95-WATAUGA County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	18.6%	14.3%
CY2007	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	14.5%	18.2%
Sept 2009	**Unemployment Rate** (NC Employment Security Commission)	2.0%	4.5%
CY2005[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	18.6%	17.2%
CY2008	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	14.2%	26.5%
CY2007	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	30.3	10.0
CY2007	**Percent of live births with low birth weight** (State Center Health Statistics)	8.6%	10.7%
CY2007	**Per Capita Income** (Bureau of Economic Analysis)	$30,568	$33,735

[1]More Recent Data not available

Medicaid Births for CY2008 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	15%	60%	26%	219
State	1%	18%	61%	20%	73,712

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2009

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	514	987	453	528	617	1,100	97	3,685	45,888	8%
State	140,141	396,596	236,508	258,860	277,304	330,936	47,149	1,500,204	9,397,548	16%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2009

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	16	122	30	24	12	16		204	0.4%
White [3]	489	807	394	467	573	1,004	88	3,245	7.1%
Black/ African American [3]		17	11	13	19	30		90	0.2%
American Indian/ Alaskan Native [3]	0	0	0				0	4	0.0%
Asian/ Pacific Islander [3]	0							14	0.0%
Other [3]								25	0.1%
Unreported[3]		31		18		44		104	0.2%
Multiple Race [3]							0	9	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2009

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	420	903	414	426	212	426	2,381	3,685	65%
State	103,624	345,439	207,189	205,543	122,977	117,336	998,484	1,500,204	67%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2009	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	21.0%	15.0%
CY2007[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	10.3	8.9

[1]More Recent Data not available

[5]Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2009

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,308	$1,349	$697	$700	$190	$334	$1,579	$1,392	$637	$688
Adult Count	342	122,809	1,403	518,008	535	256,979	1,324	491,421	486	226,278
Child Average	$576	$742	$474	$389	$106	$204	$667	$616	$418	$455
Child Count	282	95,274	2,219	887,907	537	277,075	1,600	624,591	634	346,600

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$150,196	$138,895	$3,854	$6,519	$91,005	$116,951	$32,093	$30,736	$121	$163
Adult Count		262	52	51,843	16	3,862	164	38,812	456	201,711
Child Average		$112,220		$6,222		$93,445			$39	$46
Child Count	0	304	0	1,288	0	276	0	0	429	173,809

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$589	$4,214	$4,423	$15,291,830	$4,997,067,178	$8,094	$7,389
Adult Count	0	227	416	112,478				
Child Average	$1,906	$1,925	$4,173	$6,801	$4,825,963	$2,340,712,220	$2,778	$3,001
Child Count	16	2,316	293	119,276				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2009

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	123	$431,441	$3,508	$6,411
OTHER ENHANCED SERVICES	87	$348,367	$4,004	$5,160
OUTPATIENT THERAPY		$14,027		$750
DEVELOPMENTALLY DISABLED	212	$2,846,947	$13,429	$14,482
SUBSTANCE ABUSE	176	$286,461	$1,628	$1,551
OTHER SERVICES	808	$2,444,851	$3,026	$2,961

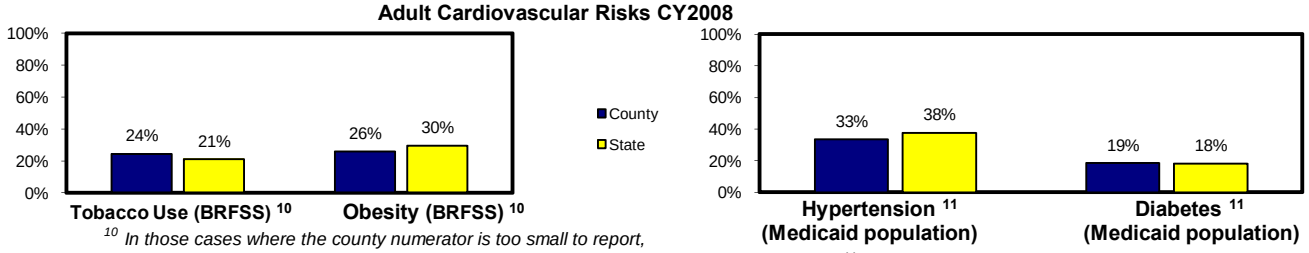
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2009

	Recipients	Costs	Avg Cost
County	32	$98,724	$3,085
State	19,025	$61,096,047	$3,211

Adult Cardiovascular Risks CY2008



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2008 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] CY2008

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate	0	272.5		297.5	
Chronic obstructive pulmonary disease admission rate	17	460.0	914.5	429.7	↑
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate	0	186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

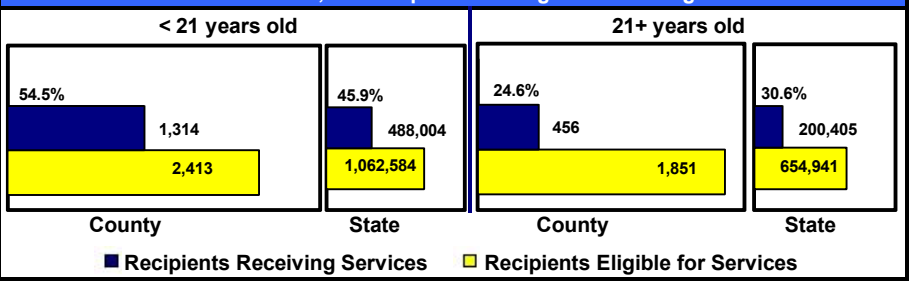
[13] *Numerator= Number of Admissions in this county*

[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2009

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$1,711	$6,156
CAP DA	50	$2,533	$2,496
CAP MR-DD / Innovations [15]	30	$4,820	$5,223
CAP Choice	0		$2,734
All Programs	81	$3,370	$3,853

Dental Utilization SFY2009, % = Proportion of eligibles receiving dental services



[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =