17.6%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	8.8%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	18.1%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	19.3%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	2.7	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	12.0%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$27,685	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	18%	61%	19%	431
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	1,020	2,549	1,411	1,687	1,930	2,406	377	9,983	59,008	17%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	197	510	182	138	67	22	16	919	1.6%
White ³	448	1,060	554	667	929	937	169	4,147	7.0%
Black/ African American ³	334	835	555	763	852	1,291	177	4,296	7.3%
American Indian/ Alaskan Native ³								21	0.0%
Asian/ Pacific Islander ³							0	19	0.0%
Other ³	24	37	54	45	56	45		237	0.4%
Unreported ³	12	95	54	60	19	106		334	0.6%
Multiple Race ³	0				0	11	0	20	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	743	2,194	1,202	1,331	806	736	6,269	9,983	63%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	17.1%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	3.4	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,360	\$1,349	\$612	\$700	\$287	\$334	\$1,338	\$1,392	\$759	\$688
Adult Count	780	122,809	3,521	518,008	1,887	256,979	3,407	491,421	1,682	226,278
Child Average	\$726	\$742	\$326	\$389	\$212	\$204	\$544	\$616	\$439	\$455
Child Count	562	95,274	5,262	887,907	2,072	277,075	3,997	624,591	2,166	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$138,091	\$138,895	\$6,128	\$6,519	\$133,983	\$116,951	\$34,878	\$30,736	\$132	\$163
Adult Count		262	373	51,843	30	3,862	248	38,812	1,292	201,711
Child Average	\$68,806	\$112,220	\$5,851	\$6,222	\$115,839	\$93,445		0	\$41	\$46
Child Count		304		1,288		276	0	0	991	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$4,827	\$4,423	\$35,582,175	\$4,997,067,178	County	State		
Adult Count	0	227	725	112,478			\$7,353	\$7,389		
Child Average		\$1,925	\$5,583	\$6,801	\$12,907,411	\$2,340,712,220	\$2,614	\$3,001		
Child Count	0	2,316	697	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

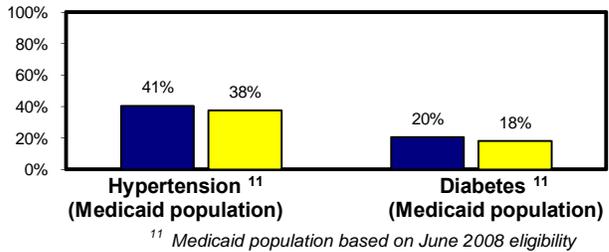
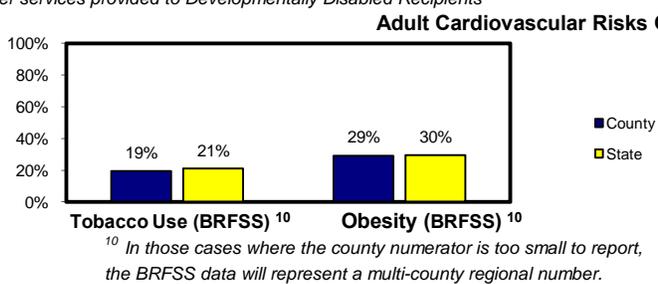
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	340	\$2,044,895	\$6,014	\$6,411
OTHER ENHANCED SERVICES	428	\$1,693,823	\$3,958	\$5,160
OUTPATIENT THERAPY	130	\$61,789	\$475	\$750
DEVELOPMENTALLY DISABLED	399	\$6,352,931	\$15,922	\$14,482
SUBSTANCE ABUSE	153	\$190,751	\$1,247	\$1,551
OTHER SERVICES	1,596	\$4,441,669	\$2,783	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	116	\$377,089	\$3,251
State	19,025	\$61,096,047	\$3,211

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	28	460.0	595.7	429.7	●
Congestive heart failure admission rate	25	557.0	531.9	577.2	●
Adult asthma admission rate	17	261.0	361.7	286.0	●
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within +/- 1 Std Dev.

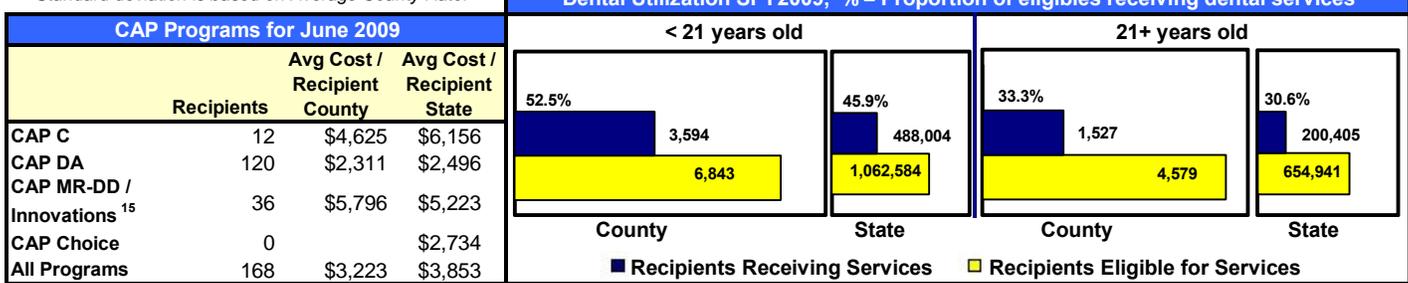
These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.



¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

36-GASTON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	14.8%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	18.7%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	7.6%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	16.3%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	59.9%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	14.6	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	12.6%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$31,585	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	22%	61%	16%	1,730
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	3,026	9,193	5,793	6,922	8,061	8,735	1,095	38,704	209,578	18%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	233	1,252	404	216	164	97	30	2,133	1.0%
White ³	1,969	5,135	3,269	4,246	5,563	6,301	643	24,514	11.7%
Black/ African American ³	665	2,250	1,735	2,140	2,034	1,805	371	9,964	4.8%
American Indian/ Alaskan Native ³		11			11			45	0.0%
Asian/ Pacific Islander ³	16	66	39	37	48	68	10	258	0.1%
Other ³	39	167	151	91	103	118	17	630	0.3%
Unreported ³	100	293	183	184	125	355	18	1,140	0.5%
Multiple Race ³	0	19				29		66	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	2,123	7,858	4,974	5,231	3,442	2,456	23,961	38,704	62%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	14.8%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	8.4	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,357	\$1,349	\$910	\$700	\$381	\$334	\$1,588	\$1,392	\$860	\$688
Adult Count	3,767	122,809	14,689	518,008	8,157	256,979	14,950	491,421	6,776	226,278
Child Average	\$678	\$742	\$402	\$389	\$208	\$204	\$757	\$616	\$590	\$455
Child Count	2,469	95,274	23,466	887,907	6,589	277,075	16,406	624,591	6,755	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$132,310	\$138,895	\$5,860	\$6,519	\$107,635	\$116,951	\$29,189	\$30,736	\$148	\$163
Adult Count	12	262	975	51,843	125	3,862	1,047	38,812	6,537	201,711
Child Average	\$114,578	\$112,220	\$3,719	\$6,222	\$81,841	\$93,445			\$39	\$46
Child Count		304	24	1,288	11	276	0	0	5,371	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$4,315	\$4,423	\$152,027,510	\$4,997,067,178			\$8,060	\$7,389
Adult Count	0	227	4,549	112,478						
Child Average	\$1,779	\$1,925	\$8,169	\$6,801	\$66,077,892	\$2,340,712,220			\$3,547	\$3,001
Child Count	31	2,316	3,105	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

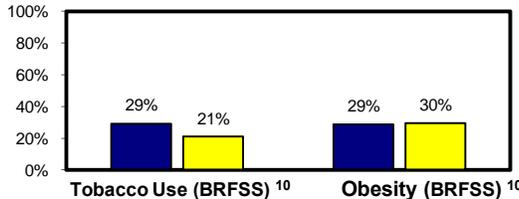
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	2,599	\$16,696,365	\$6,424	\$6,411
OTHER ENHANCED SERVICES	1,317	\$6,974,334	\$5,296	\$5,160
RESIDENTIAL	23	\$46,747	\$2,032	\$1,786
OUTPATIENT THERAPY	109	\$29,234	\$268	\$750
DEVELOPMENTALLY DISABLED	1,728	\$30,167,645	\$17,458	\$14,482
SUBSTANCE ABUSE	1,408	\$2,096,065	\$1,489	\$1,551
OTHER SERVICES	8,874	\$22,834,150	\$2,573	\$2,961

⁹ Piedmont Behavioral Program not included

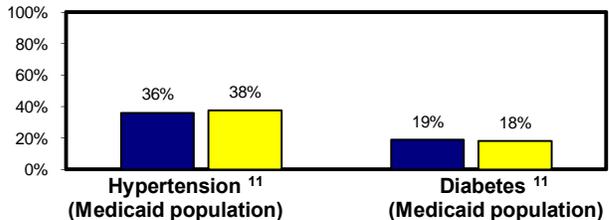
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	302	\$929,604	\$3,078
State	19,025	\$61,096,047	\$3,211

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	35	212.4	189.8	223.7	●
Diabetes long-term complication admission rate	61	272.5	330.9	297.5	●
Chronic obstructive pulmonary disease admission rate	94	460.0	509.9	429.7	●
Congestive heart failure admission rate	85	557.0	461.1	577.2	●
Adult asthma admission rate	37	261.0	200.7	286.0	●
Pediatric asthma admission rate	31	186.4	196.2	192.9	●

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C	21	\$6,199	\$6,156	
CAP DA	162	\$2,383	\$2,496	
CAP MR-DD / Innovations ¹⁵	320	\$5,558	\$5,223	
CAP Choice	0		\$2,734	
All Programs	503	\$4,562	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services				
Age Group	County	State	County	State
< 21 years old	47.8%	12,508	45.9%	488,004
	26,155	1,062,584		
21+ years old	32.7%	5,946	30.6%	200,405
	18,164	654,941		

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

37-GATES County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	15.7%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	18.1%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	6.5%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	19.5%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	7.6%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	0.0	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	13.4%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$24,302	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	30%	62%	8%	53
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	155	404	251	316	315	502	86	1,788	11,962	15%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population	
Hispanic		10					0	24	0.2%	
White ³	83	175	108	133	147	152	39	715	6.0%	
Black/ African American ³	68	204	134	170	159	325	46	992	8.3%	
American Indian/ Alaskan Native ³	0	0					0	5	0.0%	
Asian/ Pacific Islander ³	0		0		0	0	0	2	0.0%	
Other ³								20	0.2%	
Unreported ³	0		0			16	0	24	0.2%	
Multiple Race ³				0	0		0	10	0.1%	

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population	
County	69	348	216	246	116	212	1,138	1,788	64%	
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%	

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	20.1%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	0.8	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,161	\$1,349	\$475	\$700	\$280	\$334	\$1,252	\$1,392	\$431	\$688
Adult Count	103	122,809	696	518,008	256	256,979	600	491,421	260	226,278
Child Average	\$617	\$742	\$284	\$389	\$170	\$204	\$598	\$616	\$389	\$455
Child Count	78	95,274	1,057	887,907	306	277,075	673	624,591	261	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$141,083	\$138,895	\$5,869	\$6,519	\$104,196	\$116,951	\$29,637	\$30,736	\$142	\$163
Adult Count		262	102	51,843		3,862	79	38,812	182	201,711
Child Average	\$144,086	\$112,220	\$3,720	\$6,222		\$93,445			\$41	\$46
Child Count		304		1,288	0	276	0	0	187	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average		\$589	\$3,184	\$4,423	\$6,089,697	\$4,997,067,178			\$6,643	\$7,389
Adult Count	0	227	137	112,478						
Child Average		\$1,925	\$4,370	\$6,801	\$1,639,403	\$2,340,712,220			\$1,897	\$3,001
Child Count	0	2,316	103	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

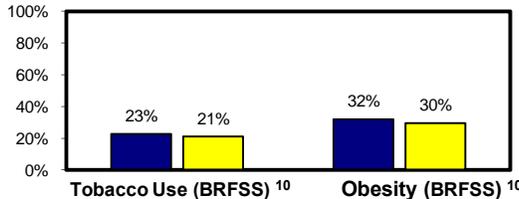
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	61	\$303,788	\$4,980	\$6,411
OTHER ENHANCED SERVICES	38	\$90,460	\$2,381	\$5,160
OUTPATIENT THERAPY		\$132		\$750
DEVELOPMENTALLY DISABLED	69	\$1,234,921	\$17,897	\$14,482
SUBSTANCE ABUSE	24	\$34,583	\$1,441	\$1,551
OTHER SERVICES	279	\$893,990	\$3,204	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County		\$3,610	
State	19,025	\$61,096,047	\$3,211

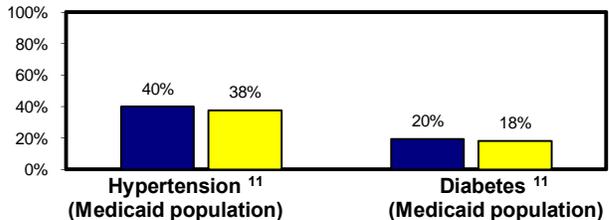
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate	0	272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C		\$1,330	\$6,156	
CAP DA	25	\$3,137	\$2,496	
CAP MR-DD / Innovations ¹⁵	11	\$4,737	\$5,223	
CAP Choice	0		\$2,734	
All Programs	38	\$3,505	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
	< 21 years old	21+ years old	
County	29.1% (342)	26.6% (235)	30.6% (200,405)
State	45.9% (488,004)	26.6% (885)	30.6% (654,941)

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [redacted]

38-GRAHAM County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	22.2%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	29.0%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	6.4%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	20.8%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	5.0%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	25.3	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	10.1%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$25,487	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	33%	49%	19%	80
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	234	412	253	318	360	591	59	1,934	8,133	24%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		18			21	43		97	1.2%
White ³	211	346	225	274	324	491	54	1,660	20.4%
Black/ African American ³	0		0		0	0	0	3	0.0%
American Indian/ Alaskan Native ³	18	28	16	25	10	23		102	1.3%
Asian/ Pacific Islander ³	0		0	0	0	0	0	1	0.0%
Other ³		0				10		18	0.2%
Unreported ³	0					24	0	37	0.5%
Multiple Race ³	0	13	0		0		0	18	0.2%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	207	323	211	234	127	280	1,175	1,934	61%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	21.9%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	6.1	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$915	\$1,349	\$701	\$700	\$351	\$334	\$1,722	\$1,392	\$744	\$688
Adult Count	172	122,809	823	518,008	314	256,979	803	491,421	124	226,278
Child Average	\$352	\$742	\$455	\$389	\$167	\$204	\$759	\$616	\$817	\$455
Child Count	144	95,274	1,014	887,907	303	277,075	806	624,591	124	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		\$138,895	\$5,147	\$6,519	\$109,823	\$116,951	\$31,390	\$30,736	\$140	\$163
Adult Count	0	262	53	51,843		3,862	83	38,812	294	201,711
Child Average		\$112,220		\$6,222	\$103,050	\$93,445			\$51	\$46
Child Count	0	304	0	1,288		276	0	0	230	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average		\$589	\$2,646	\$4,423	\$7,056,211	\$4,997,067,178			\$6,703	\$7,389
Adult Count	0	227	180	112,478						
Child Average		\$1,925	\$4,826	\$6,801	\$2,744,892	\$2,340,712,220			\$3,215	\$3,001
Child Count	0	2,316	180	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

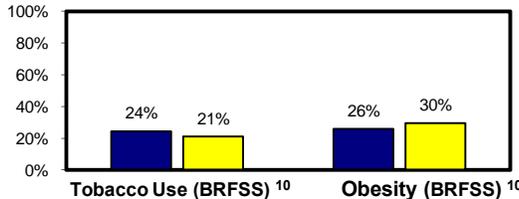
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	88	\$588,724	\$6,690	\$6,411
OTHER ENHANCED SERVICES	72	\$80,505	\$1,118	\$5,160
OUTPATIENT THERAPY		\$594		\$750
DEVELOPMENTALLY DISABLED	77	\$1,595,673	\$20,723	\$14,482
SUBSTANCE ABUSE	67	\$55,131	\$823	\$1,551
OTHER SERVICES	390	\$816,484	\$2,094	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County		\$17,230	
State	19,025	\$61,096,047	\$3,211

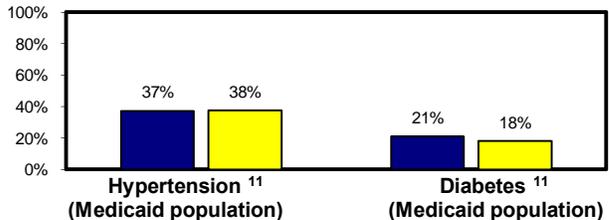
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	0	212.4		223.7	
Diabetes long-term complication admission rate	0	272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate	0	186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C	0	\$6,156		
CAP DA	78	\$2,313	\$2,496	
CAP MR-DD / Innovations ¹⁵	14	\$5,859	\$5,223	
CAP Choice	0	\$2,734		
All Programs	92	\$2,852	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
Age Group	County (%)	State (%)	Count
< 21 years old	46.2%	45.9%	543
			1,176
21+ years old	22.8%	30.6%	225
			200,405

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

39-GRANVILLE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	13.2%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	13.9%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	5.1%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.3%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	30.3%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	8.2	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	13.4%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$25,763	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	19%	56%	23%	357
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	929	2,089	1,243	1,461	1,718	1,975	355	8,486	56,620	15%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	72	273	87	50	30			448	0.8%
White ³	371	658	467	534	729	702	134	3,090	5.5%
Black/ African American ³	405	810	533	747	867	1,135	192	4,092	7.2%
American Indian/ Alaskan Native ³	0				0		0	7	0.0%
Asian/ Pacific Islander ³	0					11		24	0.0%
Other ³	12	22	22	24	21	32		121	0.2%
Unreported ³	69	320	129	102	68	85	22	704	1.2%
Multiple Race ³	0	0	0	0				6	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	773	1,813	1,049	1,171	816	547	5,396	8,486	64%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	16.4%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	6.1	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

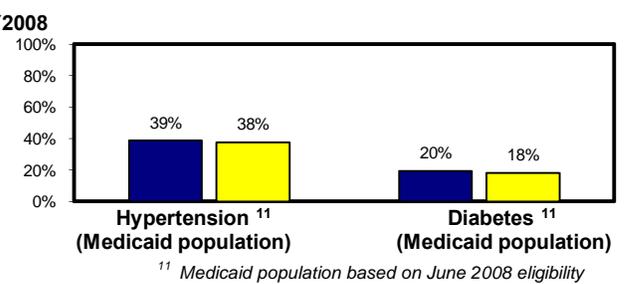
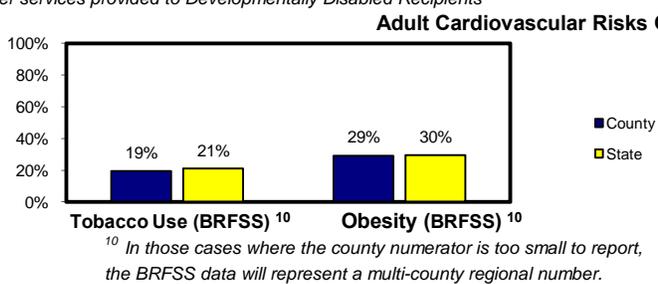
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,271	\$1,349	\$602	\$700	\$399	\$334	\$1,281	\$1,392	\$914	\$688
Adult Count	661	122,809	2,982	518,008	1,572	256,979	2,784	491,421	1,413	226,278
Child Average	\$752	\$742	\$325	\$389	\$257	\$204	\$630	\$616	\$535	\$455
Child Count	459	95,274	4,876	887,907	1,472	277,075	3,443	624,591	1,996	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$83,049	\$138,895	\$7,170	\$6,519	\$132,277	\$116,951	\$27,841	\$30,736	\$119	\$163
Adult Count		262	473	51,843	32	3,862	226	38,812	1,099	201,711
Child Average		\$112,220	\$8,561	\$6,222	\$40,173	\$93,445			\$30	\$46
Child Count	0	304		1,288		276	0	0	816	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$4,369	\$4,423	\$31,792,506	\$4,997,067,178			\$7,707	\$7,389
Adult Count	0	227	688	112,478						
Child Average	\$74	\$1,925	\$5,846	\$6,801	\$11,204,981	\$2,340,712,220			\$2,675	\$3,001
Child Count		2,316	499	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	249	\$1,210,265	\$4,861	\$6,411
OTHER ENHANCED SERVICES	334	\$1,505,558	\$4,508	\$5,160
OUTPATIENT THERAPY	39	\$20,453	\$524	\$750
DEVELOPMENTALLY DISABLED	240	\$6,828,401	\$28,452	\$14,482
SUBSTANCE ABUSE	227	\$334,195	\$1,472	\$1,551
OTHER SERVICES	1,419	\$3,891,920	\$2,743	\$2,961

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	69	\$231,743	\$3,359
State	19,025	\$61,096,047	\$3,211

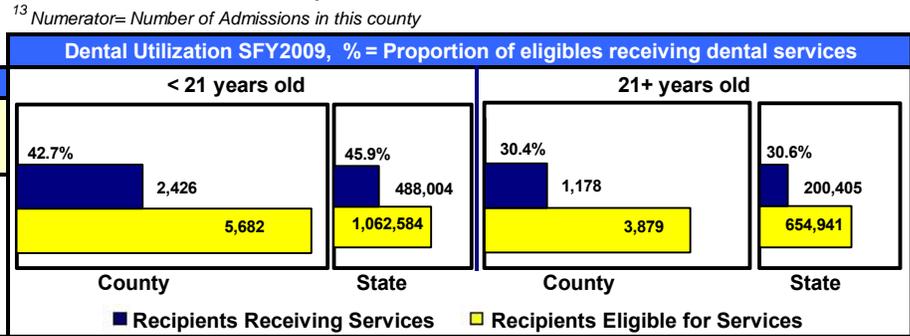


Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	21	212.4	520.3	223.7	↑
Diabetes long-term complication admission rate	11	272.5	272.5	297.5	●
Chronic obstructive pulmonary disease admission rate	10	460.0	247.8	429.7	↓
Congestive heart failure admission rate	23	557.0	569.9	577.2	●
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within +/- 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.
 Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>
¹⁴ Standard deviation is based on Average County Rate.



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

40-GREENE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	21.7%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	25.4%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	7.4%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	24.1%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	22.5%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	15.5	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	12.4%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$23,442	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	25%	58%	16%	160
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	423	1,156	796	755	620	993	92	4,320	21,351	20%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	96	300	178	76	31	12		597	2.8%
White ³	136	238	152	160	206	322	22	1,078	5.0%
Black/ African American ³	157	470	380	454	363	594	64	2,261	10.6%
American Indian/ Alaskan Native ³	0	0	0	0		0	0	1	0.0%
Asian/ Pacific Islander ³	0					0	0	5	0.0%
Other ³			22	17				56	0.3%
Unreported ³	32	137	62	46	10	57	0	312	1.5%
Multiple Race ³	0						0	12	0.1%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	371	1,030	714	610	272	426	3,052	4,320	71%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	16.4%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	2.8	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,265	\$1,349	\$511	\$700	\$282	\$334	\$1,040	\$1,392	\$579	\$688
Adult Count	283	122,809	1,336	518,008	652	256,979	1,308	491,421	594	226,278
Child Average	\$658	\$742	\$239	\$389	\$174	\$204	\$527	\$616	\$415	\$455
Child Count	255	95,274	2,992	887,907	641	277,075	2,025	624,591	1,182	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		\$138,895	\$6,817	\$6,519	\$128,985	\$116,951	\$30,938	\$30,736	\$230	\$163
Adult Count	0	262	240	51,843	13	3,862	100	38,812	457	201,711
Child Average		\$112,220	\$10,342	\$6,222	\$87,823	\$93,445			\$62	\$46
Child Count	0	304		1,288		276	0	0	466	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$5,592	\$4,423	\$13,407,776	\$4,997,067,178	County	State		
Adult Count	0	227	264	112,478			\$7,349	\$7,389		
Child Average	\$104	\$1,925	\$8,412	\$6,801	\$8,168,721	\$2,340,712,220	\$3,397	\$3,001		
Child Count		2,316	489	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

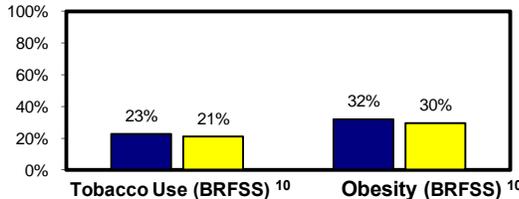
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	253	\$1,987,999	\$7,858	\$6,411
OTHER ENHANCED SERVICES	229	\$1,801,770	\$7,868	\$5,160
OUTPATIENT THERAPY	24	\$15,105	\$629	\$750
DEVELOPMENTALLY DISABLED	204	\$3,127,351	\$15,330	\$14,482
SUBSTANCE ABUSE	54	\$34,007	\$630	\$1,551
OTHER SERVICES	767	\$2,282,956	\$2,976	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	76	\$248,592	\$3,271
State	19,025	\$61,096,047	\$3,211

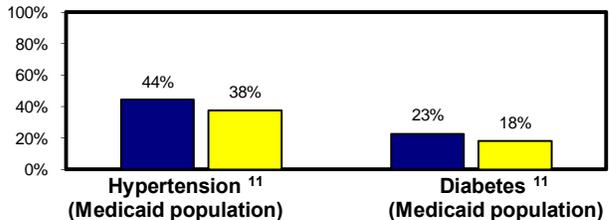
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	0	212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate	18	557.0	1023.3	577.2	↑
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C	0	\$6,156		
CAP DA	37	\$2,469	\$2,496	
CAP MR-DD / Innovations ¹⁵	34	\$5,356	\$5,223	
CAP Choice	0	\$2,734		
All Programs	71	\$3,851	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
	< 21 years old	21+ years old	
County	45.4% (1,401)	30.7% (515)	30.6% (200,405)
State	45.9% (1,062,584)	30.7% (1,679)	30.6% (654,941)

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

41-GUILFORD County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	15.5%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	17.6%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	3.6%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	15.9%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	26.7%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	10.9	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	11.3%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$37,013	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	17%	60%	22%	3,595
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	5,723	19,416	12,005	13,043	13,672	14,294	2,316	72,430	476,642	15%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	438	3,549	1,181	565	348	268	73	5,911	1.2%
White ³	1,423	3,755	2,475	2,673	4,018	5,643	513	18,564	3.9%
Black/ African American ³	3,067	9,534	6,712	8,250	8,169	7,177	1,502	39,842	8.4%
American Indian/ Alaskan Native ³	13	51	55	57	53	59		275	0.1%
Asian/ Pacific Islander ³	356	765	473	571	558	485	133	2,852	0.6%
Other ³	156	467	351	301	235	210	39	1,564	0.3%
Unreported ³	254	1,257	738	606	272	462	44	3,335	0.7%
Multiple Race ³	16	37	20	25	13	65	0	160	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,719	15,829	9,747	9,350	5,518	2,742	43,186	72,430	60%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	13.4%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	10.0	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,344	\$1,349	\$614	\$700	\$288	\$334	\$1,158	\$1,392	\$662	\$688
Adult Count	5,917	122,809	25,415	518,008	11,079	256,979	22,519	491,421	10,727	226,278
Child Average	\$778	\$742	\$380	\$389	\$205	\$204	\$537	\$616	\$445	\$455
Child Count	3,969	95,274	46,415	887,907	11,141	277,075	28,982	624,591	21,464	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$180,620	\$138,895	\$6,056	\$6,519	\$115,392	\$116,951	\$29,672	\$30,736	\$176	\$163
Adult Count	17	262	1,919	51,843	244	3,862	1,904	38,812	10,143	201,711
Child Average	\$111,352	\$112,220	\$5,870	\$6,222	\$111,796	\$93,445			\$49	\$46
Child Count	18	304	83	1,288	11	276	0	0	7,917	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average	\$1,350	\$589	\$4,466	\$4,423	\$228,601,900	\$4,997,067,178	\$7,234	\$7,389		
Adult Count		227	5,179	112,478						
Child Average	\$2,306	\$1,925	\$6,670	\$6,801	\$108,685,060	\$2,340,712,220	\$2,776	\$3,001		
Child Count	82	2,316	5,619	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

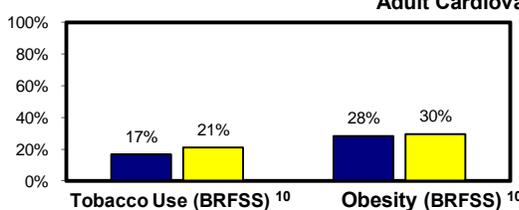
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	2,571	\$18,315,974	\$7,124	\$6,411
OTHER ENHANCED SERVICES	2,075	\$10,777,333	\$5,194	\$5,160
OUTPATIENT THERAPY	326	\$184,401	\$566	\$750
DEVELOPMENTALLY DISABLED	2,822	\$54,170,115	\$19,196	\$14,482
SUBSTANCE ABUSE	1,280	\$1,740,157	\$1,359	\$1,551
OTHER SERVICES	11,632	\$39,197,905	\$3,370	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	930	\$3,215,892	\$3,458
State	19,025	\$61,096,047	\$3,211

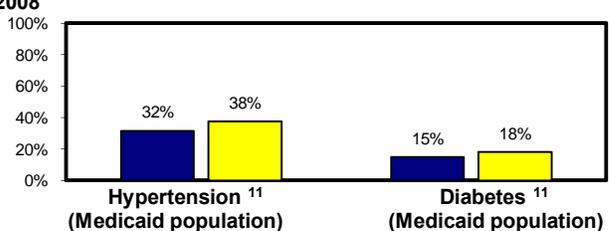
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	64	212.4	208.0	223.7	●
Diabetes long-term complication admission rate	97	272.5	315.3	297.5	●
Chronic obstructive pulmonary disease admission rate	89	460.0	289.3	429.7	●
Congestive heart failure admission rate	165	557.0	536.4	577.2	●
Adult asthma admission rate	85	261.0	276.3	286.0	●
Pediatric asthma admission rate	39	186.4	118.5	192.9	●

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C	51	\$6,062	\$6,156	
CAP DA	328	\$2,473	\$2,496	
CAP MR-DD / Innovations ¹⁵	494	\$6,133	\$5,223	
CAP Choice	0		\$2,734	
All Programs	873	\$4,754	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
Age Group	County	State	County
< 21 years old	53.4%	45.9%	28,353
	53,120	1,062,584	
21+ years old	30.0%	30.6%	9,099
	30,359	654,941	

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

42-HALIFAX County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	25.9%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	30.4%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	6.3%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	21.4%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	13.0%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	16.9	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	14.0%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$25,153	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	22%	66%	12%	547
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	855	2,977	2,000	2,816	2,838	5,592	507	16,223	55,135	29%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population	
Hispanic		122	31	19	27	11		210	0.4%	
White ³	231	541	385	490	684	1,102	87	3,202	5.8%	
Black/ African American ³	544	2,069	1,407	2,016	1,961	3,913	383	11,366	20.6%	
American Indian/ Alaskan Native ³	34	105	56	80	87	199	17	527	1.0%	
Asian/ Pacific Islander ³		17						36	0.1%	
Other ³	25	33	40	91	52	60	10	276	0.5%	
Unreported ³		81	74	114	17	305		591	1.1%	
Multiple Race ³	0					19	0	40	0.1%	

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population	
County	740	2,665	1,813	2,285	1,368	3,204	11,335	16,223	70%	
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%	

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	22.6%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	7.4	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,433	\$1,349	\$571	\$700	\$208	\$334	\$1,133	\$1,392	\$612	\$688
Adult Count	1,247	122,809	6,420	518,008	3,558	256,979	6,623	491,421	3,031	226,278
Child Average	\$839	\$742	\$341	\$389	\$122	\$204	\$756	\$616	\$434	\$455
Child Count	720	95,274	6,650	887,907	2,845	277,075	5,453	624,591	2,880	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$204,499	\$138,895	\$6,865	\$6,519	\$111,567	\$116,951	\$30,981	\$30,736	\$115	\$163
Adult Count		262	1,041	51,843	42	3,862	420	38,812	2,266	201,711
Child Average	\$122,475	\$112,220	\$10,210	\$6,222	\$91,207	\$93,445			\$49	\$46
Child Count		304		1,288		276	0	0	1,287	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average		\$589	\$3,859	\$4,423	\$58,678,762	\$4,997,067,178			\$6,289	\$7,389
Adult Count	0	227	1,640	112,478						
Child Average		\$1,925	\$4,987	\$6,801	\$18,723,955	\$2,340,712,220			\$2,825	\$3,001
Child Count	0	2,316	1,180	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

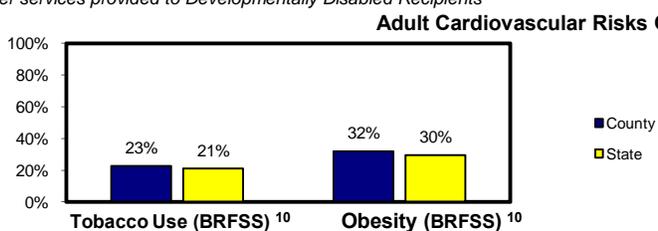
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	730	\$4,643,435	\$6,361	\$6,411
OTHER ENHANCED SERVICES	814	\$2,707,833	\$3,327	\$5,160
OUTPATIENT THERAPY	196	\$62,072	\$317	\$750
DEVELOPMENTALLY DISABLED	556	\$8,733,263	\$15,707	\$14,482
SUBSTANCE ABUSE	300	\$564,599	\$1,882	\$1,551
OTHER SERVICES	3,247	\$6,912,895	\$2,129	\$2,961

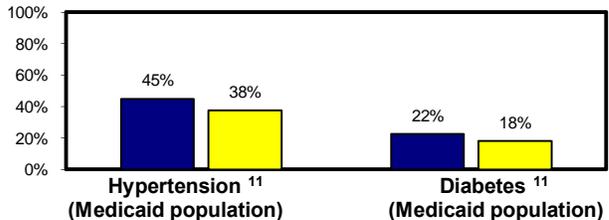
Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	15	\$32,945	\$2,196
State	19,025	\$61,096,047	\$3,211

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	26	212.4	284.9	223.7	●
Diabetes long-term complication admission rate	18	272.5	197.2	297.5	●
Chronic obstructive pulmonary disease admission rate	53	460.0	580.8	429.7	●
Congestive heart failure admission rate	91	557.0	997.2	577.2	↑
Adult asthma admission rate	38	261.0	416.4	286.0	↑
Pediatric asthma admission rate		186.4		192.9	

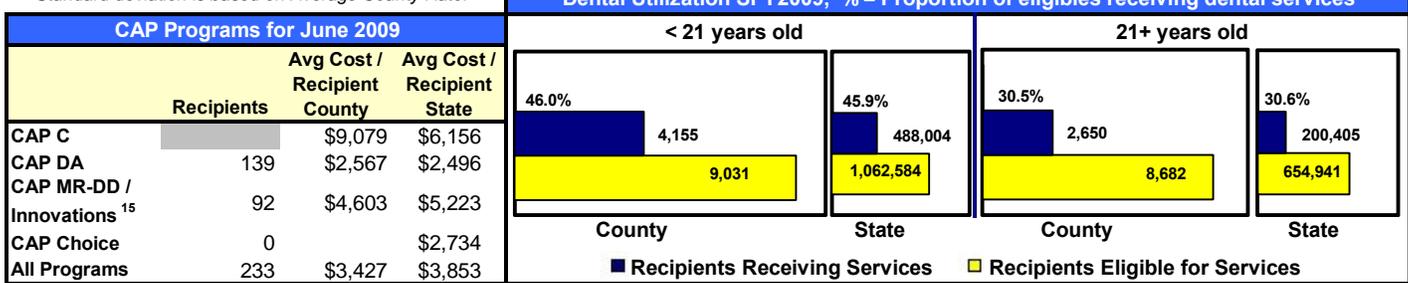
These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.



¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

43-HARNETT County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	17.0%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	18.6%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	7.3%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	19.5%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	32.2%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	10.1	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	9.3%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$26,612	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	21%	59%	19%	908
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	1,743	5,238	3,126	3,371	3,080	3,736	465	18,551	112,953	16%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	192	1,059	349	251	148	98	18	1,905	1.7%
White ³	823	2,059	1,281	1,423	1,663	1,953	222	8,379	7.4%
Black/ African American ³	533	1,530	1,118	1,360	1,085	1,469	189	6,562	5.8%
American Indian/ Alaskan Native ³	12	13	16	18	18	33		98	0.1%
Asian/ Pacific Islander ³		17	12	10		14		59	0.1%
Other ³	96	147	147	115	88	40	15	537	0.5%
Unreported ³	85	408	197	192	68	151	14	1,016	0.9%
Multiple Race ³						18		36	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,508	4,485	2,726	2,629	1,378	1,079	12,297	18,551	66%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	14.0%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	3.2	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

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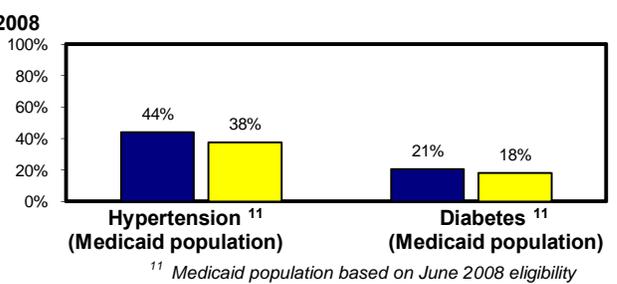
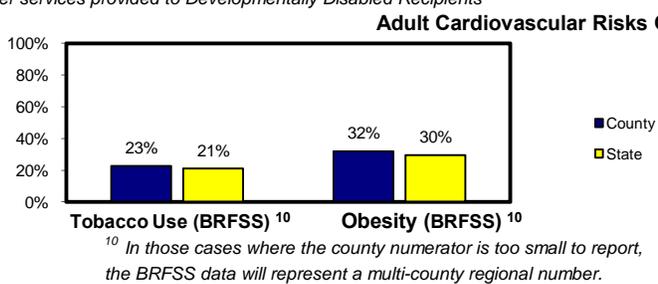
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,423	\$1,349	\$814	\$700	\$301	\$334	\$1,292	\$1,392	\$609	\$688
Adult Count	1,590	122,809	6,092	518,008	3,190	256,979	6,518	491,421	2,923	226,278
Child Average	\$621	\$742	\$463	\$389	\$194	\$204	\$606	\$616	\$427	\$455
Child Count	1,202	95,274	11,700	887,907	3,775	277,075	9,076	624,591	5,162	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$61,624	\$138,895	\$6,511	\$6,519	\$101,105	\$116,951	\$30,156	\$30,736	\$147	\$163
Adult Count		262	1,114	51,843	38	3,862	455	38,812	2,780	201,711
Child Average	\$3,885	\$112,220	\$5,489	\$6,222	\$52,007	\$93,445			\$40	\$46
Child Count		304	125	1,288		276	0	0	2,808	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷			Average Annual Enrollee Cost ⁸	
Adult Average	\$224	\$589	\$2,639	\$4,423	\$60,246,975	\$4,997,067,178			\$7,802	\$7,389
Adult Count		227	989	112,478						
Child Average	\$1,817	\$1,925	\$5,861	\$6,801	\$29,634,209	\$2,340,712,220			\$2,869	\$3,001
Child Count		2,316	1,429	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	357	\$2,108,503	\$5,906	\$6,411
OTHER ENHANCED SERVICES	413	\$1,118,360	\$2,708	\$5,160
OUTPATIENT THERAPY	136	\$67,463	\$496	\$750
DEVELOPMENTALLY DISABLED	805	\$7,383,309	\$9,172	\$14,482
SUBSTANCE ABUSE	258	\$204,227	\$792	\$1,551
OTHER SERVICES	3,316	\$9,915,750	\$2,990	\$2,961

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	256	\$835,503	\$3,264
State	19,025	\$61,096,047	\$3,211

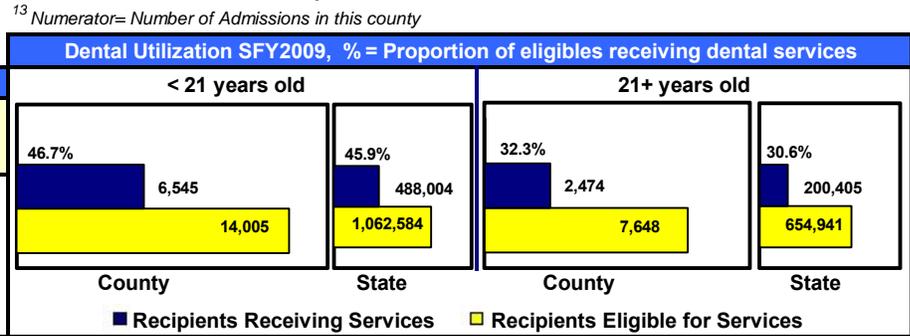


Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	20	212.4	266.1	223.7	●
Diabetes long-term complication admission rate	24	272.5	319.3	297.5	●
Chronic obstructive pulmonary disease admission rate	45	460.0	598.6	429.7	●
Congestive heart failure admission rate	66	557.0	878.0	577.2	↑
Adult asthma admission rate	26	261.0	345.9	286.0	●
Pediatric asthma admission rate	12	186.4	138.9	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within +/- 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.
 Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>
¹⁴ Standard deviation is based on Average County Rate.



CAP Programs for June 2009			
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		\$6,599	\$6,156
CAP DA	105	\$2,792	\$2,496
CAP MR-DD / Innovations ¹⁵	62	\$5,654	\$5,223
CAP Choice	0		\$2,734
All Programs	170	\$3,903	\$3,853

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

44-HAYWOOD County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	13.4%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	20.4%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	4.8%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.5%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	13.5%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	13.1	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	12.3%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$29,356	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	21%	63%	16%	394
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	941	2,175	1,400	1,716	2,142	2,757	275	10,190	57,416	18%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population	
Hispanic	25	222	65	31	23	15		356	0.6%	
White ³	874	1,798	1,255	1,587	2,041	2,555	263	9,236	16.1%	
Black/ African American ³		24	24	18	33	43		142	0.2%	
American Indian/ Alaskan Native ³							0	31	0.1%	
Asian/ Pacific Islander ³	0							24	0.0%	
Other ³		11	13	14	17	18		73	0.1%	
Unreported ³	23	103	34	52	22	116		327	0.6%	
Multiple Race ³				0	0		0	11	0.0%	

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population	
County	842	1,957	1,249	1,408	1,013	940	6,567	10,190	64%	
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%	

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	18.9%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	7.9	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,601	\$1,349	\$743	\$700	\$200	\$334	\$1,616	\$1,392	\$618	\$688
Adult Count	909	122,809	4,190	518,008	1,647	256,979	4,055	491,421	1,497	226,278
Child Average	\$854	\$742	\$457	\$389	\$102	\$204	\$723	\$616	\$495	\$455
Child Count	590	95,274	5,642	887,907	1,260	277,075	4,143	624,591	2,284	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$83,819	\$138,895	\$3,057	\$6,519	\$115,148	\$116,951	\$34,043	\$30,736	\$193	\$163
Adult Count		262	76	51,843	19	3,862	402	38,812	1,632	201,711
Child Average	\$115,700	\$112,220	\$4,721	\$6,222	\$15,188	\$93,445			\$43	\$46
Child Count		304		1,288		276	0	0	1,195	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$2,813	\$4,423	\$38,995,902	\$4,997,067,178			\$7,348	\$7,389
Adult Count	0	227	1,112	112,478						
Child Average	\$1,088	\$1,925	\$5,325	\$6,801	\$16,123,484	\$2,340,712,220			\$3,535	\$3,001
Child Count		2,316	995	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

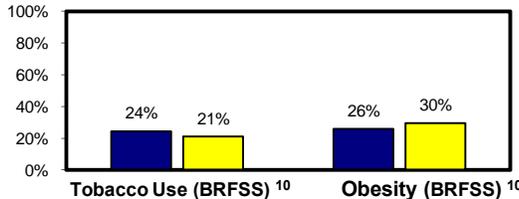
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	297	\$955,253	\$3,216	\$6,411
OTHER ENHANCED SERVICES	663	\$1,404,034	\$2,118	\$5,160
OUTPATIENT THERAPY	235	\$96,488	\$411	\$750
DEVELOPMENTALLY DISABLED	644	\$8,056,441	\$12,510	\$14,482
SUBSTANCE ABUSE	302	\$435,427	\$1,442	\$1,551
OTHER SERVICES	2,592	\$6,439,953	\$2,485	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	45	\$151,193	\$3,360
State	19,025	\$61,096,047	\$3,211

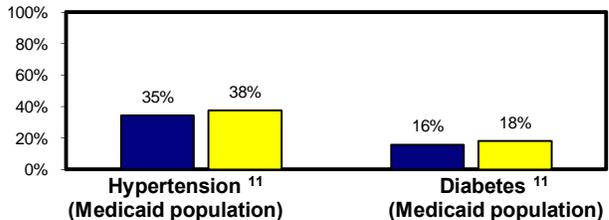
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate	11	272.5	213.0	297.5	●
Chronic obstructive pulmonary disease admission rate	21	460.0	406.6	429.7	●
Congestive heart failure admission rate	19	557.0	367.9	577.2	●
Adult asthma admission rate	12	261.0	232.3	286.0	●
Pediatric asthma admission rate		186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C	0	\$6,156		
CAP DA	133	\$2,254	\$2,496	
CAP MR-DD / Innovations ¹⁵	102	\$4,835	\$5,223	
CAP Choice	0	\$2,734		
All Programs	235	\$3,374	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
	< 21 years old	21+ years old	
County	55.1% (3,522)	27.9% (1,467)	Recipients Receiving Services
State	45.9% (488,004)	30.6% (200,405)	Recipients Eligible for Services
	6,394	5,260	

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

45-HENDERSON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	10.9%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	18.3%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	4.2%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.6%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	9.1%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	12.1	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	8.4%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$33,500	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	16%	61%	23%	813
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	1,623	4,125	2,270	2,047	2,217	3,273	133	13,932	105,610	13%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	251	1,586	521	231	152	82	11	2,572	2.4%
White ³	1,206	1,815	1,380	1,464	1,823	2,701	105	9,183	8.7%
Black/ African American ³	64	208	161	193	174	295		1,031	1.0%
American Indian/ Alaskan Native ³								29	0.0%
Asian/ Pacific Islander ³	10	19	21			13		64	0.1%
Other ³	41	77	42	35	24	47		225	0.2%
Unreported ³	49	409	138	109	31	126		813	0.8%
Multiple Race ³	0					12		27	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,323	3,522	1,976	1,607	929	818	8,852	13,932	64%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	16.8%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	10.7	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

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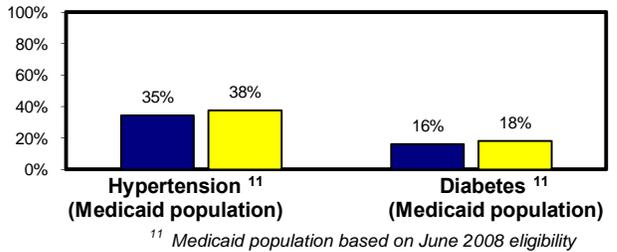
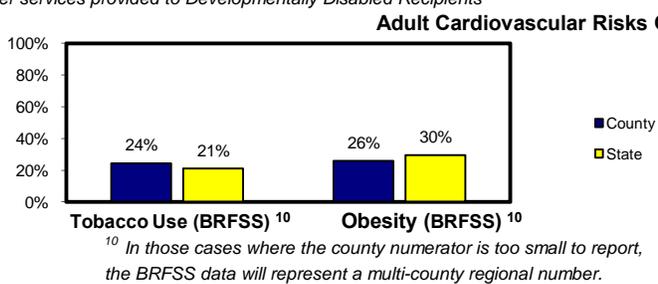
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,162	\$1,349	\$749	\$700	\$360	\$334	\$1,735	\$1,392	\$448	\$688
Adult Count	1,213	122,809	4,477	518,008	2,333	256,979	4,576	491,421	1,997	226,278
Child Average	\$608	\$742	\$411	\$389	\$221	\$204	\$655	\$616	\$379	\$455
Child Count	929	95,274	8,581	887,907	2,721	277,075	6,618	624,591	4,052	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$145,377	\$138,895	\$4,369	\$6,519	\$110,068	\$116,951	\$30,749	\$30,736	\$144	\$163
Adult Count		262	96	51,843	30	3,862	696	38,812	2,230	201,711
Child Average	\$45,138	\$112,220	\$3,928	\$6,222	\$107,301	\$93,445			\$45	\$46
Child Count		304		1,288		276	0	0	1,822	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$2,867	\$4,423	\$53,454,748	\$4,997,067,178			\$8,943	\$7,389
Adult Count	0	227	1,330	112,478						
Child Average	\$1,568	\$1,925	\$4,854	\$6,801	\$20,705,486	\$2,340,712,220			\$2,765	\$3,001
Child Count	17	2,316		119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	549	\$2,228,730	\$4,060	\$6,411
OTHER ENHANCED SERVICES	238	\$788,680	\$3,314	\$5,160
OUTPATIENT THERAPY	92	\$32,163	\$350	\$750
DEVELOPMENTALLY DISABLED	702	\$11,133,102	\$15,859	\$14,482
SUBSTANCE ABUSE	289	\$369,133	\$1,277	\$1,551
OTHER SERVICES	3,228	\$11,102,346	\$3,439	\$2,961

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	278	\$817,246	\$2,940
State	19,025	\$61,096,047	\$3,211

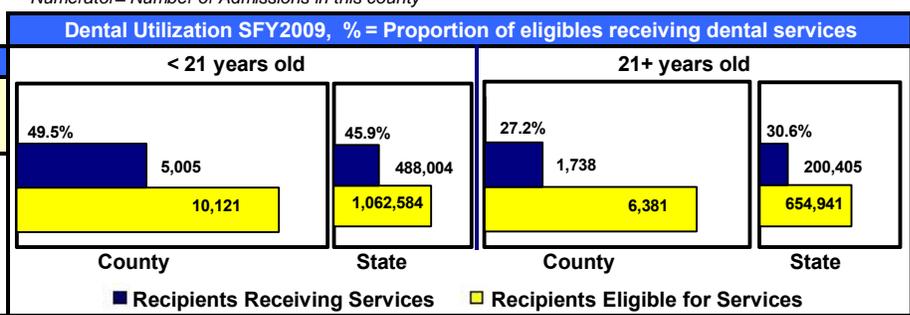


Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	12	212.4	206.2	223.7	●
Diabetes long-term complication admission rate	29	272.5	498.4	297.5	↑
Chronic obstructive pulmonary disease admission rate	23	460.0	395.3	429.7	●
Congestive heart failure admission rate	22	557.0	378.1	577.2	●
Adult asthma admission rate	17	261.0	292.1	286.0	●
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within +/- 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care. Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>
¹⁴ Standard deviation is based on Average County Rate.



¹⁵ Innovations applicable to Piedmont Behavioral Program counties only
 Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

46-HERTFORD County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	24.9%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	26.9%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	7.0%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	21.8%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	18.8%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	22.6	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	11.3%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$24,923	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	22%	58%	19%	255
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	370	1,318	826	1,058	1,183	1,944	189	6,329	23,758	27%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population	
Hispanic		32						52	0.2%	
White ³	58	176	109	113	236	334	29	968	4.1%	
Black/ African American ³	292	1,083	681	898	914	1,499	157	5,075	21.4%	
American Indian/ Alaskan Native ³							0	14	0.1%	
Asian/ Pacific Islander ³	0			0			0	10	0.0%	
Other ³	12	10	20	29	19	38	0	116	0.5%	
Unreported ³		11		11		65		98	0.4%	
Multiple Race ³	0						0	7	0.0%	

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population	
County	315	1,107	714	817	509	810	3,957	6,329	62%	
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%	

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	21.1%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	8.4	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

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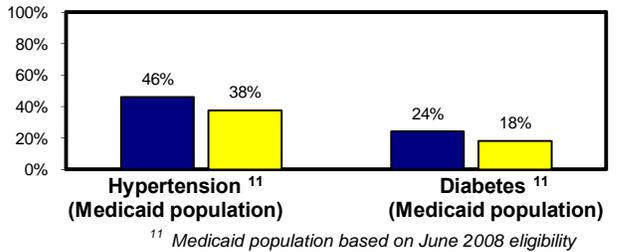
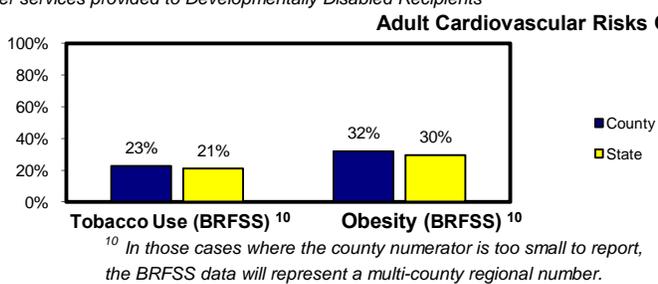
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,317	\$1,349	\$517	\$700	\$212	\$334	\$1,213	\$1,392	\$360	\$688
Adult Count	452	122,809	2,188	518,008	1,190	256,979	2,353	491,421	963	226,278
Child Average	\$778	\$742	\$335	\$389	\$141	\$204	\$572	\$616	\$331	\$455
Child Count	298	95,274	3,149	887,907	1,004	277,075	2,282	624,591	779	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		\$138,895	\$6,808	\$6,519	\$115,206	\$116,951	\$30,595	\$30,736	\$137	\$163
Adult Count	0	262	699	51,843	11	3,862	182	38,812	787	201,711
Child Average		\$112,220	\$5,000	\$6,222	\$88,321	\$93,445			\$41	\$46
Child Count	0	304	11	1,288		276	0	0	579	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$5,123	\$4,423	\$23,544,123	\$4,997,067,178	County	State		
Adult Count	0	227	547	112,478			\$6,765	\$7,389		
Child Average		\$1,925	\$5,928	\$6,801	\$6,626,947	\$2,340,712,220	\$2,383	\$3,001		
Child Count	0	2,316	399	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	407	\$2,940,190	\$7,224	\$6,411
OTHER ENHANCED SERVICES	198	\$496,058	\$2,505	\$5,160
DEVELOPMENTALLY DISABLED	184	\$2,443,398	\$13,279	\$14,482
SUBSTANCE ABUSE	80	\$146,492	\$1,831	\$1,551
OTHER SERVICES	1,010	\$2,689,592	\$2,663	\$2,961

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County		\$47,128	
State	19,025	\$61,096,047	\$3,211

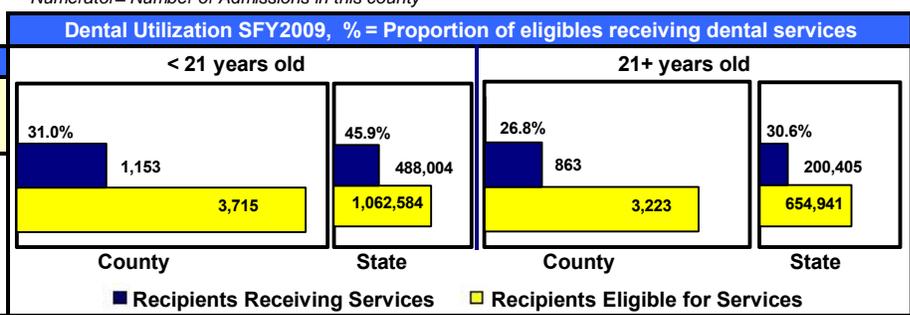


Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate	27	557.0	795.5	577.2	●
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within +/- 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care. Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>
¹⁴ Standard deviation is based on Average County Rate.



¹⁵ Innovations applicable to Piedmont Behavioral Program counties only
 Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

47-HOKE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	16.2%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	24.6%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	6.7%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	21.3%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	26.1%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	10.3	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	12.8%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$24,050	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	19%	61%	19%	391
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	679	2,452	1,483	1,477	1,481	1,535	300	8,428	45,591	18%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population	
Hispanic	53	664	218	69	75	24	11	1,050	2.3%	
White ³	176	473	293	291	379	373	70	1,809	4.0%	
Black/ African American ³	295	882	616	748	716	817	162	3,779	8.3%	
American Indian/ Alaskan Native ³	121	270	231	263	254	182	45	1,200	2.6%	
Asian/ Pacific Islander ³							0	19	0.0%	
Other ³	21	52	74	47	30	28		231	0.5%	
Unreported ³	10	88	47	50	18	100		303	0.7%	
Multiple Race ³	0	19				13		48	0.1%	

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population	
County	609	2,140	1,336	1,226	707	817	6,226	8,428	74%	
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%	

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	12.1%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	2.8	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

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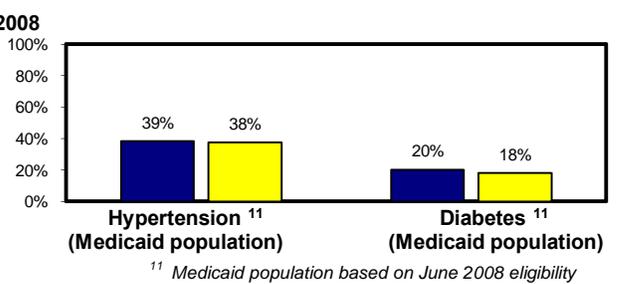
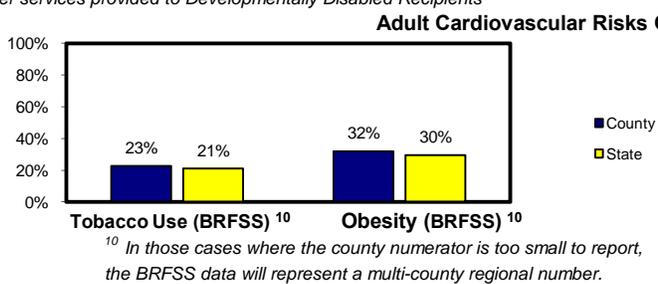
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,370	\$1,349	\$639	\$700	\$217	\$334	\$1,173	\$1,392	\$546	\$688
Adult Count	646	122,809	2,948	518,008	1,052	256,979	2,736	491,421	1,217	226,278
Child Average	\$752	\$742	\$331	\$389	\$167	\$204	\$443	\$616	\$419	\$455
Child Count	525	95,274	5,168	887,907	1,693	277,075	3,953	624,591	2,527	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$146,608	\$138,895	\$7,031	\$6,519	\$94,297	\$116,951	\$33,956	\$30,736	\$179	\$163
Adult Count		262	475	51,843	16	3,862	104	38,812	1,108	201,711
Child Average	\$122,547	\$112,220	\$11,940	\$6,222	\$97,394	\$93,445			\$40	\$46
Child Count		304	15	1,288		276	0	0	954	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average	\$197	\$589	\$5,936	\$4,423	\$23,405,099	\$4,997,067,178	County	State		
Adult Count		227	508	112,478			\$6,793	\$7,389		
Child Average	\$2,489	\$1,925	\$8,190	\$6,801	\$14,713,402	\$2,340,712,220	\$3,058	\$3,001		
Child Count		2,316	822	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	443	\$2,958,234	\$6,678	\$6,411
OTHER ENHANCED SERVICES	441	\$2,369,653	\$5,373	\$5,160
OUTPATIENT THERAPY	66	\$27,970	\$424	\$750
DEVELOPMENTALLY DISABLED	357	\$3,998,643	\$11,201	\$14,482
SUBSTANCE ABUSE	187	\$225,937	\$1,208	\$1,551
OTHER SERVICES	1,278	\$4,800,264	\$3,756	\$2,961

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	125	\$319,948	\$2,560
State	19,025	\$61,096,047	\$3,211

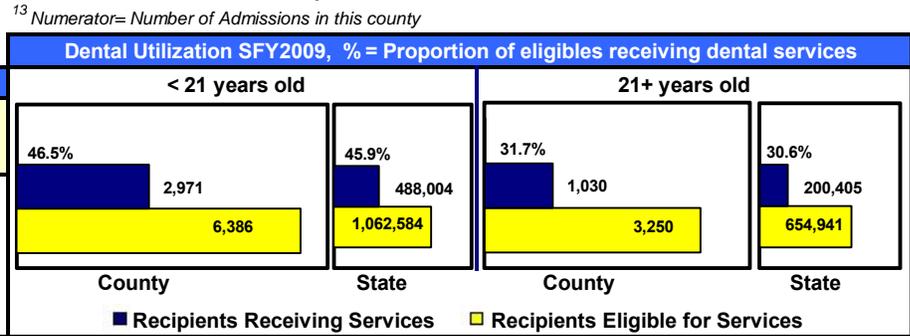


Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate	12	272.5	359.6	297.5	●
Chronic obstructive pulmonary disease admission rate	16	460.0	479.5	429.7	●
Congestive heart failure admission rate	23	557.0	689.2	577.2	●
Adult asthma admission rate	11	261.0	329.6	286.0	●
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within +/- 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.
 Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>
¹⁴ Standard deviation is based on Average County Rate.



CAP Programs for June 2009			
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		\$10,393	\$6,156
CAP DA	83	\$2,596	\$2,496
CAP MR-DD / Innovations ¹⁵	45	\$5,398	\$5,223
CAP Choice	0		\$2,734
All Programs	134	\$3,886	\$3,853

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only
 Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

48-HYDE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	23.1%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	27.1%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	2.2%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	26.1%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	21.2%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	0.0	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	8.1%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$27,312	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	3%	15%	64%	18%	33
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	113	226	139	184	231	388	24	1,168	5,489	21%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population	
Hispanic		33	16				0	57	1.0%	
White ³	77	90	51	68	106	119	13	434	7.9%	
Black/ African American ³	25	77	59	96	116	232	10	580	10.6%	
American Indian/ Alaskan Native ³	0	0	0	0	0		0	1	0.0%	
Asian/ Pacific Islander ³	0	0	0	0	0	0	0	0	0.0%	
Other ³							0	14	0.3%	
Unreported ³		24		12		33		82	1.5%	
Multiple Race ³	0	0	0	0	0	0	0	0	0.0%	

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population	
County	91	185	119	144	127	93	668	1,168	57%	
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%	

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	26.0%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	1.8	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,239	\$1,349	\$492	\$700	\$170	\$334	\$1,010	\$1,392	\$633	\$688
Adult Count	57	122,809	453	518,008	218	256,979	470	491,421	208	226,278
Child Average	\$1,020	\$742	\$333	\$389	\$161	\$204	\$614	\$616	\$513	\$455
Child Count	45	95,274	496	887,907	174	277,075	408	624,591	215	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		\$138,895	\$5,411	\$6,519	\$106,411	\$116,951	\$28,576	\$30,736	\$172	\$163
Adult Count	0	262	73	51,843		3,862	56	38,812	146	201,711
Child Average		\$112,220		\$6,222		\$93,445			\$50	\$46
Child Count	0	304	0	1,288	0	276	0	0	116	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average		\$589	\$2,488	\$4,423	\$4,275,885	\$4,997,067,178			\$6,356	\$7,389
Adult Count	0	227	102	112,478						
Child Average		\$1,925	\$5,412	\$6,801	\$1,271,565	\$2,340,712,220			\$2,598	\$3,001
Child Count	0	2,316	96	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

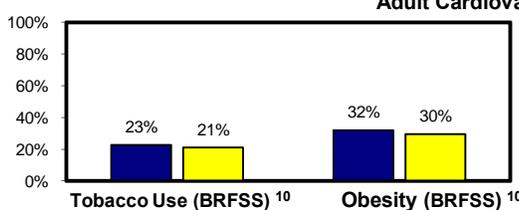
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	58	\$379,340	\$6,540	\$6,411
OTHER ENHANCED SERVICES	40	\$77,472	\$1,937	\$5,160
OUTPATIENT THERAPY		\$452		\$750
DEVELOPMENTALLY DISABLED	72	\$718,883	\$9,984	\$14,482
SUBSTANCE ABUSE	20	\$9,772	\$489	\$1,551
OTHER SERVICES	192	\$434,259	\$2,262	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County		\$54,015	
State	19,025	\$61,096,047	\$3,211

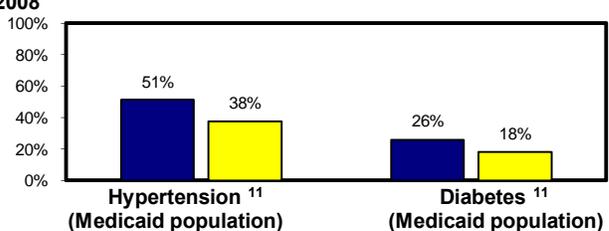
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	0	212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C	0	\$6,156		
CAP DA	25	\$2,329	\$2,496	
CAP MR-DD / Innovations ¹⁵		\$4,507	\$5,223	
CAP Choice	0	\$2,734		
All Programs	27	\$2,491	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
	< 21 years old		21+ years old
County	47.0% (301)	45.9% (488,004)	27.9% (178)
State	641	1,062,584	638
County			30.6% (200,405)
State			654,941

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Redacted]

49-IREDELL County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	10.3%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	12.9%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	5.6%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	15.3%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	41.2%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	7.5	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	11.5%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$31,715	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	20%	62%	16%	1,107
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	2,147	5,891	3,500	3,781	4,516	3,926	895	21,614	158,323	14%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	247	929	330	200	157	70	43	1,686	1.1%
White ³	1,281	3,090	1,885	2,089	2,868	2,483	521	12,415	7.8%
Black/ African American ³	428	1,388	959	1,175	1,311	1,129	279	5,962	3.8%
American Indian/ Alaskan Native ³		18						40	0.0%
Asian/ Pacific Islander ³	62	65	55	57	44	38	20	259	0.2%
Other ³	31	64	67	41	37	60		269	0.2%
Unreported ³	94	309	194	211	92	152	22	958	0.6%
Multiple Race ³		27						47	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,225	5,033	2,978	2,784	1,722	1,123	13,640	21,614	63%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	12.9%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	9.0	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,379	\$1,349	\$784	\$700	\$205	\$334	\$1,334	\$1,392	\$661	\$688
Adult Count	1,781	122,809	7,479	518,008	3,639	256,979	7,228	491,421	3,015	226,278
Child Average	\$627	\$742	\$405	\$389	\$101	\$204	\$583	\$616	\$514	\$455
Child Count	1,533	95,274	14,022	887,907	5,025	277,075	10,233	624,591	3,663	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$117,388	\$138,895	\$5,793	\$6,519	\$110,737	\$116,951	\$28,291	\$30,736	\$153	\$163
Adult Count		262	504	51,843	56	3,862	576	38,812	2,607	201,711
Child Average	\$97,655	\$112,220	\$8,513	\$6,222	\$84,717	\$93,445			\$40	\$46
Child Count		304	14	1,288		276	0	0	2,892	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average	\$443	\$589	\$2,709	\$4,423	\$63,950,157	\$4,997,067,178	\$6,860	\$7,389		
Adult Count	29	227	1,506	112,478						
Child Average	\$1,816	\$1,925	\$6,166	\$6,801	\$31,794,497	\$2,340,712,220	\$2,793	\$3,001		
Child Count	71	2,316	1,498	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

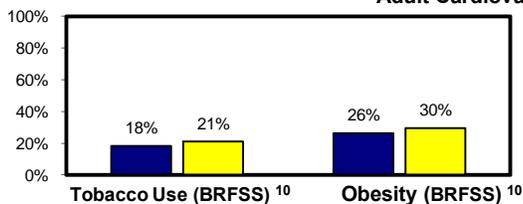
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	564	\$1,556,637	\$2,760	\$6,411
OTHER ENHANCED SERVICES	409	\$2,025,694	\$4,953	\$5,160
OUTPATIENT THERAPY	51	\$8,979	\$176	\$750
DEVELOPMENTALLY DISABLED	928	\$15,163,873	\$16,340	\$14,482
SUBSTANCE ABUSE	511	\$610,915	\$1,196	\$1,551
OTHER SERVICES	3,385	\$10,181,672	\$3,008	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	208	\$784,412	\$3,771
State	19,025	\$61,096,047	\$3,211

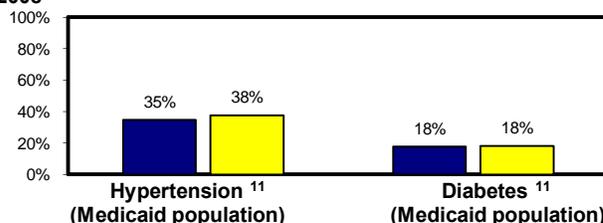
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	27	212.4	297.9	223.7	●
Diabetes long-term complication admission rate	36	272.5	397.2	297.5	●
Chronic obstructive pulmonary disease admission rate	51	460.0	562.7	429.7	●
Congestive heart failure admission rate	68	557.0	750.2	577.2	●
Adult asthma admission rate	33	261.0	364.1	286.0	●
Pediatric asthma admission rate	32	186.4	339.8	192.9	↑

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C	11	\$8,230	\$6,156	
CAP DA	212	\$2,491	\$2,496	
CAP MR-DD / Innovations ¹⁵	148	\$5,156	\$5,223	
CAP Choice	0		\$2,734	
All Programs	371	\$3,724	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
Age Group	County	State	County
< 21 years old	40.9%	45.9%	27.7%
	6,477	1,062,584	2,535
21+ years old	30.6%	30.6%	30.6%
	200,405	654,941	9,154

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

50-JACKSON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	18.6%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	20.7%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	3.7%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	19.3%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	8.6%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	18.0	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	6.5%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$27,762	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	25%	61%	14%	256
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	585	1,394	715	811	1,060	1,254	156	5,234	37,543	14%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	12	123	43	24	27	11		228	0.6%
White ³	418	875	500	590	918	1,077	121	3,960	10.5%
Black/ African American ³		16			20	19		69	0.2%
American Indian/ Alaskan Native ³	127	257	120	147	64	71	24	659	1.8%
Asian/ Pacific Islander ³							0	12	0.0%
Other ³		28	20	20	16	14		98	0.3%
Unreported ³	11	92	21	23	11	57		204	0.5%
Multiple Race ³	0		0	0			0	9	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	341	1,011	532	529	409	396	2,877	5,234	55%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	17.1%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	11.1	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

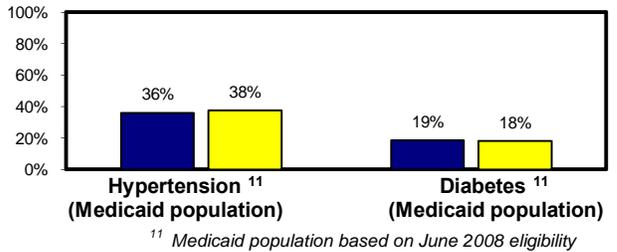
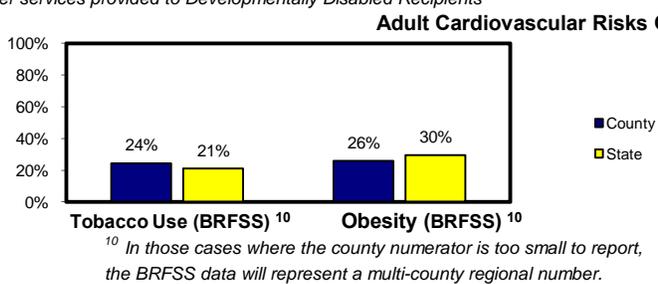
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$999	\$1,349	\$743	\$700	\$303	\$334	\$1,291	\$1,392	\$595	\$688
Adult Count	549	122,809	1,966	518,008	918	256,979	1,911	491,421	493	226,278
Child Average	\$511	\$742	\$432	\$389	\$151	\$204	\$700	\$616	\$600	\$455
Child Count	534	95,274	3,274	887,907	979	277,075	2,380	624,591	808	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		\$138,895	\$5,069	\$6,519	\$105,122	\$116,951	\$32,493	\$30,736	\$134	\$163
Adult Count	0	262	93	51,843		3,862	191	38,812	751	201,711
Child Average	\$105,058	\$112,220	\$14,820	\$6,222	\$19,607	\$93,445			\$38	\$46
Child Count		304		1,288		276	0	0	749	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$3,069	\$4,423	\$17,007,509	\$4,997,067,178	County	State		
Adult Count	0	227	463	112,478			\$6,799	\$7,389		
Child Average	\$568	\$1,925	\$5,445	\$6,801	\$8,966,026	\$2,340,712,220	\$3,449	\$3,001		
Child Count		2,316	560	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	248	\$839,895	\$3,387	\$6,411
OTHER ENHANCED SERVICES	273	\$1,026,023	\$3,758	\$5,160
OUTPATIENT THERAPY	95	\$25,292	\$266	\$750
DEVELOPMENTALLY DISABLED	313	\$2,891,522	\$9,238	\$14,482
SUBSTANCE ABUSE	126	\$161,982	\$1,286	\$1,551
OTHER SERVICES	1,186	\$3,011,069	\$2,539	\$2,961

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	32	\$91,744	\$2,867
State	19,025	\$61,096,047	\$3,211

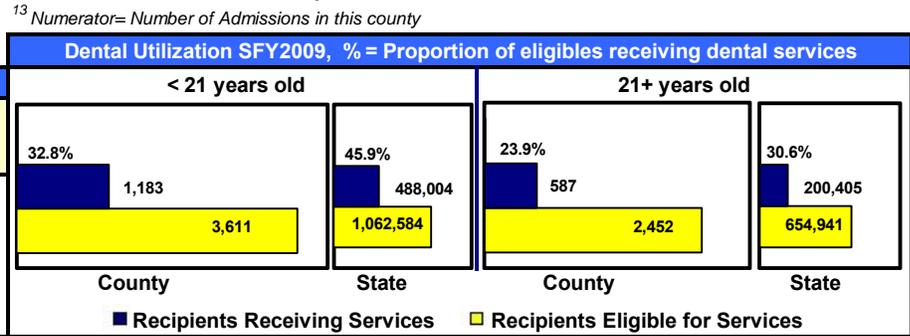


Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within +/- 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care. Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>
¹⁴ Standard deviation is based on Average County Rate.



CAP Programs for June 2009			
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		\$6,156
CAP DA	48	\$2,273	\$2,496
CAP MR-DD / Innovations ¹⁵	38	\$5,007	\$5,223
CAP Choice	0		\$2,734
All Programs	86	\$3,481	\$3,853

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only
 Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

51-JOHNSTON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	12.5%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	15.2%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	6.4%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.8%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	17.1%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	8.0	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	9.3%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$31,238	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	20%	58%	22%	1,407
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	3,129	8,026	4,384	4,555	5,229	5,426	1,167	27,620	168,770	16%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	810	2,722	1,040	588	342	172	89	4,864	2.9%
White ³	1,488	3,086	1,885	2,142	3,186	3,273	664	13,572	8.0%
Black/ African American ³	674	1,654	1,164	1,495	1,437	1,719	350	7,469	4.4%
American Indian/ Alaskan Native ³		16	13	10	21	11		71	0.0%
Asian/ Pacific Islander ³		24		13	14	26		85	0.1%
Other ³	67	101	109	98	98	60	21	466	0.3%
Unreported ³	75	409	161	204	124	190	29	1,088	0.6%
Multiple Race ³		14				18	0	47	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	2,429	7,151	3,875	3,588	2,265	1,385	18,264	27,620	66%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	13.7%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	4.3	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

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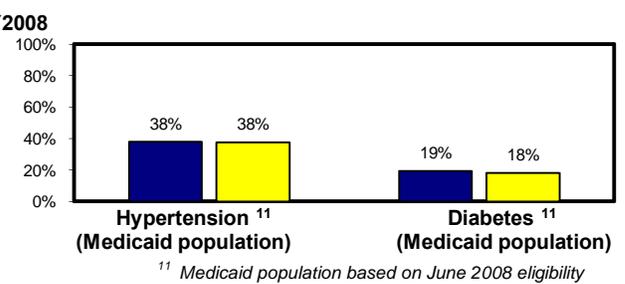
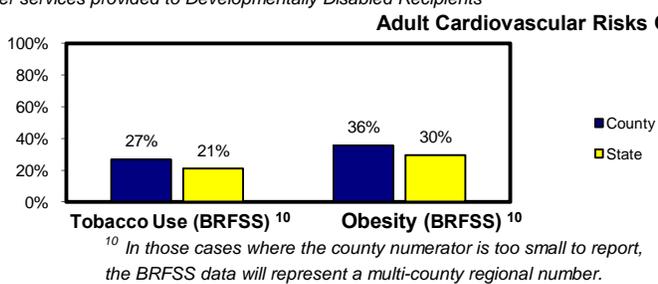
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,383	\$1,349	\$741	\$700	\$341	\$334	\$1,295	\$1,392	\$804	\$688
Adult Count	2,413	122,809	8,693	518,008	4,823	256,979	8,945	491,421	4,334	226,278
Child Average	\$537	\$742	\$415	\$389	\$232	\$204	\$659	\$616	\$496	\$455
Child Count	1,818	95,274	17,466	887,907	5,557	277,075	13,184	624,591	7,821	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$138,504	\$138,895	\$6,205	\$6,519	\$110,711	\$116,951	\$29,944	\$30,736	\$140	\$163
Adult Count		262	1,068	51,843	70	3,862	654	38,812	3,994	201,711
Child Average	\$138,029	\$112,220	\$4,383	\$6,222	\$107,571	\$93,445			\$40	\$46
Child Count		304	24	1,288		276	0	0	3,609	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$2,384	\$4,423	\$84,875,262	\$4,997,067,178	County	State		
Adult Count	0	227	1,881	112,478			\$7,221	\$7,389		
Child Average	\$2,268	\$1,925	\$4,728	\$6,801	\$40,533,718	\$2,340,712,220	\$2,732	\$3,001		
Child Count		2,316	2,073	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	429	\$2,148,591	\$5,008	\$6,411
OTHER ENHANCED SERVICES	430	\$1,326,356	\$3,085	\$5,160
OUTPATIENT THERAPY	142	\$176,590	\$1,244	\$750
DEVELOPMENTALLY DISABLED	1,004	\$12,851,528	\$12,800	\$14,482
SUBSTANCE ABUSE	480	\$1,397,121	\$2,911	\$1,551
OTHER SERVICES	5,123	\$11,310,245	\$2,208	\$2,961

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	556	\$1,674,758	\$3,012
State	19,025	\$61,096,047	\$3,211

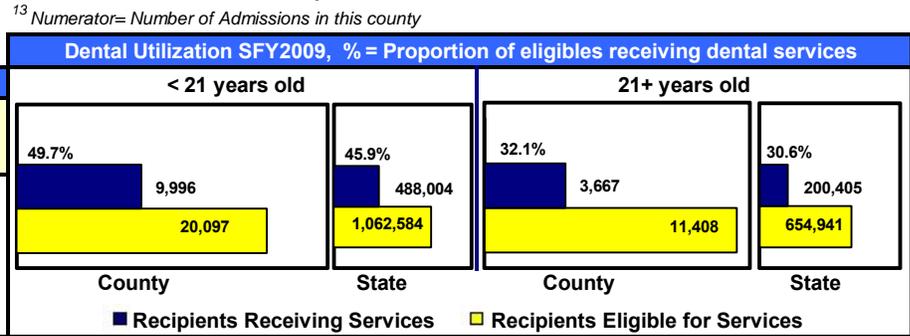


Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	33	212.4	288.4	223.7	●
Diabetes long-term complication admission rate	36	272.5	314.6	297.5	●
Chronic obstructive pulmonary disease admission rate	53	460.0	463.1	429.7	●
Congestive heart failure admission rate	71	557.0	620.4	577.2	●
Adult asthma admission rate	36	261.0	314.6	286.0	●
Pediatric asthma admission rate	17	186.4	139.0	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.
 Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>
¹⁴ Standard deviation is based on Average County Rate.



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [redacted]

52-JONES County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	17.3%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	23.0%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	10.4%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	21.1%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	28.3%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	29.4	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	13.2%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$28,860	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	28%	62%	10%	60
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	180	426	266	308	365	643	42	2,008	10,301	19%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population	
Hispanic	11	42	12				0	70	0.7%	
White ³	99	225	106	127	205	239	18	902	8.8%	
Black/ African American ³	66	143	134	151	144	350	20	922	9.0%	
American Indian/ Alaskan Native ³			0	0	0		0	2	0.0%	
Asian/ Pacific Islander ³	0	0	0	0				2	0.0%	
Other ³				12			0	28	0.3%	
Unreported ³		11	12	15		36		79	0.8%	
Multiple Race ³	0		0	0	0		0	6	0.1%	

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population	
County	157	355	236	255	148	170	1,164	2,008	58%	
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%	

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	24.1%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	17.5	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,672	\$1,349	\$1,114	\$700	\$168	\$334	\$1,212	\$1,392	\$697	\$688
Adult Count	158	122,809	749	518,008	394	256,979	793	491,421	389	226,278
Child Average	\$1,170	\$742	\$385	\$389	\$112	\$204	\$608	\$616	\$416	\$455
Child Count	83	95,274	1,044	887,907	311	277,075	781	624,591	410	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		\$138,895	\$5,675	\$6,519	\$128,434	\$116,951	\$35,038	\$30,736	\$181	\$163
Adult Count	0	262	113	51,843		3,862	63	38,812	271	201,711
Child Average		\$112,220		\$6,222	\$72,424	\$93,445			\$44	\$46
Child Count	0	304	0	1,288		276	0	0	208	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average		\$589	\$3,619	\$4,423	\$8,514,416	\$4,997,067,178			\$7,771	\$7,389
Adult Count	0	227	131	112,478						
Child Average		\$1,925	\$4,616	\$6,801	\$2,645,043	\$2,340,712,220			\$3,000	\$3,001
Child Count	0	2,316	191	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

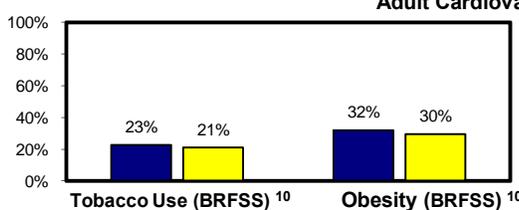
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	72	\$491,952	\$6,833	\$6,411
OTHER ENHANCED SERVICES	33	\$103,615	\$3,140	\$5,160
OUTPATIENT THERAPY		\$248		\$750
DEVELOPMENTALLY DISABLED	113	\$1,802,686	\$15,953	\$14,482
SUBSTANCE ABUSE	30	\$24,535	\$818	\$1,551
OTHER SERVICES	421	\$1,325,270	\$3,148	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	10	\$18,969	\$1,897
State	19,025	\$61,096,047	\$3,211

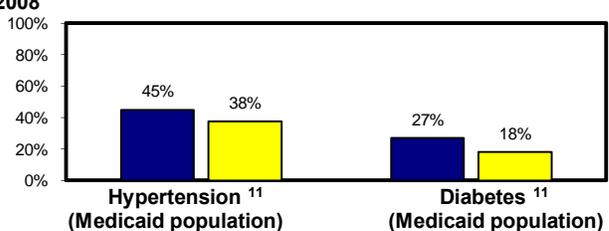
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate	0	272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate	12	557.0	1120.4	577.2	↑
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C		\$19,019	\$6,156	
CAP DA	36	\$2,138	\$2,496	
CAP MR-DD / Innovations ¹⁵	19	\$3,936	\$5,223	
CAP Choice	0		\$2,734	
All Programs	56	\$3,049	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
	< 21 years old		21+ years old
County	45.4% (543)	45.9% (488,004)	32.5% (342)
State	1,196	1,062,584	1,052
County	30.6% (200,405)		
State	654,941		

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [redacted]

53-LEE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	14.3%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	19.6%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	4.6%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	18.7%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	43.5%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	4.8	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	11.6%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$30,052	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	19%	59%	22%	689
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	1,045	3,313	1,719	1,732	1,731	2,150	393	10,645	58,689	18%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	336	1,155	475	287	140	81	42	2,138	3.6%
White ³	361	1,160	522	647	814	1,053	156	4,196	7.1%
Black/ African American ³	266	841	543	642	714	904	179	3,644	6.2%
American Indian/ Alaskan Native ³								26	0.0%
Asian/ Pacific Islander ³				0		12	0	23	0.0%
Other ³		19	39	31	20	25		134	0.2%
Unreported ³	71	118	128	113	32	73	10	464	0.8%
Multiple Race ³		12					0	29	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	975	2,965	1,534	1,366	627	467	6,959	10,645	65%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	13.8%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	8.5	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

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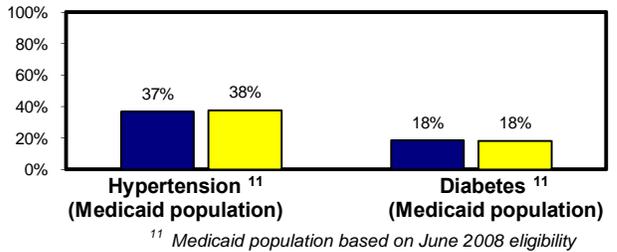
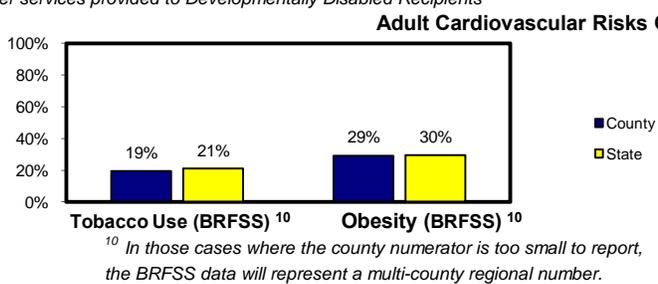
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,251	\$1,349	\$701	\$700	\$268	\$334	\$1,147	\$1,392	\$620	\$688
Adult Count	880	122,809	3,139	518,008	1,580	256,979	3,146	491,421	1,515	226,278
Child Average	\$805	\$742	\$351	\$389	\$146	\$204	\$551	\$616	\$421	\$455
Child Count	758	95,274	7,082	887,907	2,179	277,075	5,021	624,591	2,880	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$7,978	\$138,895	\$6,714	\$6,519	\$106,417	\$116,951	\$28,230	\$30,736	\$111	\$163
Adult Count		262	500	51,843	26	3,862	193	38,812	1,019	201,711
Child Average	\$132,750	\$112,220	\$5,164	\$6,222		\$93,445			\$27	\$46
Child Count		304	63	1,288	0	276	0	0	1,028	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average		\$589	\$2,918	\$4,423	\$28,846,225	\$4,997,067,178			\$6,710	\$7,389
Adult Count	0	227	551	112,478						
Child Average	\$450	\$1,925	\$5,660	\$6,801	\$16,226,782	\$2,340,712,220			\$2,747	\$3,001
Child Count		2,316	751	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	312	\$1,979,940	\$6,346	\$6,411
OTHER ENHANCED SERVICES	230	\$512,868	\$2,230	\$5,160
OUTPATIENT THERAPY	75	\$87,823	\$1,171	\$750
DEVELOPMENTALLY DISABLED	467	\$5,080,243	\$10,878	\$14,482
SUBSTANCE ABUSE	130	\$85,003	\$654	\$1,551
OTHER SERVICES	1,480	\$4,134,285	\$2,793	\$2,961

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	271	\$1,223,489	\$4,515
State	19,025	\$61,096,047	\$3,211

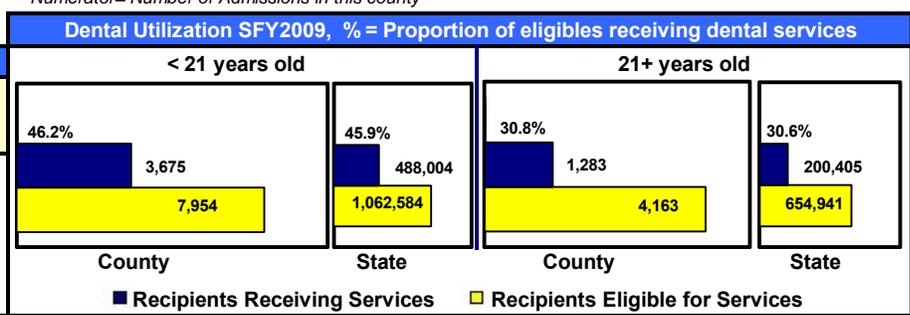


Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
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Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	18	460.0	433.8	429.7	●
Congestive heart failure admission rate	16	557.0	385.6	577.2	●
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate	10	186.4	210.2	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within +/- 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.
 Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>
¹⁴ Standard deviation is based on Average County Rate.



¹⁵ Innovations applicable to Piedmont Behavioral Program counties only
 Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Redacted]

54-LENOIR County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	22.2%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	25.4%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	3.7%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	19.8%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	42.9%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	4.9	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	8.2%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$29,600	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	20%	64%	15%	564
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	1,115	3,295	2,152	2,467	2,519	3,825	409	14,258	57,415	25%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population	
Hispanic	80	379	129	72	42	51		673	1.2%	
White ³	412	941	532	599	876	1,165	102	4,113	7.2%	
Black/ African American ³	539	1,787	1,326	1,577	1,519	2,380	281	8,589	15.0%	
American Indian/ Alaskan Native ³								13	0.0%	
Asian/ Pacific Islander ³		14						42	0.1%	
Other ³	55	74	88	94	52	54		362	0.6%	
Unreported ³	20	91	70	118	16	169		464	0.8%	
Multiple Race ³	0			0			0	16	0.0%	

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population	
County	1,036	3,012	2,035	2,182	1,267	1,659	10,155	14,258	71%	
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%	

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	18.7%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	7.1	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,499	\$1,349	\$877	\$700	\$199	\$334	\$1,183	\$1,392	\$675	\$688
Adult Count	1,168	122,809	5,310	518,008	2,584	256,979	4,973	491,421	2,421	226,278
Child Average	\$532	\$742	\$381	\$389	\$133	\$204	\$676	\$616	\$466	\$455
Child Count	839	95,274	8,590	887,907	2,124	277,075	5,870	624,591	2,853	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$219,860	\$138,895	\$6,235	\$6,519	\$134,658	\$116,951	\$29,735	\$30,736	\$184	\$163
Adult Count		262	803	51,843	61	3,862	368	38,812	2,004	201,711
Child Average	\$26,992	\$112,220	\$10,138	\$6,222	\$124,684	\$93,445			\$60	\$46
Child Count		304		1,288		276	0	0	1,916	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷			Average Annual Enrollee Cost ⁸	
Adult Average		\$589	\$5,720	\$4,423	\$55,567,301	\$4,997,067,178			\$7,990	\$7,389
Adult Count	0	227	982	112,478						
Child Average	\$3,540	\$1,925	\$6,028	\$6,801	\$21,531,824	\$2,340,712,220			\$3,107	\$3,001
Child Count	35	2,316	1,415	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

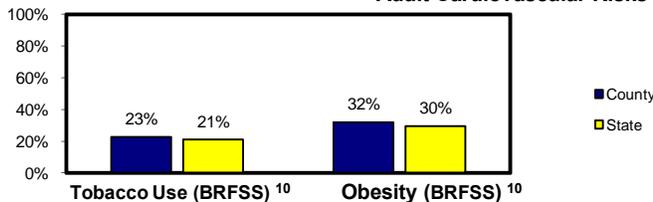
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	656	\$4,096,646	\$6,245	\$6,411
OTHER ENHANCED SERVICES	386	\$4,251,768	\$11,015	\$5,160
OUTPATIENT THERAPY	14	\$15,493	\$1,107	\$750
DEVELOPMENTALLY DISABLED	679	\$12,563,944	\$18,504	\$14,482
SUBSTANCE ABUSE	249	\$418,872	\$1,682	\$1,551
OTHER SERVICES	2,697	\$7,051,731	\$2,615	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	76	\$226,140	\$2,976
State	19,025	\$61,096,047	\$3,211

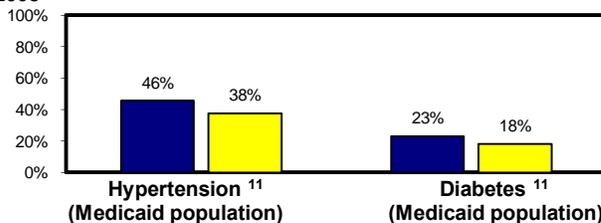
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	21	212.4	310.0	223.7	●
Diabetes long-term complication admission rate	26	272.5	383.8	297.5	●
Chronic obstructive pulmonary disease admission rate	29	460.0	428.0	429.7	●
Congestive heart failure admission rate	84	557.0	1239.9	577.2	↑
Adult asthma admission rate	44	261.0	649.4	286.0	↑
Pediatric asthma admission rate	20	186.4	341.9	192.9	↑

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C		\$2,627	\$6,156	
CAP DA	109	\$3,160	\$2,496	
CAP MR-DD / Innovations ¹⁵	87	\$5,545	\$5,223	
CAP Choice	0		\$2,734	
All Programs	202	\$4,172	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
	< 21 years old		21+ years old
County	45.6% (4,181)	45.9% (488,004)	31.6% (2,155)
State	9,175	1,062,584	6,824
County			30.6% (200,405)
State			654,941

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [redacted]

55-LINCOLN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	10.5%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	17.0%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	9.0%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.1%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	31.0%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	2.1	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	7.4%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$30,450	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	22%	60%	18%	500
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	1,094	2,828	1,819	2,079	2,151	2,432	231	11,309	76,525	15%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population	
Hispanic	138	436	202	114	66	45		863	1.1%	
White ³	832	1,847	1,282	1,609	1,838	1,969	199	8,545	11.2%	
Black/ African American ³	71	222	175	252	195	283	21	1,127	1.5%	
American Indian/ Alaskan Native ³							0	16	0.0%	
Asian/ Pacific Islander ³	0					16		33	0.0%	
Other ³	12	33	55	31	19	37		175	0.2%	
Unreported ³	40	280	88	68	24	84		544	0.7%	
Multiple Race ³	0	0					0	20	0.0%	

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population	
County	800	2,559	1,647	1,737	932	922	7,797	11,309	69%	
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%	

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	13.9%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	5.6	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

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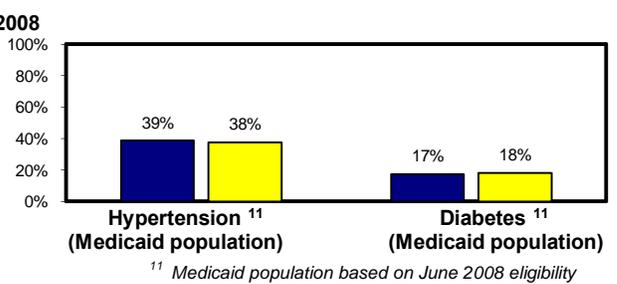
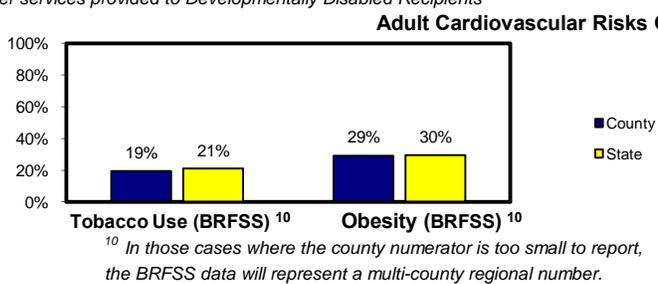
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,421	\$1,349	\$890	\$700	\$284	\$334	\$1,425	\$1,392	\$715	\$688
Adult Count	1,059	122,809	4,461	518,008	2,294	256,979	4,399	491,421	2,075	226,278
Child Average	\$675	\$742	\$452	\$389	\$163	\$204	\$737	\$616	\$518	\$455
Child Count	756	95,274	7,376	887,907	2,319	277,075	5,560	624,591	2,752	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$145,485	\$138,895	\$4,768	\$6,519	\$119,451	\$116,951	\$27,887	\$30,736	\$162	\$163
Adult Count		262	154	51,843	34	3,862	303	38,812	1,848	201,711
Child Average	\$195,964	\$112,220	\$5,885	\$6,222		\$93,445			\$44	\$46
Child Count		304		1,288	0	276	0	0	1,630	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average	\$526	\$589	\$3,328	\$4,423	\$40,733,500	\$4,997,067,178	County	State		
Adult Count		227	1,117	112,478			\$8,026	\$7,389		
Child Average	\$757	\$1,925	\$6,246	\$6,801	\$19,721,793	\$2,340,712,220	\$3,429	\$3,001		
Child Count		2,316	931	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	539	\$2,956,617	\$5,485	\$6,411
OTHER ENHANCED SERVICES	307	\$1,224,551	\$3,989	\$5,160
RESIDENTIAL		\$3,791		\$1,786
OUTPATIENT THERAPY	21	\$10,631	\$506	\$750
DEVELOPMENTALLY DISABLED	566	\$9,229,670	\$16,307	\$14,482
SUBSTANCE ABUSE	287	\$419,014	\$1,460	\$1,551
OTHER SERVICES	2,483	\$5,583,349	\$2,249	\$2,961

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	122	\$398,659	\$3,268
State	19,025	\$61,096,047	\$3,211

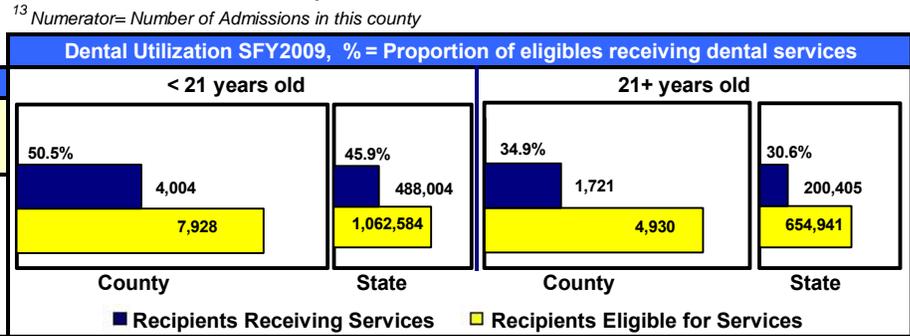


Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	17	212.4	346.8	223.7	●
Diabetes long-term complication admission rate	13	272.5	265.2	297.5	●
Chronic obstructive pulmonary disease admission rate	23	460.0	469.2	429.7	●
Congestive heart failure admission rate	26	557.0	530.4	577.2	●
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within +/- 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care. Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>
¹⁴ Standard deviation is based on Average County Rate.



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

56-MACON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	14.7%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	21.8%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	4.2%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	20.0%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	18.1%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	3.2	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	8.7%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$28,443	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	3%	15%	66%	16%	282
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	600	1,496	800	892	934	1,423	97	5,545	34,850	16%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	33	344	88	26	27			494	1.4%
White ³	545	917	638	814	878	1,299	92	4,546	13.0%
Black/ African American ³	10	10	21	14	11	33		89	0.3%
American Indian/ Alaskan Native ³	0						0	18	0.1%
Asian/ Pacific Islander ³							0	28	0.1%
Other ³		16	23			13	0	65	0.2%
Unreported ³		184	23	23		63	0	295	0.8%
Multiple Race ³	0	11					0	18	0.1%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	517	1,343	745	748	398	499	3,733	5,545	67%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	17.9%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	5.9	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

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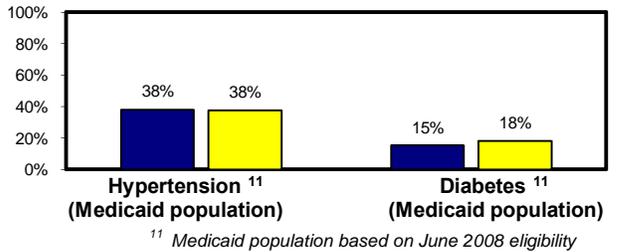
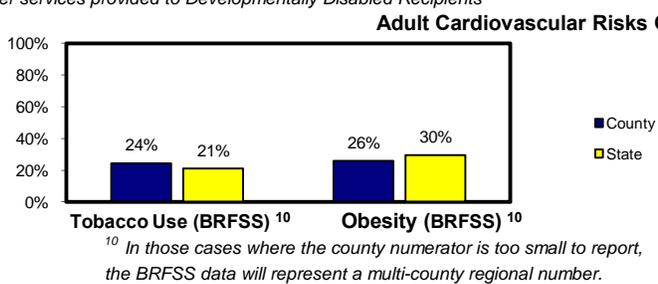
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,202	\$1,349	\$715	\$700	\$175	\$334	\$1,451	\$1,392	\$622	\$688
Adult Count	542	122,809	2,044	518,008	947	256,979	2,013	491,421	379	226,278
Child Average	\$818	\$742	\$412	\$389	\$127	\$204	\$709	\$616	\$621	\$455
Child Count	435	95,274	3,484	887,907	1,083	277,075	2,607	624,591	451	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		\$138,895	\$5,677	\$6,519	\$108,950	\$116,951	\$32,205	\$30,736	\$131	\$163
Adult Count	0	262	98	51,843	12	3,862	218	38,812	798	201,711
Child Average	\$50,803	\$112,220	\$22,696	\$6,222		\$93,445			\$34	\$46
Child Count		304		1,288	0	276	0	0	681	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$2,368	\$4,423	\$18,373,001	\$4,997,067,178	County	State		
Adult Count	0	227	428	112,478			\$7,015	\$7,389		
Child Average	\$1,345	\$1,925	\$6,018	\$6,801	\$7,856,249	\$2,340,712,220	\$2,799	\$3,001		
Child Count		2,316	434	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	237	\$738,337	\$3,115	\$6,411
OTHER ENHANCED SERVICES	217	\$509,062	\$2,346	\$5,160
OUTPATIENT THERAPY	18	\$7,407	\$412	\$750
DEVELOPMENTALLY DISABLED	374	\$3,322,329	\$8,883	\$14,482
SUBSTANCE ABUSE	116	\$94,731	\$817	\$1,551
OTHER SERVICES	1,033	\$3,072,792	\$2,975	\$2,961

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	96	\$292,360	\$3,045
State	19,025	\$61,096,047	\$3,211

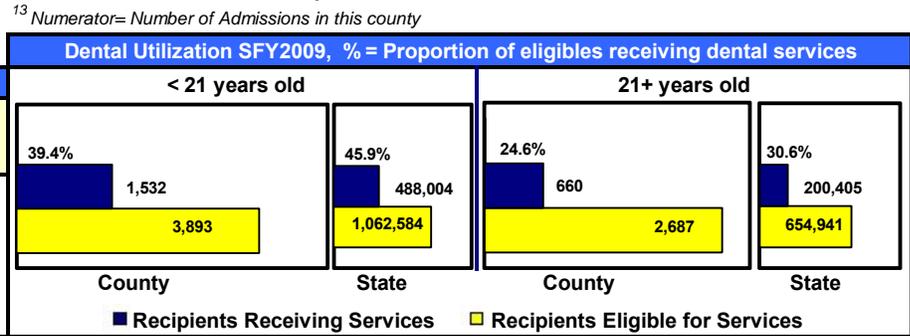


Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	10	460.0	399.0	429.7	●
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within +/- 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.
 Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>
¹⁴ Standard deviation is based on Average County Rate.



CAP Programs for June 2009			
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		\$2,237	\$6,156
CAP DA	78	\$2,469	\$2,496
CAP MR-DD / Innovations ¹⁵	35	\$5,242	\$5,223
CAP Choice	0		\$2,734
All Programs	116	\$3,299	\$3,853

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only
 Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

57-MADISON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	16.2%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	21.9%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	8.1%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.7%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	3.3%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	15.3	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	10.7%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$25,008	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	18%	57%	24%	120
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	436	768	580	617	770	1,302	65	4,037	21,047	19%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		34	18				0	69	0.3%
White ³	428	690	535	578	749	1,223	65	3,775	17.9%
Black/ African American ³							0	15	0.1%
American Indian/ Alaskan Native ³	0	0	0		0		0	2	0.0%
Asian/ Pacific Islander ³	0	0		0			0	6	0.0%
Other ³		0	13			10	0	37	0.2%
Unreported ³		40		18		66	0	139	0.7%
Multiple Race ³	0	0		0		0	0	3	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	246	633	482	470	356	458	2,399	4,037	59%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	23.5%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	7.1	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,304	\$1,349	\$935	\$700	\$296	\$334	\$1,347	\$1,392	\$539	\$688
Adult Count	254	122,809	1,274	518,008	598	256,979	1,726	491,421	664	226,278
Child Average	\$647	\$742	\$393	\$389	\$178	\$204	\$678	\$616	\$379	\$455
Child Count	164	95,274	1,781	887,907	339	277,075	1,623	624,591	817	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		\$138,895	\$4,867	\$6,519	\$101,418	\$116,951	\$32,286	\$30,736	\$352	\$163
Adult Count	0	262	132	51,843		3,862	184	38,812	613	201,711
Child Average		\$112,220		\$6,222		\$93,445			\$109	\$46
Child Count	0	304	0	1,288	0	276	0	0	289	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average		\$589	\$3,107	\$4,423	\$14,779,035	\$4,997,067,178			\$6,651	\$7,389
Adult Count	0	227	371	112,478						
Child Average	\$1,088	\$1,925	\$6,311	\$6,801	\$5,176,597	\$2,340,712,220			\$3,008	\$3,001
Child Count		2,316	351	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

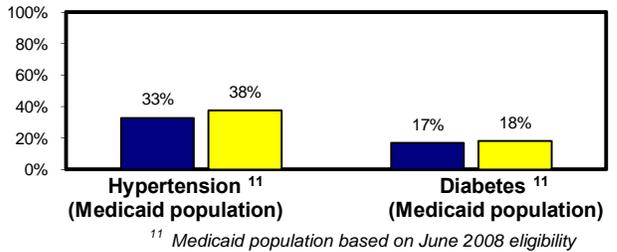
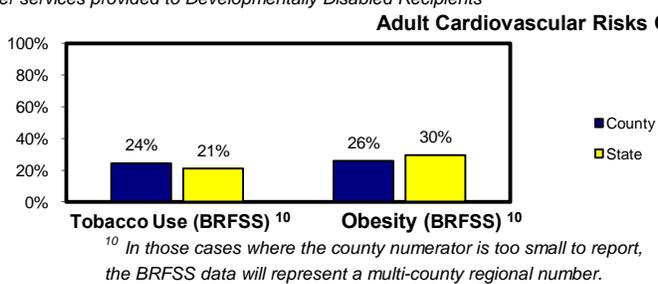
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	257	\$558,000	\$2,171	\$6,411
OTHER ENHANCED SERVICES	66	\$262,599	\$3,979	\$5,160
OUTPATIENT THERAPY		\$2,560		\$750
DEVELOPMENTALLY DISABLED	200	\$2,882,695	\$14,413	\$14,482
SUBSTANCE ABUSE	99	\$129,307	\$1,306	\$1,551
OTHER SERVICES	871	\$2,904,839	\$3,335	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County		\$17,231	
State	19,025	\$61,096,047	\$3,211

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	0	212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	12	460.0	550.0	429.7	●
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate	0	186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within +/- 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009					Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State		< 21 years old		21+ years old	
CAP C		\$2,364	\$6,156		44.4%	1,024	45.9%	488,004
CAP DA	39	\$2,299	\$2,496					
CAP MR-DD / Innovations ¹⁵	37	\$5,476	\$5,223					
CAP Choice	0		\$2,734					
All Programs	79	\$3,789	\$3,853					

■ Recipients Receiving Services □ Recipients Eligible for Services

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Redacted]

58-MARTIN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	19.8%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	30.2%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	6.0%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	20.6%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	27.5%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	9.4	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	14.2%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$27,786	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	3%	17%	67%	13%	255
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	411	1,304	801	988	1,086	1,782	190	5,961	23,780	25%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	10	100	32	19	18	10		179	0.8%
White ³	154	366	194	237	344	486	52	1,627	6.8%
Black/ African American ³	240	813	528	675	711	1,187	134	3,914	16.5%
American Indian/ Alaskan Native ³		0		0			0	4	0.0%
Asian/ Pacific Islander ³	0			0	0		0	10	0.0%
Other ³			24	16		12	0	63	0.3%
Unreported ³			20	41		88	0	160	0.7%
Multiple Race ³	0		0	0	0		0	11	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	345	1,177	709	810	525	502	3,723	5,961	62%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	21.4%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	4.5	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

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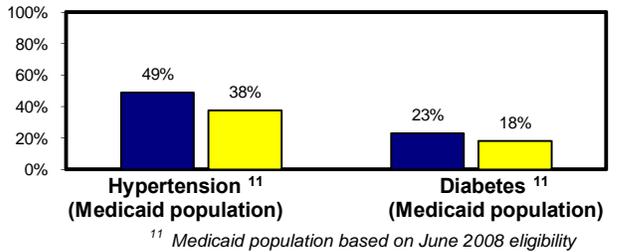
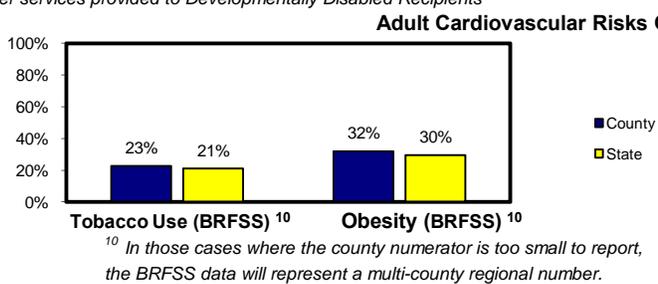
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,252	\$1,349	\$603	\$700	\$234	\$334	\$1,094	\$1,392	\$563	\$688
Adult Count	429	122,809	2,219	518,008	1,350	256,979	2,303	491,421	962	226,278
Child Average	\$701	\$742	\$324	\$389	\$163	\$204	\$593	\$616	\$543	\$455
Child Count	310	95,274	3,227	887,907	1,079	277,075	2,017	624,591	723	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$79,755	\$138,895	\$7,319	\$6,519	\$119,078	\$116,951	\$31,963	\$30,736	\$151	\$163
Adult Count		262	526	51,843	19	3,862	168	38,812	878	201,711
Child Average	\$65,587	\$112,220	\$1,704	\$6,222	\$83,683	\$93,445			\$57	\$46
Child Count		304		1,288		276	0	0	605	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$8,974	\$4,423	\$26,092,937	\$4,997,067,178	County	State		
Adult Count	0	227	556	112,478			\$8,117	\$7,389		
Child Average	\$624	\$1,925	\$8,036	\$6,801	\$10,330,161	\$2,340,712,220	\$3,805	\$3,001		
Child Count		2,316	696	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	629	\$5,520,222	\$8,776	\$6,411
OTHER ENHANCED SERVICES	330	\$2,774,555	\$8,408	\$5,160
OUTPATIENT THERAPY	12	\$17,953	\$1,496	\$750
DEVELOPMENTALLY DISABLED	307	\$4,618,373	\$15,044	\$14,482
SUBSTANCE ABUSE	107	\$430,674	\$4,025	\$1,551
OTHER SERVICES	1,100	\$2,480,981	\$2,255	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	15	\$94,083	\$6,272
State	19,025	\$61,096,047	\$3,211

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

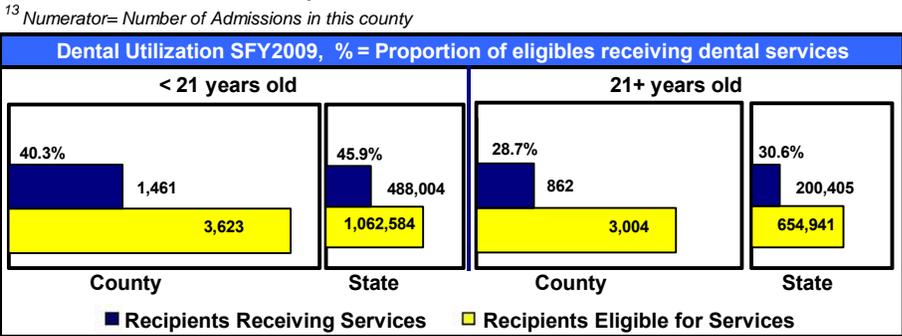


Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate	23	557.0	732.0	577.2	●
Adult asthma admission rate	12	261.0	381.9	286.0	●
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within +/- 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care. Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>
¹⁴ Standard deviation is based on Average County Rate.



¹⁵ Innovations applicable to Piedmont Behavioral Program counties only
 Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

59-MCDOWELL County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	14.7%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	19.6%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	6.1%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.7%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	17.6%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	8.5	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	7.3%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$24,447	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	24%	59%	16%	381
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	813	2,095	1,284	1,422	1,941	2,107	285	8,849	45,134	20%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	75	265	124	55	45	17		506	1.1%
White ³	688	1,632	1,040	1,228	1,792	1,868	268	7,560	16.8%
Black/ African American ³	17	58	47	72	66	112	10	355	0.8%
American Indian/ Alaskan Native ³	0						0	12	0.0%
Asian/ Pacific Islander ³		20				14		50	0.1%
Other ³	12		19	11	16	26		81	0.2%
Unreported ³	12	105	43	49	13	81		291	0.6%
Multiple Race ³	0	0					0	7	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	701	1,836	1,141	1,101	796	577	5,451	8,849	62%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	17.0%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	10.4	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

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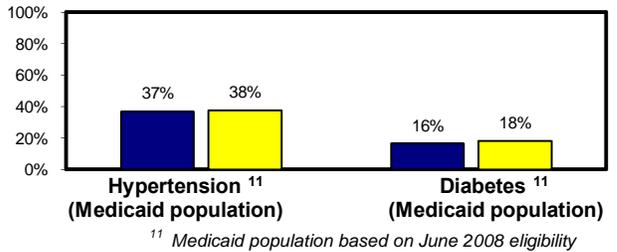
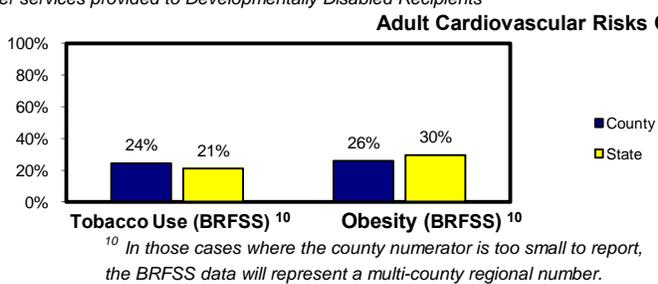
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,155	\$1,349	\$806	\$700	\$304	\$334	\$1,624	\$1,392	\$666	\$688
Adult Count	646	122,809	2,957	518,008	1,434	256,979	3,375	491,421	1,472	226,278
Child Average	\$765	\$742	\$468	\$389	\$158	\$204	\$560	\$616	\$476	\$455
Child Count	487	95,274	4,786	887,907	1,479	277,075	3,813	624,591	2,107	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$176,316	\$138,895	\$6,466	\$6,519	\$111,948	\$116,951	\$31,568	\$30,736	\$242	\$163
Adult Count		262	322	51,843	14	3,862	304	38,812	1,401	201,711
Child Average		\$112,220	\$13,630	\$6,222	\$97,375	\$93,445			\$59	\$46
Child Count	0	304		1,288		276	0	0	1,057	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$3,480	\$4,423	\$31,740,829	\$4,997,067,178	County	State		
Adult Count	0	227	858	112,478			\$7,228	\$7,389		
Child Average	\$1,170	\$1,925	\$4,879	\$6,801	\$11,443,022	\$2,340,712,220	\$2,792	\$3,001		
Child Count	34	2,316	604	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	152	\$554,474	\$3,648	\$6,411
OTHER ENHANCED SERVICES	101	\$1,929,006	\$19,099	\$5,160
OUTPATIENT THERAPY		\$1,012		\$750
DEVELOPMENTALLY DISABLED	459	\$4,953,685	\$10,792	\$14,482
SUBSTANCE ABUSE	252	\$325,386	\$1,291	\$1,551
OTHER SERVICES	1,813	\$4,177,859	\$2,304	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	47	\$120,680	\$2,568
State	19,025	\$61,096,047	\$3,211

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients



Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate	11	557.0	259.1	577.2	↓
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within +/- 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.
 Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.
¹² Source: AHRQ website <http://www.ahrq.gov> ¹³ Numerator= Number of Admissions in this county

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C		\$3,098	\$6,156	
CAP DA	68	\$2,307	\$2,496	
CAP MR-DD / Innovations ¹⁵	62	\$5,713	\$5,223	
CAP Choice	0		\$2,734	
All Programs	133	\$3,913	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
	< 21 years old	21+ years old	
County	45.1% (2,525)	45.9% (1,062,584)	30.2% (1,225)
State	5.604%	1.062584%	30.6% (654,941)

■ Recipients Receiving Services ■ Recipients Eligible for Services

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only
 Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

60-MECKLENBURG County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	11.0%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	13.0%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	3.7%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	15.1%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	30.3%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	8.0	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	11.3%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$45,483	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	16%	59%	23%	7,082
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	11,396	37,894	21,106	21,860	21,145	20,710	3,921	122,715	893,888	14%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	1,921	11,655	3,415	1,817	1,340	862	261	19,089	2.1%
White ³	1,608	4,331	2,588	2,917	4,225	5,918	612	19,979	2.2%
Black/ African American ³	6,165	16,801	11,888	14,607	13,729	11,638	2,669	68,663	7.7%
American Indian/ Alaskan Native ³	16	45	36	46	56	66	10	249	0.0%
Asian/ Pacific Islander ³	399	1,021	582	637	642	841	154	3,723	0.4%
Other ³	325	796	665	439	331	191	66	2,422	0.3%
Unreported ³	937	3,158	1,900	1,372	807	1,166	146	8,403	0.9%
Multiple Race ³	24	87	30	35	19	112		283	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	5,776	33,108	18,394	17,682	10,690	8,468	88,342	122,715	72%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	10.7%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	10.6	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,413	\$1,349	\$631	\$700	\$414	\$334	\$1,320	\$1,392	\$681	\$688
Adult Count	10,871	122,809	42,044	518,008	19,540	256,979	33,799	491,421	16,602	226,278
Child Average	\$773	\$742	\$356	\$389	\$272	\$204	\$540	\$616	\$409	\$455
Child Count	9,331	95,274	86,157	887,907	26,434	277,075	51,099	624,591	35,108	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$95,594	\$138,895	\$6,662	\$6,519	\$101,668	\$116,951	\$30,416	\$30,736	\$144	\$163
Adult Count	31	262	4,236	51,843	283	3,862	2,376	38,812	13,791	201,711
Child Average	\$107,385	\$112,220	\$6,457	\$6,222	\$85,618	\$93,445			\$43	\$46
Child Count	44	304	106	1,288	18	276	0	0	13,697	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average	\$972	\$589	\$4,445	\$4,423	\$362,579,236	\$4,997,067,178	\$7,745	\$7,389		
Adult Count		227	8,476	112,478						
Child Average	\$1,643	\$1,925	\$7,203	\$6,801	\$203,223,687	\$2,340,712,220	\$2,881	\$3,001		
Child Count	250	2,316	9,427	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

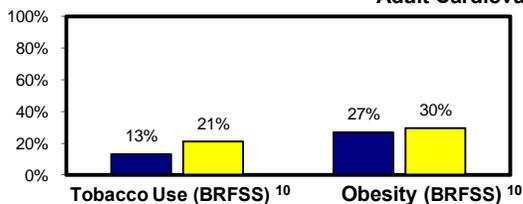
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	5,126	\$30,918,425	\$6,032	\$6,411
OTHER ENHANCED SERVICES	3,266	\$20,179,649	\$6,179	\$5,160
RESIDENTIAL		\$4,699		\$1,786
OUTPATIENT THERAPY	296	\$131,335	\$444	\$750
DEVELOPMENTALLY DISABLED	4,059	\$75,859,019	\$18,689	\$14,482
SUBSTANCE ABUSE	1,959	\$4,380,659	\$2,236	\$1,551
OTHER SERVICES	18,188	\$65,274,780	\$3,589	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	2,728	\$8,930,542	\$3,274
State	19,025	\$61,096,047	\$3,211

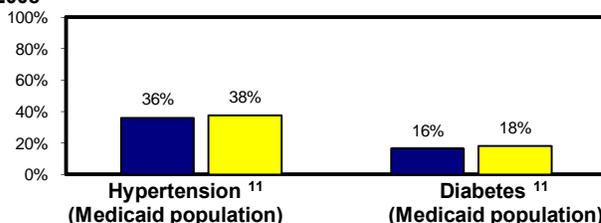
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	79	212.4	173.1	223.7	●
Diabetes long-term complication admission rate	183	272.5	401.0	297.5	●
Chronic obstructive pulmonary disease admission rate	124	460.0	271.7	429.7	↓
Congestive heart failure admission rate	250	557.0	547.8	577.2	●
Adult asthma admission rate	185	261.0	405.4	286.0	●
Pediatric asthma admission rate	123	186.4	208.6	192.9	●

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C	68	\$6,115	\$6,156	
CAP DA	550	\$2,463	\$2,496	
CAP MR-DD / Innovations ¹⁵	876	\$6,258	\$5,223	
CAP Choice	0		\$2,734	
All Programs	1,494	\$4,854	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
	< 21 years old		21+ years old
County	42.3% (41,552)	45.9% (488,004)	29.6% (13,800)
State	98,240	1,062,584	46,644
County			30.6% (200,405)
State			654,941

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [redacted]

61-MITCHELL County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	15.8%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	23.5%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	4.8%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	18.7%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	10.4%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	10.2	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	9.2%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$23,710	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	17%	62%	20%	125
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	353	640	394	466	660	932	72	3,092	16,044	19%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		76	22	17			0	123	0.8%
White ³	340	536	356	427	632	851	69	2,802	17.5%
Black/ African American ³								17	0.1%
American Indian/ Alaskan Native ³	0	0		0	0		0	3	0.0%
Asian/ Pacific Islander ³	0		0					6	0.0%
Other ³					10	23	0	47	0.3%
Unreported ³		19		12		50		94	0.6%
Multiple Race ³	0		0		0		0	3	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	138	509	334	354	246	347	1,790	3,092	58%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	23.7%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	14.4	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,462	\$1,349	\$609	\$700	\$252	\$334	\$1,294	\$1,392	\$625	\$688
Adult Count	209	122,809	1,124	518,008	591	256,979	1,225	491,421	496	226,278
Child Average	\$471	\$742	\$365	\$389	\$179	\$204	\$663	\$616	\$387	\$455
Child Count	211	95,274	1,410	887,907	612	277,075	1,296	624,591	683	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		\$138,895	\$5,222	\$6,519	\$88,099	\$116,951	\$33,314	\$30,736	\$162	\$163
Adult Count	0	262	106	51,843		3,862	100	38,812	400	201,711
Child Average		\$112,220	\$658	\$6,222		\$93,445			\$42	\$46
Child Count	0	304		1,288	0	276	0	0	373	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average		\$589	\$3,150	\$4,423	\$9,623,544	\$4,997,067,178	\$5,618	\$7,389		
Adult Count	0	227	324	112,478						
Child Average	\$2,356	\$1,925	\$3,743	\$6,801	\$3,566,942	\$2,340,712,220	\$2,725	\$3,001		
Child Count	32	2,316	232	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

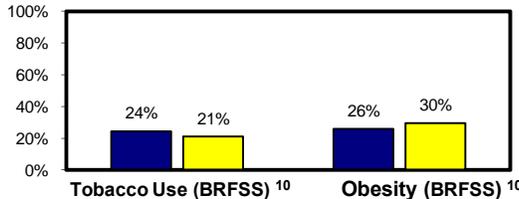
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	156	\$458,457	\$2,939	\$6,411
OTHER ENHANCED SERVICES	16	\$134,190	\$8,387	\$5,160
OUTPATIENT THERAPY		\$3,960		\$750
DEVELOPMENTALLY DISABLED	122	\$2,223,866	\$18,228	\$14,482
SUBSTANCE ABUSE	91	\$137,100	\$1,507	\$1,551
OTHER SERVICES	554	\$1,642,015	\$2,964	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	31	\$81,735	\$2,637
State	19,025	\$61,096,047	\$3,211

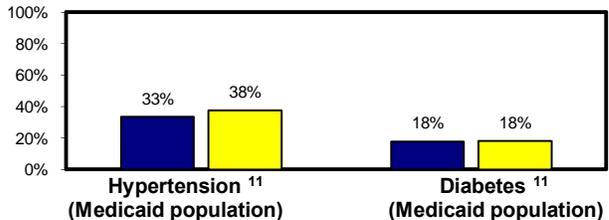
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	17	460.0	1013.1	429.7	↑
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C		\$3,001	\$6,156	
CAP DA	100	\$2,693	\$2,496	
CAP MR-DD / Innovations ¹⁵	46	\$5,288	\$5,223	
CAP Choice	0		\$2,734	
All Programs	149	\$3,500	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
Age Group	County (%)	State (%)	Count
< 21 years old	43.0%	45.9%	753 / 1,752
	446	1,062,584	
21+ years old	28.7%	30.6%	446 / 1,552
	200,405	654,941	

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Redacted]

62-MONTGOMERY County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	16.9%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	25.6%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	4.9%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	20.8%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	21.3%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	15.4	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	9.5%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$26,270	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	18%	63%	18%	310
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	750	1,642	994	1,005	1,299	1,380	300	6,320	27,770	23%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	231	598	326	151	48	15	10	1,138	4.1%
White ³	327	612	336	417	732	721	157	2,818	10.1%
Black/ African American ³	160	351	271	384	473	570	120	2,049	7.4%
American Indian/ Alaskan Native ³	0					0	0	14	0.1%
Asian/ Pacific Islander ³	16	29	13	14	17	28		101	0.4%
Other ³	15	18	26	16	17	13		90	0.3%
Unreported ³		28	17	21		35	0	105	0.4%
Multiple Race ³	0		0	0	0		0	9	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	679	1,497	917	840	484	304	4,042	6,320	64%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	15.9%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	1.8	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,400	\$1,349	\$693	\$700	\$159	\$334	\$1,014	\$1,392	\$601	\$688
Adult Count	436	122,809	2,033	518,008	1,281	256,979	2,073	491,421	959	226,278
Child Average	\$907	\$742	\$398	\$389	\$90	\$204	\$425	\$616	\$435	\$455
Child Count	373	95,274	3,778	887,907	1,657	277,075	2,888	624,591	1,567	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		\$138,895	\$6,847	\$6,519	\$111,332	\$116,951	\$32,293	\$30,736	\$119	\$163
Adult Count	0	262	304	51,843		3,862	122	38,812	906	201,711
Child Average	\$131,612	\$112,220	\$4,952	\$6,222	\$8,095	\$93,445			\$35	\$46
Child Count		304	10	1,288		276	0	0	822	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average		\$589	\$4,547	\$4,423	\$16,398,986	\$4,997,067,178	\$5,525	\$7,389		
Adult Count	0	227	326	112,478						
Child Average	\$74	\$1,925	\$6,654	\$6,801	\$8,928,052	\$2,340,712,220	\$2,745	\$3,001		
Child Count		2,316	466	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

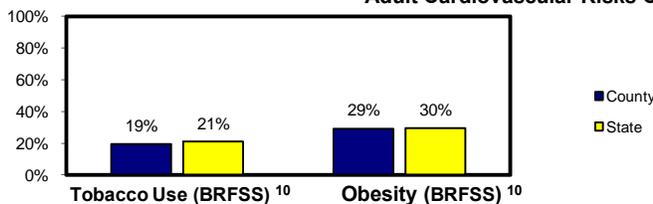
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	248	\$1,999,593	\$8,063	\$6,411
OTHER ENHANCED SERVICES	208	\$1,030,895	\$4,956	\$5,160
OUTPATIENT THERAPY	78	\$27,098	\$347	\$750
DEVELOPMENTALLY DISABLED	226	\$2,547,209	\$11,271	\$14,482
SUBSTANCE ABUSE	98	\$76,158	\$777	\$1,551
OTHER SERVICES	948	\$1,623,910	\$1,713	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	127	\$295,824	\$2,329
State	19,025	\$61,096,047	\$3,211

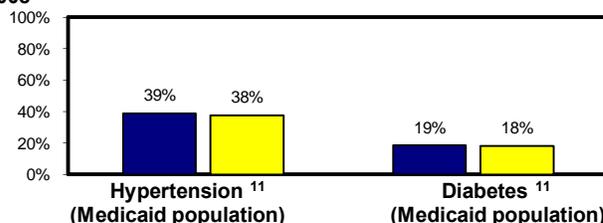
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate	21	557.0	733.2	577.2	●
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	< 21 years old		21+ years old	
CAP C	0	\$6,156		49.6%	2,097	30.6%	803
CAP DA	32	\$2,774	\$2,496	45.9%	488,004	30.6%	200,405
CAP MR-DD / Innovations ¹⁵	25	\$5,069	\$5,223		4,228		2,625
CAP Choice	0	\$2,734			1,062,584		654,941
All Programs	57	\$3,780	\$3,853				

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = []

63-MOORE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	10.2%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	16.3%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	3.6%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.0%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	21.9%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	10.0	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	9.6%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$37,800	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	17%	62%	21%	589
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	1,258	3,077	1,836	1,889	2,083	2,683	345	11,568	86,879	13%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population	
Hispanic	100	470	190	108	36	25		829	1.0%	
White ³	717	1,409	810	872	1,235	1,482	205	5,808	6.7%	
Black/ African American ³	331	817	629	740	697	985	125	3,868	4.5%	
American Indian/ Alaskan Native ³		33	20	15	24	27		119	0.1%	
Asian/ Pacific Islander ³		13	13			10	0	43	0.0%	
Other ³	12	76	53	37	36	34		236	0.3%	
Unreported ³	84	238	122	116	45	120		641	0.7%	
Multiple Race ³		22				13	0	43	0.0%	

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population	
County	1,151	2,775	1,597	1,446	728	487	7,033	11,568	61%	
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%	

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	16.8%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	10.0	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,484	\$1,349	\$769	\$700	\$146	\$334	\$1,304	\$1,392	\$745	\$688
Adult Count	932	122,809	3,843	518,008	1,998	256,979	3,737	491,421	1,842	226,278
Child Average	\$619	\$742	\$397	\$389	\$71	\$204	\$512	\$616	\$436	\$455
Child Count	737	95,274	7,381	887,907	2,514	277,075	5,264	624,591	3,275	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$117,888	\$138,895	\$6,071	\$6,519	\$109,287	\$116,951	\$28,770	\$30,736	\$168	\$163
Adult Count		262	355	51,843	27	3,862	371	38,812	1,494	201,711
Child Average	\$208,012	\$112,220	\$6,197	\$6,222	\$91,391	\$93,445			\$37	\$46
Child Count		304		1,288		276	0	0	1,320	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average		\$589	\$3,353	\$4,423	\$36,511,633	\$4,997,067,178			\$6,993	\$7,389
Adult Count	0	227	787	112,478						
Child Average	\$1,145	\$1,925	\$6,227	\$6,801	\$16,726,287	\$2,340,712,220			\$2,775	\$3,001
Child Count		2,316	853	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

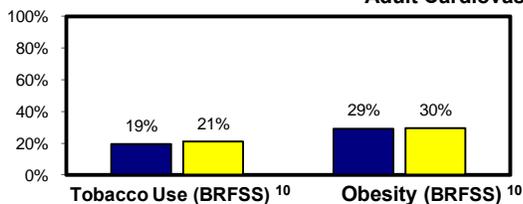
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	372	\$1,871,196	\$5,030	\$6,411
OTHER ENHANCED SERVICES	239	\$1,560,773	\$6,530	\$5,160
OUTPATIENT THERAPY	69	\$39,366	\$571	\$750
DEVELOPMENTALLY DISABLED	509	\$7,843,008	\$15,409	\$14,482
SUBSTANCE ABUSE	289	\$545,074	\$1,886	\$1,551
OTHER SERVICES	2,182	\$5,698,782	\$2,612	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	131	\$379,394	\$2,896
State	19,025	\$61,096,047	\$3,211

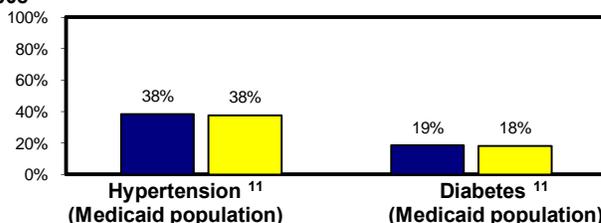
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	22	212.4	434.4	223.7	↑
Diabetes long-term complication admission rate	15	272.5	296.2	297.5	●
Chronic obstructive pulmonary disease admission rate	19	460.0	375.2	429.7	●
Congestive heart failure admission rate	25	557.0	493.7	577.2	●
Adult asthma admission rate	15	261.0	296.2	286.0	●
Pediatric asthma admission rate		186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C	0	\$6,156		
CAP DA	112	\$2,332	\$2,496	
CAP MR-DD / Innovations ¹⁵	102	\$4,745	\$5,223	
CAP Choice	0	\$2,734		
All Programs	214	\$3,482	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
	< 21 years old	21+ years old	
County	47.6% (3,806)	32.1% (1,619)	30.6% (200,405)
State	21.0% (7,992)	45.9% (1,062,584)	30.6% (654,941)

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = []

64-NASH County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	14.6%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	18.8%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	4.7%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.5%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	33.7%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	13.3	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	11.0%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$31,374	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	19%	64%	17%	823
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	1,558	4,251	2,670	3,195	3,216	4,752	510	18,084	95,139	19%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	172	603	201	114	91	78	24	1,087	1.1%
White ³	531	1,033	663	761	1,110	1,552	125	5,119	5.4%
Black/ African American ³	699	2,185	1,526	2,006	1,855	2,854	324	10,426	11.0%
American Indian/ Alaskan Native ³		26			10			61	0.1%
Asian/ Pacific Islander ³		23	16	22	13			80	0.1%
Other ³	101	188	133	123	89	60	17	593	0.6%
Unreported ³	42	181	115	156	45	214	11	711	0.7%
Multiple Race ³	0	12				10	0	36	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,203	3,527	2,142	2,256	1,289	1,237	10,451	18,084	58%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	17.7%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	8.6	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

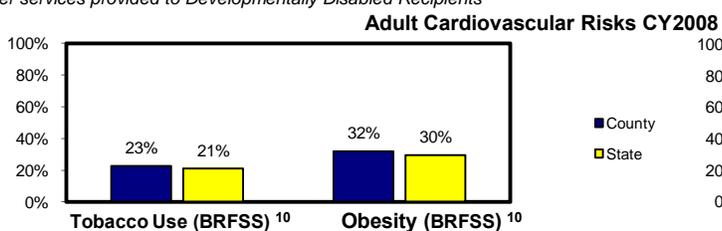
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,343	\$1,349	\$641	\$700	\$293	\$334	\$1,306	\$1,392	\$661	\$688
Adult Count	1,580	122,809	6,949	518,008	3,677	256,979	6,269	491,421	3,164	226,278
Child Average	\$841	\$742	\$331	\$389	\$204	\$204	\$607	\$616	\$438	\$455
Child Count	1,121	95,274	10,365	887,907	3,379	277,075	7,368	624,591	4,254	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$97,747	\$138,895	\$6,385	\$6,519	\$120,839	\$116,951	\$30,163	\$30,736	\$126	\$163
Adult Count		262	1,006	51,843	46	3,862	386	38,812	2,857	201,711
Child Average	\$136,735	\$112,220	\$6,067	\$6,222	\$61,160	\$93,445			\$49	\$46
Child Count		304	25	1,288		276	0	0	1,976	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$4,201	\$4,423	\$61,067,090	\$4,997,067,178	County	State		
Adult Count	0	227	1,122	112,478			\$6,991	\$7,389		
Child Average	\$853	\$1,925	\$5,805	\$6,801	\$27,242,511	\$2,340,712,220	\$3,155	\$3,001		
Child Count		2,316	1,437	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

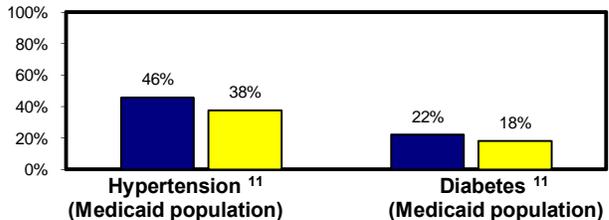
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	674	\$4,725,199	\$7,011	\$6,411
OTHER ENHANCED SERVICES	525	\$1,499,730	\$2,857	\$5,160
OUTPATIENT THERAPY	88	\$42,654	\$485	\$750
DEVELOPMENTALLY DISABLED	810	\$9,993,561	\$12,338	\$14,482
SUBSTANCE ABUSE	333	\$664,438	\$1,995	\$1,551
OTHER SERVICES	2,959	\$7,614,462	\$2,573	\$2,961

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	152	\$498,037	\$3,277
State	19,025	\$61,096,047	\$3,211



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



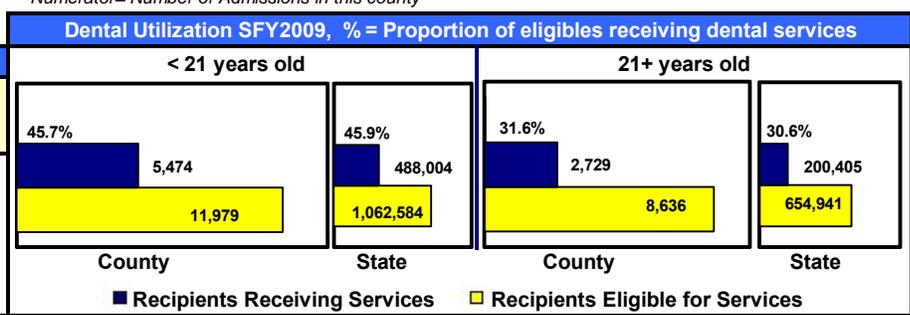
¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	16	212.4	187.4	223.7	●
Diabetes long-term complication admission rate	18	272.5	210.8	297.5	●
Chronic obstructive pulmonary disease admission rate	42	460.0	492.0	429.7	●
Congestive heart failure admission rate	76	557.0	890.2	577.2	↑
Adult asthma admission rate	29	261.0	339.7	286.0	●
Pediatric asthma admission rate	30	186.4	417.1	192.9	↑

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.
 Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.
¹² Source: AHRQ website <http://www.ahrq.gov> ¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009			
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		\$6,062	\$6,156
CAP DA	117	\$2,399	\$2,496
CAP MR-DD / Innovations ¹⁵	88	\$4,953	\$5,223
CAP Choice	0		\$2,734
All Programs	210	\$3,557	\$3,853



¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Redacted]

65-NEW HANOVER County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	13.7%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	17.3%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	3.3%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	16.9%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	34.7%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	3.9	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	11.0%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$35,461	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	14%	63%	23%	1,265
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	2,262	6,376	3,570	4,245	4,928	5,973	1,241	25,092	194,828	13%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	159	866	289	127	147	80	43	1,509	0.8%
White ³	1,238	2,418	1,328	1,701	2,576	2,990	604	11,013	5.7%
Black/ African American ³	711	2,279	1,660	2,092	1,890	2,576	516	10,497	5.4%
American Indian/ Alaskan Native ³					16	11		47	0.0%
Asian/ Pacific Islander ³	14	28	16	27	18	40		129	0.1%
Other ³	39	84	102	73	62	57		378	0.2%
Unreported ³	98	681	162	210	213	226	59	1,492	0.8%
Multiple Race ³		16				23		56	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,911	5,530	3,078	3,327	1,953	2,306	16,194	25,092	65%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	15.3%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	12.2	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

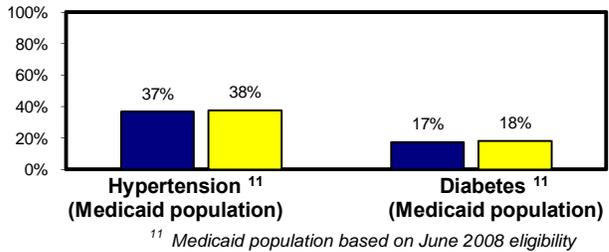
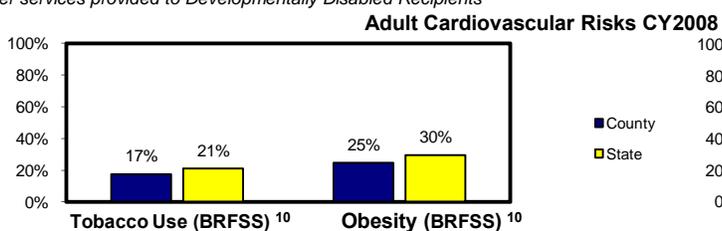
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,460	\$1,349	\$731	\$700	\$360	\$334	\$1,472	\$1,392	\$707	\$688
Adult Count	2,104	122,809	9,695	518,008	5,187	256,979	9,106	491,421	4,405	226,278
Child Average	\$1,071	\$742	\$429	\$389	\$202	\$204	\$684	\$616	\$431	\$455
Child Count	1,739	95,274	15,217	887,907	4,328	277,075	10,206	624,591	5,783	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$125,071	\$138,895	\$5,814	\$6,519	\$125,668	\$116,951	\$29,361	\$30,736	\$170	\$163
Adult Count		262	797	51,843	110	3,862	725	38,812	4,176	201,711
Child Average	\$19,478	\$112,220	\$4,511	\$6,222	\$83,844	\$93,445			\$48	\$46
Child Count		304	10	1,288		276	0	0	3,008	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average		\$589	\$5,760	\$4,423	\$103,182,777	\$4,997,067,178	\$8,615	\$7,389		
Adult Count	0	227	2,868	112,478						
Child Average	\$2,839	\$1,925	\$7,552	\$6,801	\$50,107,448	\$2,340,712,220	\$4,025	\$3,001		
Child Count	12	2,316	2,998	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	1,768	\$11,611,538	\$6,568	\$6,411
OTHER ENHANCED SERVICES	721	\$7,947,598	\$11,023	\$5,160
OUTPATIENT THERAPY	65	\$15,995	\$246	\$750
DEVELOPMENTALLY DISABLED	1,698	\$25,508,612	\$15,023	\$14,482
SUBSTANCE ABUSE	820	\$1,273,746	\$1,553	\$1,551
OTHER SERVICES	6,172	\$21,080,319	\$3,415	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	198	\$528,740	\$2,670
State	19,025	\$61,096,047	\$3,211

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.
¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	18	212.4	154.0	223.7	●
Diabetes long-term complication admission rate	28	272.5	239.5	297.5	●
Chronic obstructive pulmonary disease admission rate	42	460.0	359.3	429.7	●
Congestive heart failure admission rate	58	557.0	496.2	577.2	●
Adult asthma admission rate	19	261.0	162.5	286.0	●
Pediatric asthma admission rate	30	186.4	289.0	192.9	●

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.
 Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.
¹² Source: AHRQ website <http://www.ahrq.gov> ¹³ Numerator= Number of Admissions in this county
¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C	13	\$8,011	\$6,156	
CAP DA	159	\$2,572	\$2,496	
CAP MR-DD / Innovations ¹⁵	263	\$5,092	\$5,223	
CAP Choice	0		\$2,734	
All Programs	435	\$4,258	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
Age Group	County (%)	State (%)	Count
< 21 years old	45.8%	45.9%	7,771
			16,960
21+ years old	33.2%	30.6%	3,829
			11,535
			200,405
			654,941

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only
 Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = []

66-NORTHAMPTON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	21.4%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	35.6%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	4.3%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	20.0%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	14.7%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	11.0	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	13.3%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$28,389	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	23%	63%	14%	198
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	329	1,095	744	1,033	1,124	1,943	188	5,939	21,138	28%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		25						40	0.2%
White ³	74	210	141	127	245	330	39	1,053	5.0%
Black/ African American ³	249	827	560	845	850	1,515	145	4,597	21.7%
American Indian/ Alaskan Native ³				0	0		0	3	0.0%
Asian/ Pacific Islander ³	0	0				0		6	0.0%
Other ³			24	25	15	34	0	107	0.5%
Unreported ³	0	16	11	29		64		126	0.6%
Multiple Race ³	0		0				0	16	0.1%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	276	899	641	787	482	854	3,663	5,939	62%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	22.6%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	2.8	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

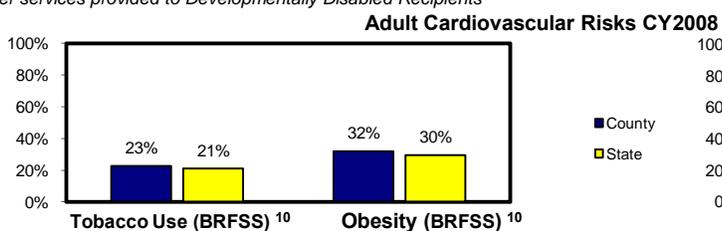
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,347	\$1,349	\$513	\$700	\$205	\$334	\$1,078	\$1,392	\$563	\$688
Adult Count	439	122,809	2,202	518,008	1,148	256,979	2,333	491,421	1,054	226,278
Child Average	\$765	\$742	\$289	\$389	\$111	\$204	\$536	\$616	\$370	\$455
Child Count	263	95,274	2,630	887,907	960	277,075	1,994	624,591	1,107	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		\$138,895	\$7,074	\$6,519	\$133,652	\$116,951	\$32,196	\$30,736	\$108	\$163
Adult Count	0	262	489	51,843	27	3,862	179	38,812	837	201,711
Child Average		\$112,220	\$10,980	\$6,222		\$93,445			\$41	\$46
Child Count	0	304	1,288	0	276	0	0	486	173,809	
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$3,701	\$4,423	\$23,553,499	\$4,997,067,178	County	State		
Adult Count	0	227	443	112,478			\$6,853	\$7,389		
Child Average		\$1,925	\$8,041	\$6,801	\$8,045,222	\$2,340,712,220	\$3,265	\$3,001		
Child Count	0	2,316	524	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

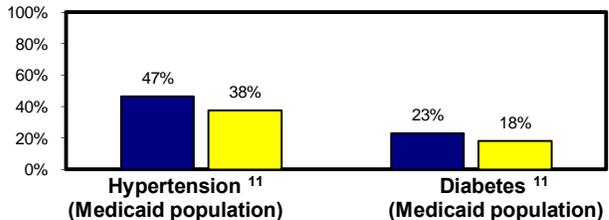
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	356	\$3,066,702	\$8,614	\$6,411
OTHER ENHANCED SERVICES	326	\$713,507	\$2,189	\$5,160
OUTPATIENT THERAPY	100	\$35,755	\$358	\$750
DEVELOPMENTALLY DISABLED	255	\$4,811,029	\$18,867	\$14,482
SUBSTANCE ABUSE	78	\$283,133	\$3,630	\$1,551
OTHER SERVICES	1,029	\$2,536,483	\$2,465	\$2,961

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County		\$12,163	
State	19,025	\$61,096,047	\$3,211



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



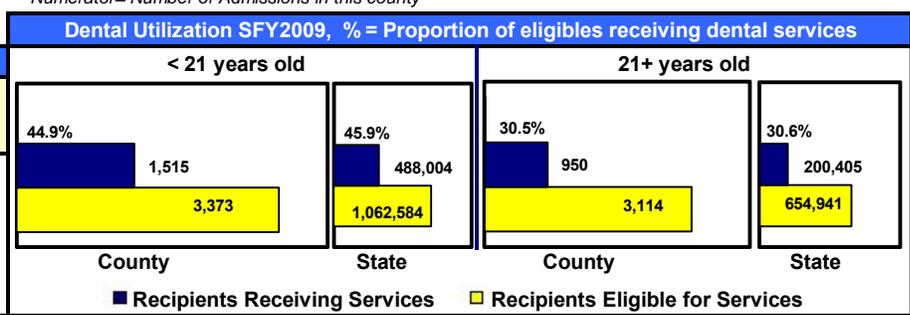
¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	20	460.0	588.9	429.7	●
Congestive heart failure admission rate	36	557.0	1060.1	577.2	↑
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care. Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.
¹² Source: AHRQ website <http://www.ahrq.gov> ¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009			
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		\$6,152	\$6,156
CAP DA	79	\$2,405	\$2,496
CAP MR-DD / Innovations ¹⁵	24	\$5,239	\$5,223
CAP Choice	0		\$2,734
All Programs	105	\$3,124	\$3,853



¹⁵ Innovations applicable to Piedmont Behavioral Program counties only
 Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

67-ONSLOW County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	14.2%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	18.8%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	3.4%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	21.9%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	18.9%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	10.4	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	9.6%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$35,222	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	16%	66%	17%	967
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	1,749	5,171	2,926	3,262	3,549	3,565	710	18,473	178,194	10%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	122	457	194	169	198	119	40	1,137	0.6%
White ³	1,039	2,576	1,391	1,636	2,141	2,065	410	9,809	5.5%
Black/ African American ³	462	1,604	1,068	1,123	1,028	1,121	218	5,944	3.3%
American Indian/ Alaskan Native ³		15		15	10	12		59	0.0%
Asian/ Pacific Islander ³	14	45	29	25	31	45		175	0.1%
Other ³	19	58	56	55	43	50		262	0.1%
Unreported ³	53	247	121	203	62	155	14	788	0.4%
Multiple Race ³	38	170	60	36	35	21		322	0.2%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,581	4,487	2,557	2,646	1,868	1,459	13,017	18,473	70%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	11.9%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	3.7	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

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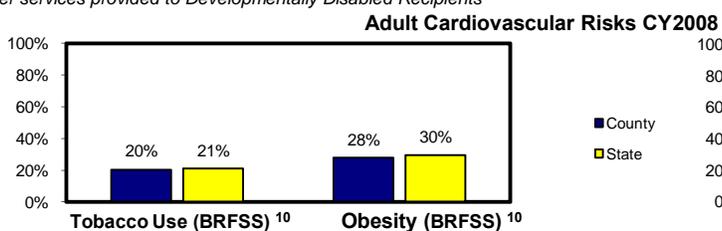
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,409	\$1,349	\$723	\$700	\$364	\$334	\$1,700	\$1,392	\$747	\$688
Adult Count	1,562	122,809	7,539	518,008	3,500	256,979	6,579	491,421	3,207	226,278
Child Average	\$702	\$742	\$386	\$389	\$224	\$204	\$782	\$616	\$428	\$455
Child Count	1,241	95,274	12,603	887,907	3,133	277,075	8,202	624,591	4,316	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$51,440	\$138,895	\$4,620	\$6,519	\$137,449	\$116,951	\$28,328	\$30,736	\$200	\$163
Adult Count		262	294	51,843	42	3,862	323	38,812	2,722	201,711
Child Average	\$77,963	\$112,220	\$6,519	\$6,222	\$80,002	\$93,445			\$46	\$46
Child Count		304		1,288		276	0	0	2,643	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average	\$792	\$589	\$4,475	\$4,423	\$59,023,152	\$4,997,067,178			\$7,449	\$7,389
Adult Count		227	1,676	112,478						
Child Average	\$1,716	\$1,925	\$5,374	\$6,801	\$30,782,810	\$2,340,712,220			\$3,093	\$3,001
Child Count	10	2,316		119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

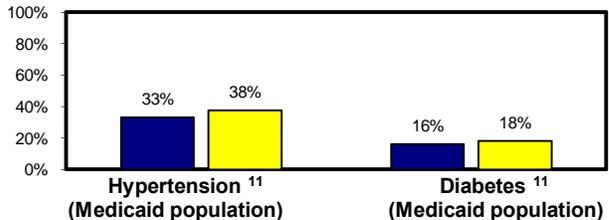
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	833	\$6,137,198	\$7,368	\$6,411
OTHER ENHANCED SERVICES	174	\$1,509,985	\$8,678	\$5,160
OUTPATIENT THERAPY		\$1,312		\$750
DEVELOPMENTALLY DISABLED	929	\$13,329,749	\$14,348	\$14,482
SUBSTANCE ABUSE	288	\$407,512	\$1,415	\$1,551
OTHER SERVICES	4,118	\$10,396,194	\$2,525	\$2,961

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	58	\$179,372	\$3,093
State	19,025	\$61,096,047	\$3,211



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.

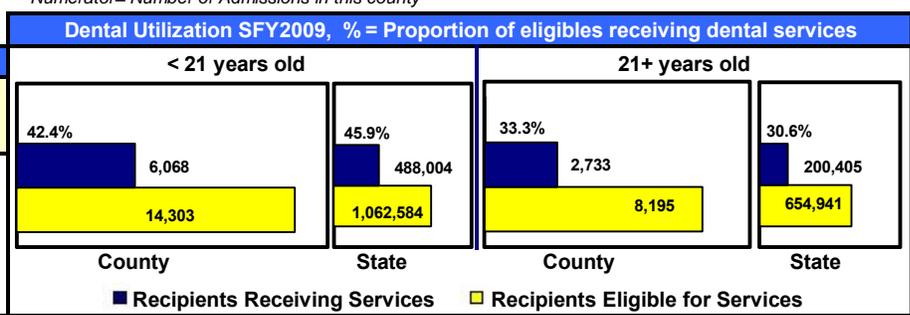


¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	40	212.4	523.6	223.7	↑
Diabetes long-term complication admission rate	17	272.5	222.5	297.5	●
Chronic obstructive pulmonary disease admission rate	48	460.0	628.4	429.7	●
Congestive heart failure admission rate	41	557.0	536.7	577.2	●
Adult asthma admission rate	20	261.0	261.8	286.0	●
Pediatric asthma admission rate	12	186.4	147.6	192.9	●

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care. Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.
¹² Source: AHRQ website <http://www.ahrq.gov> ¹³ Numerator= Number of Admissions in this county

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C		\$7,983	\$6,156	
CAP DA	152	\$2,052	\$2,496	
CAP MR-DD / Innovations ¹⁵	136	\$5,462	\$5,223	
CAP Choice	0		\$2,734	
All Programs	297	\$3,793	\$3,853	



¹⁵ Innovations applicable to Piedmont Behavioral Program counties only
 Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [redacted]

68-ORANGE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	14.2%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	11.1%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	2.0%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	15.0%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	24.0%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	18.7	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	7.8%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$43,844	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	12%	59%	28%	555
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	1,103	3,080	1,652	1,787	2,011	2,477	307	11,007	131,123	8%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population	
Hispanic	222	1,005	343	136	102	35		1,621	1.2%	
White ³	395	842	541	677	910	1,292	118	4,262	3.3%	
Black/ African American ³	368	801	584	798	788	954	134	3,925	3.0%	
American Indian/ Alaskan Native ³								15	0.0%	
Asian/ Pacific Islander ³	50	137	60	84	145	68	31	494	0.4%	
Other ³	24	41	47	36	24	20		168	0.1%	
Unreported ³	37	240	72	51	34	105		502	0.4%	
Multiple Race ³		12				11		33	0.0%	

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population	
County	777	2,475	1,356	1,277	864	642	6,614	11,007	60%	
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%	

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	15.1%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	31.0	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

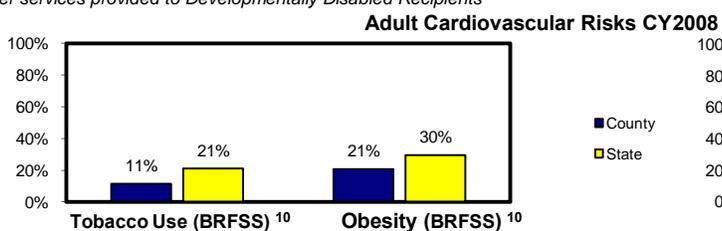
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,324	\$1,349	\$305	\$700	\$400	\$334	\$1,409	\$1,392	\$694	\$688
Adult Count	933	122,809	2,994	518,008	1,605	256,979	3,280	491,421	1,741	226,278
Child Average	\$1,035	\$742	\$285	\$389	\$172	\$204	\$556	\$616	\$458	\$455
Child Count	674	95,274	6,373	887,907	1,734	277,075	4,204	624,591	2,699	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$331,080	\$138,895	\$5,080	\$6,519	\$122,716	\$116,951	\$31,549	\$30,736	\$139	\$163
Adult Count		262	129	51,843	61	3,862	283	38,812	333	201,711
Child Average		\$112,220	\$4,538	\$6,222	\$64,862	\$93,445			\$40	\$46
Child Count	0	304		1,288		276	0	0	232	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$5,510	\$4,423	\$44,124,283	\$4,997,067,178	County	State		
Adult Count	0	227	1,280	112,478			\$8,916	\$7,389		
Child Average	\$435	\$1,925	\$7,192	\$6,801	\$21,252,640	\$2,340,712,220	\$3,716	\$3,001		
Child Count		2,316	1,245	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

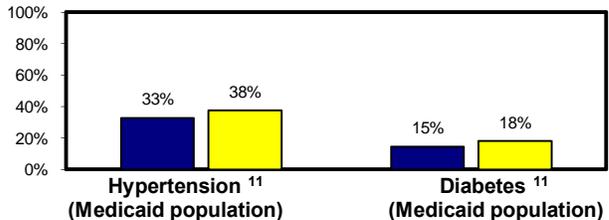
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	635	\$3,020,912	\$4,757	\$6,411
OTHER ENHANCED SERVICES	549	\$2,656,830	\$4,839	\$5,160
OUTPATIENT THERAPY	221	\$372,969	\$1,688	\$750
DEVELOPMENTALLY DISABLED	796	\$15,738,594	\$19,772	\$14,482
SUBSTANCE ABUSE	344	\$956,833	\$2,781	\$1,551
OTHER SERVICES	2,430	\$10,976,584	\$4,517	\$2,961

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	226	\$1,059,900	\$4,690
State	19,025	\$61,096,047	\$3,211



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	15	212.4	311.4	223.7	●
Diabetes long-term complication admission rate	24	272.5	498.2	297.5	↑
Chronic obstructive pulmonary disease admission rate	14	460.0	290.6	429.7	●
Congestive heart failure admission rate	29	557.0	602.0	577.2	●
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.
 Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.
¹² Source: AHRQ website <http://www.ahrq.gov> ¹³ Numerator= Number of Admissions in this county
¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C	14	\$2,847	\$6,156	
CAP DA	70	\$2,643	\$2,496	
CAP MR-DD / Innovations ¹⁵	209	\$4,433	\$5,223	
CAP Choice	0		\$2,734	
All Programs	293	\$3,929	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
Age Group	County	State	County
< 21 years old	46.9% (3,661)	45.9% (1,062,584)	7,810
	32.3% (1,627)	30.6% (200,405)	5,041
21+ years old	46.9% (3,661)	45.9% (1,062,584)	7,810
	32.3% (1,627)	30.6% (200,405)	5,041

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only
 Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = []

69-PAMLICO County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	14.3%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	24.6%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	5.6%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	19.1%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	29.5%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	0.0	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	9.4%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$32,036	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	31%	49%	19%	78
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	180	460	311	401	408	569	37	2,149	12,881	17%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

²NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		46	17				0	73	0.6%
White ³	123	285	194	240	270	277	20	1,266	9.8%
Black/ African American ³	42	103	91	142	132	257	16	725	5.6%
American Indian/ Alaskan Native ³	0	0	0	0	0		0	1	0.0%
Asian/ Pacific Islander ³	0	0	0	0	0	0	0	0	0.0%
Other ³		10					0	25	0.2%
Unreported ³		15		13		26		58	0.5%
Multiple Race ³	0		0	0	0		0	3	0.0%

³Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	142	396	268	312	161	152	1,289	2,149	60%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	19.4%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	4.6	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,573	\$1,349	\$783	\$700	\$190	\$334	\$1,270	\$1,392	\$767	\$688
Adult Count	171	122,809	863	518,008	446	256,979	835	491,421	422	226,278
Child Average	\$451	\$742	\$518	\$389	\$96	\$204	\$670	\$616	\$389	\$455
Child Count	95	95,274	1,250	887,907	358	277,075	955	624,591	451	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		\$138,895	\$6,738	\$6,519	\$133,320	\$116,951	\$32,842	\$30,736	\$141	\$163
Adult Count	0	262	77	51,843	11	3,862	85	38,812	353	201,711
Child Average		\$112,220		\$6,222	\$87,823	\$93,445			\$44	\$46
Child Count	0	304	0	1,288		276	0	0	221	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average	\$320	\$589	\$3,826	\$4,423	\$10,057,636	\$4,997,067,178	County	State		
Adult Count		227	183	112,478			\$8,941	\$7,389		
Child Average		\$1,925	\$6,556	\$6,801	\$3,783,771	\$2,340,712,220	\$3,702	\$3,001		
Child Count	0	2,316	270	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

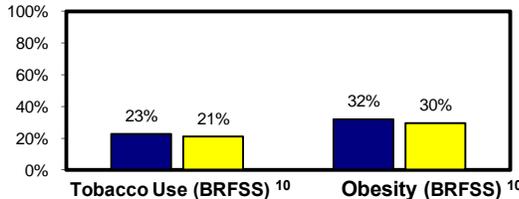
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	168	\$1,066,797	\$6,350	\$6,411
OTHER ENHANCED SERVICES	55	\$150,384	\$2,734	\$5,160
DEVELOPMENTALLY DISABLED	122	\$2,336,076	\$19,148	\$14,482
SUBSTANCE ABUSE	57	\$92,801	\$1,628	\$1,551
OTHER SERVICES	485	\$1,770,016	\$3,650	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County		\$7,964	
State	19,025	\$61,096,047	\$3,211

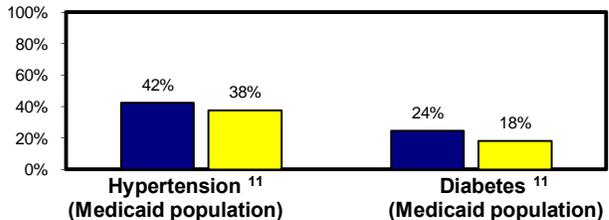
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within +/- 1 Std Dev.

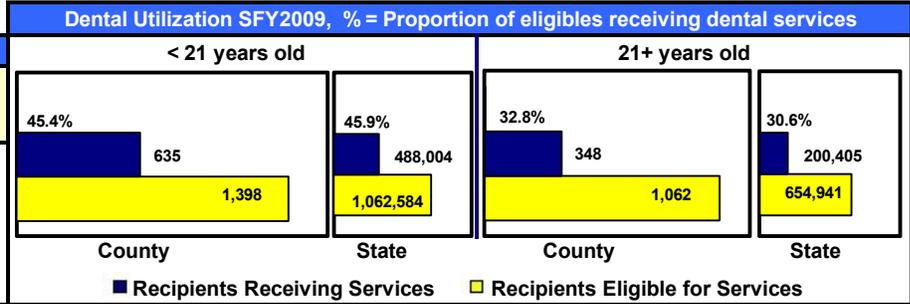
These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care. Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009			
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0	\$6,156	
CAP DA	42	\$2,387	\$2,496
CAP MR-DD / Innovations ¹⁵	21	\$4,800	\$5,223
CAP Choice	0	\$2,734	
All Programs	63	\$3,191	\$3,853



¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

70-PASQUOTANK County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	18.2%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	22.7%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	3.0%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	21.1%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	23.7%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	9.2	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	13.2%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$25,822	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	15%	70%	15%	346
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	647	1,838	1,080	1,160	1,537	1,815	408	7,430	41,649	18%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	21	131	18		15	13		183	0.4%
White ³	266	597	326	393	577	597	130	2,490	6.0%
Black/ African American ³	341	984	665	677	890	1,100	254	4,316	10.4%
American Indian/ Alaskan Native ³	0	0	0		0			5	0.0%
Asian/ Pacific Islander ³		12				14		37	0.1%
Other ³			24	24	16	19		91	0.2%
Unreported ³		78	36	52	29	63	12	258	0.6%
Multiple Race ³		28				11		56	0.1%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	550	1,622	1,003	947	626	818	5,016	7,430	68%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	16.7%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	8.3	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

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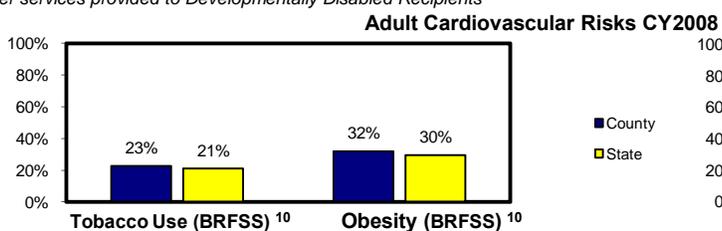
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,198	\$1,349	\$596	\$700	\$127	\$334	\$1,215	\$1,392	\$622	\$688
Adult Count	572	122,809	3,076	518,008	1,227	256,979	2,474	491,421	970	226,278
Child Average	\$774	\$742	\$358	\$389	\$76	\$204	\$659	\$616	\$393	\$455
Child Count	439	95,274	4,053	887,907	1,521	277,075	2,773	624,591	1,018	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		\$138,895	\$6,396	\$6,519	\$127,317	\$116,951	\$29,601	\$30,736	\$106	\$163
Adult Count	0	262	253	51,843	27	3,862	231	38,812	923	201,711
Child Average	\$200,788	\$112,220	\$312	\$6,222	\$94,569	\$93,445			\$34	\$46
Child Count		304		1,288		276	0	0	772	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$3,714	\$4,423	\$23,486,258	\$4,997,067,178	County	State		
Adult Count	0	227	563	112,478			\$6,376	\$7,389		
Child Average		\$1,925	\$6,990	\$6,801	\$9,066,628	\$2,340,712,220	\$2,508	\$3,001		
Child Count	0	2,316	559	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

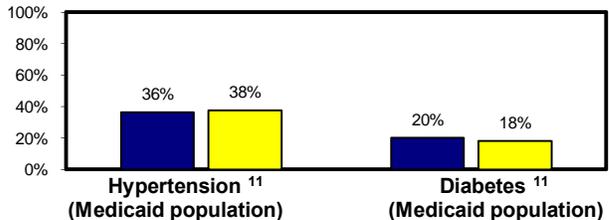
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	392	\$2,531,399	\$6,458	\$6,411
OTHER ENHANCED SERVICES	147	\$632,058	\$4,300	\$5,160
OUTPATIENT THERAPY		\$1,554		\$750
DEVELOPMENTALLY DISABLED	313	\$5,575,719	\$17,814	\$14,482
SUBSTANCE ABUSE	78	\$93,179	\$1,195	\$1,551
OTHER SERVICES	1,154	\$3,513,203	\$3,044	\$2,961

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	40	\$100,331	\$2,508
State	19,025	\$61,096,047	\$3,211



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	16	460.0	448.2	429.7	●
Congestive heart failure admission rate	25	557.0	700.3	577.2	●
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate	13	186.4	439.2	192.9	↑

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care. Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.
¹² Source: AHRQ website <http://www.ahrq.gov> ¹³ Numerator= Number of Admissions in this county
¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C	0	\$6,156		
CAP DA	57	\$2,013	\$2,496	
CAP MR-DD / Innovations ¹⁵	52	\$4,311	\$5,223	
CAP Choice	0	\$2,734		
All Programs	109	\$3,109	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
Age Group	County (%)	State (%)	Count
< 21 years old	28.5%	45.9%	1,402
	4.926%	1,062,584	
21+ years old	24.8%	30.6%	860
	3,466	654,941	

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only
 Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

71-PENDER County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	12.8%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	18.9%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	9.0%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	20.1%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	35.9%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	5.4	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	11.4%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$26,669	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	17%	63%	19%	348
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	906	1,989	1,229	1,437	1,671	1,862	451	8,188	53,584	15%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population	
Hispanic	117	447	188	106	53	20	19	814	1.5%	
White ³	518	974	641	781	1,029	871	258	4,296	8.0%	
Black/ African American ³	246	493	355	466	524	858	155	2,696	5.0%	
American Indian/ Alaskan Native ³	0	0	0					11	0.0%	
Asian/ Pacific Islander ³	0		0	0			0	8	0.0%	
Other ³	16	24	22	30	38	34		148	0.3%	
Unreported ³		44	21	52	20	79	11	216	0.4%	
Multiple Race ³				0			0	13	0.0%	

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population	
County	743	1,630	1,055	1,118	574	790	5,167	8,188	63%	
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%	

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	16.0%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	3.2	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,285	\$1,349	\$748	\$700	\$311	\$334	\$1,384	\$1,392	\$785	\$688
Adult Count	558	122,809	2,951	518,008	1,513	256,979	2,789	491,421	1,265	226,278
Child Average	\$825	\$742	\$301	\$389	\$173	\$204	\$611	\$616	\$486	\$455
Child Count	452	95,274	5,361	887,907	1,593	277,075	3,577	624,591	1,773	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		\$138,895	\$6,263	\$6,519	\$120,138	\$116,951	\$32,824	\$30,736	\$181	\$163
Adult Count	0	262	258	51,843	24	3,862	203	38,812	1,052	201,711
Child Average		\$112,220	\$6,648	\$6,222	\$127,526	\$93,445			\$45	\$46
Child Count	0	304		1,288		276	0	0	1,004	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$3,314	\$4,423	\$25,490,651	\$4,997,067,178	County	State		
Adult Count	0	227	537	112,478			\$6,606	\$7,389		
Child Average		\$1,925	\$6,416	\$6,801	\$12,622,764	\$2,340,712,220	\$3,138	\$3,001		
Child Count	0	2,316	777	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

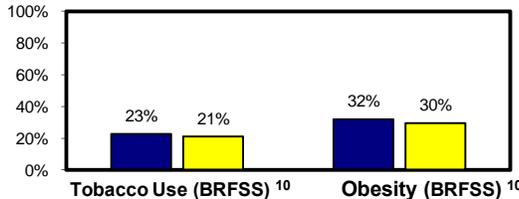
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	353	\$2,587,654	\$7,330	\$6,411
OTHER ENHANCED SERVICES	157	\$411,808	\$2,623	\$5,160
OUTPATIENT THERAPY	47	\$9,564	\$203	\$750
DEVELOPMENTALLY DISABLED	335	\$5,196,933	\$15,513	\$14,482
SUBSTANCE ABUSE	157	\$217,396	\$1,385	\$1,551
OTHER SERVICES	1,591	\$4,384,510	\$2,756	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	75	\$170,803	\$2,277
State	19,025	\$61,096,047	\$3,211

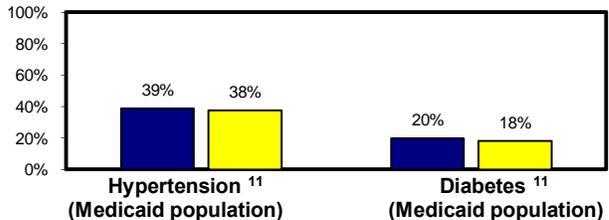
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	16	460.0	421.9	429.7	●
Congestive heart failure admission rate	22	557.0	580.2	577.2	●
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C		\$10,218	\$6,156	
CAP DA	130	\$2,421	\$2,496	
CAP MR-DD / Innovations ¹⁵	48	\$4,675	\$5,223	
CAP Choice	0		\$2,734	
All Programs	184	\$3,263	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
	< 21 years old	21+ years old	
County	47.3% (2,656)	31.1% (1,124)	30.6% (200,405)
State	21.0% (5,616)	45.9% (1,062,584)	30.6% (654,941)

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = []

72-PERQUIMANS County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	15.9%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	28.4%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	10.9%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	20.6%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	21.0%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	0.0	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	6.0%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$28,122	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	20%	68%	12%	81
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	190	555	349	427	526	628	79	2,485	13,252	19%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		31			11			59	0.4%
White ³	130	259	163	196	279	242	36	1,139	8.6%
Black/ African American ³	53	242	157	211	227	348	42	1,185	8.9%
American Indian/ Alaskan Native ³	0	0	0	0	0	0	0	0	0.0%
Asian/ Pacific Islander ³	0		0	0	0		0	2	0.0%
Other ³		14	13			14	0	56	0.4%
Unreported ³	0				0	16	0	35	0.3%
Multiple Race ³					0		0	9	0.1%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	97	445	310	323	238	167	1,483	2,485	60%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	17.5%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	1.6	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

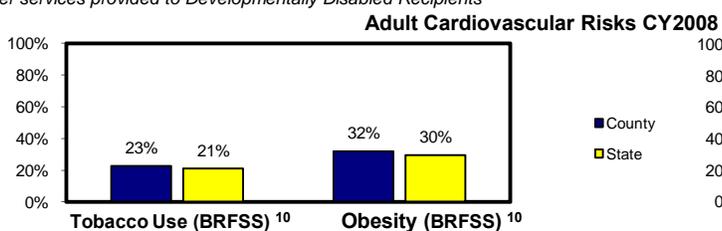
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,271	\$1,349	\$592	\$700	\$276	\$334	\$1,031	\$1,392	\$690	\$688
Adult Count	166	122,809	1,027	518,008	446	256,979	924	491,421	452	226,278
Child Average	\$1,153	\$742	\$350	\$389	\$132	\$204	\$446	\$616	\$490	\$455
Child Count	104	95,274	1,332	887,907	485	277,075	976	624,591	420	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		\$138,895	\$6,396	\$6,519	\$104,735	\$116,951	\$32,320	\$30,736	\$132	\$163
Adult Count	0	262	93	51,843		3,862	88	38,812	305	201,711
Child Average	\$79,703	\$112,220	\$4,824	\$6,222		\$93,445			\$48	\$46
Child Count		304		1,288	0	276	0	0	243	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$4,479	\$4,423	\$8,723,510	\$4,997,067,178	County		State	
Adult Count	0	227	195	112,478			\$6,868		\$7,389	
Child Average	\$583	\$1,925	\$5,535	\$6,801	\$2,635,296	\$2,340,712,220	\$2,236		\$3,001	
Child Count		2,316	183	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

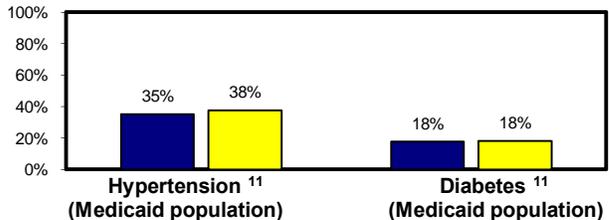
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	140	\$798,631	\$5,705	\$6,411
OTHER ENHANCED SERVICES	47	\$298,617	\$6,354	\$5,160
OUTPATIENT THERAPY		\$223		\$750
DEVELOPMENTALLY DISABLED	108	\$1,729,051	\$16,010	\$14,482
SUBSTANCE ABUSE	36	\$18,800	\$522	\$1,551
OTHER SERVICES	415	\$964,564	\$2,324	\$2,961

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County		\$13,816	
State	19,025	\$61,096,047	\$3,211



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate	12	557.0	980.4	577.2	↑
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care. Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.
¹² Source: AHRQ website <http://www.ahrq.gov> ¹³ Numerator= Number of Admissions in this county

CAP Programs for June 2009					Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State		< 21 years old		21+ years old	
CAP C	0	\$6,156			35.3%	557	45.9%	488,004
CAP DA	16	\$2,502	\$2,496			1,580		1,062,584
CAP MR-DD / Innovations ¹⁵	18	\$4,389	\$5,223				30.9%	379
CAP Choice	0	\$2,734						1,225
All Programs	34	\$3,501	\$3,853					200,405

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only
 Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

73-PERSON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	16.3%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	16.9%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	6.8%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	16.8%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	12.5%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	3.4	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	11.0%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$27,706	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	19%	62%	18%	303
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	563	1,533	1,031	1,195	1,409	1,829	147	6,997	37,620	19%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	23	147	40	20	13	14		234	0.6%
White ³	304	710	486	562	789	839	74	3,386	9.0%
Black/ African American ³	220	622	451	541	567	862	67	3,043	8.1%
American Indian/ Alaskan Native ³	0		0				0	10	0.0%
Asian/ Pacific Islander ³	0						0	13	0.0%
Other ³	13	12	23	26	27	44		132	0.4%
Unreported ³		31	30	43	12	62		178	0.5%
Multiple Race ³	0		0		0		0	10	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	385	1,291	895	884	554	583	4,207	6,997	60%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	18.9%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	4.3	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,439	\$1,349	\$579	\$700	\$365	\$334	\$1,454	\$1,392	\$754	\$688
Adult Count	589	122,809	2,519	518,008	1,429	256,979	2,487	491,421	1,221	226,278
Child Average	\$1,130	\$742	\$375	\$389	\$206	\$204	\$579	\$616	\$462	\$455
Child Count	397	95,274	3,734	887,907	1,377	277,075	2,736	624,591	1,700	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$179,026	\$138,895	\$6,632	\$6,519	\$116,318	\$116,951	\$27,062	\$30,736	\$116	\$163
Adult Count		262	280	51,843	26	3,862	250	38,812	1,160	201,711
Child Average	\$178,898	\$112,220	\$8,745	\$6,222		\$93,445			\$31	\$46
Child Count		304		1,288	0	276	0	0	786	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$3,166	\$4,423	\$27,186,398	\$4,997,067,178			\$7,488	\$7,389
Adult Count	0	227	554	112,478						
Child Average	\$1,995	\$1,925	\$5,329	\$6,801	\$10,769,945	\$2,340,712,220			\$3,269	\$3,001
Child Count		2,316	562	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

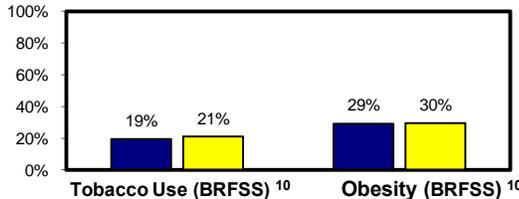
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	296	\$1,654,744	\$5,590	\$6,411
OTHER ENHANCED SERVICES	161	\$733,627	\$4,557	\$5,160
OUTPATIENT THERAPY	20	\$13,372	\$669	\$750
DEVELOPMENTALLY DISABLED	374	\$5,979,366	\$15,988	\$14,482
SUBSTANCE ABUSE	135	\$265,785	\$1,969	\$1,551
OTHER SERVICES	1,367	\$3,267,033	\$2,390	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	32	\$169,263	\$5,289
State	19,025	\$61,096,047	\$3,211

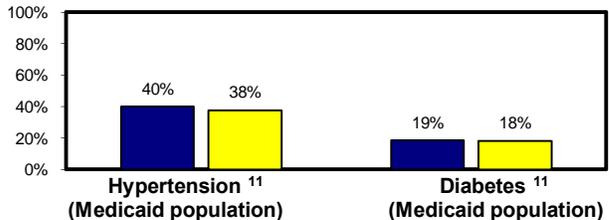
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	12	460.0	338.5	429.7	●
Congestive heart failure admission rate	18	557.0	507.8	577.2	●
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C		\$38,279	\$6,156	
CAP DA	41	\$2,397	\$2,496	
CAP MR-DD / Innovations ¹⁵	62	\$5,025	\$5,223	
CAP Choice	0		\$2,734	
All Programs	106	\$4,950	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
	< 21 years old		21+ years old
County	45.7% (2,027)	45.9% (488,004)	29.8% (1,040)
State	4.432%	1.062584%	3.492%
State	30.6% (200,405)		

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [redacted]

74-PITT County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	22.5%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	22.3%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	3.8%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	18.6%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	16.5%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	6.9	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	14.7%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$30,984	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	17%	64%	18%	1,300
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	2,160	6,736	4,241	4,637	4,110	6,689	858	26,413	159,283	17%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	153	691	236	112	79	53	12	1,171	0.7%
White ³	539	1,396	792	817	1,154	1,880	195	6,039	3.8%
Black/ African American ³	1,301	3,965	2,760	3,283	2,774	4,372	637	17,154	10.8%
American Indian/ Alaskan Native ³	0						0	25	0.0%
Asian/ Pacific Islander ³		32	21	14	15	39	0	121	0.1%
Other ³	37	44	131	111	39	61		386	0.2%
Unreported ³	121	508	279	283	31	292		1,393	0.9%
Multiple Race ³	0	91	17	14	17	23		162	0.1%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,944	5,750	3,738	3,759	1,824	3,157	18,228	26,413	69%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	16.7%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	17.4	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

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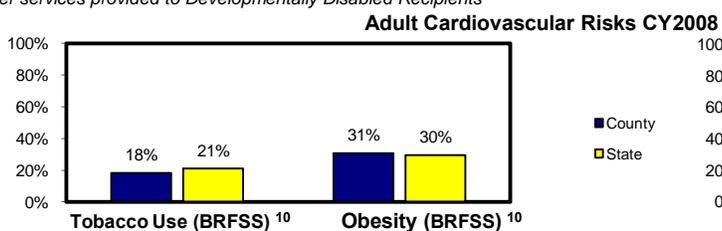
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,316	\$1,349	\$459	\$700	\$361	\$334	\$1,139	\$1,392	\$628	\$688
Adult Count	2,140	122,809	10,011	518,008	5,133	256,979	8,327	491,421	4,079	226,278
Child Average	\$932	\$742	\$326	\$389	\$173	\$204	\$611	\$616	\$460	\$455
Child Count	1,767	95,274	16,704	887,907	4,350	277,075	10,358	624,591	5,879	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$165,880	\$138,895	\$6,326	\$6,519	\$124,087	\$116,951	\$30,963	\$30,736	\$243	\$163
Adult Count		262	1,518	51,843	97	3,862	521	38,812	3,109	201,711
Child Average	\$136,665	\$112,220	\$5,084	\$6,222	\$105,704	\$93,445			\$79	\$46
Child Count		304	20	1,288		276	0	0	2,440	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average	\$437	\$589	\$7,231	\$4,423	\$101,008,609	\$4,997,067,178	\$8,410	\$7,389		
Adult Count		227	2,342	112,478						
Child Average	\$727	\$1,925	\$9,314	\$6,801	\$67,038,229	\$2,340,712,220	\$4,876	\$3,001		
Child Count	21	2,316	3,993	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

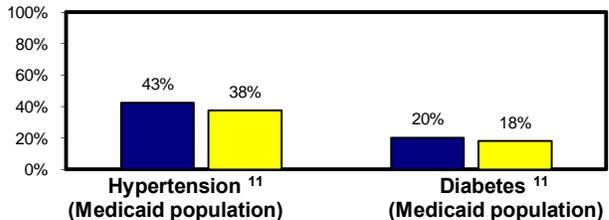
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	3,452	\$28,659,129	\$8,302	\$6,411
OTHER ENHANCED SERVICES	2,215	\$8,308,877	\$3,751	\$5,160
OUTPATIENT THERAPY	170	\$358,713	\$2,110	\$750
DEVELOPMENTALLY DISABLED	1,689	\$22,323,963	\$13,217	\$14,482
SUBSTANCE ABUSE	770	\$1,641,927	\$2,132	\$1,551
OTHER SERVICES	5,876	\$16,884,513	\$2,873	\$2,961

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	179	\$672,008	\$3,754
State	19,025	\$61,096,047	\$3,211



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.

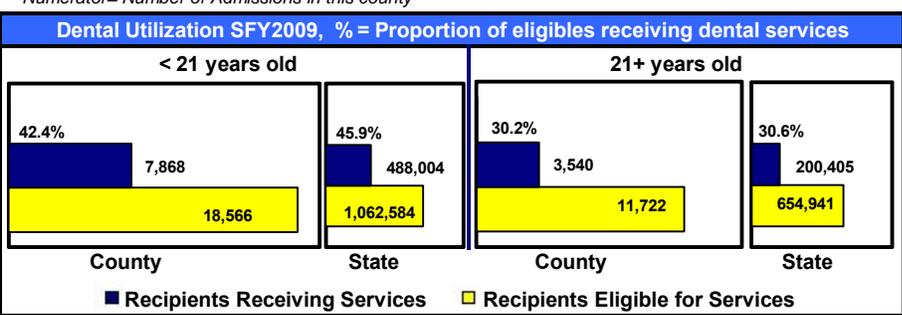


¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	24	212.4	204.7	223.7	●
Diabetes long-term complication admission rate	44	272.5	375.4	297.5	●
Chronic obstructive pulmonary disease admission rate	31	460.0	264.5	429.7	↓
Congestive heart failure admission rate	97	557.0	827.5	577.2	↑
Adult asthma admission rate	43	261.0	366.8	286.0	●
Pediatric asthma admission rate	16	186.4	137.0	192.9	●

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care. Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.
¹² Source: AHRQ website <http://www.ahrq.gov> ¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.



CAP Programs for June 2009			
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		\$3,579	\$6,156
CAP DA	121	\$2,749	\$2,496
CAP MR-DD / Innovations ¹⁵	182	\$4,872	\$5,223
CAP Choice	0		\$2,734
All Programs	310	\$4,014	\$3,853

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only
 Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [redacted]

75-POLK County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	11.5%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	16.6%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	5.1%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.1%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	25.7%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	0.0	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	10.5%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$38,715	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	16%	60%	24%	113
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	300	609	398	429	463	698	66	2,597	19,018	14%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population	
Hispanic	28	104	41	15	26	55		241	1.3%	
White ³	235	409	286	332	372	532	50	1,931	10.2%	
Black/ African American ³	25	54	48	65	49	81	10	297	1.6%	
American Indian/ Alaskan Native ³	0							9	0.0%	
Asian/ Pacific Islander ³	0	0					0	8	0.0%	
Other ³							0	17	0.1%	
Unreported ³	10	36	14	12	10	19		91	0.5%	
Multiple Race ³	0		0	0	0		0	5	0.0%	

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population	
County	210	530	334	349	176	202	1,591	2,597	61%	
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%	

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	19.6%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	6.8	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,143	\$1,349	\$776	\$700	\$267	\$334	\$1,197	\$1,392	\$449	\$688
Adult Count	186	122,809	780	518,008	485	256,979	1,026	491,421	416	226,278
Child Average	\$487	\$742	\$347	\$389	\$169	\$204	\$620	\$616	\$619	\$455
Child Count	151	95,274	1,302	887,907	481	277,075	1,092	624,591	335	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		\$138,895	\$3,508	\$6,519	\$135,873	\$116,951	\$29,885	\$30,736	\$113	\$163
Adult Count	0	262		51,843		3,862	199	38,812	377	201,711
Child Average		\$112,220		\$6,222		\$93,445			\$35	\$46
Child Count	0	304	0	1,288	0	276	0	0	262	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average		\$589	\$2,654	\$4,423	\$10,291,782	\$4,997,067,178			\$8,203	\$7,389
Adult Count	0	227	249	112,478						
Child Average	\$796	\$1,925	\$7,081	\$6,801	\$3,332,241	\$2,340,712,220			\$2,698	\$3,001
Child Count		2,316	199	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

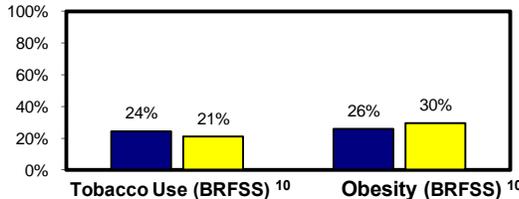
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	103	\$482,523	\$4,685	\$6,411
OTHER ENHANCED SERVICES	29	\$83,918	\$2,894	\$5,160
OUTPATIENT THERAPY		\$130		\$750
DEVELOPMENTALLY DISABLED	121	\$2,638,183	\$21,803	\$14,482
SUBSTANCE ABUSE	53	\$31,155	\$588	\$1,551
OTHER SERVICES	620	\$2,377,023	\$3,834	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	25	\$79,341	\$3,174
State	19,025	\$61,096,047	\$3,211

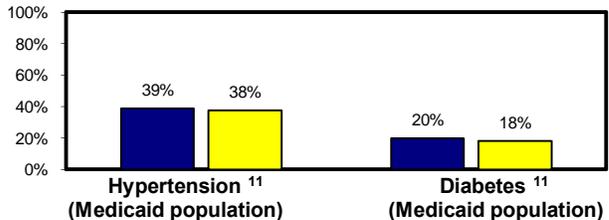
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	12	460.0	991.7	429.7	↑
Congestive heart failure admission rate	11	557.0	909.1	577.2	↑
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate	0	186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C		\$1,731	\$6,156	
CAP DA	56	\$2,564	\$2,496	
CAP MR-DD / Innovations ¹⁵	45	\$5,015	\$5,223	
CAP Choice	0		\$2,734	
All Programs	103	\$3,619	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
	< 21 years old	21+ years old	
County	49.8% (854)	28.8% (365)	Recipients Receiving Services
State	45.9% (1,062,584)	30.6% (654,941)	Recipients Eligible for Services

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Redacted]

76-RANDOLPH County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	16.8%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	18.7%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	6.4%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.2%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	24.4%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	10.6	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	9.5%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$27,160	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	20%	57%	22%	1,264
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	2,554	6,830	4,439	4,446	5,123	4,710	497	25,548	142,832	18%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	473	1,837	733	367	218	144	24	3,299	2.3%
White ³	1,667	3,745	2,789	3,243	4,170	3,760	396	17,707	12.4%
Black/ African American ³	164	488	445	500	575	570	62	2,578	1.8%
American Indian/ Alaskan Native ³	11		12	15	18	15	0	63	0.0%
Asian/ Pacific Islander ³	16	52	30	28	24	41		175	0.1%
Other ³	29	102	93	75	57	73		400	0.3%
Unreported ³	192	600	334	214	55	124		1,327	0.9%
Multiple Race ³						13		26	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,643	5,952	3,864	3,370	1,992	1,495	16,673	25,548	65%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	12.9%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	4.8	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

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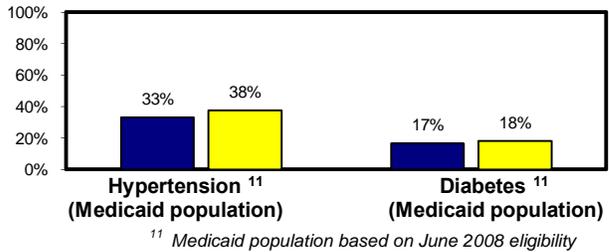
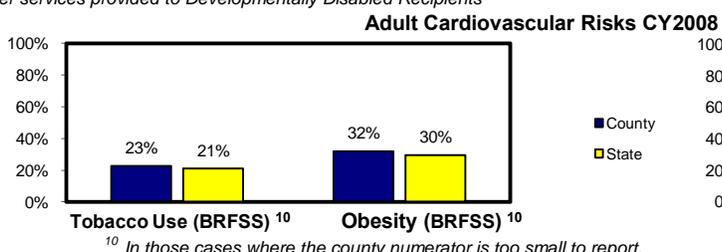
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,407	\$1,349	\$729	\$700	\$309	\$334	\$1,250	\$1,392	\$678	\$688
Adult Count	2,060	122,809	9,395	518,008	4,111	256,979	8,910	491,421	3,540	226,278
Child Average	\$642	\$742	\$409	\$389	\$170	\$204	\$600	\$616	\$484	\$455
Child Count	1,617	95,274	16,745	887,907	4,449	277,075	12,445	624,591	7,151	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$102,347	\$138,895	\$5,997	\$6,519	\$116,959	\$116,951	\$28,632	\$30,736	\$160	\$163
Adult Count		262	539	51,843	40	3,862	682	38,812	3,708	201,711
Child Average	\$108,023	\$112,220	\$8,776	\$6,222	\$97,753	\$93,445			\$46	\$46
Child Count		304	15	1,288		276	0	0	3,415	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$3,500	\$4,423	\$77,287,626	\$4,997,067,178	County	State		
Adult Count	0	227	1,778	112,478			\$7,099	\$7,389		
Child Average	\$3,210	\$1,925	\$5,475	\$6,801	\$36,911,200	\$2,340,712,220	\$2,669	\$3,001		
Child Count	23	2,316	1,692	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	627	\$3,347,859	\$5,339	\$6,411
OTHER ENHANCED SERVICES	482	\$2,558,405	\$5,308	\$5,160
OUTPATIENT THERAPY	64	\$46,320	\$724	\$750
DEVELOPMENTALLY DISABLED	924	\$11,760,419	\$12,728	\$14,482
SUBSTANCE ABUSE	596	\$558,463	\$937	\$1,551
OTHER SERVICES	4,736	\$11,820,956	\$2,496	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	374	\$1,497,186	\$4,003
State	19,025	\$61,096,047	\$3,211

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients



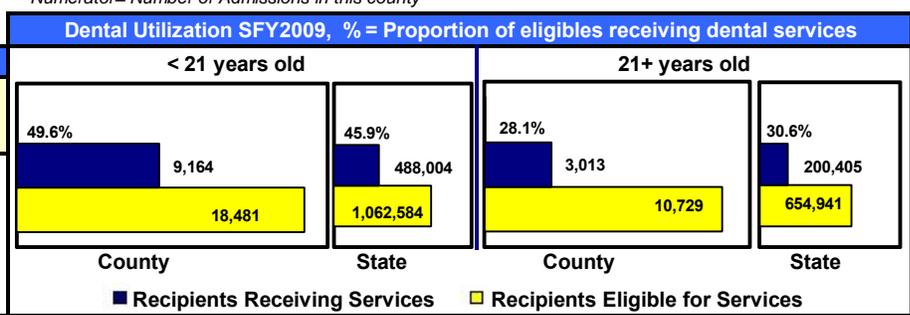
¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number. ¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	25	212.4	236.8	223.7	●
Diabetes long-term complication admission rate	26	272.5	246.3	297.5	●
Chronic obstructive pulmonary disease admission rate	50	460.0	473.6	429.7	●
Congestive heart failure admission rate	43	557.0	407.3	577.2	●
Adult asthma admission rate	21	261.0	198.9	286.0	●
Pediatric asthma admission rate	19	186.4	163.3	192.9	●

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care. Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.
¹² Source: AHRQ website <http://www.ahrq.gov> ¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009			
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		\$4,570	\$6,156
CAP DA	180	\$2,598	\$2,496
CAP MR-DD / Innovations ¹⁵	138	\$5,426	\$5,223
CAP Choice	0		\$2,734
All Programs	325	\$3,841	\$3,853



¹⁵ Innovations applicable to Piedmont Behavioral Program counties only
 Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [redacted]

77-RICHMOND County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	20.6%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	28.3%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	6.1%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	20.2%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	31.4%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	6.9	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	10.2%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$25,574	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	22%	62%	14%	571
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	877	2,922	1,878	2,296	2,430	3,002	327	12,528	46,901	27%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population	
Hispanic	43	383	97	49	35	20		584	1.2%	
White ³	426	1,173	731	907	1,230	1,458	138	5,499	11.7%	
Black/ African American ³	356	1,116	878	1,133	1,042	1,293	169	5,462	11.6%	
American Indian/ Alaskan Native ³	10	31	32	42	32	37		174	0.4%	
Asian/ Pacific Islander ³		14		12	11		0	49	0.1%	
Other ³		47	64	24	35	26		196	0.4%	
Unreported ³	33	143	69	123	39	173		547	1.2%	
Multiple Race ³		15				14	0	39	0.1%	

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population	
County	802	2,571	1,664	1,860	1,100	789	7,984	12,528	64%	
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%	

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	16.3%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	6.2	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,299	\$1,349	\$727	\$700	\$175	\$334	\$1,186	\$1,392	\$662	\$688
Adult Count	1,100	122,809	4,743	518,008	3,000	256,979	4,728	491,421	1,807	226,278
Child Average	\$791	\$742	\$390	\$389	\$106	\$204	\$576	\$616	\$443	\$455
Child Count	944	95,274	7,362	887,907	3,025	277,075	5,451	624,591	1,830	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$203,540	\$138,895	\$6,730	\$6,519	\$117,071	\$116,951	\$31,136	\$30,736	\$123	\$163
Adult Count		262	630	51,843	37	3,862	273	38,812	2,286	201,711
Child Average	\$302	\$112,220	\$6,341	\$6,222	\$97,150	\$93,445			\$37	\$46
Child Count		304		1,288		276	0	0	1,687	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$4,317	\$4,423	\$42,106,507	\$4,997,067,178			\$6,844	\$7,389
Adult Count	0	227	871	112,478						
Child Average		\$1,925	\$8,659	\$6,801	\$21,564,689	\$2,340,712,220			\$3,494	\$3,001
Child Count	0	2,316	1,073	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

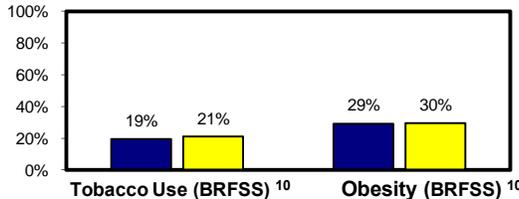
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	635	\$4,993,010	\$7,863	\$6,411
OTHER ENHANCED SERVICES	488	\$3,813,501	\$7,815	\$5,160
OUTPATIENT THERAPY	46	\$10,259	\$223	\$750
DEVELOPMENTALLY DISABLED	365	\$6,913,407	\$18,941	\$14,482
SUBSTANCE ABUSE	190	\$330,667	\$1,740	\$1,551
OTHER SERVICES	2,408	\$5,601,264	\$2,326	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	97	\$277,422	\$2,860
State	19,025	\$61,096,047	\$3,211

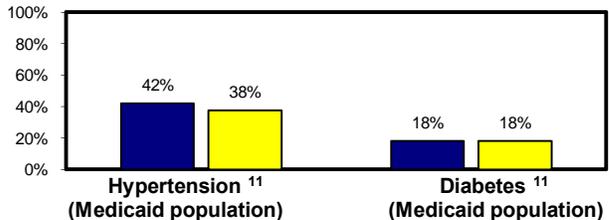
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	11	212.4	181.7	223.7	●
Diabetes long-term complication admission rate	20	272.5	330.4	297.5	●
Chronic obstructive pulmonary disease admission rate	34	460.0	561.6	429.7	●
Congestive heart failure admission rate	37	557.0	611.2	577.2	●
Adult asthma admission rate	18	261.0	297.3	286.0	●
Pediatric asthma admission rate	30	186.4	582.3	192.9	↑

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	< 21 years old		21+ years old	
CAP C		\$2,378	\$6,156	42.5%	3,535	45.9%	488,004
CAP DA	89	\$2,223	\$2,496				
CAP MR-DD / Innovations ¹⁵	51	\$4,412	\$5,223			27.1%	1,555
CAP Choice	0		\$2,734				
All Programs	143	\$3,007	\$3,853			30.6%	200,405

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

78-ROBESON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	28.6%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	39.1%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	5.8%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	23.7%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	35.0%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	13.3	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	11.5%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$22,943	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	21%	62%	15%	1,904
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	2,846	9,700	6,474	7,251	7,430	9,643	1,063	40,498	131,560	31%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population	
Hispanic	161	1,588	482	153	109	60	19	2,392	1.8%	
White ³	489	1,306	876	1,074	1,635	2,249	209	7,140	5.4%	
Black/ African American ³	777	2,415	1,985	2,396	2,181	3,096	339	12,073	9.2%	
American Indian/ Alaskan Native ³	1,229	3,578	2,554	3,062	3,095	3,012	459	15,301	11.6%	
Asian/ Pacific Islander ³		30			14	33		92	0.1%	
Other ³	138	297	337	292	299	276	27	1,501	1.1%	
Unreported ³	38	402	189	228	78	848		1,745	1.3%	
Multiple Race ³		83	45	38	16	108		290	0.2%	

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population	
County	2,276	8,511	5,767	5,964	3,622	3,540	27,404	40,498	68%	
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%	

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	15.4%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	5.4	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,219	\$1,349	\$764	\$700	\$270	\$334	\$1,376	\$1,392	\$592	\$688
Adult Count	3,470	122,809	13,623	518,008	7,200	256,979	15,672	491,421	7,002	226,278
Child Average	\$705	\$742	\$408	\$389	\$154	\$204	\$608	\$616	\$460	\$455
Child Count	2,629	95,274	22,707	887,907	6,864	277,075	18,659	624,591	8,936	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$122,747	\$138,895	\$7,579	\$6,519	\$124,104	\$116,951	\$32,308	\$30,736	\$172	\$163
Adult Count		262	3,314	51,843	53	3,862	588	38,812	7,012	201,711
Child Average	\$176,454	\$112,220	\$7,015	\$6,222	\$125,644	\$93,445			\$56	\$46
Child Count		304	72	1,288		276	0	0	5,516	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average	\$579	\$589	\$6,077	\$4,423	\$142,029,790	\$4,997,067,178	\$7,434	\$7,389		
Adult Count		227	2,909	112,478						
Child Average	\$1,482	\$1,925	\$7,947	\$6,801	\$77,817,934	\$2,340,712,220	\$3,776	\$3,001		
Child Count	306	2,316	4,685	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

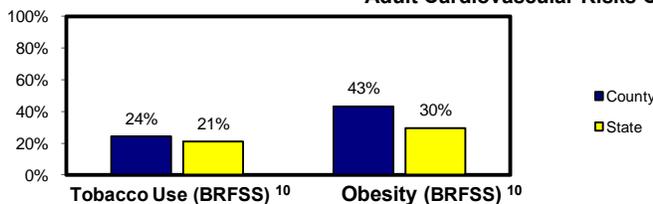
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	3,866	\$26,938,410	\$6,968	\$6,411
OTHER ENHANCED SERVICES	2,152	\$11,329,548	\$5,265	\$5,160
OUTPATIENT THERAPY	577	\$259,751	\$450	\$750
DEVELOPMENTALLY DISABLED	2,746	\$19,367,752	\$7,053	\$14,482
SUBSTANCE ABUSE	807	\$1,658,457	\$2,055	\$1,551
OTHER SERVICES	6,471	\$16,149,389	\$2,496	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	291	\$904,014	\$3,107
State	19,025	\$61,096,047	\$3,211

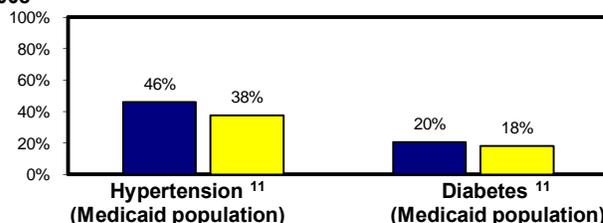
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	42	212.4	225.3	223.7	●
Diabetes long-term complication admission rate	58	272.5	311.1	297.5	●
Chronic obstructive pulmonary disease admission rate	89	460.0	477.4	429.7	●
Congestive heart failure admission rate	115	557.0	616.9	577.2	●
Adult asthma admission rate	76	261.0	407.7	286.0	●
Pediatric asthma admission rate	80	186.4	449.9	192.9	↑

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C	20	\$6,482	\$6,156	
CAP DA	492	\$2,733	\$2,496	
CAP MR-DD / Innovations ¹⁵	190	\$5,144	\$5,223	
CAP Choice	0		\$2,734	
All Programs	702	\$3,492	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services				
Age Group	County	State	County	State
< 21 years old	46.5%	45.9%	12,705	488,004
			27,312	1,062,584
21+ years old	33.3%	30.6%	6,036	200,405
			18,135	654,941

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

79-ROCKINGHAM County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	15.1%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	20.3%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	7.0%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	18.0%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	15.7%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	13.9	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	11.0%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$27,550	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	22%	63%	14%	683
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	1,518	3,990	2,641	3,054	3,734	4,814	386	18,233	91,912	20%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	103	536	192	119	58	63		968	1.1%
White ³	904	2,283	1,580	1,771	2,558	3,069	248	11,261	12.3%
Black/ African American ³	412	921	660	948	1,039	1,451	126	5,019	5.5%
American Indian/ Alaskan Native ³					13			34	0.0%
Asian/ Pacific Islander ³			10			15	0	45	0.0%
Other ³	30	121	75	63	32	62		353	0.4%
Unreported ³	61	118	115	136	22	162		553	0.6%
Multiple Race ³	0					10	0	21	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	934	3,517	2,275	2,395	1,656	1,271	11,114	18,233	61%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	18.3%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	5.9	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

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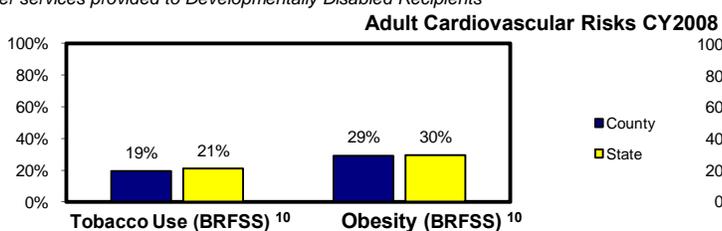
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,308	\$1,349	\$640	\$700	\$348	\$334	\$1,228	\$1,392	\$593	\$688
Adult Count	1,442	122,809	7,073	518,008	3,694	256,979	7,209	491,421	3,190	226,278
Child Average	\$718	\$742	\$390	\$389	\$244	\$204	\$623	\$616	\$473	\$455
Child Count	821	95,274	9,483	887,907	3,518	277,075	7,182	624,591	3,981	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$233,560	\$138,895	\$6,220	\$6,519	\$112,891	\$116,951	\$31,086	\$30,736	\$159	\$163
Adult Count		262	570	51,843	44	3,862	661	38,812	3,056	201,711
Child Average	\$89,505	\$112,220	\$7,975	\$6,222	\$97,052	\$93,445		0	\$40	\$46
Child Count		304	19	1,288		276	0	0	2,292	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$2,095	\$4,423	\$62,683,886	\$4,997,067,178	County	State		
Adult Count	0	227	1,258	112,478			\$6,601	\$7,389		
Child Average	\$600	\$1,925	\$7,073	\$6,801	\$25,626,138	\$2,340,712,220	\$3,057	\$3,001		
Child Count		2,316		119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

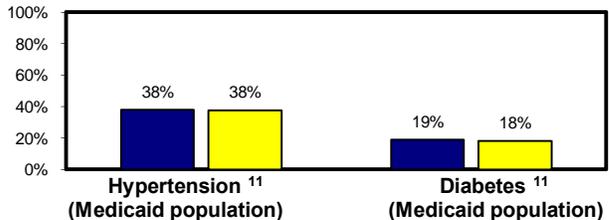
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	426	\$1,752,665	\$4,114	\$6,411
OTHER ENHANCED SERVICES	598	\$2,002,749	\$3,349	\$5,160
OUTPATIENT THERAPY	44	\$11,051	\$251	\$750
DEVELOPMENTALLY DISABLED	756	\$9,105,059	\$12,044	\$14,482
SUBSTANCE ABUSE	450	\$400,914	\$891	\$1,551
OTHER SERVICES	3,277	\$9,501,414	\$2,899	\$2,961

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	102	\$318,000	\$3,118
State	19,025	\$61,096,047	\$3,211



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.

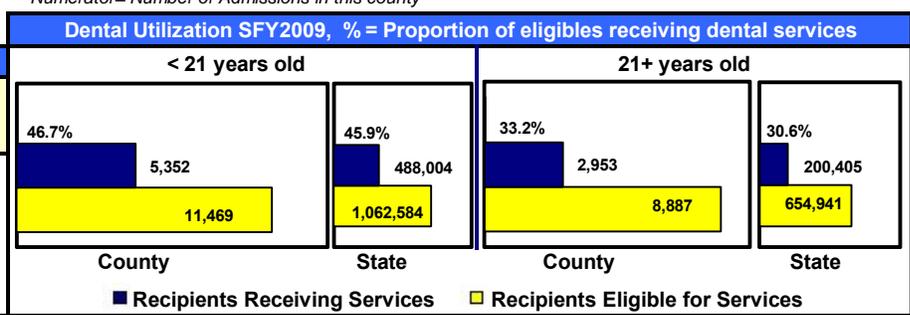


¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	14	212.4	150.2	223.7	●
Diabetes long-term complication admission rate	23	272.5	246.8	297.5	●
Chronic obstructive pulmonary disease admission rate	76	460.0	815.5	429.7	↑
Congestive heart failure admission rate	51	557.0	547.2	577.2	●
Adult asthma admission rate	23	261.0	246.8	286.0	●
Pediatric asthma admission rate	21	186.4	297.8	192.9	●

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care. Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.
¹² Source: AHRQ website <http://www.ahrq.gov> ¹³ Numerator= Number of Admissions in this county

CAP Programs for June 2009			
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		\$6,735	\$6,156
CAP DA	344	\$2,538	\$2,496
CAP MR-DD / Innovations ¹⁵	87	\$4,371	\$5,223
CAP Choice	0		\$2,734
All Programs	436	\$2,952	\$3,853



¹⁵ Innovations applicable to Piedmont Behavioral Program counties only
 Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [redacted]

80-ROWAN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	12.3%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	19.6%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	7.7%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	16.9%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	31.3%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	8.7	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	12.4%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$29,407	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	20%	61%	18%	1,184
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	2,041	6,562	3,859	4,215	5,183	5,224	1,046	25,043	140,825	18%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	318	1,334	541	245	169	94	32	2,383	1.7%
White ³	1,170	3,208	1,987	2,296	3,349	3,451	614	14,291	10.1%
Black/ African American ³	416	1,564	1,041	1,403	1,492	1,384	356	6,884	4.9%
American Indian/ Alaskan Native ³						16	0	29	0.0%
Asian/ Pacific Islander ³	17	68	39	50	36	71	14	264	0.2%
Other ³	46	64	67	62	77	65	17	335	0.2%
Unreported ³	72	291	173	156	51	154	12	825	0.6%
Multiple Race ³		28				17	0	63	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,781	5,904	3,568	3,610	2,213	2,140	17,435	25,043	70%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	14.6%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	5.9	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

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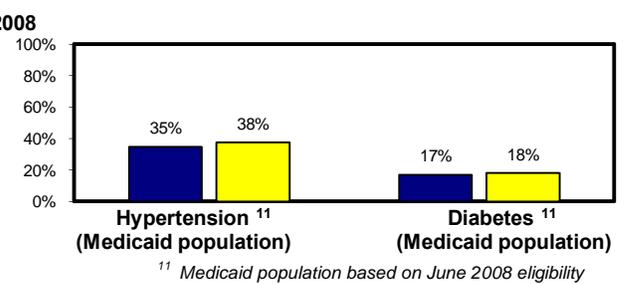
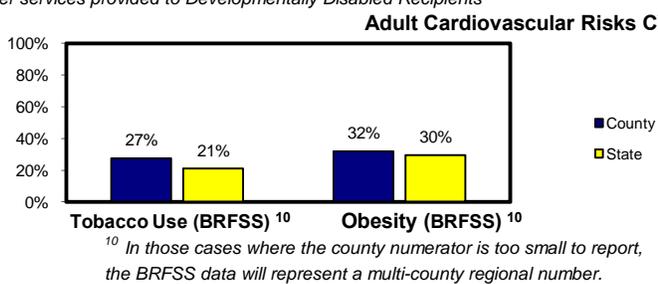
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,265	\$1,349	\$647	\$700	\$319	\$334	\$1,332	\$1,392	\$547	\$688
Adult Count	2,015	122,809	9,490	518,008	4,695	256,979	8,738	491,421	3,765	226,278
Child Average	\$681	\$742	\$420	\$389	\$183	\$204	\$584	\$616	\$482	\$455
Child Count	1,619	95,274	15,746	887,907	5,056	277,075	10,962	624,591	4,137	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$229,903	\$138,895	\$5,602	\$6,519	\$15,387	\$116,951	\$30,328	\$30,736	\$137	\$163
Adult Count		262	651	51,843		3,862	818	38,812	3,881	201,711
Child Average	\$119,474	\$112,220	\$5,522	\$6,222		\$93,445			\$43	\$46
Child Count		304		1,288	0	276	0	0	3,291	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average	\$490	\$589	\$663	\$4,423	\$68,578,151	\$4,997,067,178	County	State		
Adult Count		227	738	112,478			\$6,084	\$7,389		
Child Average	\$2,450	\$1,925	\$1,808	\$6,801	\$25,806,539	\$2,340,712,220	\$2,057	\$3,001		
Child Count	78	2,316	620	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT		\$493		\$6,411
OTHER ENHANCED SERVICES	62	\$8,443	\$136	\$5,160
OUTPATIENT THERAPY	26	\$3,931	\$151	\$750
DEVELOPMENTALLY DISABLED	688	\$1,584,919	\$2,304	\$14,482
SUBSTANCE ABUSE	628	\$221,077	\$352	\$1,551
OTHER SERVICES	2,869	\$3,748,457	\$1,307	\$2,961

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	263	\$695,545	\$2,645
State	19,025	\$61,096,047	\$3,211

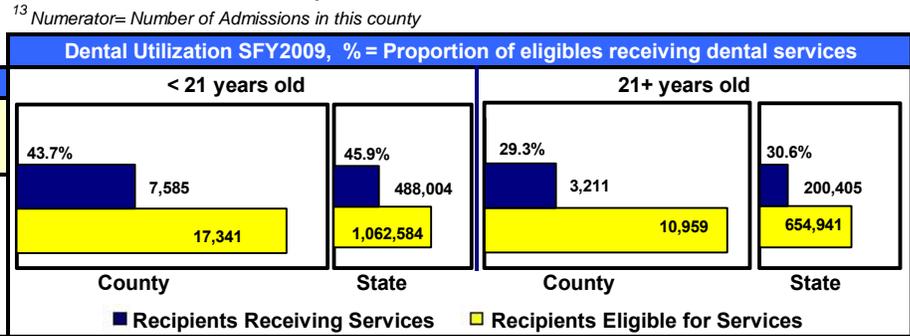


Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	28	212.4	256.8	223.7	●
Diabetes long-term complication admission rate	39	272.5	357.7	297.5	●
Chronic obstructive pulmonary disease admission rate	57	460.0	522.8	429.7	●
Congestive heart failure admission rate	40	557.0	366.9	577.2	●
Adult asthma admission rate	28	261.0	256.8	286.0	●
Pediatric asthma admission rate	11	186.4	105.3	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within +/- 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care. Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>
¹⁴ Standard deviation is based on Average County Rate.



¹⁵ Innovations applicable to Piedmont Behavioral Program counties only
 Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [redacted]

81-RUTHERFORD County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	16.4%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	19.9%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	7.9%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	18.6%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	15.5%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	5.3	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	8.0%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$26,702	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	22%	62%	15%	515
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	1,161	3,008	2,051	2,523	2,869	3,332	378	13,783	64,239	21%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	71	230	82	55	79	56		502	0.8%
White ³	912	2,227	1,577	1,843	2,239	2,547	272	10,433	16.2%
Black/ African American ³	159	444	339	556	511	593	95	2,443	3.8%
American Indian/ Alaskan Native ³			0		0		0	9	0.0%
Asian/ Pacific Islander ³		10					0	28	0.0%
Other ³		59	23	20	22	47	0	171	0.3%
Unreported ³		32	25	40	11	88		196	0.3%
Multiple Race ³	0				0		0	15	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	923	2,744	1,825	2,056	1,269	1,220	9,114	13,783	66%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	16.6%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	7.6	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$905	\$1,349	\$866	\$700	\$325	\$334	\$1,276	\$1,392	\$684	\$688
Adult Count	1,039	122,809	5,269	518,008	3,258	256,979	5,559	491,421	2,063	226,278
Child Average	\$585	\$742	\$376	\$389	\$145	\$204	\$633	\$616	\$528	\$455
Child Count	687	95,274	7,672	887,907	2,682	277,075	5,792	624,591	2,187	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$171,988	\$138,895	\$5,651	\$6,519	\$116,048	\$116,951	\$32,388	\$30,736	\$143	\$163
Adult Count		262	323	51,843	30	3,862	383	38,812	2,272	201,711
Child Average	\$52,531	\$112,220		\$6,222	\$100,320	\$93,445			\$36	\$46
Child Count		304	0	1,288		276	0	0	1,547	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average		\$589	\$3,171	\$4,423	\$47,788,511	\$4,997,067,178			\$7,001	\$7,389
Adult Count	0	227	1,704	112,478						
Child Average	\$3,225	\$1,925	\$6,378	\$6,801	\$17,266,848	\$2,340,712,220			\$2,683	\$3,001
Child Count		2,316	957	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

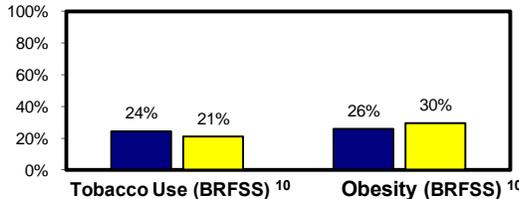
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	776	\$3,866,455	\$4,983	\$6,411
OTHER ENHANCED SERVICES	227	\$1,055,353	\$4,649	\$5,160
OUTPATIENT THERAPY		\$16,236		\$750
DEVELOPMENTALLY DISABLED	470	\$8,984,484	\$19,116	\$14,482
SUBSTANCE ABUSE	294	\$263,367	\$896	\$1,551
OTHER SERVICES	3,488	\$9,990,694	\$2,864	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	31	\$80,016	\$2,581
State	19,025	\$61,096,047	\$3,211

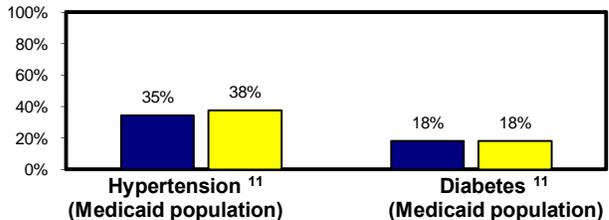
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	16	212.4	241.6	223.7	●
Diabetes long-term complication admission rate	17	272.5	256.7	297.5	●
Chronic obstructive pulmonary disease admission rate	23	460.0	347.3	429.7	●
Congestive heart failure admission rate	34	557.0	513.4	577.2	●
Adult asthma admission rate	20	261.0	302.0	286.0	●
Pediatric asthma admission rate		186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	< 21 years old		21+ years old	
CAP C		\$2,970	\$6,156	45.5%	4,049	45.9%	488,004
CAP DA	106	\$2,541	\$2,496				
CAP MR-DD / Innovations ¹⁵	110	\$4,741	\$5,223			26.5%	1,770
CAP Choice	0		\$2,734				
All Programs	219	\$3,652	\$3,853			30.6%	200,405

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Redacted]

82-SAMPSON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	20.6%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	28.2%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	4.6%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	22.9%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	23.3%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	15.5	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	9.6%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$26,553	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	22%	58%	19%	700
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	1,447	4,134	2,508	2,630	2,741	3,509	750	15,522	66,439	23%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	427	1,716	693	417	241	103	63	3,170	4.8%
White ³	533	964	690	859	1,114	1,470	288	5,097	7.7%
Black/ African American ³	393	1,117	911	1,138	1,230	1,696	352	6,092	9.2%
American Indian/ Alaskan Native ³	21	34	19	29	41	41		164	0.2%
Asian/ Pacific Islander ³								33	0.0%
Other ³	47	107	111	95	64	58	21	435	0.7%
Unreported ³	25	186	75	80	40	158	10	539	0.8%
Multiple Race ³	0					10	0	22	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,215	3,747	2,286	2,180	1,132	1,102	10,447	15,522	67%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	15.9%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	6.4	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

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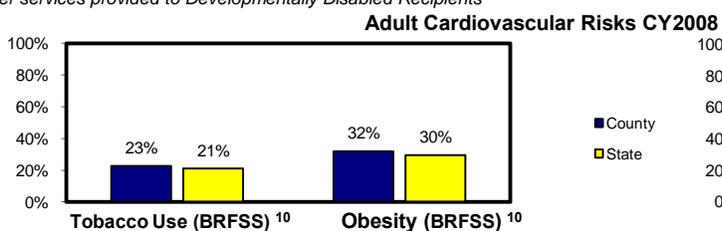
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,236	\$1,349	\$710	\$700	\$237	\$334	\$1,151	\$1,392	\$659	\$688
Adult Count	1,099	122,809	4,682	518,008	2,658	256,979	5,051	491,421	2,491	226,278
Child Average	\$678	\$742	\$390	\$389	\$128	\$204	\$559	\$616	\$461	\$455
Child Count	948	95,274	8,899	887,907	3,028	277,075	6,949	624,591	4,036	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$84,284	\$138,895	\$6,954	\$6,519	\$127,962	\$116,951	\$31,456	\$30,736	\$122	\$163
Adult Count		262	861	51,843	36	3,862	400	38,812	2,235	201,711
Child Average	\$90,566	\$112,220	\$6,502	\$6,222		\$93,445			\$35	\$46
Child Count		304	21	1,288	0	276	0	0	2,035	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$4,434	\$4,423	\$49,623,469	\$4,997,067,178	County	State		
Adult Count	0	227	820	112,478			\$7,083	\$7,389		
Child Average	\$334	\$1,925	\$5,963	\$6,801	\$20,614,797	\$2,340,712,220	\$2,544	\$3,001		
Child Count		2,316	992	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

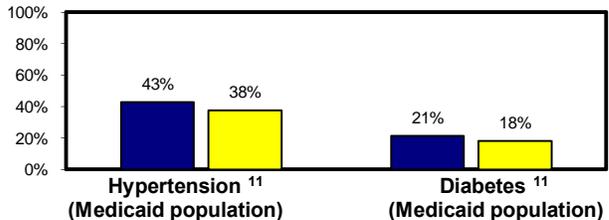
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	524	\$3,593,986	\$6,859	\$6,411
OTHER ENHANCED SERVICES	263	\$1,240,955	\$4,718	\$5,160
OUTPATIENT THERAPY	29	\$18,301	\$631	\$750
DEVELOPMENTALLY DISABLED	513	\$8,083,783	\$15,758	\$14,482
SUBSTANCE ABUSE	166	\$301,501	\$1,816	\$1,551
OTHER SERVICES	2,421	\$6,007,958	\$2,482	\$2,961

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	284	\$877,819	\$3,091
State	19,025	\$61,096,047	\$3,211



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.

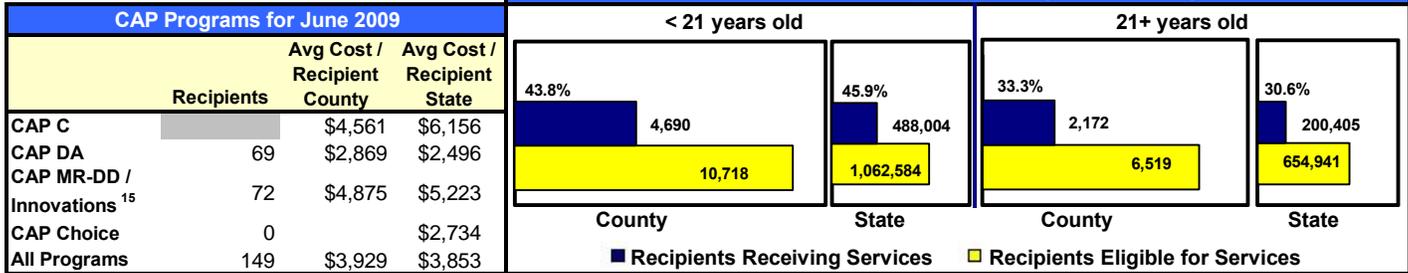


¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	16	212.4	232.8	223.7	●
Diabetes long-term complication admission rate	20	272.5	291.0	297.5	●
Chronic obstructive pulmonary disease admission rate	27	460.0	392.9	429.7	●
Congestive heart failure admission rate	36	557.0	523.9	577.2	●
Adult asthma admission rate	18	261.0	261.9	286.0	●
Pediatric asthma admission rate	10	186.4	159.9	192.9	●

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care. Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.
¹² Source: AHRQ website <http://www.ahrq.gov> ¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.



¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Redacted]

83-SCOTLAND County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	25.5%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	34.1%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	5.8%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	18.8%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	26.4%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	13.2	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	14.1%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$24,326	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	22%	62%	14%	436
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	621	2,283	1,735	2,174	2,169	2,476	293	10,837	37,385	29%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population	
Hispanic		38	15	12	14	11		90	0.2%	
White ³	228	627	470	588	726	824	82	3,235	8.7%	
Black/ African American ³	300	1,278	965	1,225	1,152	1,280	166	5,900	15.8%	
American Indian/ Alaskan Native ³	64	266	193	230	226	188	31	1,103	3.0%	
Asian/ Pacific Islander ³								24	0.1%	
Other ³	16	30	41	47	32	41		191	0.5%	
Unreported ³		28	40	63		104		244	0.7%	
Multiple Race ³						32		59	0.2%	

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population	
County	562	2,016	1,564	1,773	1,139	844	7,336	10,837	68%	
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%	

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	14.9%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	8.4	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,369	\$1,349	\$708	\$700	\$238	\$334	\$1,148	\$1,392	\$544	\$688
Adult Count	934	122,809	4,046	518,008	2,064	256,979	4,150	491,421	1,680	226,278
Child Average	\$870	\$742	\$366	\$389	\$133	\$204	\$488	\$616	\$350	\$455
Child Count	643	95,274	6,313	887,907	1,773	277,075	4,832	624,591	2,354	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$154,969	\$138,895	\$7,217	\$6,519	\$122,776	\$116,951	\$31,423	\$30,736	\$151	\$163
Adult Count		262	777	51,843	25	3,862	202	38,812	2,082	201,711
Child Average	\$69,086	\$112,220	\$6,075	\$6,222	\$125,026	\$93,445		0	\$45	\$46
Child Count		304	19	1,288		276	0	0	1,468	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average		\$589	\$5,113	\$4,423	\$37,143,989	\$4,997,067,178			\$6,933	\$7,389
Adult Count	0	227	755	112,478						
Child Average	\$3,225	\$1,925	\$8,359	\$6,801	\$17,917,776	\$2,340,712,220			\$3,285	\$3,001
Child Count		2,316	936	119,276						

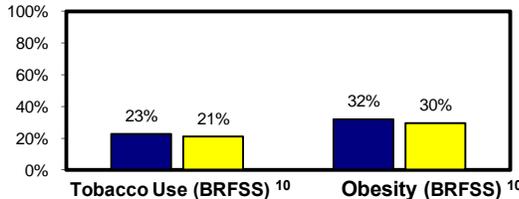
⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	828	\$5,137,633	\$6,205	\$6,411
OTHER ENHANCED SERVICES	548	\$2,159,734	\$3,941	\$5,160
OUTPATIENT THERAPY	126	\$27,069	\$215	\$750
DEVELOPMENTALLY DISABLED	380	\$5,712,634	\$15,033	\$14,482
SUBSTANCE ABUSE	205	\$183,496	\$895	\$1,551
OTHER SERVICES	1,888	\$5,038,120	\$2,668	\$2,961

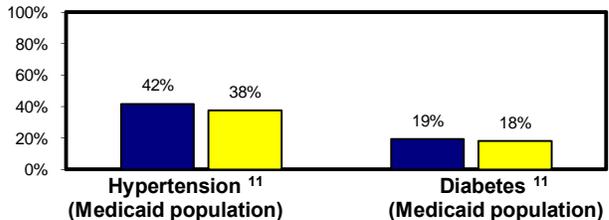
Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County		\$5,570	
State	19,025	\$61,096,047	\$3,211

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	10	212.4	189.8	223.7	●
Diabetes long-term complication admission rate	31	272.5	588.3	297.5	↑
Chronic obstructive pulmonary disease admission rate	23	460.0	436.5	429.7	●
Congestive heart failure admission rate	48	557.0	911.0	577.2	↑
Adult asthma admission rate	29	261.0	550.4	286.0	↑
Pediatric asthma admission rate		186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care. Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.
¹² Source: AHRQ website <http://www.ahrq.gov> ¹³ Numerator= Number of Admissions in this county
¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C		\$2,696	\$6,156	
CAP DA	158	\$2,610	\$2,496	
CAP MR-DD / Innovations ¹⁵	49	\$4,804	\$5,223	
CAP Choice	0		\$2,734	
All Programs	214	\$3,115	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
Age Group	County	State	County
< 21 years old	41.9%	45.9%	3,011
	7,193	1,062,584	488,004
21+ years old	29.2%	30.6%	1,456
	4,980	654,941	200,405

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only
 Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = []

84-STANLY County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	13.8%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	16.7%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	6.8%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	16.7%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	18.5%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	6.6	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	10.9%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$28,803	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	23%	58%	17%	466
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	936	2,400	1,495	1,788	2,014	2,257	414	9,954	60,245	17%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population	
Hispanic	54	227	104	64	20			423	0.7%	
White ³	645	1,503	908	1,076	1,470	1,634	271	6,591	10.9%	
Black/ African American ³	165	478	361	497	461	494	114	2,291	3.8%	
American Indian/ Alaskan Native ³	0							17	0.0%	
Asian/ Pacific Islander ³	38	75	40	58	32	43	12	248	0.4%	
Other ³	10	19	33	18	17	25		112	0.2%	
Unreported ³	23	90	42	72		53		265	0.4%	
Multiple Race ³				0		11	0	21	0.0%	

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population	
County	818	2,170	1,389	1,516	863	804	6,742	9,954	68%	
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%	

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	16.2%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	6.8	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,401	\$1,349	\$765	\$700	\$270	\$334	\$1,075	\$1,392	\$462	\$688
Adult Count	786	122,809	3,795	518,008	1,840	256,979	3,787	491,421	1,524	226,278
Child Average	\$870	\$742	\$475	\$389	\$140	\$204	\$715	\$616	\$476	\$455
Child Count	675	95,274	5,932	887,907	1,735	277,075	4,667	624,591	888	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$97,373	\$138,895	\$5,437	\$6,519	\$42,688	\$116,951	\$30,818	\$30,736	\$136	\$163
Adult Count		262	283	51,843		3,862	446	38,812	1,444	201,711
Child Average	\$156,643	\$112,220	\$5,876	\$6,222		\$93,445			\$47	\$46
Child Count		304	11	1,288	0	276	0	0	1,332	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average		\$589	\$2,007	\$4,423	\$32,088,357	\$4,997,067,178			\$6,647	\$7,389
Adult Count	0	227	307	112,478						
Child Average	\$1,665	\$1,925	\$925	\$6,801	\$11,496,262	\$2,340,712,220			\$2,381	\$3,001
Child Count	39	2,316	205	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

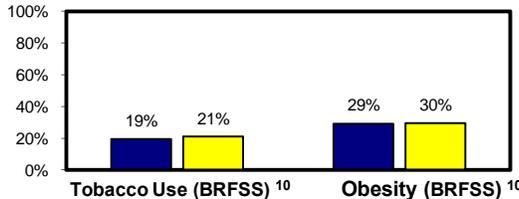
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT		\$331		\$6,411
OTHER ENHANCED SERVICES	35	\$4,840	\$138	\$5,160
OUTPATIENT THERAPY	11	\$1,426	\$130	\$750
DEVELOPMENTALLY DISABLED	322	\$391,853	\$1,217	\$14,482
SUBSTANCE ABUSE	133	\$49,742	\$374	\$1,551
OTHER SERVICES	1,324	\$1,795,031	\$1,356	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	55	\$119,694	\$2,176
State	19,025	\$61,096,047	\$3,211

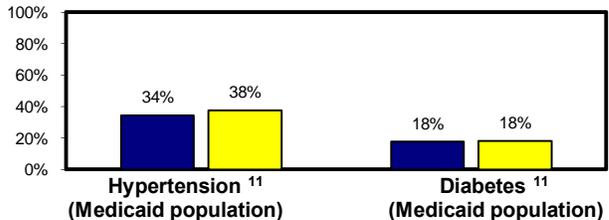
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	19	460.0	404.3	429.7	●
Congestive heart failure admission rate	29	557.0	617.0	577.2	●
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C		\$13,541	\$6,156	
CAP DA	94	\$2,150	\$2,496	
CAP MR-DD / Innovations ¹⁵	69	\$4,974	\$5,223	
CAP Choice	0		\$2,734	
All Programs	167	\$3,590	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
Age Group	County (%)	State (%)	Count
< 21 years old	44.4%	45.9%	2,961
			6,671
21+ years old	29.9%	30.6%	1,329
			4,448
			654,941

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

85-STOKES County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	11.0%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	16.9%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	13.2%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	15.8%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	12.4%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	11.8	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	14.2%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$27,141	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	22%	61%	17%	259
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	682	1,451	977	1,151	1,310	1,648	140	6,537	46,996	14%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	31	54	17	21	19	12		123	0.3%
White ³	586	1,291	860	980	1,178	1,406	115	5,715	12.2%
Black/ African American ³	40	66	54	83	64	133	15	400	0.9%
American Indian/ Alaskan Native ³	0	0						10	0.0%
Asian/ Pacific Islander ³			0					10	0.0%
Other ³	18	17	16	29	27	37		126	0.3%
Unreported ³		22	28	34	13	58		155	0.3%
Multiple Race ³	0	0	0				0	4	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	525	1,214	805	894	533	408	3,854	6,537	59%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	18.4%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	2.6	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,348	\$1,349	\$748	\$700	\$405	\$334	\$1,511	\$1,392	\$733	\$688
Adult Count	514	122,809	2,688	518,008	1,028	256,979	2,788	491,421	1,207	226,278
Child Average	\$668	\$742	\$408	\$389	\$249	\$204	\$595	\$616	\$489	\$455
Child Count	358	95,274	3,860	887,907	1,085	277,075	2,981	624,591	1,668	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$76,278	\$138,895	\$4,861	\$6,519	\$127,508	\$116,951	\$30,597	\$30,736	\$254	\$163
Adult Count		262	141	51,843	18	3,862	266	38,812	1,080	201,711
Child Average	\$167,162	\$112,220	\$4,941	\$6,222	\$104,821	\$93,445			\$59	\$46
Child Count		304		1,288		276	0	0	937	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$3,504	\$4,423	\$25,254,262	\$4,997,067,178	County	State		
Adult Count	0	227	542	112,478			\$7,656	\$7,389		
Child Average	\$1,600	\$1,925	\$4,952	\$6,801	\$9,719,188	\$2,340,712,220	\$3,044	\$3,001		
Child Count	34	2,316	446	119,276						

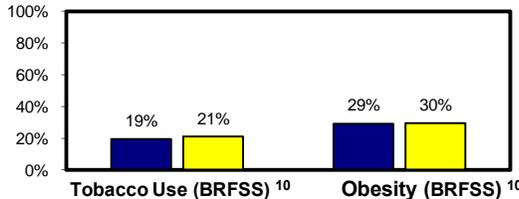
⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	215	\$920,920	\$4,283	\$6,411
OTHER ENHANCED SERVICES	161	\$268,434	\$1,667	\$5,160
OUTPATIENT THERAPY	10	\$2,040	\$204	\$750
DEVELOPMENTALLY DISABLED	345	\$4,713,632	\$13,663	\$14,482
SUBSTANCE ABUSE	146	\$281,812	\$1,930	\$1,551
OTHER SERVICES	1,461	\$3,794,862	\$2,597	\$2,961

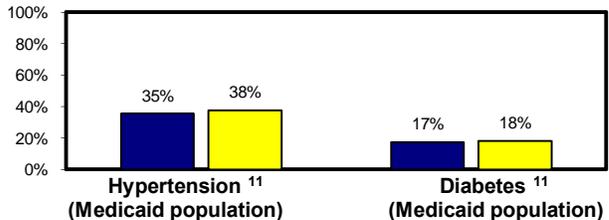
Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County		\$21,958	
State	19,025	\$61,096,047	\$3,211

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.

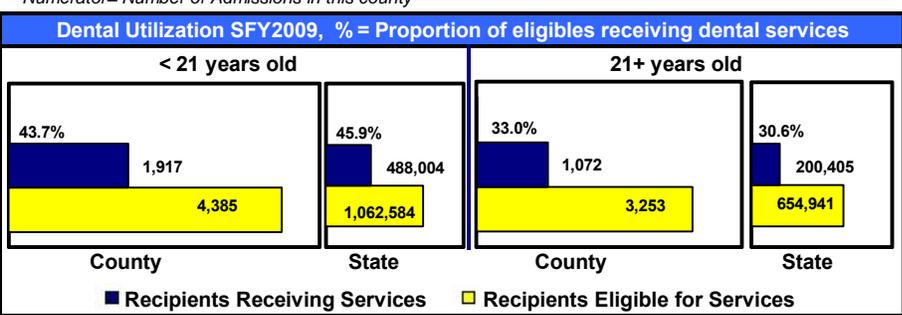


¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	18	460.0	554.5	429.7	●
Congestive heart failure admission rate	20	557.0	616.1	577.2	●
Adult asthma admission rate	12	261.0	369.7	286.0	●
Pediatric asthma admission rate	0	186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care. Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.
¹² Source: AHRQ website <http://www.ahrq.gov> ¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.



CAP Programs for June 2009			
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		\$2,315	\$6,156
CAP DA	83	\$2,566	\$2,496
CAP MR-DD / Innovations ¹⁵	54	\$4,541	\$5,223
CAP Choice	0		\$2,734
All Programs	146	\$3,281	\$3,853

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only
 Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

86-SURRY County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	17.5%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	20.3%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	4.2%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	18.8%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	22.7%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	19.8	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	9.8%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$28,497	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	16%	62%	21%	642
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	1,487	3,508	2,149	2,372	2,650	3,780	242	14,459	73,801	20%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	158	838	327	175	61	59	11	1,460	2.0%
White ³	1,144	2,210	1,411	1,817	2,325	3,281	200	11,044	15.0%
Black/ African American ³	66	161	152	193	189	257	27	952	1.3%
American Indian/ Alaskan Native ³	0						0	8	0.0%
Asian/ Pacific Islander ³		12	11	20		12		62	0.1%
Other ³	18	41	50	38	29	52		210	0.3%
Unreported ³	94	240	194	129	33	139		735	1.0%
Multiple Race ³	0			0			0	13	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,370	3,231	2,016	2,109	1,169	1,485	10,010	14,459	69%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	18.9%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	9.4	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

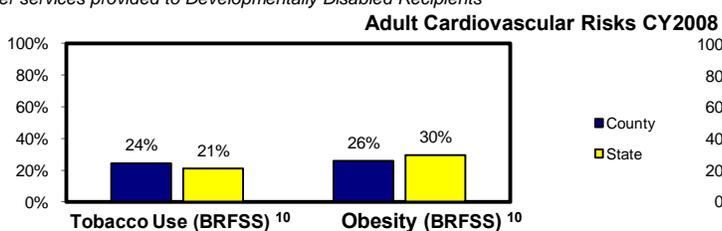
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,382	\$1,349	\$878	\$700	\$253	\$334	\$1,555	\$1,392	\$802	\$688
Adult Count	1,284	122,809	5,478	518,008	2,607	256,979	5,480	491,421	2,084	226,278
Child Average	\$640	\$742	\$449	\$389	\$131	\$204	\$511	\$616	\$529	\$455
Child Count	880	95,274	7,560	887,907	2,938	277,075	6,302	624,591	2,358	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$136,271	\$138,895	\$5,711	\$6,519	\$114,635	\$116,951	\$30,008	\$30,736	\$179	\$163
Adult Count		262	609	51,843	41	3,862	476	38,812	2,394	201,711
Child Average	\$158,344	\$112,220	\$8,660	\$6,222	\$8,365	\$93,445		0	\$50	\$46
Child Count		304		1,288		276	0	0	2,290	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$2,941	\$4,423	\$55,298,200	\$4,997,067,178			\$7,765	\$7,389
Adult Count	0	227	1,365	112,478						
Child Average	\$1,483	\$1,925	\$4,142	\$6,801	\$16,853,923	\$2,340,712,220			\$2,416	\$3,001
Child Count	35	2,316	724	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

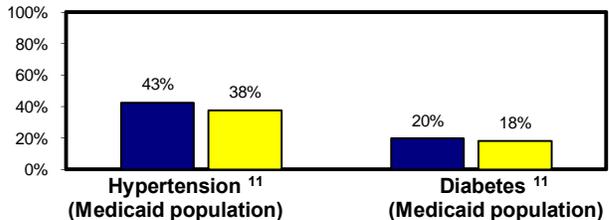
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	451	\$1,945,195	\$4,313	\$6,411
OTHER ENHANCED SERVICES	620	\$1,314,392	\$2,120	\$5,160
OUTPATIENT THERAPY	77	\$12,821	\$167	\$750
DEVELOPMENTALLY DISABLED	458	\$9,315,059	\$20,339	\$14,482
SUBSTANCE ABUSE	315	\$377,055	\$1,197	\$1,551
OTHER SERVICES	2,761	\$5,441,239	\$1,971	\$2,961

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	188	\$501,547	\$2,668
State	19,025	\$61,096,047	\$3,211



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate	10	272.5	143.5	297.5	●
Chronic obstructive pulmonary disease admission rate	31	460.0	444.8	429.7	●
Congestive heart failure admission rate	33	557.0	473.5	577.2	●
Adult asthma admission rate	14	261.0	200.9	286.0	●
Pediatric asthma admission rate		186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care. Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.
¹² Source: AHRQ website <http://www.ahrq.gov> ¹³ Numerator= Number of Admissions in this county
¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C		\$3,071	\$6,156	
CAP DA	157	\$2,416	\$2,496	
CAP MR-DD / Innovations ¹⁵	89	\$6,820	\$5,223	
CAP Choice	0		\$2,734	
All Programs	254	\$3,980	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
Age Group	County (%)	State (%)	Count
< 21 years old	44.7%	45.9%	4,216
			9,423
21+ years old	29.0%	30.6%	1,986
			6,541

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only
 Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

87-SWAIN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	17.3%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	23.1%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	2.2%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	19.7%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	10.2%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	13.7	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	6.8%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$24,500	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	22%	58%	18%	147
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	319	799	439	579	556	946	79	3,319	14,144	23%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population	
Hispanic		14						33	0.2%	
White ³	206	448	235	365	451	659	47	2,158	15.3%	
Black/ African American ³	0							23	0.2%	
American Indian/ Alaskan Native ³	104	295	173	174	83	175	29	900	6.4%	
Asian/ Pacific Islander ³	0							16	0.1%	
Other ³			12				0	31	0.2%	
Unreported ³	0	19		16		88	0	138	1.0%	
Multiple Race ³	0		0			14	0	22	0.2%	

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population	
County	92	399	225	282	158	177	1,241	3,319	37%	
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%	

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	19.7%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	12.2	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$982	\$1,349	\$732	\$700	\$337	\$334	\$1,328	\$1,392	\$583	\$688
Adult Count	373	122,809	1,189	518,008	596	256,979	1,246	491,421	267	226,278
Child Average	\$616	\$742	\$426	\$389	\$183	\$204	\$640	\$616	\$544	\$455
Child Count	321	95,274	1,949	887,907	697	277,075	1,437	624,591	487	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		\$138,895	\$5,085	\$6,519	\$93,627	\$116,951	\$28,735	\$30,736	\$126	\$163
Adult Count	0	262	43	51,843		3,862	114	38,812	481	201,711
Child Average	\$15,896	\$112,220	\$2,366	\$6,222		\$93,445			\$43	\$46
Child Count		304		1,288	0	276	0	0	466	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average		\$589	\$2,038	\$4,423	\$9,547,729	\$4,997,067,178			\$5,762	\$7,389
Adult Count	0	227	355	112,478						
Child Average	\$416	\$1,925	\$4,010	\$6,801	\$4,597,007	\$2,340,712,220			\$2,916	\$3,001
Child Count		2,316	253	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

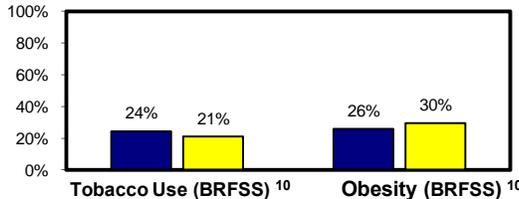
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	124	\$450,658	\$3,634	\$6,411
OTHER ENHANCED SERVICES	136	\$470,833	\$3,462	\$5,160
OUTPATIENT THERAPY	33	\$14,370	\$435	\$750
DEVELOPMENTALLY DISABLED	179	\$1,067,543	\$5,964	\$14,482
SUBSTANCE ABUSE	101	\$60,590	\$600	\$1,551
OTHER SERVICES	606	\$1,145,244	\$1,890	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County		\$14,314	
State	19,025	\$61,096,047	\$3,211

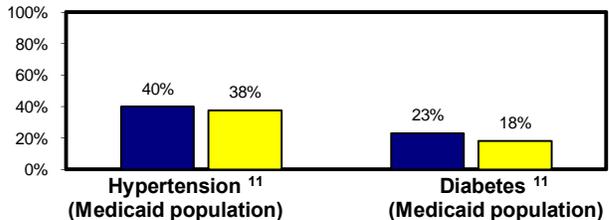
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	11	212.4	683.7	223.7	↑
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C	0	\$6,156		
CAP DA	79	\$2,122	\$2,496	
CAP MR-DD / Innovations ¹⁵	16	\$4,820	\$5,223	
CAP Choice	0	\$2,734		
All Programs	95	\$2,576	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
	< 21 years old	21+ years old	
County	26.6% (587)	19.2% (314)	30.6% (200,405)
State	45.9% (488,004)	19.2% (1,638)	30.6% (654,941)

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [redacted]

88-TRANSYLVANIA County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	12.9%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	20.4%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	4.6%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	16.8%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	6.8%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	0.0	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	9.3%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$31,837	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	14%	73%	12%	205
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	565	1,189	666	849	870	1,094	40	4,668	31,346	15%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		109	25	14	13	12	0	173	0.6%
White ³	524	927	532	709	758	955	35	3,881	12.4%
Black/ African American ³	21	79	72	88	85	76		400	1.3%
American Indian/ Alaskan Native ³	0					0	0	6	0.0%
Asian/ Pacific Islander ³								18	0.1%
Other ³		17	12				0	43	0.1%
Unreported ³		34	19	28		44	0	131	0.4%
Multiple Race ³	0	13					0	21	0.1%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	467	1,027	570	694	425	327	3,043	4,668	65%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	17.1%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	10.1	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,378	\$1,349	\$810	\$700	\$400	\$334	\$1,707	\$1,392	\$465	\$688
Adult Count	390	122,809	1,890	518,008	1,009	256,979	1,746	491,421	715	226,278
Child Average	\$740	\$742	\$423	\$389	\$172	\$204	\$660	\$616	\$407	\$455
Child Count	289	95,274	2,850	887,907	1,018	277,075	2,106	624,591	1,051	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		\$138,895	\$4,109	\$6,519	\$106,451	\$116,951	\$32,683	\$30,736	\$165	\$163
Adult Count	0	262		51,843	15	3,862	216	38,812	836	201,711
Child Average	\$45,272	\$112,220	\$357	\$6,222	\$100,112	\$93,445			\$43	\$46
Child Count		304		1,288		276	0	0	602	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$2,703	\$4,423	\$17,295,637	\$4,997,067,178			\$7,783	\$7,389
Adult Count	0	227	446	112,478						
Child Average	\$2,904	\$1,925	\$5,274	\$6,801	\$6,232,655	\$2,340,712,220			\$2,659	\$3,001
Child Count		2,316	349	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

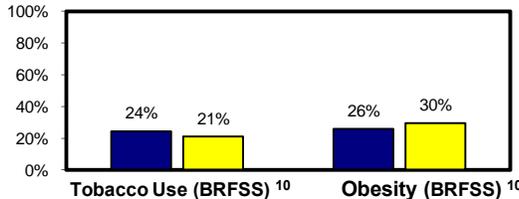
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	135	\$408,891	\$3,029	\$6,411
OTHER ENHANCED SERVICES	34	\$201,247	\$5,919	\$5,160
OUTPATIENT THERAPY		\$474		\$750
DEVELOPMENTALLY DISABLED	180	\$3,896,013	\$21,645	\$14,482
SUBSTANCE ABUSE	87	\$239,209	\$2,750	\$1,551
OTHER SERVICES	999	\$3,075,433	\$3,079	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	31	\$98,061	\$3,163
State	19,025	\$61,096,047	\$3,211

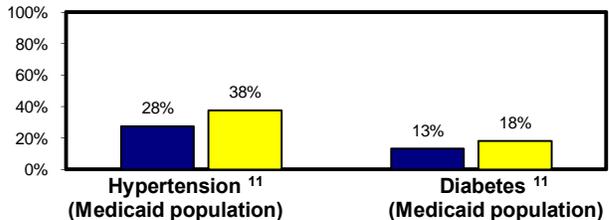
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	16	212.4	751.2	223.7	↑
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C		\$4,921	\$6,156	
CAP DA	22	\$2,313	\$2,496	
CAP MR-DD / Innovations ¹⁵	45	\$4,909	\$5,223	
CAP Choice	0		\$2,734	
All Programs	71	\$4,105	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
	< 21 years old	21+ years old	
County	44.3% (1,454)	28.1% (619)	Recipients Receiving Services
State	38% (1,062,584)	30.6% (654,941)	Recipients Eligible for Services

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [redacted]

89-TYRRELL County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	25.1%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	37.5%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	5.2%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	27.5%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	17.5%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	0.0	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	15.0%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$24,714	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	3%	25%	53%	20%	40
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	85	200	133	134	156	269	36	892	4,288	21%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

²NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		49	14					75	1.7%
White ³	38	58	54	55	64	94	19	325	7.6%
Black/ African American ³	36	83	56	65	82	146	15	432	10.1%
American Indian/ Alaskan Native ³	0	0	0	0	0	0	0	0	0.0%
Asian/ Pacific Islander ³	0						0	16	0.4%
Other ³		0		0			0	7	0.2%
Unreported ³					0	23	0	36	0.8%
Multiple Race ³	0			0	0	0	0	4	0.1%

³Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	74	182	125	122	57	210	696	892	78%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	23.0%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	0.0	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,226	\$1,349	\$488	\$700	\$347	\$334	\$1,353	\$1,392	\$568	\$688
Adult Count	60	122,809	331	518,008	160	256,979	293	491,421	127	226,278
Child Average	\$675	\$742	\$258	\$389	\$212	\$204	\$364	\$616	\$572	\$455
Child Count	35	95,274	386	887,907	164	277,075	350	624,591	59	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		\$138,895	\$6,087	\$6,519	\$122,993	\$116,951	\$29,338	\$30,736	\$178	\$163
Adult Count	0	262	49	51,843		3,862	30	38,812	100	201,711
Child Average		\$112,220		\$6,222		\$93,445			\$61	\$46
Child Count	0	304	0	1,288	0	276	0	0	77	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$4,320	\$4,423	\$3,196,775	\$4,997,067,178	County	State		
Adult Count	0	227	56	112,478			\$6,656	\$7,389		
Child Average		\$1,925	\$5,188	\$6,801	\$713,824	\$2,340,712,220	\$1,698	\$3,001		
Child Count	0	2,316	56	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

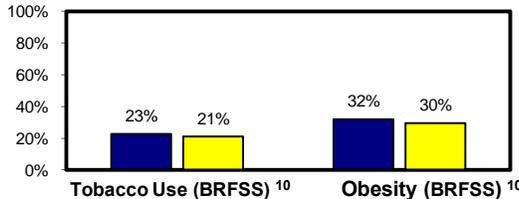
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	36	\$372,415	\$10,345	\$6,411
OTHER ENHANCED SERVICES	11	\$7,239	\$658	\$5,160
DEVELOPMENTALLY DISABLED	43	\$954,238	\$22,192	\$14,482
SUBSTANCE ABUSE	20	\$10,418	\$521	\$1,551
OTHER SERVICES	140	\$218,420	\$1,560	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County		\$25,405	
State	19,025	\$61,096,047	\$3,211

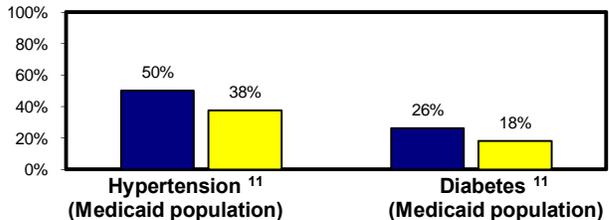
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	0	212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate	0	261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	< 21 years old		21+ years old	
CAP C	0	\$6,156		40.0% (221)	45.9% (488,004)	26.8% (116)	30.6% (200,405)
CAP DA	12	\$2,290	\$2,496				
CAP MR-DD / Innovations ¹⁵		\$5,137	\$5,223	553	1,062,584	433	654,941
CAP Choice	0	\$2,734					
All Programs	15	\$2,859	\$3,853				

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Redacted]

90-UNION County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	7.9%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	10.3%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	6.2%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	15.1%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	29.6%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	5.7	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	7.2%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$32,086	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	19%	59%	21%	1,254
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	2,719	6,745	3,750	3,619	3,400	3,161	676	20,675	200,538	10%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	600	1,995	821	355	212	119	40	3,502	1.7%
White ³	1,297	2,489	1,460	1,626	1,964	1,810	370	9,349	4.7%
Black/ African American ³	562	1,599	1,086	1,348	1,095	1,014	244	6,142	3.1%
American Indian/ Alaskan Native ³						13	0	39	0.0%
Asian/ Pacific Islander ³	18	20	11	16	24	41		112	0.1%
Other ³	71	157	136	64	52	34	10	443	0.2%
Unreported ³	158	468	231	194	45	125		1,063	0.5%
Multiple Race ³	10					13	0	33	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	2,289	6,057	3,371	2,814	1,417	1,329	14,988	20,675	72%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	10.4%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	4.9	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,361	\$1,349	\$791	\$700	\$317	\$334	\$1,203	\$1,392	\$663	\$688
Adult Count	1,817	122,809	6,776	518,008	2,894	256,979	5,748	491,421	2,535	226,278
Child Average	\$588	\$742	\$403	\$389	\$182	\$204	\$574	\$616	\$471	\$455
Child Count	1,751	95,274	14,388	887,907	3,985	277,075	10,688	624,591	5,765	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$114,945	\$138,895	\$5,978	\$6,519		\$116,951	\$31,735	\$30,736	\$142	\$163
Adult Count		262	359	51,843	0	3,862	434	38,812	2,533	201,711
Child Average	\$84,792	\$112,220	\$3,649	\$6,222	\$97,142	\$93,445			\$41	\$46
Child Count		304	19	1,288		276	0	0	3,072	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$735	\$4,423	\$47,534,580	\$4,997,067,178	County	State		
Adult Count	0	227	362	112,478			\$6,532	\$7,389		
Child Average	\$1,796	\$1,925	\$1,800	\$6,801	\$24,891,073	\$2,340,712,220	\$2,028	\$3,001		
Child Count	25	2,316	536	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

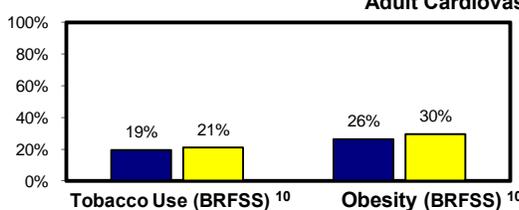
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT		\$1,354		\$6,411
OTHER ENHANCED SERVICES	20	\$3,339	\$167	\$5,160
OUTPATIENT THERAPY	17	\$2,603	\$153	\$750
DEVELOPMENTALLY DISABLED	635	\$1,228,669	\$1,935	\$14,482
SUBSTANCE ABUSE	234	\$79,653	\$340	\$1,551
OTHER SERVICES	1,783	\$2,469,683	\$1,385	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	471	\$1,321,988	\$2,807
State	19,025	\$61,096,047	\$3,211

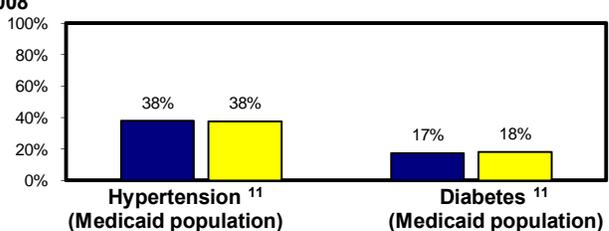
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	13	212.4	184.7	223.7	●
Diabetes long-term complication admission rate	21	272.5	298.3	297.5	●
Chronic obstructive pulmonary disease admission rate	28	460.0	397.8	429.7	●
Congestive heart failure admission rate	33	557.0	468.8	577.2	●
Adult asthma admission rate	31	261.0	440.4	286.0	↑
Pediatric asthma admission rate	22	186.4	220.6	192.9	●

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C	28	\$7,418	\$6,156	
CAP DA	98	\$2,924	\$2,496	
CAP MR-DD / Innovations ¹⁵	139	\$5,068	\$5,223	
CAP Choice	0		\$2,734	
All Programs	265	\$4,523	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
Age Group	County	State	County
< 21 years old	41.6% (7,129)	45.9% (1,062,584)	21+ years old
	28.6% (2,159)	30.6% (654,941)	21+ years old

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

91-VANCE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	22.4%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	30.4%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	5.9%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	21.1%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	32.1%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	15.5	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	13.4%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$26,730	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	27%	56%	17%	529
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	988	3,057	2,069	2,554	2,598	3,287	421	13,565	43,538	31%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population	
Hispanic	66	381	141	91	36	26		675	1.6%	
White ³	286	580	422	546	780	920	102	3,248	7.5%	
Black/ African American ³	587	1,669	1,330	1,730	1,700	2,177	311	8,606	19.8%	
American Indian/ Alaskan Native ³	0						0	18	0.0%	
Asian/ Pacific Islander ³		10						18	0.0%	
Other ³	15	26	53	35	39	42		195	0.4%	
Unreported ³	33	387	113	144	37	115		796	1.8%	
Multiple Race ³	0					12	0	20	0.0%	

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population	
County	860	2,661	1,815	1,998	1,294	1,062	8,830	13,565	65%	
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%	

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	15.6%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	7.3	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,330	\$1,349	\$519	\$700	\$259	\$334	\$1,413	\$1,392	\$804	\$688
Adult Count	966	122,809	4,856	518,008	2,569	256,979	4,881	491,421	2,348	226,278
Child Average	\$703	\$742	\$316	\$389	\$136	\$204	\$522	\$616	\$553	\$455
Child Count	679	95,274	7,151	887,907	2,518	277,075	5,402	624,591	2,958	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$190,048	\$138,895	\$7,110	\$6,519	\$137,659	\$116,951	\$31,918	\$30,736	\$112	\$163
Adult Count		262	776	51,843	28	3,862	303	38,812	2,197	201,711
Child Average	\$139,027	\$112,220	\$7,159	\$6,222	\$136,755	\$93,445		0	\$29	\$46
Child Count		304		1,288		276	0	0	1,468	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average		\$589	\$5,196	\$4,423	\$48,471,111	\$4,997,067,178			\$7,230	\$7,389
Adult Count	0	227	1,096	112,478						
Child Average		\$1,925	\$6,016	\$6,801	\$16,669,917	\$2,340,712,220			\$2,491	\$3,001
Child Count	0	2,316	814	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

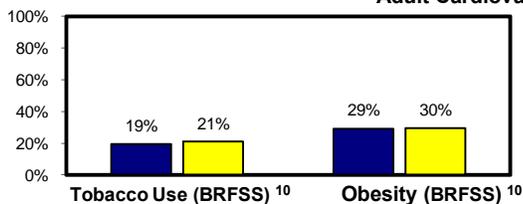
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	581	\$3,699,185	\$6,367	\$6,411
OTHER ENHANCED SERVICES	621	\$3,413,812	\$5,497	\$5,160
OUTPATIENT THERAPY	69	\$24,524	\$355	\$750
DEVELOPMENTALLY DISABLED	331	\$7,429,062	\$22,444	\$14,482
SUBSTANCE ABUSE	319	\$748,566	\$2,347	\$1,551
OTHER SERVICES	2,257	\$4,060,315	\$1,799	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	71	\$225,911	\$3,182
State	19,025	\$61,096,047	\$3,211

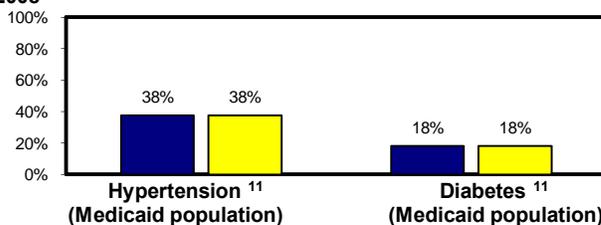
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	24	212.4	366.2	223.7	↑
Diabetes long-term complication admission rate	27	272.5	412.0	297.5	●
Chronic obstructive pulmonary disease admission rate	22	460.0	335.7	429.7	●
Congestive heart failure admission rate	44	557.0	671.4	577.2	●
Adult asthma admission rate	46	261.0	702.0	286.0	↑
Pediatric asthma admission rate		186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C		\$12,420	\$6,156	
CAP DA	47	\$2,299	\$2,496	
CAP MR-DD / Innovations ¹⁵	63	\$5,235	\$5,223	
CAP Choice	0		\$2,734	
All Programs	112	\$4,131	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
	< 21 years old	21+ years old	
County	42.4% (3,787)	32.1% (1,969)	30.6% (200,405)
State	21.0% (8,928)	45.9% (1,062,584)	45.9% (654,941)

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = []

92-WAKE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	8.5%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	10.3%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	3.3%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	13.4%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	35.6%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	11.0	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	9.3%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$41,714	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	14%	61%	25%	5,421
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	10,131	26,957	13,789	13,151	13,282	14,271	3,333	81,450	900,068	9%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	2,137	8,724	2,972	1,254	813	498	204	14,261	1.6%
White ³	2,294	4,531	2,788	2,729	3,823	5,235	799	19,106	2.1%
Black/ African American ³	4,594	9,093	6,588	7,724	7,438	7,069	1,993	37,912	4.2%
American Indian/ Alaskan Native ³	24	22	30	25	23	25		125	0.0%
Asian/ Pacific Islander ³	316	437	272	277	342	585	122	1,913	0.2%
Other ³	411	898	421	400	405	196	121	2,320	0.3%
Unreported ³	350	3,184	710	724	418	659	82	5,695	0.6%
Multiple Race ³		61	11	22	14	77		185	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	5,484	22,646	11,382	9,539	4,606	4,785	52,958	81,450	65%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	12.0%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	9.8	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

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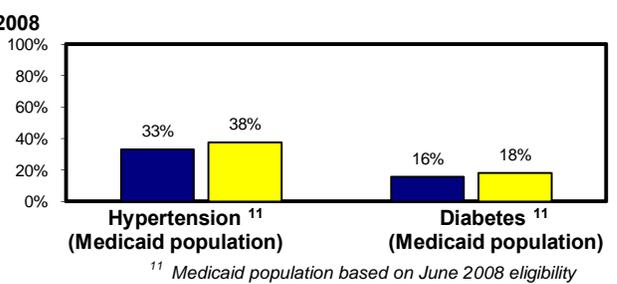
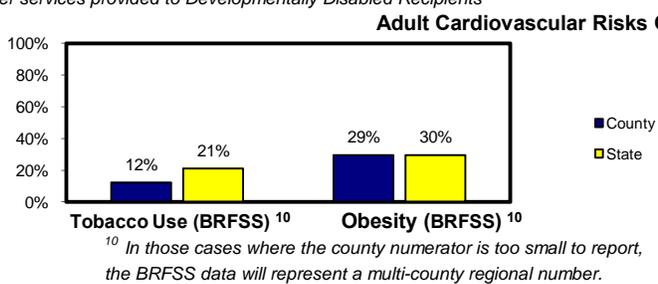
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,237	\$1,349	\$588	\$700	\$529	\$334	\$1,360	\$1,392	\$763	\$688
Adult Count	6,789	122,809	22,690	518,008	11,011	256,979	20,738	491,421	11,326	226,278
Child Average	\$704	\$742	\$347	\$389	\$375	\$204	\$532	\$616	\$436	\$455
Child Count	6,407	95,274	53,462	887,907	17,424	277,075	34,410	624,591	24,317	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$173,372	\$138,895	\$6,034	\$6,519	\$112,826	\$116,951	\$30,957	\$30,736	\$144	\$163
Adult Count	18	262	1,554	51,843	248	3,862	1,574	38,812	8,557	201,711
Child Average	\$67,774	\$112,220	\$5,753	\$6,222	\$100,916	\$93,445	0	0	\$39	\$46
Child Count		304	34	1,288	35	276	0	0	9,732	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average	\$857	\$589	\$5,249	\$4,423	\$233,496,470	\$4,997,067,178	County	State		
Adult Count		227	6,103	112,478			\$7,707	\$7,389		
Child Average	\$2,034	\$1,925	\$7,774	\$6,801	\$157,527,560	\$2,340,712,220	\$3,276	\$3,001		
Child Count	114	2,316	8,285	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	4,221	\$27,540,054	\$6,525	\$6,411
OTHER ENHANCED SERVICES	5,689	\$21,980,806	\$3,864	\$5,160
RESIDENTIAL		\$1,013		\$1,786
OUTPATIENT THERAPY	1,262	\$1,296,251	\$1,027	\$750
DEVELOPMENTALLY DISABLED	4,432	\$62,118,172	\$14,016	\$14,482
SUBSTANCE ABUSE	1,308	\$2,812,283	\$2,150	\$1,551
OTHER SERVICES	11,760	\$47,617,672	\$4,049	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	2,606	\$7,944,469	\$3,049
State	19,025	\$61,096,047	\$3,211

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

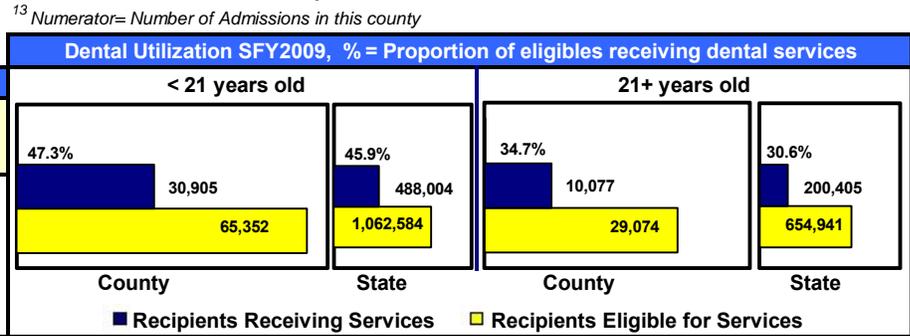


Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	46	212.4	155.4	223.7	●
Diabetes long-term complication admission rate	73	272.5	246.7	297.5	●
Chronic obstructive pulmonary disease admission rate	60	460.0	202.7	429.7	↓
Congestive heart failure admission rate	179	557.0	604.8	577.2	●
Adult asthma admission rate	91	261.0	307.5	286.0	●
Pediatric asthma admission rate	82	186.4	209.4	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within +/- 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.
 Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>
¹⁴ Standard deviation is based on Average County Rate.



¹⁵ Innovations applicable to Piedmont Behavioral Program counties only
 Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

93-WARREN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	24.5%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	29.2%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	8.7%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	22.4%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	27.2%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	11.1	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	13.9%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$21,770	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	18%	61%	20%	151
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	437	1,005	639	890	927	1,640	157	5,101	19,898	26%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		66	23	21	11			125	0.6%
White ³	88	179	100	138	207	307	30	931	4.7%
Black/ African American ³	292	664	455	636	632	1,147	113	3,534	17.8%
American Indian/ Alaskan Native ³	30	34	27	35	51	72		219	1.1%
Asian/ Pacific Islander ³					0		0	10	0.1%
Other ³	11	19	15	24	17	22		97	0.5%
Unreported ³		29	14	29		76	0	152	0.8%
Multiple Race ³		11				11	0	35	0.2%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	379	859	552	713	446	467	3,037	5,101	60%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	22.8%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	1.0	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

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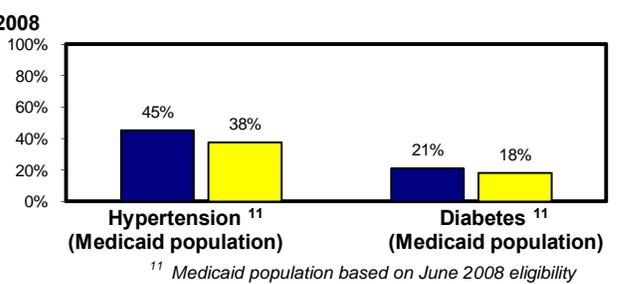
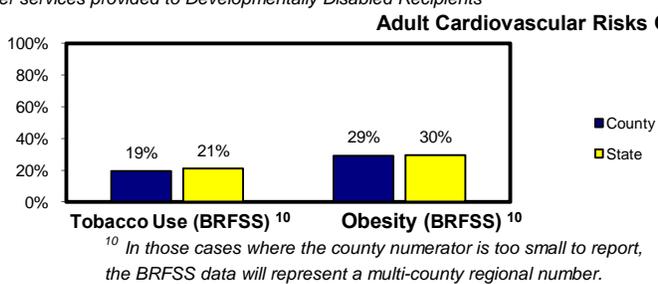
Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,275	\$1,349	\$447	\$700	\$204	\$334	\$1,094	\$1,392	\$651	\$688
Adult Count	344	122,809	1,813	518,008	925	256,979	1,933	491,421	956	226,278
Child Average	\$1,099	\$742	\$265	\$389	\$136	\$204	\$552	\$616	\$427	\$455
Child Count	221	95,274	2,278	887,907	782	277,075	1,707	624,591	949	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		\$138,895	\$7,017	\$6,519	\$147,060	\$116,951	\$32,548	\$30,736	\$115	\$163
Adult Count	0	262	417	51,843	10	3,862	185	38,812	680	201,711
Child Average	\$89,180	\$112,220	\$1,092	\$6,222		\$93,445			\$27	\$46
Child Count		304		1,288	0	276	0	0	423	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$5,397	\$4,423	\$20,063,970	\$4,997,067,178	County	State		
Adult Count	0	227	390	112,478			\$7,049	\$7,389		
Child Average		\$1,925	\$5,467	\$6,801	\$5,896,878	\$2,340,712,220	\$2,817	\$3,001		
Child Count	0	2,316	272	119,276						

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	167	\$917,518	\$5,494	\$6,411
OTHER ENHANCED SERVICES	226	\$1,374,979	\$6,084	\$5,160
OUTPATIENT THERAPY	25	\$8,356	\$334	\$750
DEVELOPMENTALLY DISABLED	212	\$3,130,703	\$14,767	\$14,482
SUBSTANCE ABUSE	79	\$100,169	\$1,268	\$1,551
OTHER SERVICES	825	\$1,748,444	\$2,119	\$2,961

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	18	\$55,508	\$3,084
State	19,025	\$61,096,047	\$3,211

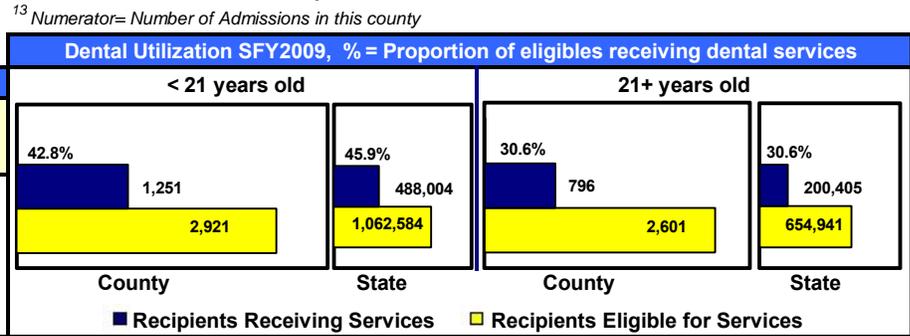


Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate	10	557.0	363.0	577.2	●
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within +/- 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.
 Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>
¹⁴ Standard deviation is based on Average County Rate.



CAP Programs for June 2009			
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0	\$6,156	
CAP DA	19	\$2,392	\$2,496
CAP MR-DD / Innovations ¹⁵	25	\$5,988	\$5,223
CAP Choice	0	\$2,734	
All Programs	44	\$4,435	\$3,853

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only
 Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

94-WASHINGTON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	23.6%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	34.6%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	10.0%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	21.0%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	31.8%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	6.4	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	11.5%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$26,323	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	17%	59%	24%	132
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	254	800	544	694	699	983	157	3,720	13,107	28%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	15	80	22	14		0	0	122	0.9%
White ³	73	157	82	115	180	233	49	767	5.9%
Black/ African American ³	160	543	424	523	501	653	106	2,644	20.2%
American Indian/ Alaskan Native ³	0	0	0	0	0	0	0	0	0.0%
Asian/ Pacific Islander ³	0		0	0			0	4	0.0%
Other ³			11	20		26		67	0.5%
Unreported ³		13		22		75	0	117	0.9%
Multiple Race ³	0		0			0	0	5	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	224	704	487	571	369	476	2,607	3,720	70%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	16.6%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	4.5	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,070	\$1,349	\$412	\$700	\$325	\$334	\$1,257	\$1,392	\$632	\$688
Adult Count	230	122,809	1,619	518,008	547	256,979	1,359	491,421	482	226,278
Child Average	\$863	\$742	\$240	\$389	\$217	\$204	\$419	\$616	\$598	\$455
Child Count	119	95,274	1,987	887,907	690	277,075	1,404	624,591	223	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$101,859	\$138,895	\$7,135	\$6,519	\$126,729	\$116,951	\$32,366	\$30,736	\$106	\$163
Adult Count		262	190	51,843		3,862	101	38,812	476	201,711
Child Average	\$172,944	\$112,220	\$5,011	\$6,222		\$93,445			\$57	\$46
Child Count		304		1,288	0	276	0	0	360	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average		\$589	\$8,582	\$4,423	\$13,227,808	\$4,997,067,178			\$6,847	\$7,389
Adult Count	0	227	369	112,478						
Child Average		\$1,925	\$11,085	\$6,801	\$8,096,402	\$2,340,712,220			\$4,584	\$3,001
Child Count	0	2,316	520	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

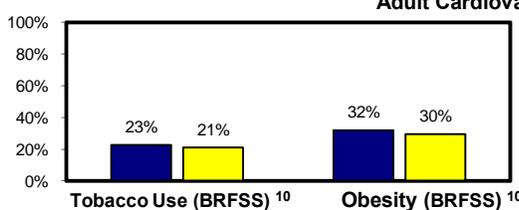
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	642	\$6,651,095	\$10,360	\$6,411
OTHER ENHANCED SERVICES	207	\$1,253,028	\$6,053	\$5,160
OUTPATIENT THERAPY		\$4,664		\$750
DEVELOPMENTALLY DISABLED	132	\$1,711,362	\$12,965	\$14,482
SUBSTANCE ABUSE	47	\$180,770	\$3,846	\$1,551
OTHER SERVICES	604	\$1,193,667	\$1,976	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	18	\$38,089	\$2,116
State	19,025	\$61,096,047	\$3,211

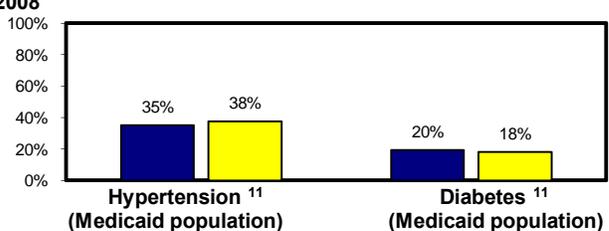
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate	0	261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C	0	\$6,156		
CAP DA	66	\$2,482	\$2,496	
CAP MR-DD / Innovations ¹⁵	12	\$3,442	\$5,223	
CAP Choice	0	\$2,734		
All Programs	78	\$2,629	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
Age Group	County (%)	State (%)	County Count
< 21 years old	42.0%	45.9%	970
			2,311
21+ years old	25.0%	30.6%	432
			1,725

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

95-WATAUGA County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	18.6%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	14.5%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	2.0%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	18.6%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	14.2%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	30.3	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	8.6%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$30,568	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	15%	60%	26%	219
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	514	987	453	528	617	1,100	97	3,685	45,888	8%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population	
Hispanic	16	122	30	24	12	16		204	0.4%	
White ³	489	807	394	467	573	1,004	88	3,245	7.1%	
Black/ African American ³		17	11	13	19	30		90	0.2%	
American Indian/ Alaskan Native ³	0	0	0				0	4	0.0%	
Asian/ Pacific Islander ³	0							14	0.0%	
Other ³								25	0.1%	
Unreported ³		31		18		44		104	0.2%	
Multiple Race ³							0	9	0.0%	

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population	
County	420	903	414	426	212	426	2,381	3,685	65%	
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%	

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	21.0%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	10.3	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,308	\$1,349	\$697	\$700	\$190	\$334	\$1,579	\$1,392	\$637	\$688
Adult Count	342	122,809	1,403	518,008	535	256,979	1,324	491,421	486	226,278
Child Average	\$576	\$742	\$474	\$389	\$106	\$204	\$667	\$616	\$418	\$455
Child Count	282	95,274	2,219	887,907	537	277,075	1,600	624,591	634	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$150,196	\$138,895	\$3,854	\$6,519	\$91,005	\$116,951	\$32,093	\$30,736	\$121	\$163
Adult Count		262	52	51,843	16	3,862	164	38,812	456	201,711
Child Average		\$112,220		\$6,222		\$93,445			\$39	\$46
Child Count	0	304	0	1,288	0	276	0	0	429	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$4,214	\$4,423	\$15,291,830	\$4,997,067,178	County	State		
Adult Count	0	227	416	112,478			\$8,094	\$7,389		
Child Average	\$1,906	\$1,925	\$4,173	\$6,801	\$4,825,963	\$2,340,712,220	\$2,778	\$3,001		
Child Count	16	2,316	293	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

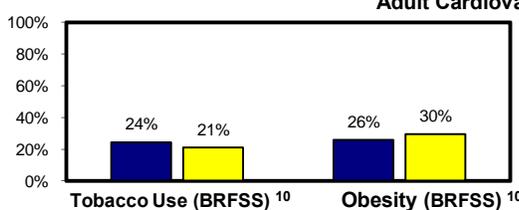
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	123	\$431,441	\$3,508	\$6,411
OTHER ENHANCED SERVICES	87	\$348,367	\$4,004	\$5,160
OUTPATIENT THERAPY		\$14,027		\$750
DEVELOPMENTALLY DISABLED	212	\$2,846,947	\$13,429	\$14,482
SUBSTANCE ABUSE	176	\$286,461	\$1,628	\$1,551
OTHER SERVICES	808	\$2,444,851	\$3,026	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	32	\$98,724	\$3,085
State	19,025	\$61,096,047	\$3,211

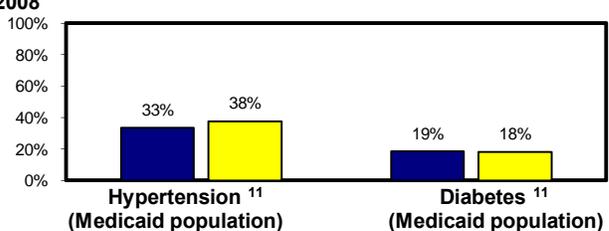
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate	0	272.5		297.5	
Chronic obstructive pulmonary disease admission rate	17	460.0	914.5	429.7	↑
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate	0	186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009					Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State		< 21 years old		21+ years old	
CAP C		\$1,711	\$6,156	54.5%	1,314	45.9%	24.6%	30.6%
CAP DA	50	\$2,533	\$2,496	2,413	488,004	1,062,584	456	200,405
CAP MR-DD / Innovations ¹⁵	30	\$4,820	\$5,223				1,851	654,941
CAP Choice	0		\$2,734					
All Programs	81	\$3,370	\$3,853					

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

96-WAYNE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	17.3%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	24.2%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	3.1%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	18.5%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	34.3%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	8.1	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	9.9%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$28,974	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	20%	60%	19%	1,121
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	2,274	6,189	3,704	3,972	4,103	5,589	731	23,557	116,265	20%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	298	1,180	482	276	119	74	30	2,131	1.8%
White ³	884	1,656	1,036	1,076	1,581	2,190	235	7,539	6.5%
Black/ African American ³	898	2,772	1,824	2,250	2,237	2,998	430	12,081	10.4%
American Indian/ Alaskan Native ³	0							19	0.0%
Asian/ Pacific Islander ³	10	29	28	20	21	32		130	0.1%
Other ³	64	76	114	85	72	71	14	418	0.4%
Unreported ³	110	463	211	259	61	230	18	1,224	1.1%
Multiple Race ³	10	11				18		43	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	2,076	5,597	3,295	3,154	1,892	1,967	15,905	23,557	68%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	16.0%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	7.3	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,213	\$1,349	\$684	\$700	\$431	\$334	\$1,179	\$1,392	\$850	\$688
Adult Count	1,815	122,809	8,489	518,008	4,285	256,979	7,645	491,421	3,970	226,278
Child Average	\$685	\$742	\$393	\$389	\$294	\$204	\$658	\$616	\$505	\$455
Child Count	1,474	95,274	14,850	887,907	3,088	277,075	9,662	624,591	5,000	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$65,566	\$138,895	\$6,765	\$6,519	\$113,246	\$116,951	\$30,915	\$30,736	\$170	\$163
Adult Count		262	989	51,843	95	3,862	521	38,812	2,905	201,711
Child Average	\$66,781	\$112,220	\$5,425	\$6,222	\$99,374	\$93,445			\$75	\$46
Child Count		304		1,288	11	276	0	0	2,429	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$2,951	\$4,423	\$74,682,392	\$4,997,067,178			\$6,837	\$7,389
Adult Count	0	227	1,717	112,478						
Child Average		\$1,925	\$4,976	\$6,801	\$36,999,627	\$2,340,712,220			\$2,993	\$3,001
Child Count	0	2,316		119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

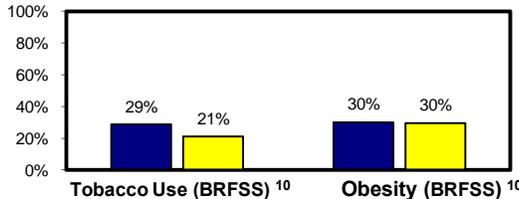
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	859	\$6,288,010	\$7,320	\$6,411
OTHER ENHANCED SERVICES	575	\$2,133,941	\$3,711	\$5,160
OUTPATIENT THERAPY	21	\$21,107	\$1,005	\$750
DEVELOPMENTALLY DISABLED	1,212	\$17,934,193	\$14,797	\$14,482
SUBSTANCE ABUSE	349	\$531,868	\$1,524	\$1,551
OTHER SERVICES	4,700	\$10,460,460	\$2,226	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	227	\$634,854	\$2,797
State	19,025	\$61,096,047	\$3,211

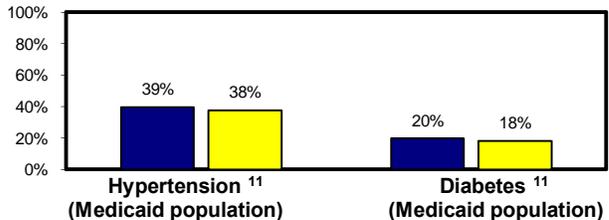
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	28	212.4	261.1	223.7	●
Diabetes long-term complication admission rate	34	272.5	317.0	297.5	●
Chronic obstructive pulmonary disease admission rate	48	460.0	447.6	429.7	●
Congestive heart failure admission rate	74	557.0	690.0	577.2	●
Adult asthma admission rate	39	261.0	363.7	286.0	●
Pediatric asthma admission rate	25	186.4	244.0	192.9	●

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C		\$12,623	\$6,156	
CAP DA	19	\$2,111	\$2,496	
CAP MR-DD / Innovations ¹⁵	170	\$4,694	\$5,223	
CAP Choice	0		\$2,734	
All Programs	192	\$4,562	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
	< 21 years old	21+ years old	
County	49.8% (8,141)	34.9% (3,644)	
State	16.355% (1,062,584)	10.436% (654,941)	

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

97-WILKES County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	15.1%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	25.2%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	6.4%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	16.7%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	15.4%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	5.2	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	7.7%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$30,659	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	20%	62%	17%	572
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	1,313	3,076	2,065	2,079	2,333	3,474	148	13,027	67,598	19%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	100	550	278	135	45	27		1,035	1.5%
White ³	1,124	2,273	1,573	1,740	2,083	3,073	132	10,742	15.9%
Black/ African American ³	64	141	106	124	146	208		725	1.1%
American Indian/ Alaskan Native ³			0				0	8	0.0%
Asian/ Pacific Islander ³						10		33	0.0%
Other ³		36	46	14	34	36	0	166	0.2%
Unreported ³	13	49	52	56	17	128		302	0.4%
Multiple Race ³		19					0	37	0.1%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,208	2,777	1,884	1,795	1,147	1,002	8,605	13,027	66%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	18.9%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	6.1	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,228	\$1,349	\$911	\$700	\$266	\$334	\$1,616	\$1,392	\$674	\$688
Adult Count	1,094	122,809	4,743	518,008	2,560	256,979	5,110	491,421	1,334	226,278
Child Average	\$760	\$742	\$475	\$389	\$136	\$204	\$614	\$616	\$508	\$455
Child Count	693	95,274	7,272	887,907	2,789	277,075	6,177	624,591	1,979	346,600

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$133,941	\$138,895	\$6,199	\$6,519	\$110,004	\$116,951	\$31,808	\$30,736	\$155	\$163
Adult Count		262	695	51,843	45	3,862	417	38,812	2,160	201,711
Child Average	\$84,139	\$112,220	\$7,021	\$6,222	\$98,722	\$93,445			\$42	\$46
Child Count		304		1,288		276	0	0	1,958	173,809

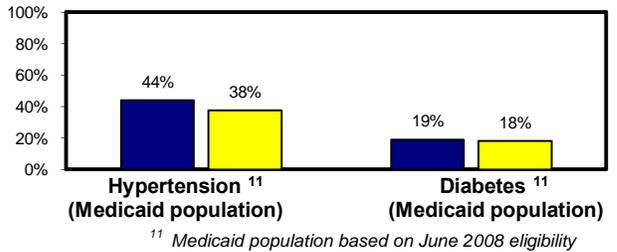
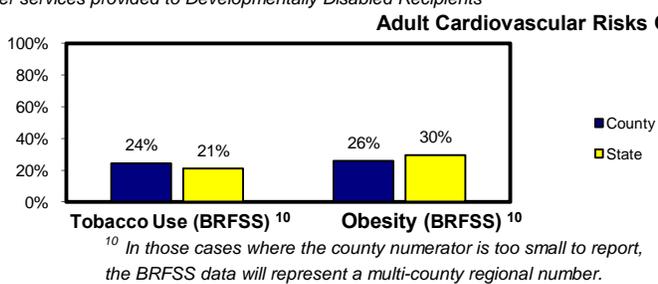
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸	
							County	State
Adult Average		\$589	\$3,527	\$4,423	\$52,599,267	\$4,997,067,178	\$8,293	\$7,389
Adult Count	0	227	1,355	112,478				
Child Average	\$1,285	\$1,925	\$5,860	\$6,801	\$18,167,317	\$2,340,712,220	\$2,829	\$3,001
Child Count	52	2,316	785	119,276				

⁶ Child is defined as 0-17 years of age ⁷ Limited to items listed in this table
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	523	\$2,397,048	\$4,583	\$6,411
OTHER ENHANCED SERVICES	285	\$1,205,999	\$4,232	\$5,160
OUTPATIENT THERAPY	80	\$32,482	\$406	\$750
DEVELOPMENTALLY DISABLED	614	\$8,242,779	\$13,425	\$14,482
SUBSTANCE ABUSE	481	\$549,334	\$1,142	\$1,551
OTHER SERVICES	2,774	\$7,550,925	\$2,722	\$2,961

⁹ Piedmont Behavioral Program not included
¹⁶ Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	76	\$292,137	\$3,844
State	19,025	\$61,096,047	\$3,211

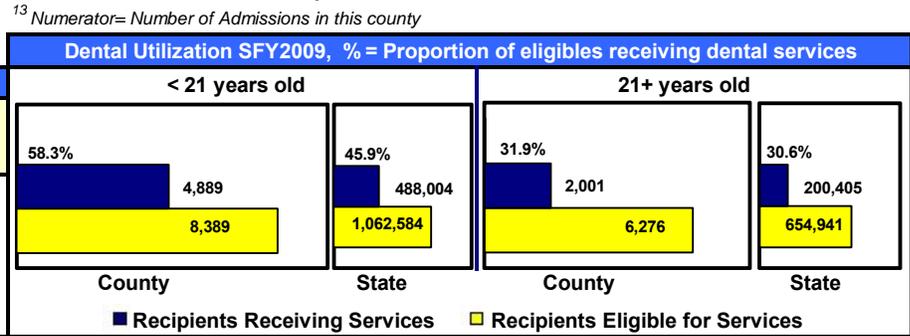


Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	14	212.4	227.3	223.7	●
Diabetes long-term complication admission rate	14	272.5	227.3	297.5	●
Chronic obstructive pulmonary disease admission rate	46	460.0	747.0	429.7	↑
Congestive heart failure admission rate	23	557.0	373.5	577.2	●
Adult asthma admission rate	15	261.0	243.6	286.0	●
Pediatric asthma admission rate	11	186.4	209.7	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.
 Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>
¹⁴ Standard deviation is based on Average County Rate.



¹⁵ Innovations applicable to Piedmont Behavioral Program counties only
 Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = []

98-WILSON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	17.8%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	24.6%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	4.0%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	19.9%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	22.7%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	13.6	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	11.5%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$30,833	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	3%	24%	57%	17%	845
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	1,602	4,301	2,692	2,930	2,744	4,152	463	16,819	79,934	21%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	188	948	328	176	73	61	13	1,586	2.0%
White ³	430	816	499	579	774	1,222	91	3,890	4.9%
Black/ African American ³	849	2,223	1,623	1,968	1,766	2,609	337	10,189	12.7%
American Indian/ Alaskan Native ³								24	0.0%
Asian/ Pacific Islander ³		10		14		15		51	0.1%
Other ³	57	105	95	62	61	61		384	0.5%
Unreported ³	71	186	135	122	58	181		682	0.9%
Multiple Race ³						18		34	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,242	3,793	2,359	2,394	1,354	1,421	11,321	16,819	67%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	16.7%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	6.7	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,550	\$1,349	\$605	\$700	\$249	\$334	\$1,231	\$1,392	\$670	\$688
Adult Count	1,326	122,809	5,849	518,008	3,513	256,979	5,389	491,421	2,492	226,278
Child Average	\$533	\$742	\$326	\$389	\$158	\$204	\$594	\$616	\$433	\$455
Child Count	1,091	95,274	10,830	887,907	3,067	277,075	7,086	624,591	3,989	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$139,535	\$138,895	\$6,493	\$6,519	\$125,416	\$116,951	\$32,394	\$30,736	\$141	\$163
Adult Count		262	889	51,843	62	3,862	408	38,812	1,804	201,711
Child Average		\$112,220	\$5,004	\$6,222	\$127,757	\$93,445			\$51	\$46
Child Count	0	304	17	1,288		276	0	0	1,470	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$4,163	\$4,423	\$59,320,521	\$4,997,067,178			\$7,642	\$7,389
Adult Count	0	227	1,095	112,478						
Child Average		\$1,925	\$6,489	\$6,801	\$24,760,558	\$2,340,712,220			\$2,789	\$3,001
Child Count	0	2,316	1,522	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

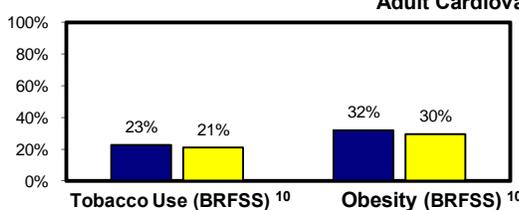
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	798	\$5,355,106	\$6,711	\$6,411
OTHER ENHANCED SERVICES	403	\$2,323,044	\$5,764	\$5,160
OUTPATIENT THERAPY	30	\$10,368	\$346	\$750
DEVELOPMENTALLY DISABLED	726	\$13,630,841	\$18,775	\$14,482
SUBSTANCE ABUSE	268	\$424,085	\$1,582	\$1,551
OTHER SERVICES	2,647	\$8,161,611	\$3,083	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	203	\$734,321	\$3,617
State	19,025	\$61,096,047	\$3,211

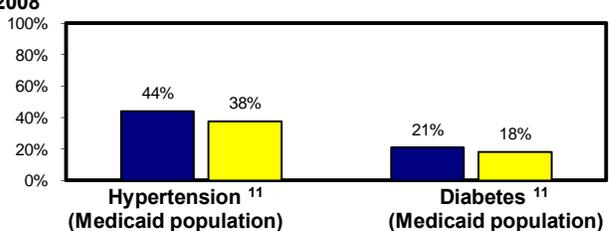
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	15	212.4	198.9	223.7	●
Diabetes long-term complication admission rate	14	272.5	185.7	297.5	●
Chronic obstructive pulmonary disease admission rate	32	460.0	424.4	429.7	●
Congestive heart failure admission rate	53	557.0	702.9	577.2	●
Adult asthma admission rate	24	261.0	318.3	286.0	●
Pediatric asthma admission rate	16	186.4	216.2	192.9	●

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C		\$5,147	\$6,156	
CAP DA	192	\$2,582	\$2,496	
CAP MR-DD / Innovations ¹⁵	123	\$4,645	\$5,223	
CAP Choice	0		\$2,734	
All Programs	323	\$3,431	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
Age Group	County	State	County
< 21 years old	39.2%	45.9%	29.2%
	4,612	488,004	2,207
21+ years old	30.6%	30.6%	30.6%
	11,770	1,062,584	7,566

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]

99-YADKIN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	15.5%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	16.4%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	5.9%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.8%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	7.7%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	23.9	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	10.9%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$27,611	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	18%	65%	16%	313
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	654	1,625	917	987	967	1,428	89	5,924	38,535	15%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	146	540	200	86	49	25		900	2.3%
White ³	451	929	586	771	840	1,240	72	4,366	11.3%
Black/ African American ³	27	66	49	67	59	102	10	343	0.9%
American Indian/ Alaskan Native ³	0				0	0	0	4	0.0%
Asian/ Pacific Islander ³								15	0.0%
Other ³	11		24	17		16		74	0.2%
Unreported ³	18	75	54	43		49	0	227	0.6%
Multiple Race ³	0		0	0	0		0	4	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	538	1,357	768	716	328	401	3,570	5,924	60%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	18.8%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	4.0	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,323	\$1,349	\$854	\$700	\$356	\$334	\$1,806	\$1,392	\$657	\$688
Adult Count	492	122,809	1,942	518,008	971	256,979	1,989	491,421	714	226,278
Child Average	\$524	\$742	\$411	\$389	\$198	\$204	\$928	\$616	\$468	\$455
Child Count	364	95,274	3,460	887,907	1,443	277,075	2,851	624,591	1,283	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$210,123	\$138,895	\$6,513	\$6,519	\$128,533	\$116,951	\$31,202	\$30,736	\$207	\$163
Adult Count		262	258	51,843	14	3,862	235	38,812	818	201,711
Child Average	\$173,615	\$112,220	\$9,914	\$6,222	\$71,484	\$93,445			\$49	\$46
Child Count		304		1,288		276	0	0	913	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$2,533	\$4,423	\$22,187,564	\$4,997,067,178			\$8,449	\$7,389
Adult Count	0	227	476	112,478						
Child Average	\$1,665	\$1,925	\$5,731	\$6,801	\$9,338,049	\$2,340,712,220			\$3,033	\$3,001
Child Count	21	2,316	339	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

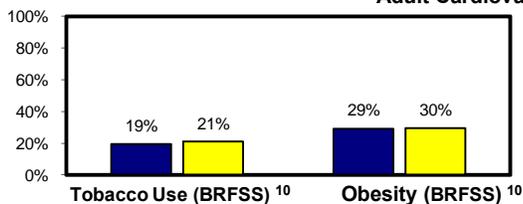
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	129	\$427,113	\$3,311	\$6,411
OTHER ENHANCED SERVICES	75	\$482,771	\$6,437	\$5,160
OUTPATIENT THERAPY		\$1,462		\$750
DEVELOPMENTALLY DISABLED	236	\$4,473,849	\$18,957	\$14,482
SUBSTANCE ABUSE	127	\$159,307	\$1,254	\$1,551
OTHER SERVICES	1,120	\$2,791,733	\$2,493	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	96	\$280,950	\$2,927
State	19,025	\$61,096,047	\$3,211

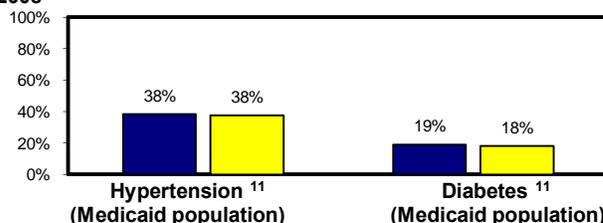
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	0	212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	15	460.0	593.8	429.7	●
Congestive heart failure admission rate	17	557.0	673.0	577.2	●
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	< 21 years old		21+ years old	
CAP C		\$3,507	\$6,156	48.7%	2,017	45.9%	488,004
CAP DA	98	\$2,448	\$2,496				
CAP MR-DD / Innovations ¹⁵	45	\$5,346	\$5,223				
CAP Choice	0		\$2,734				
All Programs	151	\$3,368	\$3,853	48.7%	2,017	45.9%	488,004

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [redacted]

100-YANCEY County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	15.5%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	24.1%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	8.1%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	20.3%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	8.7%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	7.9	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	8.7%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$22,797	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	14%	64%	22%	126
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	427	738	490	525	619	1,099	123	3,471	18,747	19%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	10	146	65	14			0	232	1.2%
White ³	403	568	399	477	597	1,017	118	3,058	16.3%
Black/ African American ³				11		12		43	0.2%
American Indian/ Alaskan Native ³	0	0	0	0		0	0	1	0.0%
Asian/ Pacific Islander ³		0	0	0	0		0	1	0.0%
Other ³			13	14				50	0.3%
Unreported ³	0	11		10		59	0	86	0.5%
Multiple Race ³	0			0	0		0	5	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	384	657	429	392	223	345	2,046	3,471	59%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	22.9%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	7.0	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,267	\$1,349	\$769	\$700	\$246	\$334	\$1,381	\$1,392	\$501	\$688
Adult Count	241	122,809	1,019	518,008	592	256,979	1,305	491,421	498	226,278
Child Average	\$690	\$742	\$340	\$389	\$163	\$204	\$666	\$616	\$375	\$455
Child Count	211	95,274	1,564	887,907	484	277,075	1,455	624,591	756	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		\$138,895	\$4,724	\$6,519	\$110,624	\$116,951	\$28,880	\$30,736	\$177	\$163
Adult Count	0	262	61	51,843		3,862	105	38,812	418	201,711
Child Average	\$130,672	\$112,220		\$6,222		\$93,445			\$55	\$46
Child Count		304	0	1,288	0	276	0	0	334	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average		\$589	\$3,875	\$4,423	\$10,084,160	\$4,997,067,178			\$5,382	\$7,389
Adult Count	0	227	325	112,478						
Child Average	\$1,867	\$1,925	\$8,513	\$6,801	\$6,098,840	\$2,340,712,220			\$4,020	\$3,001
Child Count	36	2,316	304	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

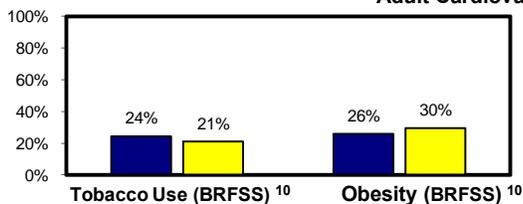
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	190	\$594,038	\$3,127	\$6,411
OTHER ENHANCED SERVICES	22	\$121,232	\$5,511	\$5,160
OUTPATIENT THERAPY		\$13,860		\$750
DEVELOPMENTALLY DISABLED	188	\$3,474,160	\$18,480	\$14,482
SUBSTANCE ABUSE	104	\$114,522	\$1,101	\$1,551
OTHER SERVICES	684	\$3,613,154	\$5,282	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	26	\$67,364	\$2,591
State	19,025	\$61,096,047	\$3,211

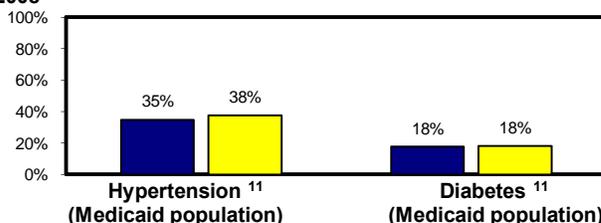
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	13	460.0	720.2	429.7	↑
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C	0	\$6,156		
CAP DA	81	\$2,231	\$2,496	
CAP MR-DD / Innovations ¹⁵	60	\$5,789	\$5,223	
CAP Choice	0	\$2,734		
All Programs	141	\$3,745	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
Age Group	County (%)	State (%)	Count
< 21 years old	46.7%	45.9%	959 / 2,055
	45.9%	45.9%	488,004 / 1,062,584
21+ years old	23.9%	30.6%	410 / 1,714
	30.6%	30.6%	200,405 / 654,941

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Grey Box]