

05-ASHE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	15.2%	14.3%
CY2007	Percent of Population 5-17 less than 100% Poverty (US Census Data)	22.8%	18.2%
Sept 2009	Unemployment Rate (NC Employment Security Commission)	5.5%	4.5%
CY2005 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	19.3%	17.2%
CY2008	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	11.4%	26.5%
CY2007	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	4.9	10.0
CY2007	Percent of live births with low birth weight (State Center Health Statistics)	7.9%	10.7%
CY2007	Per Capita Income (Bureau of Economic Analysis)	\$25,962	\$33,735

¹More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	17%	64%	18%	184
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	562	1,065	640	707	921	1,510	65	4,843	26,483	18%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population	
Hispanic	34	139	52	37	35	56		319	1.2%	
White ³	514	897	567	641	863	1,365	62	4,333	16.4%	
Black/ African American ³						15	0	37	0.1%	
American Indian/ Alaskan Native ³	0	0	0				0	3	0.0%	
Asian/ Pacific Islander ³	0		0	0	0		0	2	0.0%	
Other ³								29	0.1%	
Unreported ³		20	10	16		69	0	122	0.5%	
Multiple Race ³	0		0	0			0	8	0.0%	

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2009										
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population	
County	385	909	556	578	370	442	2,855	4,843	59%	
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%	

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2009	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	23.2%	15.0%
CY2007 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	5.0	8.9

¹More Recent Data not available

⁵Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2009										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,376	\$1,349	\$661	\$700	\$176	\$334	\$1,384	\$1,392	\$613	\$688
Adult Count	375	122,809	1,733	518,008	1,074	256,979	1,934	491,421	509	226,278
Child Average	\$567	\$742	\$443	\$389	\$126	\$204	\$608	\$616	\$485	\$455
Child Count	269	95,274	2,347	887,907	1,010	277,075	1,936	624,591	592	346,600
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		\$138,895	\$3,758	\$6,519	\$83,798	\$116,951	\$34,748	\$30,736	\$123	\$163
Adult Count	0	262	96	51,843	15	3,862	166	38,812	819	201,711
Child Average		\$112,220	\$20,795	\$6,222		\$93,445			\$39	\$46
Child Count	0	304		1,288	0	276	0	0	615	173,809
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸			
Adult Average		\$589	\$3,219	\$4,423	\$15,967,186	\$4,997,067,178	County	State		
Adult Count	0	227	494	112,478			\$6,075	\$7,389		
Child Average	\$2,094	\$1,925	\$4,318	\$6,801	\$5,682,674	\$2,340,712,220	\$2,756	\$3,001		
Child Count	66	2,316	387	119,276						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

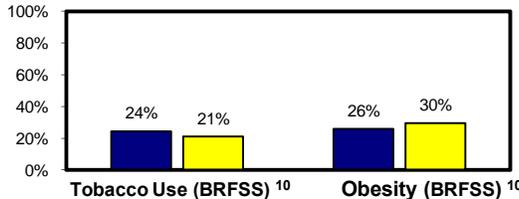
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2009				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	122	\$333,936	\$2,737	\$6,411
OTHER ENHANCED SERVICES	148	\$447,742	\$3,025	\$5,160
OUTPATIENT THERAPY	28	\$4,436	\$158	\$750
DEVELOPMENTALLY DISABLED	291	\$4,205,253	\$14,451	\$14,482
SUBSTANCE ABUSE	149	\$169,006	\$1,134	\$1,551
OTHER SERVICES	957	\$3,171,356	\$3,314	\$2,961

Emergency Services for Non-Citizens SFY2009			
	Recipients	Costs	Avg Cost
County	33	\$101,964	\$3,090
State	19,025	\$61,096,047	\$3,211

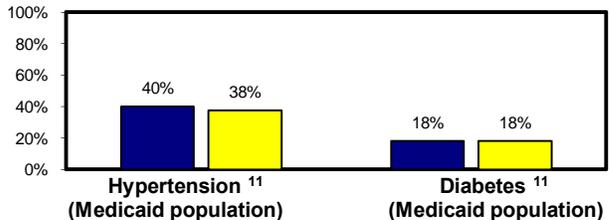
⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients

Adult Cardiovascular Risks CY2008



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	17	460.0	670.9	429.7	↑
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2009				
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	
CAP C		\$18,633	\$6,156	
CAP DA	185	\$2,522	\$2,496	
CAP MR-DD / Innovations ¹⁵	50	\$6,444	\$5,223	
CAP Choice	0		\$2,734	
All Programs	236	\$3,421	\$3,853	

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services			
	< 21 years old		21+ years old
County	43.5% (1,210)	45.9% (488,004)	24.6% (642)
State	27.82% (2,782)	10.62584% (1,062,584)	30.6% (654,941)

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [Redacted]