01-ALAMANCE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	15.2%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	18.3%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	10.9%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	21.0%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	25.1%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	5.3	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	10.0%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$31,501	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	18%	59%	22%	1,263
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	2,430	7,079	4,232	4,090	4,346	4,994	773	24,741	151,131	16%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	492	1,991	1,015	504	168	100	45	3,778	2.5%
White [3]	1,058	2,414	1,557	1,802	2,395	2,698	350	10,866	7.2%
Black/ African American [3]	598	1,682	1,246	1,452	1,591	1,912	339	7,883	5.2%
American Indian/ Alaskan Native [3]								29	0.0%
Asian/ Pacific Islander [3]	38	60	31	14	34	56		195	0.1%
Other [3]	45	78	67	52	47	50		294	0.2%
Unreported[3]	190	828	312	254	100	157	20	1,651	1.1%
Multiple Race [3]		20				12	0	45	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	2,234	6,155	3,782	3,042	1,154	1,505	15,638	24,741	63%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare**[5]	14.3%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	7.8	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,256	$1,323	$474	$647	$267	$353	$1,359	$1,351	$646	$696
Adult Count	2,038	124,210	8,036	583,571	3,494	281,304	7,121	510,050	3,306	243,337
Child Average	$798	$751	$447	$399	$125	$209	$528	$589	$369	$437
Child Count	1,618	94,107	15,547	935,907	4,306	300,949	11,465	658,926	7,229	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$253,655	$125,961	$6,128	$6,659	$125,465	$118,293	$28,746	$31,080	$104	$134
Adult Count		292	597	50,081	65	3,855	708	38,545	2,371	202,223
Child Average	$91,604	$101,456	$5,475	$6,434	$89,464	$95,492		$2,489	$27	$39
Child Count	12	335	11	1,302		265	0		2,261	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$4,399	$4,875	$79,593,441	$5,211,123,304	$7,601	$7,256
Adult Count	0	216	1,886	112,647				
Child Average	$1,397	$1,977	$5,278	$5,996	$36,249,425	$2,343,899,417	$2,639	$2,811
Child Count	39	2,576	1,671	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	664	$2,420,493	$3,645	$3,896
OTHER ENHANCED SERVICES	1,520	$6,481,422	$4,264	$7,401
OUTPATIENT THERAPY	101	$59,435	$588	$852
OTHER DD SERVICES(note16)	1,149	$15,052,092	$13,100	$13,476
SUBSTANCE ABUSE	548	$760,648	$1,388	$1,590
OTHER SERVICES	4,103	$10,326,282	$2,517	$2,606

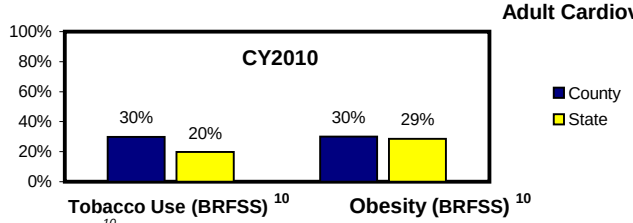
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

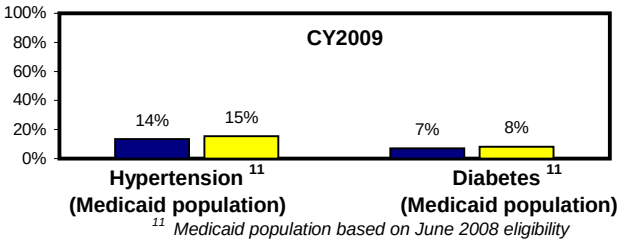
Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	408	$1,473,246	$3,611
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*



[11] *Medicaid population based on June 2008 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] CY2008

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	36	212.4	376.2	223.7	↑
Diabetes long-term complication admission rate	33	272.5	344.8	297.5	●
Chronic obstructive pulmonary disease admission rate	41	460.0	428.4	429.7	●
Congestive heart failure admission rate	64	557.0	668.8	577.2	●
Adult asthma admission rate	23	261.0	240.3	286.0	●
Pediatric asthma admission rate	20	186.4	191.9	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

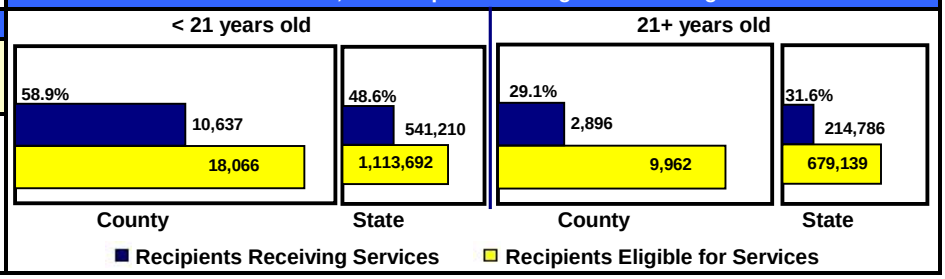
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	14	$6,045	$6,227
CAP DA	89	$2,443	$2,442
CAP MR-DD / Innovations [15]	133	$5,002	$5,166
CAP Choice	0		$2,982
All Programs	236	$4,099	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

99-YADKIN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	13.4%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	18.8%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	9.3%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	18.7%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	12.3%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	12.8	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	11.6%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$29,327	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	21%	56%	22%	284
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	670	1,711	1,063	1,058	1,126	1,400	126	6,358	38,406	17%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	145	563	244	116	66	25	13	1,014	2.6%
White [3]	473	1,007	684	817	969	1,211	104	4,688	12.2%
Black/ African American [3]	22	65	48	65	62	97		337	0.9%
American Indian/ Alaskan Native [3]	0	0					0	5	0.0%
Asian/ Pacific Islander [3]							0	19	0.0%
Other [3]			22	14	15	13	0	71	0.2%
Unreported[3]	21	60	55	38	11	47		211	0.5%
Multiple Race [3]	0				0		0	13	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	643	1,523	905	776	404	805	4,413	6,358	69%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	17.0%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	3.9	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,428	$1,323	$649	$647	$330	$353	$1,292	$1,351	$633	$696
Adult Count	486	124,210	2,552	583,571	1,020	281,304	2,155	510,050	709	243,337
Child Average	$607	$751	$412	$399	$217	$209	$820	$589	$476	$437
Child Count	328	94,107	3,840	935,907	1,534	300,949	3,110	658,926	1,295	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$96,145	$125,961	$6,239	$6,659	$132,189	$118,293	$30,561	$31,080	$139	$134
Adult Count		292	225	50,081	14	3,855	249	38,545	847	202,223
Child Average	$77,365	$101,456	$4,481	$6,434	$97,430	$95,492		$2,489	$40	$39
Child Count		335		1,302		265	0		1,032	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$1,241	$557	$2,651	$4,875	$22,064,387	$5,211,123,304	$7,855	$7,256
Adult Count		216	486	112,647				
Child Average	$1,595	$1,977	$4,052	$5,996	$8,913,372	$2,343,899,417	$2,604	$2,811
Child Count	34	2,576	379	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	108	$299,880	$2,777	$3,896
OTHER ENHANCED SERVICES	119	$647,533	$5,441	$7,401
OUTPATIENT THERAPY	30	$7,381	$246	$852
OTHER DD SERVICES(note16)	257	$4,477,412	$17,422	$13,476
SUBSTANCE ABUSE	150	$148,104	$987	$1,590
OTHER SERVICES	1,259	$2,687,776	$2,135	$2,606

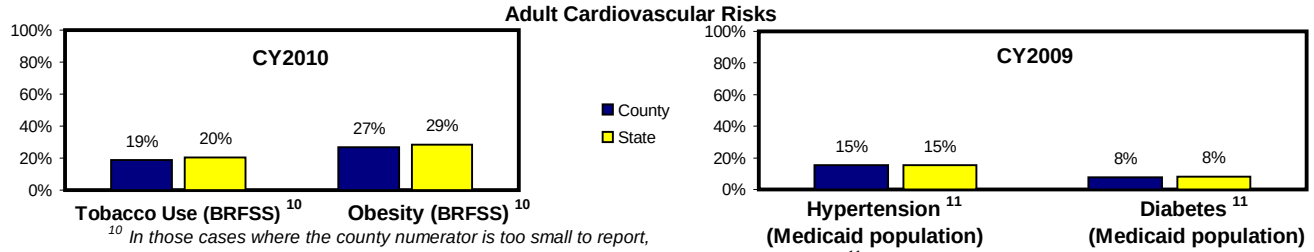
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	75	$210,426	$2,806
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	0	212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	15	460.0	593.8	429.7	●
Congestive heart failure admission rate	17	557.0	673.0	577.2	●
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

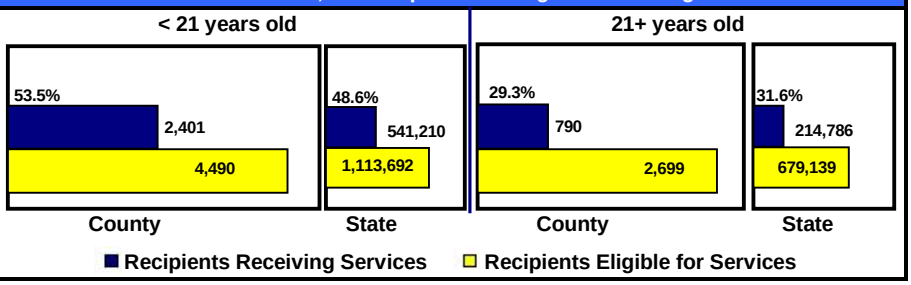
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$2,279	$6,227
CAP DA	87	$2,308	$2,442
CAP MR-DD / Innovations [15]	47	$4,866	$5,166
CAP Choice	0		$2,982
All Programs	142	$3,153	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

98-WILSON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	20.3%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	26.6%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	13.6%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	21.9%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	15.0%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	8.3	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	8.9%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$32,683	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	19%	61%	18%	778
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	1,513	4,524	2,850	3,130	3,062	4,238	573	17,804	81,234	22%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	193	1,008	378	226	88	64	15	1,764	2.2%
White [3]	366	924	533	630	886	1,254	114	4,227	5.2%
Black/ African American [3]	802	2,309	1,702	2,047	1,956	2,656	412	10,670	13.1%
American Indian/ Alaskan Native [3]				10				25	0.0%
Asian/ Pacific Islander [3]	21	12				15		44	0.1%
Other [3]	60	88	96	69	57	59		369	0.5%
Unreported[3]	70	169	129	138	64	167	18	667	0.8%
Multiple Race [3]	0	12				19		38	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,333	4,016	2,564	2,499	1,297	1,454	11,830	17,804	67%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	16.1%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	6.4	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,408	$1,323	$645	$647	$296	$353	$1,172	$1,351	$642	$696
Adult Count	1,384	124,210	6,550	583,571	3,663	281,304	5,451	510,050	2,615	243,337
Child Average	$516	$751	$341	$399	$181	$209	$739	$589	$402	$437
Child Count	1,043	94,107	10,959	935,907	3,134	300,949	7,159	658,926	4,517	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$91,437	$125,961	$6,779	$6,659	$123,983	$118,293	$32,079	$31,080	$134	$134
Adult Count		292	862	50,081	61	3,855	416	38,545	1,855	202,223
Child Average		$101,456	$5,365	$6,434	$128,089	$95,492		$2,489	$43	$39
Child Count	0	335	34	1,302		265	0		1,505	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$4,753	$4,875	$60,820,630	$5,211,123,304	$7,508	$7,256
Adult Count	0	216	1,075	112,647				
Child Average		$1,977	$5,180	$5,996	$25,276,958	$2,343,899,417	$2,715	$2,811
Child Count	0	2,576	1,653	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	551	$2,392,957	$4,343	$3,896
OTHER ENHANCED SERVICES	650	$4,825,947	$7,425	$7,401
OUTPATIENT THERAPY	40	$22,396	$560	$852
OTHER DD SERVICES(note16)	850	$13,355,215	$15,712	$13,476
SUBSTANCE ABUSE	310	$439,725	$1,418	$1,590
OTHER SERVICES	2,978	$8,481,831	$2,848	$2,606

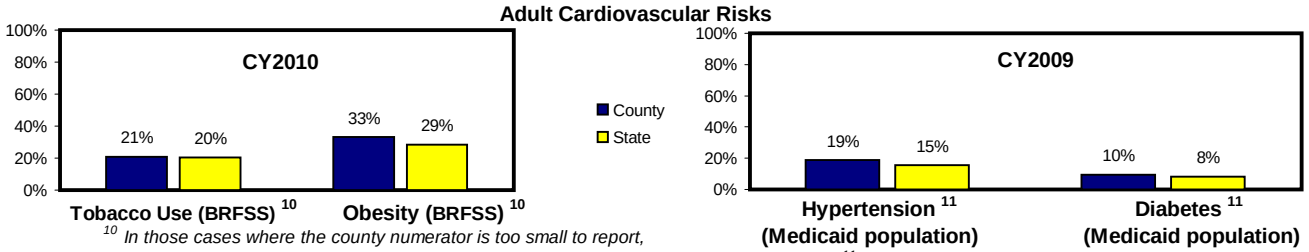
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	192	$654,315	$3,408
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	15	212.4	198.9	223.7	●
Diabetes long-term complication admission rate	14	272.5	185.7	297.5	●
Chronic obstructive pulmonary disease admission rate	32	460.0	424.4	429.7	●
Congestive heart failure admission rate	53	557.0	702.9	577.2	●
Adult asthma admission rate	24	261.0	318.3	286.0	●
Pediatric asthma admission rate	16	186.4	216.2	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

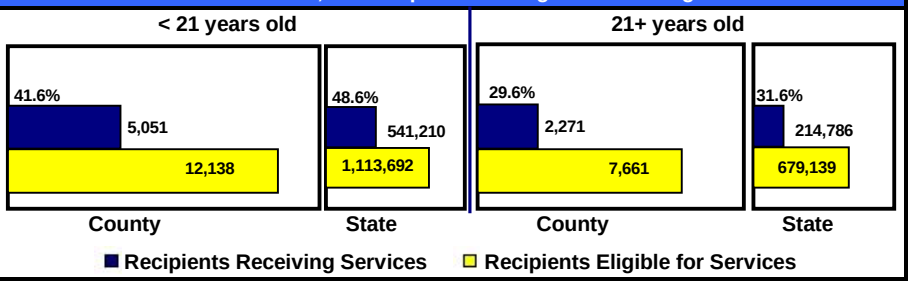
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	10	$5,172	$6,227
CAP DA	181	$2,428	$2,442
CAP MR-DD / Innovations [15]	120	$4,547	$5,166
CAP Choice	0		$2,982
All Programs	311	$3,334	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

97-WILKES County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	18.5%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	26.6%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	12.1%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	19.1%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	14.7%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	7.0	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	9.1%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$31,552	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	19%	63%	18%	497
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	1,254	3,097	2,165	2,210	2,519	3,546	182	13,537	69,340	20%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	95	542	295	156	59	30		1,082	1.6%
White [3]	1,069	2,319	1,644	1,839	2,271	3,127	160	11,200	16.2%
Black/ African American [3]	42	135	122	136	135	220	10	748	1.1%
American Indian/ Alaskan Native [3]				0				7	0.0%
Asian/ Pacific Islander [3]	11							34	0.0%
Other [3]		30	41	16	29	32		148	0.2%
Unreported[3]	18	41	52	53	16	116		278	0.4%
Multiple Race [3]		19						39	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,183	2,822	1,995	1,855	906	1,890	9,468	13,537	70%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	18.5%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	6.5	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,239	$1,323	$834	$647	$316	$353	$1,537	$1,351	$579	$696
Adult Count	1,082	124,210	5,866	583,571	2,760	281,304	5,262	510,050	1,494	243,337
Child Average	$717	$751	$478	$399	$150	$209	$630	$589	$520	$437
Child Count	643	94,107	7,576	935,907	2,879	300,949	6,436	658,926	2,258	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$144,921	$125,961	$6,248	$6,659	$114,792	$118,293	$31,482	$31,080	$130	$134
Adult Count		292	619	50,081	43	3,855	429	38,545	2,307	202,223
Child Average	$56,134	$101,456	$5,518	$6,434	$99,297	$95,492		$2,489	$38	$39
Child Count		335	12	1,302		265	0		2,141	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$3,038	$4,875	$52,449,992	$5,211,123,304	$7,906	$7,256
Adult Count	0	216	1,322	112,647				
Child Average	$2,337	$1,977	$5,992	$5,996	$19,089,249	$2,343,899,417	$2,834	$2,811
Child Count	60	2,576	817	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	415	$1,274,173	$3,070	$3,896
OTHER ENHANCED SERVICES	457	$1,499,033	$3,280	$7,401
OUTPATIENT THERAPY	123	$40,464	$329	$852
OTHER DD SERVICES(note16)	704	$8,870,825	$12,601	$13,476
SUBSTANCE ABUSE	543	$629,015	$1,158	$1,590
OTHER SERVICES	2,761	$8,224,738	$2,979	$2,606

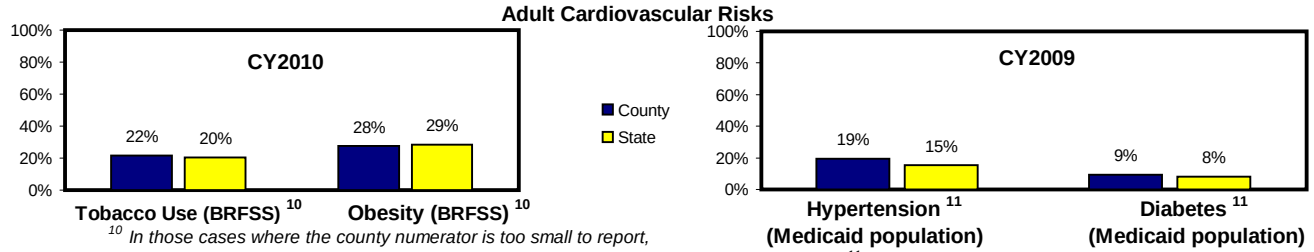
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	89	$252,723	$2,840
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	14	212.4	227.3	223.7	●
Diabetes long-term complication admission rate	14	272.5	227.3	297.5	●
Chronic obstructive pulmonary disease admission rate	46	460.0	747.0	429.7	↑
Congestive heart failure admission rate	23	557.0	373.5	577.2	●
Adult asthma admission rate	15	261.0	243.6	286.0	●
Pediatric asthma admission rate	11	186.4	209.7	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

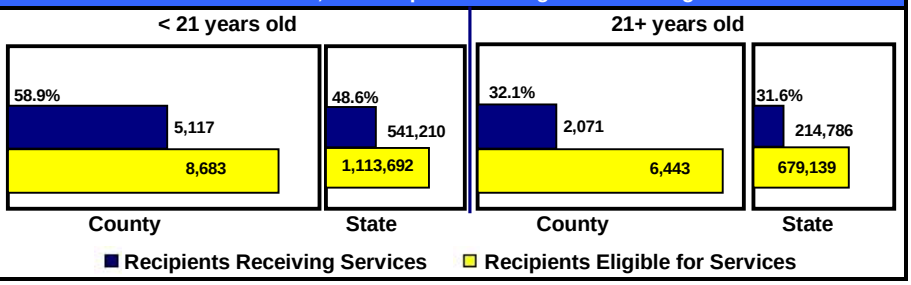
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$15,057	$6,227
CAP DA	191	$2,544	$2,442
CAP MR-DD / Innovations [15]	69	$5,689	$5,166
CAP Choice	0		$2,982
All Programs	267	$3,685	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

96-WAYNE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	20.0%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	25.8%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	9.3%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	20.3%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	35.7%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	11.6	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	10.1%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$31,364	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	19%	61%	19%	1,094
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	2,261	6,376	3,976	4,323	4,429	5,690	912	24,794	122,623	20%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	343	1,267	595	352	156	74	40	2,444	2.0%
White [3]	897	1,753	1,105	1,202	1,689	2,195	295	7,944	6.5%
Black/ African American [3]	863	2,793	1,933	2,356	2,422	3,075	540	12,579	10.3%
American Indian/ Alaskan Native [3]	0							20	0.0%
Asian/ Pacific Islander [3]	10	38	30	27	28	31		154	0.1%
Other [3]	55	58	93	87	65	63	13	366	0.3%
Unreported[3]	89	438	204	284	61	222	11	1,209	1.0%
Multiple Race [3]		28	12	10		23		78	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	2,093	5,772	3,554	3,355	1,442	1,831	15,954	24,794	64%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	15.2%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	6.6	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,278	$1,323	$648	$647	$453	$353	$1,103	$1,351	$814	$696
Adult Count	1,870	124,210	8,674	583,571	4,505	281,304	7,838	510,050	4,110	243,337
Child Average	$844	$751	$394	$399	$309	$209	$638	$589	$499	$437
Child Count	1,515	94,107	15,427	935,907	3,117	300,949	9,874	658,926	5,154	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$159,874	$125,961	$6,825	$6,659	$113,775	$118,293	$31,916	$31,080	$143	$134
Adult Count		292	937	50,081	93	3,855	515	38,545	2,874	202,223
Child Average	$86,403	$101,456	$4,692	$6,434	$87,819	$95,492		$2,489	$61	$39
Child Count		335	12	1,302	12	265	0		2,542	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$160	$557	$3,511	$4,875	$76,960,038	$5,211,123,304	$6,773	$7,256
Adult Count		216	1,937	112,647				
Child Average	$4,721	$1,977	$4,732	$5,996	$37,169,889	$2,343,899,417	$2,870	$2,811
Child Count		2,576	2,423	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	731	$2,983,354	$4,081	$3,896
OTHER ENHANCED SERVICES	989	$6,421,267	$6,493	$7,401
OUTPATIENT THERAPY	67	$20,197	$301	$852
OTHER DD SERVICES(note16)	1,261	$18,598,175	$14,749	$13,476
SUBSTANCE ABUSE	523	$940,069	$1,797	$1,590
OTHER SERVICES	5,164	$10,669,822	$2,066	$2,606

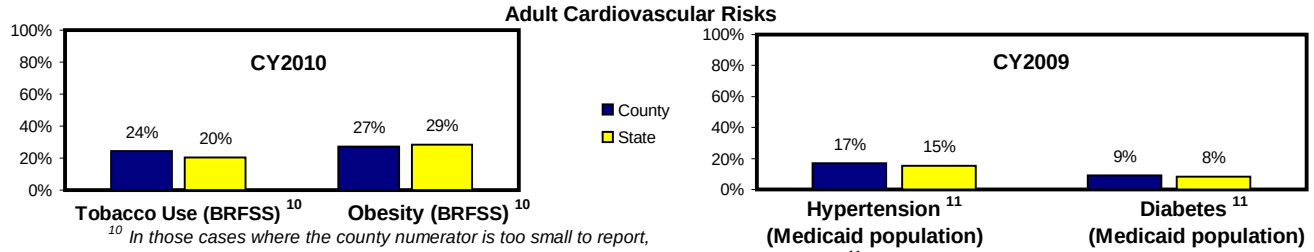
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	232	$642,174	$2,768
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	28	212.4	261.1	223.7	●
Diabetes long-term complication admission rate	34	272.5	317.0	297.5	●
Chronic obstructive pulmonary disease admission rate	48	460.0	447.6	429.7	●
Congestive heart failure admission rate	74	557.0	690.0	577.2	●
Adult asthma admission rate	39	261.0	363.7	286.0	●
Pediatric asthma admission rate	25	186.4	244.0	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

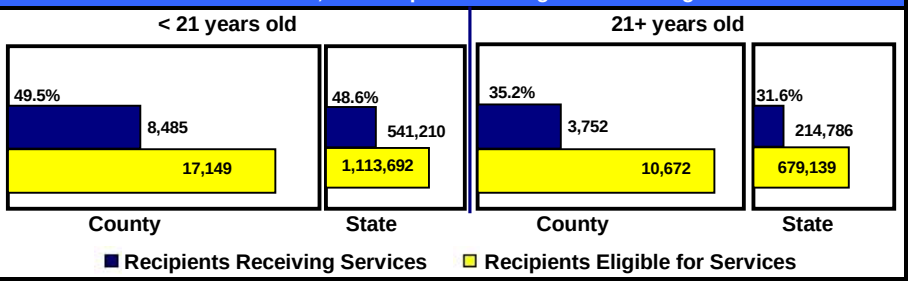
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$8,041	$6,227
CAP DA	28	$2,530	$2,442
CAP MR-DD / Innovations [15]	185	$4,253	$5,166
CAP Choice	0		$2,982
All Programs	216	$4,083	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

95-WATAUGA County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	21.2%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	17.0%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	8.0%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	24.2%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	9.7%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	9.1	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	5.9%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$32,049	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	22%	59%	19%	186
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	486	1,000	522	567	714	1,088	120	3,891	51,079	8%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		109	38	29	13	10		199	0.4%
White [3]	467	848	462	507	672	996	109	3,485	6.8%
Black/ African American [3]		12	10	12	13	28		75	0.1%
American Indian/ Alaskan Native [3]	0	0						6	0.0%
Asian/ Pacific Islander [3]			0					9	0.0%
Other [3]								21	0.0%
Unreported[3]		21		13		42	0	87	0.2%
Multiple Race [3]							0	9	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	446	917	452	371	115	271	2,126	3,891	55%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	19.9%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	10.1	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,159	$1,323	$648	$647	$191	$353	$1,474	$1,351	$551	$696
Adult Count	332	124,210	1,520	583,571	612	281,304	1,374	510,050	617	243,337
Child Average	$570	$751	$467	$399	$125	$209	$528	$589	$421	$437
Child Count	238	94,107	2,353	935,907	613	300,949	1,699	658,926	784	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$158,018	$125,961	$3,854	$6,659	$93,337	$118,293	$32,021	$31,080	$94	$134
Adult Count		292	43	50,081	15	3,855	161	38,545	506	202,223
Child Average	$6,046	$101,456	$535	$6,434		$95,492		$2,489	$34	$39
Child Count		335		1,302	0	265	0		484	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$3,090	$557	$4,132	$4,875	$15,153,552	$5,211,123,304	$7,670	$7,256
Adult Count		216	412	112,647				
Child Average	$1,851	$1,977	$3,313	$5,996	$4,531,405	$2,343,899,417	$2,418	$2,811
Child Count	19	2,576	283	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	80	$245,960	$3,075	$3,896
OTHER ENHANCED SERVICES	130	$392,248	$3,017	$7,401
OUTPATIENT THERAPY	33	$17,252	$523	$852
OTHER DD SERVICES(note16)	214	$2,902,620	$13,564	$13,476
SUBSTANCE ABUSE	176	$280,339	$1,593	$1,590
OTHER SERVICES	821	$2,295,698	$2,796	$2,606

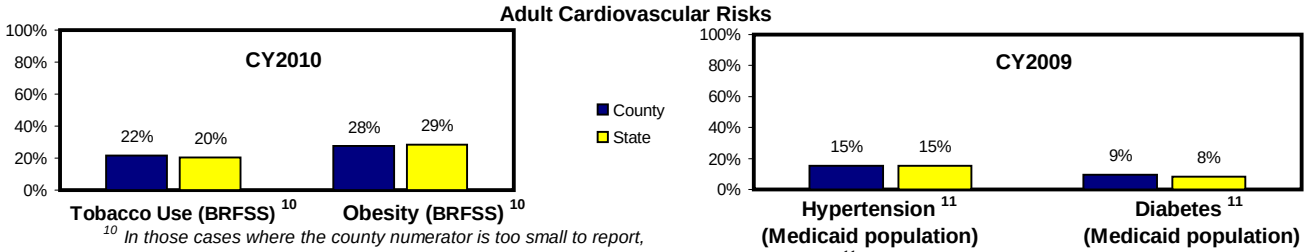
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	19	$74,345	$3,913
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate	0	272.5		297.5	
Chronic obstructive pulmonary disease admission rate	17	460.0	914.5	429.7	↑
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate	0	186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

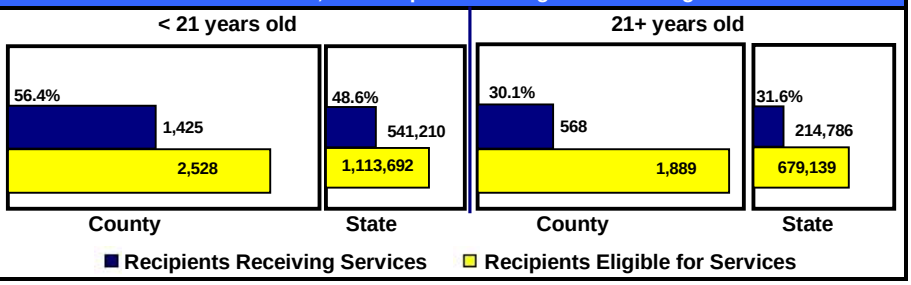
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$4,566	$6,227
CAP DA	49	$1,815	$2,442
CAP MR-DD / Innovations [15]	33	$4,463	$5,166
CAP Choice	0		$2,982
All Programs	85	$2,940	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

94-WASHINGTON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	23.3%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	33.5%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	12.1%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	21.6%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	19.3%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	0.0	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	13.1%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$29,735	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	22%	58%	19%	145
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	235	803	520	707	742	967	205	3,739	21,282	18%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	22	80	25	17	12	0	0	134	0.6%
White [3]	73	160	80	116	197	219	43	772	3.6%
Black/ African American [3]	137	544	400	529	526	650	159	2,649	12.4%
American Indian/ Alaskan Native [3]	0	0	0		0	0	0	1	0.0%
Asian/ Pacific Islander [3]	0		0	0				3	0.0%
Other [3]			10	26		21		62	0.3%
Unreported[3]	0			18		75	0	110	0.5%
Multiple Race [3]	0		0	0	0		0	8	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	206	730	466	585	302	497	2,580	3,739	69%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	16.0%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	3.8	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,196	$1,323	$415	$647	$391	$353	$1,136	$1,351	$687	$696
Adult Count	260	124,210	1,662	583,571	585	281,304	1,368	510,050	538	243,337
Child Average	$786	$751	$255	$399	$231	$209	$387	$589	$419	$437
Child Count	132	94,107	1,962	935,907	695	300,949	1,388	658,926	416	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$197,355	$125,961	$7,276	$6,659	$132,270	$118,293	$32,731	$31,080	$112	$134
Adult Count		292	189	50,081		3,855	102	38,545	461	202,223
Child Average	$171,290	$101,456	$8,894	$6,434		$95,492		$2,489	$40	$39
Child Count		335		1,302	0	265	0		343	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$13,965	$4,875	$15,866,526	$5,211,123,304	$8,030	$7,256
Adult Count	0	216	387	112,647				
Child Average	$2,698	$1,977	$8,675	$5,996	$6,332,605	$2,343,899,417	$3,550	$2,811
Child Count		2,576	444	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	477	$2,566,768	$5,381	$3,896
OTHER ENHANCED SERVICES	378	$5,874,718	$15,542	$7,401
OUTPATIENT THERAPY		$8,330		$852
OTHER DD SERVICES(note16)	119	$1,668,215	$14,019	$13,476
SUBSTANCE ABUSE	93	$319,815	$3,439	$1,590
OTHER SERVICES	639	$762,572	$1,193	$2,606

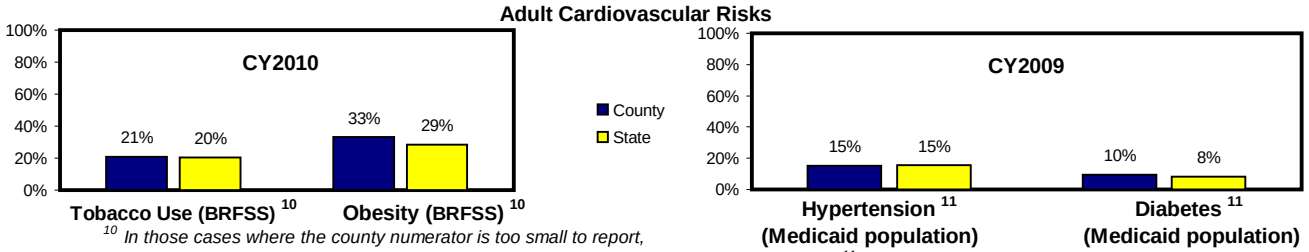
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	19	$48,620	$2,559
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate	0	261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

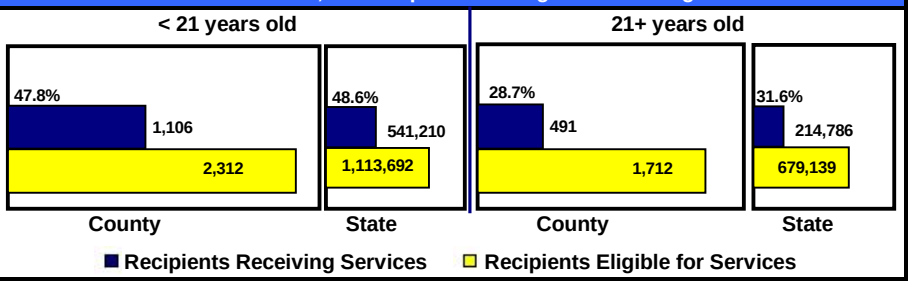
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$6,227
CAP DA	57	$2,159	$2,442
CAP MR-DD / Innovations [15]	11	$4,563	$5,166
CAP Choice	0		$2,982
All Programs	68	$2,547	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

93-WARREN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	26.1%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	33.5%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	13.9%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	23.3%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	28.3%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	13.2	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	17.0%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$24,457	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	25%	53%	21%	177
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	417	1,039	662	883	989	1,673	202	5,246	20,972	25%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		69	28	16				125	0.6%
White [3]	90	176	118	141	213	313	32	961	4.6%
Black/ African American [3]	266	702	451	636	697	1,172	150	3,658	17.4%
American Indian/ Alaskan Native [3]	36	31	27	43	40	74	12	215	1.0%
Asian/ Pacific Islander [3]							0	13	0.1%
Other [3]		14	18	17	18	21		88	0.4%
Unreported[3]		30	11	24		73		141	0.7%
Multiple Race [3]		12				15		45	0.2%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	361	895	562	693	425	470	3,045	5,246	58%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	22.6%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	1.0	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,351	$1,323	$440	$647	$235	$353	$1,122	$1,351	$639	$696
Adult Count	376	124,210	1,999	583,571	1,006	281,304	2,036	510,050	1,008	243,337
Child Average	$948	$751	$273	$399	$140	$209	$467	$589	$396	$437
Child Count	227	94,107	2,398	935,907	846	300,949	1,712	658,926	1,015	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$125,961	$6,884	$6,659	$151,926	$118,293	$33,152	$31,080	$93	$134
Adult Count	0	292	446	50,081	10	3,855	193	38,545	608	202,223
Child Average	$82,210	$101,456	$342	$6,434	$23,724	$95,492		$2,489	$25	$39
Child Count		335		1,302		265	0		394	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$4,966	$4,875	$21,418,978	$5,211,123,304	$7,190	$7,256
Adult Count	0	216	391	112,647				
Child Average	$2,010	$1,977	$4,157	$5,996	$5,525,311	$2,343,899,417	$2,512	$2,811
Child Count		2,576	303	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	87	$351,682	$4,042	$3,896
OTHER ENHANCED SERVICES	264	$1,481,276	$5,611	$7,401
OUTPATIENT THERAPY	39	$9,053	$232	$852
OTHER DD SERVICES(note16)	236	$2,961,018	$12,547	$13,476
SUBSTANCE ABUSE	102	$186,155	$1,825	$1,590
OTHER SERVICES	956	$1,912,318	$2,000	$2,606

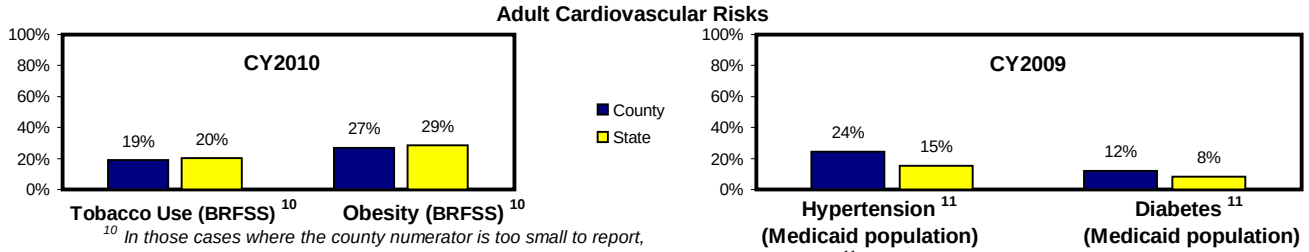
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	14	$47,562	$3,397
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



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[11] *Medicaid population based on June 2010 eligibility*

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Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate	10	557.0	363.0	577.2	●
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

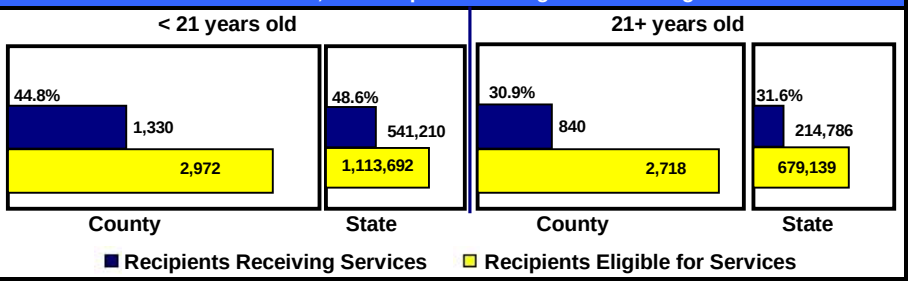
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$6,227
CAP DA	18	$2,452	$2,442
CAP MR-DD / Innovations [15]	30	$5,351	$5,166
CAP Choice	0		$2,982
All Programs	48	$4,264	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

92-WAKE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	10.2%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	10.4%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	8.5%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	18.4%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	34.2%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	6.5	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	9.7%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$41,691	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	14%	59%	27%	5,105
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	10,311	28,295	15,380	14,614	15,049	15,132	4,088	88,470	900,993	10%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	2,111	8,963	3,719	1,578	929	573	276	15,762	1.7%
White [3]	2,579	5,004	2,950	3,077	4,455	5,476	1,012	20,962	2.3%
Black/ African American [3]	4,505	9,482	7,241	8,419	8,454	7,466	2,442	41,062	4.6%
American Indian/ Alaskan Native [3]	17	25	26	30	29	30		140	0.0%
Asian/ Pacific Islander [3]	333	503	317	320	380	625	135	2,145	0.2%
Other [3]	422	922	434	426	380	192	108	2,354	0.3%
Unreported[3]	341	3,307	669	735	403	666	102	5,780	0.6%
Multiple Race [3]		89	24	29	19	104		265	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	7,276	23,782	12,718	10,387	3,970	5,900	56,757	88,470	64%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	11.5%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	10.0	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,250	$1,323	$571	$647	$516	$353	$1,301	$1,351	$818	$696
Adult Count	7,175	124,210	26,383	583,571	12,250	281,304	22,286	510,050	12,214	243,337
Child Average	$673	$751	$366	$399	$328	$209	$514	$589	$433	$437
Child Count	6,600	94,107	57,790	935,907	18,499	300,949	36,713	658,926	27,389	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$125,158	$125,961	$6,406	$6,659	$113,637	$118,293	$30,881	$31,080	$122	$134
Adult Count	22	292	1,719	50,081	260	3,855	1,594	38,545	7,871	202,223
Child Average	$63,616	$101,456	$6,854	$6,434	$105,894	$95,492		$2,489	$35	$39
Child Count	12	335	42	1,302	40	265	0		8,637	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$80	$557	$5,168	$4,875	$245,063,553	$5,211,123,304	$7,371	$7,256
Adult Count		216	6,535	112,647				
Child Average	$2,152	$1,977	$6,520	$5,996	$153,776,483	$2,343,899,417	$2,934	$2,811
Child Count	133	2,576	9,050	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	3,046	$12,624,699	$4,145	$3,896
OTHER ENHANCED SERVICES	6,592	$37,532,014	$5,694	$7,401
OUTPATIENT THERAPY	1,574	$1,857,279	$1,180	$852
OTHER DD SERVICES(note16)	4,991	$66,439,724	$13,312	$13,476
SUBSTANCE ABUSE	1,556	$3,149,103	$2,024	$1,590
OTHER SERVICES	13,622	$43,220,436	$3,173	$2,606

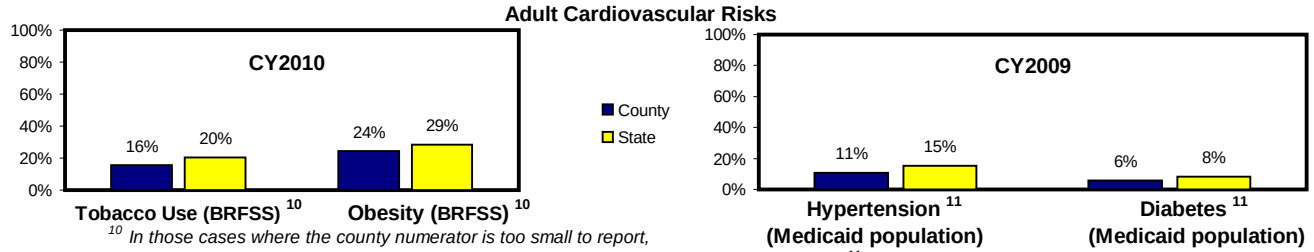
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	2,488	$7,941,897	$3,192
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	46	212.4	155.4	223.7	●
Diabetes long-term complication admission rate	73	272.5	246.7	297.5	●
Chronic obstructive pulmonary disease admission rate	60	460.0	202.7	429.7	↓
Congestive heart failure admission rate	179	557.0	604.8	577.2	●
Adult asthma admission rate	91	261.0	307.5	286.0	●
Pediatric asthma admission rate	82	186.4	209.4	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

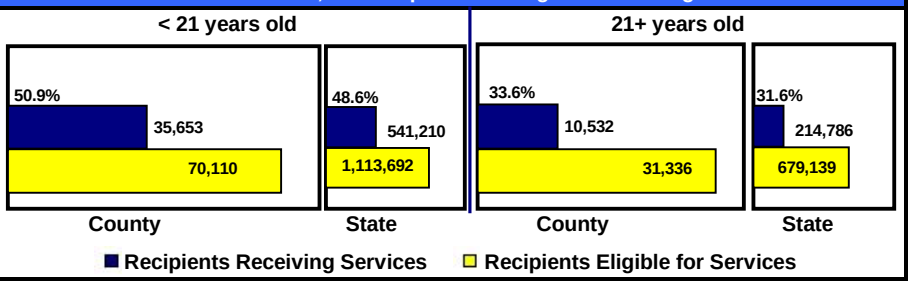
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	124	$5,905	$6,227
CAP DA	291	$2,451	$2,442
CAP MR-DD / Innovations [15]	736	$4,504	$5,166
CAP Choice	0		$2,982
All Programs	1,151	$4,136	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

91-VANCE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	32.3%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	43.3%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	14.3%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	22.8%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	32.0%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	3.8	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	10.2%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$29,373	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	24%	57%	17%	528
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	1,046	3,072	2,101	2,570	2,729	3,365	549	13,837	45,422	30%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	68	410	158	100	32	24		724	1.6%
White [3]	318	551	430	556	783	934	133	3,254	7.2%
Black/ African American [3]	601	1,520	1,338	1,711	1,819	2,248	396	8,636	19.0%
American Indian/ Alaskan Native [3]		0	0				0	9	0.0%
Asian/ Pacific Islander [3]		17						26	0.1%
Other [3]	19	19	57	50	40	41		207	0.5%
Unreported[3]	38	553	109	146	51	101		960	2.1%
Multiple Race [3]	0				0	12	0	21	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	912	2,713	1,867	2,089	1,311	1,202	9,182	13,837	67%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	15.5%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	8.3	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,288	$1,323	$550	$647	$267	$353	$1,430	$1,351	$814	$696
Adult Count	1,065	124,210	5,004	583,571	2,640	281,304	4,891	510,050	2,349	243,337
Child Average	$759	$751	$329	$399	$140	$209	$534	$589	$485	$437
Child Count	754	94,107	7,297	935,907	2,388	300,949	5,342	658,926	3,013	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$322,693	$125,961	$7,165	$6,659	$140,906	$118,293	$32,232	$31,080	$93	$134
Adult Count		292	768	50,081	29	3,855	295	38,545	1,894	202,223
Child Average	$78,939	$101,456	$6,767	$6,434	$167,228	$95,492		$2,489	$27	$39
Child Count		335		1,302		265	0		1,308	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$6,005	$4,875	$50,587,797	$5,211,123,304	$7,285	$7,256
Adult Count	0	216	1,175	112,647				
Child Average		$1,977	$4,419	$5,996	$16,674,459	$2,343,899,417	$2,442	$2,811
Child Count	0	2,576	1,027	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	371	$1,536,256	$4,141	$3,896
OTHER ENHANCED SERVICES	919	$6,109,071	$6,648	$7,401
OUTPATIENT THERAPY	108	$84,254	$780	$852
OTHER DD SERVICES(note16)	493	$8,251,778	$16,738	$13,476
SUBSTANCE ABUSE	409	$1,005,150	$2,458	$1,590
OTHER SERVICES	2,680	$4,644,468	$1,733	$2,606

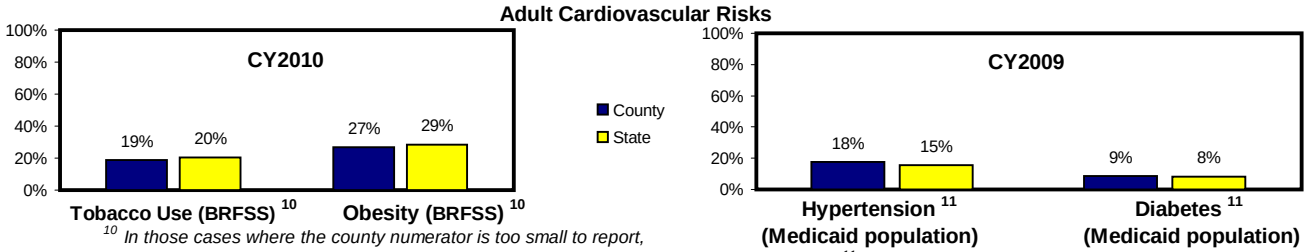
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	96	$248,197	$2,585
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	24	212.4	366.2	223.7	↑
Diabetes long-term complication admission rate	27	272.5	412.0	297.5	●
Chronic obstructive pulmonary disease admission rate	22	460.0	335.7	429.7	●
Congestive heart failure admission rate	44	557.0	671.4	577.2	●
Adult asthma admission rate	46	261.0	702.0	286.0	↑
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

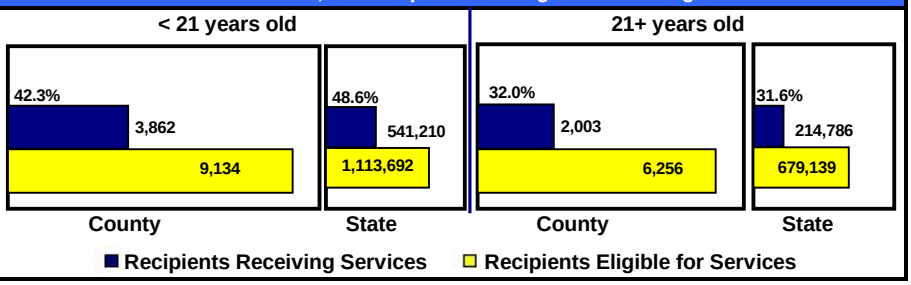
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$9,557	$6,227
CAP DA	52	$2,427	$2,442
CAP MR-DD / Innovations [15]	63	$5,208	$5,166
CAP Choice	0		$2,982
All Programs	121	$4,229	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

90-UNION County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	10.9%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	12.4%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	9.4%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	18.0%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	30.3%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	9.6	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	9.0%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$33,673	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	18%	59%	21%	1,291
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	2,990	6,967	4,130	3,867	3,594	3,288	806	21,846	201,292	11%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	626	2,137	978	444	225	131	49	3,915	1.9%
White [3]	1,479	2,779	1,683	1,760	2,132	1,860	433	10,214	5.1%
Black/ African American [3]	614	1,610	1,115	1,338	1,113	1,059	282	6,235	3.1%
American Indian/ Alaskan Native [3]				11		13		46	0.0%
Asian/ Pacific Islander [3]	14	24		16	17	55		121	0.1%
Other [3]	74	89	105	88	39	30	15	351	0.2%
Unreported[3]	164	282	229	199	51	118	17	879	0.4%
Multiple Race [3]	13	38		11		22		85	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	2,925	6,276	3,719	3,017	1,334	1,838	16,184	21,846	74%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	10.2%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	4.9	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,343	$1,323	$703	$647	$349	$353	$1,236	$1,351	$662	$696
Adult Count	1,815	124,210	7,917	583,571	3,178	281,304	6,281	510,050	2,839	243,337
Child Average	$602	$751	$419	$399	$204	$209	$566	$589	$444	$437
Child Count	1,756	94,107	15,663	935,907	4,544	300,949	11,760	658,926	6,504	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$136,740	$125,961	$6,348	$6,659		$118,293	$30,187	$31,080	$118	$134
Adult Count		292	384	50,081	0	3,855	454	38,545	2,774	202,223
Child Average	$87,560	$101,456	$7,299	$6,434	$45,333	$95,492		$2,489	$37	$39
Child Count		335	18	1,302		265	0		3,599	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$604	$4,875	$62,777,708	$5,211,123,304	$7,954	$7,256
Adult Count	0	216	181	112,647				
Child Average	$1,489	$1,977	$2,221	$5,996	$37,566,296	$2,343,899,417	$2,774	$2,811
Child Count	20	2,576	498	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
OTHER ENHANCED SERVICES	10	$1,528	$153	$7,401
OUTPATIENT THERAPY	20	$3,287	$164	$852
OTHER DD SERVICES(note16)	840	$1,424,418	$1,696	$13,476
SUBSTANCE ABUSE	249	$83,440	$335	$1,590
OTHER SERVICES	2,049	$2,271,510	$1,109	$2,606

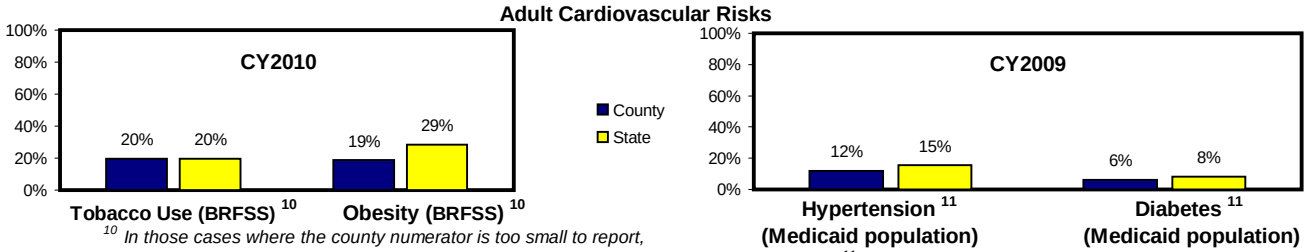
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	536	$1,430,545	$2,669
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	13	212.4	184.7	223.7	●
Diabetes long-term complication admission rate	21	272.5	298.3	297.5	●
Chronic obstructive pulmonary disease admission rate	28	460.0	397.8	429.7	●
Congestive heart failure admission rate	33	557.0	468.8	577.2	●
Adult asthma admission rate	31	261.0	440.4	286.0	↑
Pediatric asthma admission rate	22	186.4	220.6	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

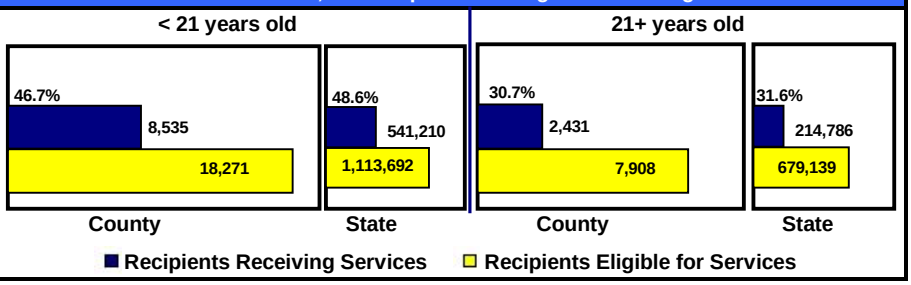
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	34	$7,947	$6,227
CAP DA	90	$2,553	$2,442
CAP MR-DD / Innovations [15]	158	$5,205	$5,166
CAP Choice	0		$2,982
All Programs	282	$4,689	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

89-TYRRELL County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	28.9%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	39.6%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	9.5%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	28.8%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	14.7%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	0.0	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	8.8%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$25,288	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	21%	68%	12%	34
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	100	211	124	134	172	275	38	916	4,407	21%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	16	51	13				0	76	1.7%
White [3]	46	74	45	49	77	103	20	348	7.9%
Black/ African American [3]	36	75	55	66	81	141	17	418	9.5%
American Indian/ Alaskan Native [3]	0						0	25	0.6%
Asian/ Pacific Islander [3]	0	0		0			0	8	0.2%
Other [3]	0					19		33	0.7%
Unreported[3]					0		0	8	0.2%
Multiple Race [3]	0	0	0	0	0	0	0	0	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	80	192	108	117	53	205	675	916	74%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	22.6%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	0.0	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$913	$1,323	$508	$647	$359	$353	$1,220	$1,351	$652	$696
Adult Count	61	124,210	340	583,571	158	281,304	300	510,050	144	243,337
Child Average	$621	$751	$258	$399	$213	$209	$454	$589	$365	$437
Child Count	26	94,107	396	935,907	154	300,949	363	658,926	91	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$125,961	$5,869	$6,659	$124,240	$118,293	$34,788	$31,080	$121	$134
Adult Count	0	292	44	50,081		3,855	31	38,545	96	202,223
Child Average		$101,456		$6,434		$95,492		$2,489	$31	$39
Child Count	0	335	0	1,302	0	265	0		98	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$7,602	$4,875	$3,576,335	$5,211,123,304	$7,124	$7,256
Adult Count	0	216	61	112,647				
Child Average	$1,082	$1,977	$5,538	$5,996	$657,886	$2,343,899,417	$1,607	$2,811
Child Count		2,576	48	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	29	$136,229	$4,698	$3,896
OTHER ENHANCED SERVICES	38	$424,160	$11,162	$7,401
OTHER DD SERVICES(note16)	40	$953,729	$23,843	$13,476
SUBSTANCE ABUSE		$3,282		$1,590
OTHER SERVICES	149	$338,813	$2,274	$2,606

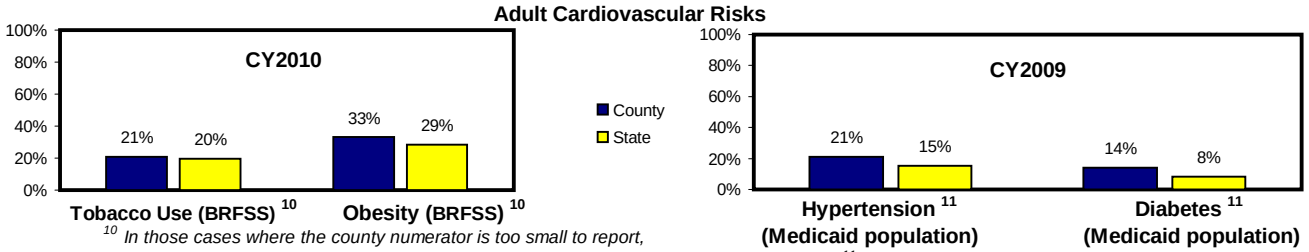
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	10	$24,236	$2,424
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	0	212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate	0	261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

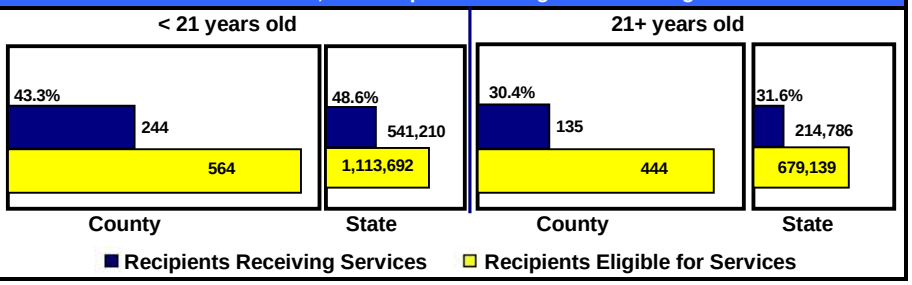
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$6,227
CAP DA	11	$2,573	$2,442
CAP MR-DD / Innovations [15]		$3,695	$5,166
CAP Choice	0		$2,982
All Programs	15	$2,872	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

88-TRANSYLVANIA County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	19.9%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	37.0%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	9.0%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	18.5%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	9.3%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	9.8	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	11.9%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$33,771	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	14%	62%	23%	236
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	519	1,191	735	911	870	1,128	49	4,835	33,090	15%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	10	124	37	18	11	13		203	0.6%
White [3]	484	914	586	750	766	985	43	4,001	12.1%
Black/ African American [3]	18	90	72	110	77	80		429	1.3%
American Indian/ Alaskan Native [3]	0					0	0	8	0.0%
Asian/ Pacific Islander [3]							0	18	0.1%
Other [3]		14	15				0	43	0.1%
Unreported[3]	0	27	17	24		39	0	113	0.3%
Multiple Race [3]	0	13					0	20	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	479	1,076	658	744	324	420	3,222	4,835	67%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	16.6%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	11.9	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,345	$1,323	$616	$647	$398	$353	$1,631	$1,351	$499	$696
Adult Count	367	124,210	2,071	583,571	906	281,304	1,743	510,050	703	243,337
Child Average	$785	$751	$442	$399	$203	$209	$566	$589	$374	$437
Child Count	267	94,107	3,057	935,907	1,043	300,949	2,192	658,926	1,205	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$39,064	$125,961	$8,184	$6,659	$99,919	$118,293	$31,763	$31,080	$149	$134
Adult Count		292		50,081	16	3,855	220	38,545	729	202,223
Child Average	$36,037	$101,456		$6,434	$100,112	$95,492		$2,489	$41	$39
Child Count		335	0	1,302		265	0		610	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$2,908	$4,875	$16,545,965	$5,211,123,304	$7,314	$7,256
Adult Count	0	216	378	112,647				
Child Average		$1,977	$5,892	$5,996	$6,528,278	$2,343,899,417	$2,600	$2,811
Child Count	0	2,576	313	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	98	$217,473	$2,219	$3,896
OTHER ENHANCED SERVICES	68	$431,172	$6,341	$7,401
OUTPATIENT THERAPY		$2,796		$852
OTHER DD SERVICES(note16)	199	$4,147,462	$20,842	$13,476
SUBSTANCE ABUSE	111	$313,880	$2,828	$1,590
OTHER SERVICES	1,060	$3,153,218	$2,975	$2,606

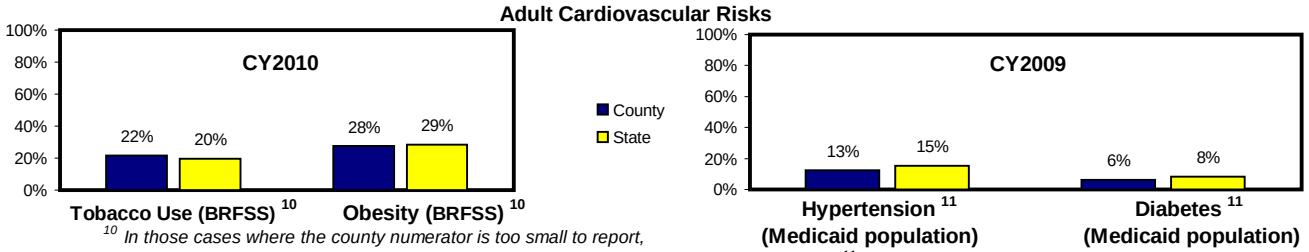
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	34	$89,584	$2,635
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	16	212.4	751.2	223.7	↑
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

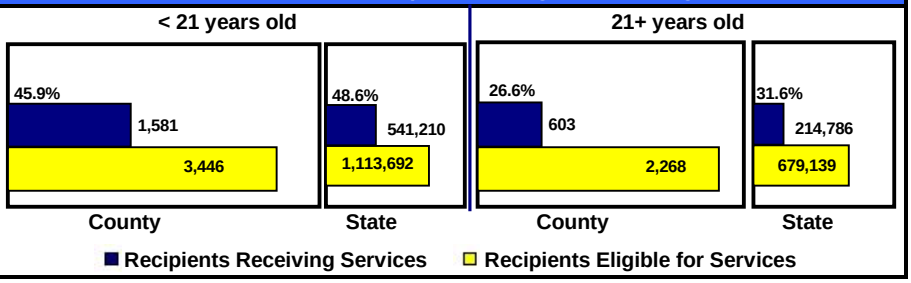
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$3,265	$6,227
CAP DA	21	$1,989	$2,442
CAP MR-DD / Innovations [15]	47	$4,791	$5,166
CAP Choice	0		$2,982
All Programs	71	$3,898	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

87-SWAIN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	17.6%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	25.5%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	11.1%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	17.8%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	11.2%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	6.8	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	9.1%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$26,799	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	21%	58%	21%	143
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	367	860	460	601	622	936	92	3,479	13,981	25%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		18		10				41	0.3%
White [3]	239	482	262	364	495	639	58	2,242	16.0%
Black/ African American [3]	0							23	0.2%
American Indian/ Alaskan Native [3]	119	315	172	192	105	174	27	958	6.9%
Asian/ Pacific Islander [3]								17	0.1%
Other [3]						11		30	0.2%
Unreported[3]	0	22	10	18		85		139	1.0%
Multiple Race [3]	0		0		0	19	0	29	0.2%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	172	461	263	319	193	215	1,451	3,479	42%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	18.1%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	13.7	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$990	$1,323	$870	$647	$337	$353	$1,407	$1,351	$557	$696
Adult Count	432	124,210	1,321	583,571	685	281,304	1,304	510,050	340	243,337
Child Average	$592	$751	$411	$399	$178	$209	$566	$589	$491	$437
Child Count	336	94,107	2,065	935,907	663	300,949	1,435	658,926	614	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$125,961	$6,952	$6,659	$100,448	$118,293	$28,040	$31,080	$120	$134
Adult Count	0	292	41	50,081		3,855	114	38,545	511	202,223
Child Average	$92,846	$101,456	$10,964	$6,434		$95,492		$2,489	$41	$39
Child Count		335		1,302	0	265	0		399	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$2,483	$4,875	$10,515,920	$5,211,123,304	$6,005	$7,256
Adult Count	0	216	245	112,647				
Child Average		$1,977	$3,987	$5,996	$4,652,678	$2,343,899,417	$2,781	$2,811
Child Count	0	2,576	234	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	89	$196,974	$2,213	$3,896
OTHER ENHANCED SERVICES	168	$479,897	$2,857	$7,401
OUTPATIENT THERAPY	39	$9,132	$234	$852
OTHER DD SERVICES(note16)	170	$932,169	$5,483	$13,476
SUBSTANCE ABUSE	88	$105,409	$1,198	$1,590
OTHER SERVICES	609	$1,043,682	$1,714	$2,606

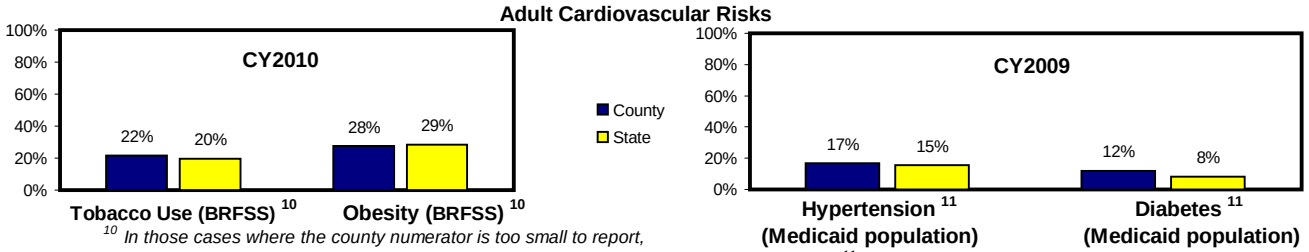
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County		$13,869	
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	11	212.4	683.7	223.7	↑
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

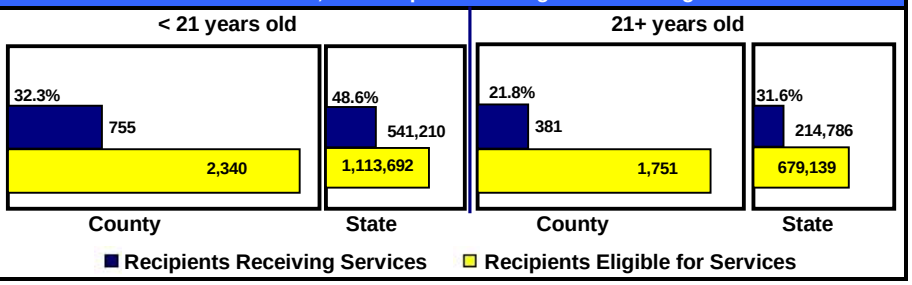
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$6,227
CAP DA	75	$2,074	$2,442
CAP MR-DD / Innovations [15]	15	$5,002	$5,166
CAP Choice	0		$2,982
All Programs	90	$2,562	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

86-SURRY County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	17.4%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	22.0%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	11.0%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	19.1%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	23.2%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	15.6	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	8.1%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$29,802	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	15%	62%	22%	629
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	1,492	3,573	2,302	2,550	2,784	3,827	253	15,036	73,673	20%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	194	975	485	264	77	60	16	1,861	2.5%
White [3]	1,159	2,302	1,496	1,926	2,448	3,306	207	11,478	15.6%
Black/ African American [3]	58	148	140	206	180	257	22	931	1.3%
American Indian/ Alaskan Native [3]	0						0	8	0.0%
Asian/ Pacific Islander [3]	10	17		16		11		61	0.1%
Other [3]	16	19	35	33	29	52		168	0.2%
Unreported[3]	55	106	130	99	36	132		503	0.7%
Multiple Race [3]	0						0	26	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,394	3,326	2,199	2,229	1,083	2,334	11,171	15,036	74%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	18.2%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	10.7	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,368	$1,323	$756	$647	$240	$353	$1,397	$1,351	$688	$696
Adult Count	1,159	124,210	6,285	583,571	2,741	281,304	5,608	510,050	2,264	243,337
Child Average	$600	$751	$457	$399	$130	$209	$490	$589	$481	$437
Child Count	804	94,107	8,036	935,907	3,241	300,949	6,736	658,926	3,006	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$146,845	$125,961	$5,586	$6,659	$119,805	$118,293	$30,215	$31,080	$147	$134
Adult Count		292	553	50,081	39	3,855	444	38,545	2,470	202,223
Child Average	$101,085	$101,456	$7,222	$6,434		$95,492		$2,489	$42	$39
Child Count		335		1,302	0	265	0		2,581	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$2,649	$4,875	$51,539,592	$5,211,123,304	$7,012	$7,256
Adult Count	0	216	1,415	112,647				
Child Average	$1,740	$1,977	$4,014	$5,996	$17,082,122	$2,343,899,417	$2,275	$2,811
Child Count	45	2,576	714	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	328	$900,872	$2,747	$3,896
OTHER ENHANCED SERVICES	745	$2,195,263	$2,947	$7,401
OUTPATIENT THERAPY	210	$46,694	$222	$852
OTHER DD SERVICES(note16)	486	$9,471,183	$19,488	$13,476
SUBSTANCE ABUSE	359	$433,739	$1,208	$1,590
OTHER SERVICES	2,914	$5,306,866	$1,821	$2,606

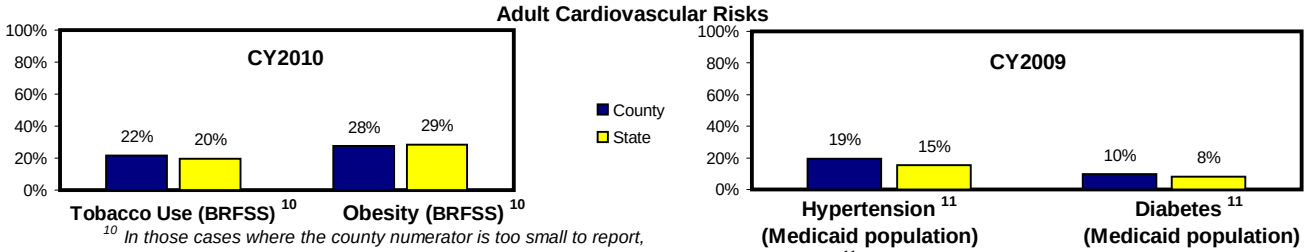
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	167	$396,763	$2,376
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate	10	272.5	143.5	297.5	●
Chronic obstructive pulmonary disease admission rate	31	460.0	444.8	429.7	●
Congestive heart failure admission rate	33	557.0	473.5	577.2	●
Adult asthma admission rate	14	261.0	200.9	286.0	●
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

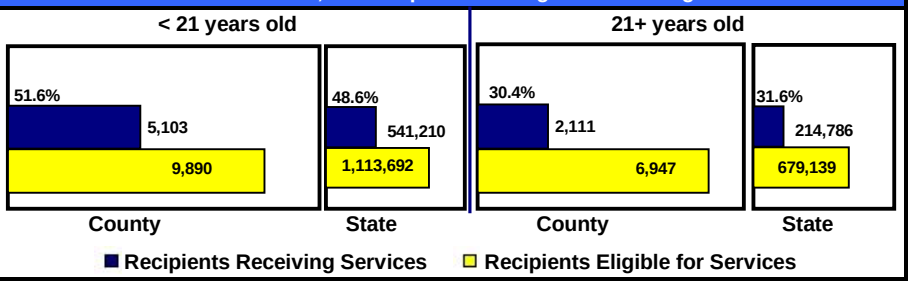
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$3,439	$6,227
CAP DA	148	$2,383	$2,442
CAP MR-DD / Innovations [15]	92	$6,590	$5,166
CAP Choice	0		$2,982
All Programs	249	$3,975	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

85-STOKES County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	11.2%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	15.6%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	9.8%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	16.6%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	12.8%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	19.3	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	10.4%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$29,155	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	16%	65%	18%	251
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	702	1,518	1,031	1,225	1,358	1,650	174	6,782	47,401	14%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	29	59	28	26	11	16		140	0.3%
White [3]	625	1,352	898	1,024	1,232	1,405	155	5,911	12.5%
Black/ African American [3]	25	67	59	104	76	129	15	435	0.9%
American Indian/ Alaskan Native [3]		0					0	9	0.0%
Asian/ Pacific Islander [3]			0					12	0.0%
Other [3]	14	20	17	32	23	36		128	0.3%
Unreported[3]		18	25	34	10	55	0	142	0.3%
Multiple Race [3]	0	0		0			0	5	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	625	1,340	913	1,022	544	882	4,701	6,782	70%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	17.4%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	2.8	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,345	$1,323	$662	$647	$420	$353	$1,462	$1,351	$659	$696
Adult Count	468	124,210	2,969	583,571	1,265	281,304	2,730	510,050	1,241	243,337
Child Average	$619	$751	$399	$399	$221	$209	$567	$589	$466	$437
Child Count	319	94,107	4,029	935,907	1,452	300,949	3,044	658,926	1,837	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$159,254	$125,961	$5,537	$6,659	$124,997	$118,293	$31,659	$31,080	$178	$134
Adult Count		292	122	50,081	18	3,855	250	38,545	994	202,223
Child Average	$128,296	$101,456	$8,420	$6,434	$106,573	$95,492		$2,489	$44	$39
Child Count		335		1,302		265	0		858	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$3,011	$4,875	$24,995,937	$5,211,123,304	$7,454	$7,256
Adult Count	0	216	522	112,647				
Child Average	$1,106	$1,977	$4,649	$5,996	$9,098,684	$2,343,899,417	$2,705	$2,811
Child Count	44	2,576	411	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	123	$352,914	$2,869	$3,896
OTHER ENHANCED SERVICES	281	$633,597	$2,255	$7,401
OUTPATIENT THERAPY	84	$13,468	$160	$852
OTHER DD SERVICES(note16)	382	$4,707,465	$12,323	$13,476
SUBSTANCE ABUSE	150	$176,017	$1,173	$1,590
OTHER SERVICES	1,475	$3,550,552	$2,407	$2,606

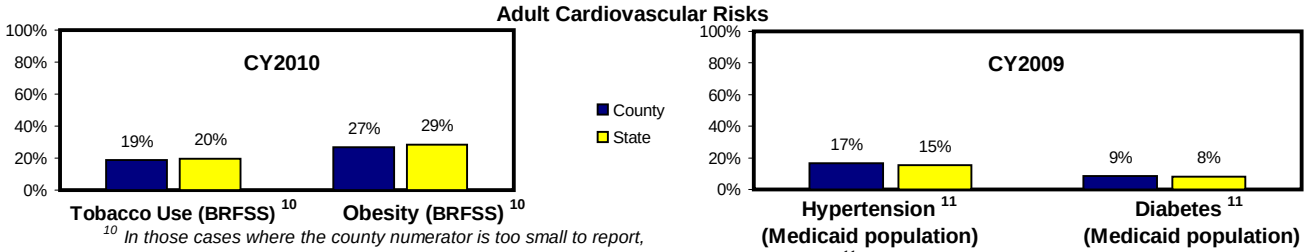
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	11	$34,238	$3,113
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	18	460.0	554.5	429.7	●
Congestive heart failure admission rate	20	557.0	616.1	577.2	●
Adult asthma admission rate	12	261.0	369.7	286.0	●
Pediatric asthma admission rate	0	186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

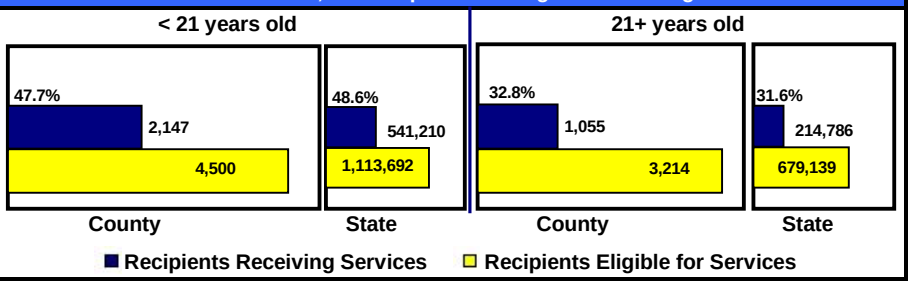
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$2,820	$6,227
CAP DA	76	$2,469	$2,442
CAP MR-DD / Innovations [15]	59	$4,437	$5,166
CAP Choice	0		$2,982
All Programs	142	$3,304	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

84-STANLY County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	14.1%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	19.1%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	11.5%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	18.3%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	11.0%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	17.2	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	13.3%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$29,836	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	22%	66%	12%	480
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	1,001	2,461	1,596	1,871	2,260	2,343	550	10,531	60,585	17%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	57	234	125	74	18	14		465	0.8%
White [3]	708	1,554	990	1,145	1,665	1,678	360	7,032	11.6%
Black/ African American [3]	158	482	376	487	494	513	151	2,352	3.9%
American Indian/ Alaskan Native [3]	0						0	20	0.0%
Asian/ Pacific Islander [3]	37	77	38	59	37	39	21	250	0.4%
Other [3]	10	18	27	27	15	24		111	0.2%
Unreported[3]	30	77	36	71	23	57		264	0.4%
Multiple Race [3]		17				13		37	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	912	2,224	1,468	1,398	621	992	6,703	10,531	64%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	15.6%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	7.0	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,342	$1,323	$685	$647	$347	$353	$1,120	$1,351	$568	$696
Adult Count	749	124,210	4,584	583,571	1,910	281,304	4,000	510,050	1,785	243,337
Child Average	$780	$751	$480	$399	$185	$209	$806	$589	$437	$437
Child Count	553	94,107	6,148	935,907	1,893	300,949	4,895	658,926	1,223	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$47,950	$125,961	$6,397	$6,659	$47,095	$118,293	$28,870	$31,080	$118	$134
Adult Count		292	292	50,081		3,855	441	38,545	1,519	202,223
Child Average	$160,180	$101,456	$5,738	$6,434		$95,492		$2,489	$35	$39
Child Count		335	12	1,302	0	265	0		1,404	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$1,073	$4,875	$41,686,130	$5,211,123,304	$7,988	$7,256
Adult Count	0	216	227	112,647				
Child Average	$1,570	$1,977	$1,243	$5,996	$15,323,535	$2,343,899,417	$2,957	$2,811
Child Count	37	2,576	170	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
OTHER ENHANCED SERVICES	32	$6,511	$203	$7,401
OUTPATIENT THERAPY	16	$2,257	$141	$852
OTHER DD SERVICES(note16)	344	$424,975	$1,235	$13,476
SUBSTANCE ABUSE	181	$60,940	$337	$1,590
OTHER SERVICES	1,449	$1,264,360	$873	$2,606

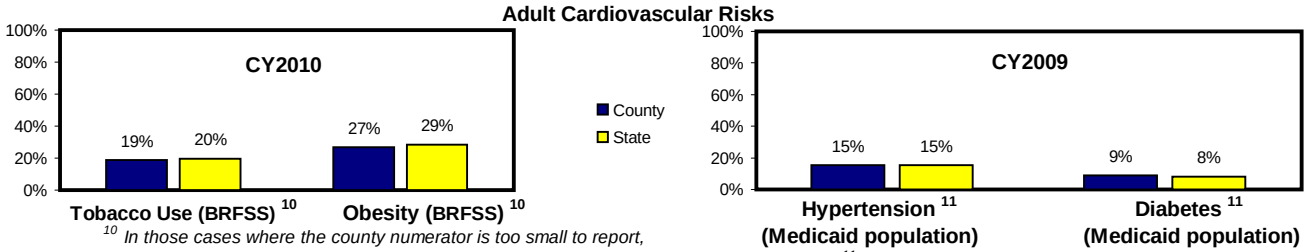
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	48	$117,364	$2,445
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	19	460.0	404.3	429.7	●
Congestive heart failure admission rate	29	557.0	617.0	577.2	●
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

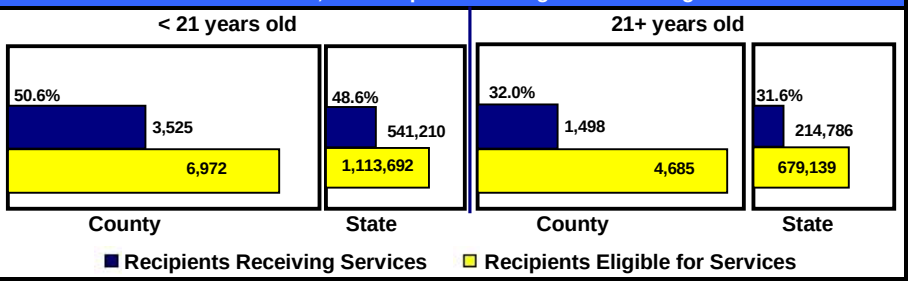
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$14,332	$6,227
CAP DA	93	$2,241	$2,442
CAP MR-DD / Innovations [15]	69	$5,135	$5,166
CAP Choice	0		$2,982
All Programs	167	$3,799	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

83-SCOTLAND County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	29.6%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	36.0%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	17.6%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	21.5%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	22.6%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	9.2	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	14.0%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$26,901	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	23%	65%	12%	408
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	649	2,380	1,650	2,145	2,205	2,475	336	10,855	36,157	30%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		33	18	14	19	14		98	0.3%
White [3]	252	652	472	595	766	833	102	3,318	9.2%
Black/ African American [3]	295	1,301	919	1,215	1,142	1,281	186	5,858	16.2%
American Indian/ Alaskan Native [3]	78	315	164	222	239	188	37	1,128	3.1%
Asian/ Pacific Islander [3]								26	0.1%
Other [3]	13	27	34	40	22	34		157	0.4%
Unreported[3]		33	29	49		90		206	0.6%
Multiple Race [3]		12				30		64	0.2%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	553	2,148	1,526	1,836	1,110	1,375	7,995	10,855	74%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	14.9%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	9.2	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,293	$1,323	$616	$647	$267	$353	$1,106	$1,351	$553	$696
Adult Count	905	124,210	4,477	583,571	2,287	281,304	4,157	510,050	1,812	243,337
Child Average	$816	$751	$362	$399	$143	$209	$457	$589	$352	$437
Child Count	662	94,107	6,371	935,907	1,935	300,949	4,731	658,926	2,589	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$171,411	$125,961	$6,998	$6,659	$123,427	$118,293	$30,517	$31,080	$108	$134
Adult Count		292	748	50,081	25	3,855	201	38,545	2,012	202,223
Child Average	$128,056	$101,456	$5,828	$6,434	$59,898	$95,492		$2,489	$36	$39
Child Count		335	17	1,302		265	0		1,421	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$6,820	$4,875	$38,262,490	$5,211,123,304	$7,117	$7,256
Adult Count	0	216	814	112,647				
Child Average	$2,743	$1,977	$8,065	$5,996	$16,857,567	$2,343,899,417	$3,089	$2,811
Child Count		2,576	904	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	611	$2,277,327	$3,727	$3,896
OTHER ENHANCED SERVICES	711	$6,399,486	$9,001	$7,401
OUTPATIENT THERAPY	160	$60,471	$378	$852
OTHER DD SERVICES(note16)	435	$5,896,114	$13,554	$13,476
SUBSTANCE ABUSE	216	$263,097	$1,218	$1,590
OTHER SERVICES	2,045	$4,933,833	$2,413	$2,606

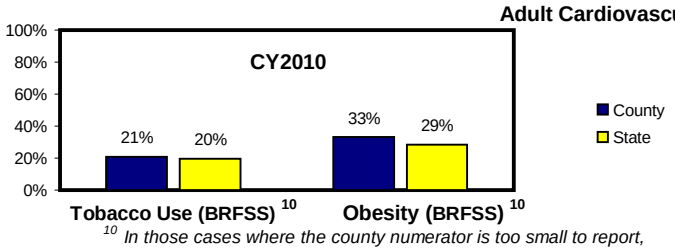
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

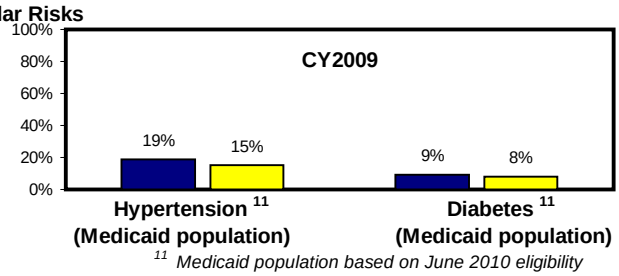
Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County		$11,805	
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*



[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	10	212.4	189.8	223.7	●
Diabetes long-term complication admission rate	31	272.5	588.3	297.5	↑
Chronic obstructive pulmonary disease admission rate	23	460.0	436.5	429.7	●
Congestive heart failure admission rate	48	557.0	911.0	577.2	↑
Adult asthma admission rate	29	261.0	550.4	286.0	↑
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov [13] *Numerator= Number of Admissions in this county*

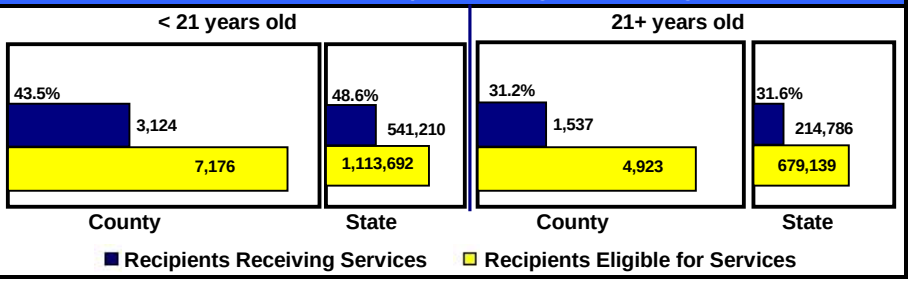
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$2,081	$6,227
CAP DA	147	$2,436	$2,442
CAP MR-DD / Innovations [15]	52	$4,961	$5,166
CAP Choice	0		$2,982
All Programs	208	$3,052	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

82-SAMPSON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	21.7%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	26.0%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	9.1%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	24.0%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	24.4%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	11.4	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	9.3%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$28,559	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	17%	59%	23%	729
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	1,342	4,177	2,660	2,834	2,880	3,532	825	16,083	63,431	25%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	404	1,752	825	504	241	109	77	3,431	5.4%
White [3]	500	949	728	913	1,220	1,464	308	5,274	8.3%
Black/ African American [3]	349	1,156	904	1,186	1,242	1,679	383	6,167	9.7%
American Indian/ Alaskan Native [3]	24	45	18	38	57	47	19	205	0.3%
Asian/ Pacific Islander [3]	0			11				36	0.1%
Other [3]	40	91	106	96	64	58	18	415	0.7%
Unreported[3]	25	165	69	81	44	155	15	514	0.8%
Multiple Race [3]	0	12				17	0	41	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,195	3,602	2,292	2,134	778	1,531	10,337	16,083	64%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	15.8%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	5.7	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,273	$1,323	$597	$647	$241	$353	$1,129	$1,351	$740	$696
Adult Count	1,165	124,210	5,330	583,571	2,854	281,304	5,127	510,050	2,533	243,337
Child Average	$760	$751	$398	$399	$132	$209	$527	$589	$479	$437
Child Count	959	94,107	9,382	935,907	3,346	300,949	7,386	658,926	4,442	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$135,134	$125,961	$6,834	$6,659	$127,988	$118,293	$31,046	$31,080	$100	$134
Adult Count		292	832	50,081	36	3,855	406	38,545	2,202	202,223
Child Average	$76,526	$101,456	$4,295	$6,434		$95,492		$2,489	$30	$39
Child Count		335	24	1,302	0	265	0		2,253	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$386	$557	$4,272	$4,875	$49,436,454	$5,211,123,304	$6,780	$7,256
Adult Count		216	759	112,647				
Child Average	$443	$1,977	$4,809	$5,996	$21,610,411	$2,343,899,417	$2,501	$2,811
Child Count		2,576	1,086	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	398	$1,431,053	$3,596	$3,896
OTHER ENHANCED SERVICES	422	$2,393,756	$5,672	$7,401
OUTPATIENT THERAPY	69	$27,716	$402	$852
OTHER DD SERVICES(note16)	596	$8,081,055	$13,559	$13,476
SUBSTANCE ABUSE	205	$180,038	$878	$1,590
OTHER SERVICES	2,655	$6,157,605	$2,319	$2,606

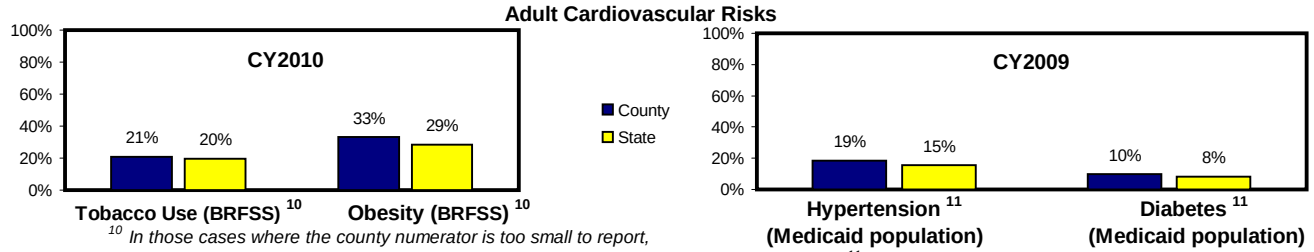
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	301	$873,648	$2,902
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	16	212.4	232.8	223.7	●
Diabetes long-term complication admission rate	20	272.5	291.0	297.5	●
Chronic obstructive pulmonary disease admission rate	27	460.0	392.9	429.7	●
Congestive heart failure admission rate	36	557.0	523.9	577.2	●
Adult asthma admission rate	18	261.0	261.9	286.0	●
Pediatric asthma admission rate	10	186.4	159.9	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

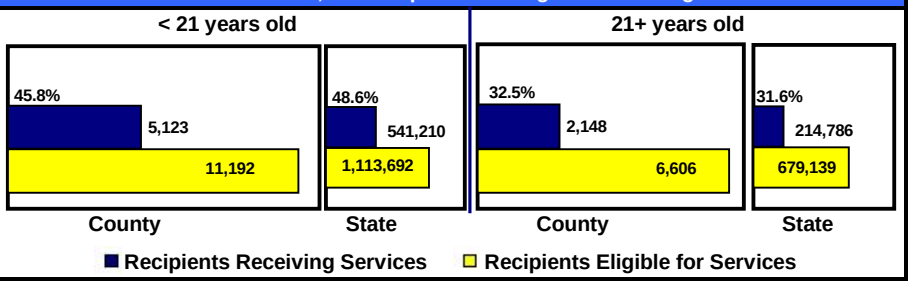
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$6,486	$6,227
CAP DA	64	$2,382	$2,442
CAP MR-DD / Innovations [15]	73	$4,511	$5,166
CAP Choice	0		$2,982
All Programs	146	$3,700	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

81-RUTHERFORD County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	21.8%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	28.2%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	14.8%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	18.5%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	15.1%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	7.8	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	9.1%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$27,667	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	20%	61%	18%	558
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	1,171	3,053	2,142	2,573	3,107	3,418	544	14,293	67,810	21%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	63	229	104	73	66	58		530	0.8%
White [3]	911	2,247	1,656	1,909	2,472	2,607	412	10,891	16.1%
Black/ African American [3]	172	468	330	510	520	602	111	2,430	3.6%
American Indian/ Alaskan Native [3]								8	0.0%
Asian/ Pacific Islander [3]		13						36	0.1%
Other [3]	13	60	19	28	26	43		176	0.3%
Unreported[3]		20	23	39	14	87		183	0.3%
Multiple Race [3]		15				10		39	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,001	2,774	1,941	2,016	1,134	1,366	9,231	14,293	65%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	16.2%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	6.6	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$871	$1,323	$730	$647	$312	$353	$1,307	$1,351	$691	$696
Adult Count	1,071	124,210	6,223	583,571	3,541	281,304	5,634	510,050	2,321	243,337
Child Average	$624	$751	$375	$399	$142	$209	$583	$589	$537	$437
Child Count	664	94,107	8,091	935,907	2,827	300,949	5,891	658,926	2,399	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$137,010	$125,961	$5,281	$6,659	$119,985	$118,293	$31,441	$31,080	$115	$134
Adult Count		292	309	50,081	29	3,855	403	38,545	2,556	202,223
Child Average		$101,456	$4,620	$6,434	$100,291	$95,492		$2,489	$33	$39
Child Count	0	335		1,302		265	0		1,573	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$3,068	$4,875	$47,628,595	$5,211,123,304	$6,545	$7,256
Adult Count	0	216	1,627	112,647				
Child Average	$2,844	$1,977	$5,515	$5,996	$17,088,105	$2,343,899,417	$2,483	$2,811
Child Count	27	2,576	1,030	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	644	$2,011,978	$3,124	$3,896
OTHER ENHANCED SERVICES	396	$2,247,148	$5,675	$7,401
OUTPATIENT THERAPY	30	$12,649	$422	$852
OTHER DD SERVICES(note16)	649	$9,326,979	$14,371	$13,476
SUBSTANCE ABUSE	377	$306,792	$814	$1,590
OTHER SERVICES	3,785	$8,705,185	$2,300	$2,606

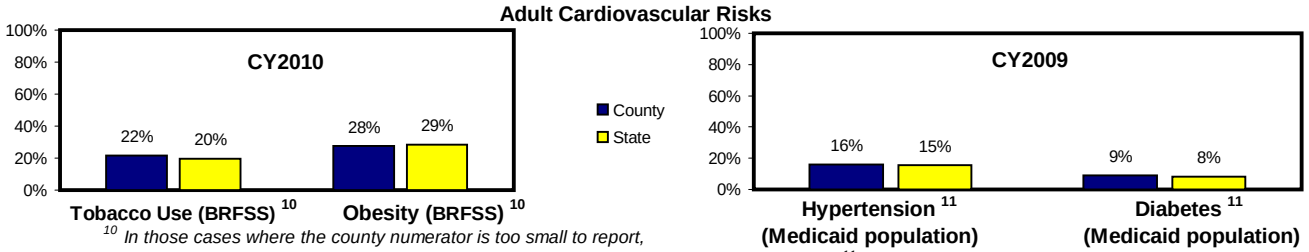
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	42	$106,077	$2,526
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	16	212.4	241.6	223.7	●
Diabetes long-term complication admission rate	17	272.5	256.7	297.5	●
Chronic obstructive pulmonary disease admission rate	23	460.0	347.3	429.7	●
Congestive heart failure admission rate	34	557.0	513.4	577.2	●
Adult asthma admission rate	20	261.0	302.0	286.0	●
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

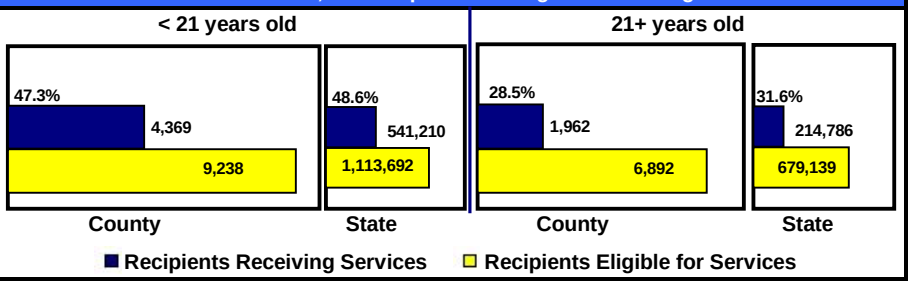
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$3,369	$6,227
CAP DA	99	$2,649	$2,442
CAP MR-DD / Innovations [15]	108	$4,752	$5,166
CAP Choice	0		$2,982
All Programs	210	$3,741	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

80-ROWAN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	16.7%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	21.8%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	11.7%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	18.9%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	28.7%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	5.9	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	12.4%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$30,620	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	18%	63%	18%	1,195
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	2,277	6,684	4,161	4,487	5,394	5,176	1,138	25,902	138,428	19%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	323	1,375	652	295	163	85	41	2,570	1.9%
White [3]	1,341	3,335	2,113	2,510	3,515	3,429	664	14,902	10.8%
Black/ African American [3]	458	1,534	1,116	1,404	1,546	1,354	401	6,954	5.0%
American Indian/ Alaskan Native [3]						15		28	0.0%
Asian/ Pacific Islander [3]	22	68	40	45	34	76		263	0.2%
Other [3]	36	52	60	58	58	51		279	0.2%
Unreported[3]	91	282	165	167	65	146	15	825	0.6%
Multiple Race [3]		36	13			20	0	81	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	2,079	6,052	3,860	3,817	2,284	2,436	18,449	25,902	71%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	13.7%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	5.8	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,337	$1,323	$627	$647	$366	$353	$1,351	$1,351	$719	$696
Adult Count	1,939	124,210	10,497	583,571	5,044	281,304	9,224	510,050	4,229	243,337
Child Average	$752	$751	$434	$399	$195	$209	$625	$589	$504	$437
Child Count	1,466	94,107	16,649	935,907	5,235	300,949	11,826	658,926	4,779	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$189,270	$125,961	$5,970	$6,659	$14,314	$118,293	$29,781	$31,080	$116	$134
Adult Count		292	707	50,081		3,855	817	38,545	3,715	202,223
Child Average	$79,098	$101,456	$7,874	$6,434		$95,492		$2,489	$38	$39
Child Count		335	11	1,302	0	265	0		3,111	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$450	$557	$340	$4,875	$91,756,845	$5,211,123,304	$7,637	$7,256
Adult Count		216	408	112,647				
Child Average	$2,294	$1,977	$1,817	$5,996	$36,941,574	$2,343,899,417	$2,702	$2,811
Child Count	90	2,576	632	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT		$891		$3,896
OTHER ENHANCED SERVICES	53	$9,885	$187	$7,401
OUTPATIENT THERAPY	23	$4,811	$209	$852
OTHER DD SERVICES(note16)	978	$1,728,705	$1,768	$13,476
SUBSTANCE ABUSE	718	$312,448	$435	$1,590
OTHER SERVICES	3,268	$3,824,963	$1,170	$2,606

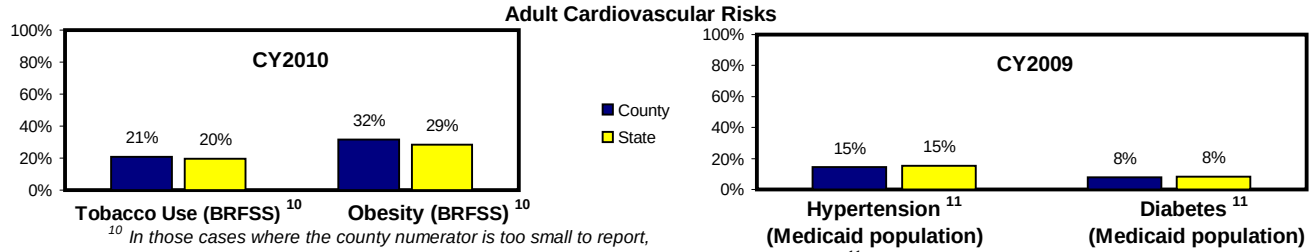
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	194	$488,774	$2,519
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	28	212.4	256.8	223.7	●
Diabetes long-term complication admission rate	39	272.5	357.7	297.5	●
Chronic obstructive pulmonary disease admission rate	57	460.0	522.8	429.7	●
Congestive heart failure admission rate	40	557.0	366.9	577.2	●
Adult asthma admission rate	28	261.0	256.8	286.0	●
Pediatric asthma admission rate	11	186.4	105.3	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

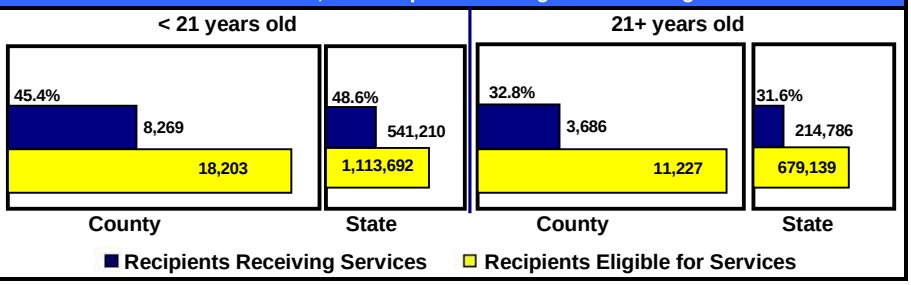
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	10	$8,181	$6,227
CAP DA	196	$2,475	$2,442
CAP MR-DD / Innovations [15]	107	$5,184	$5,166
CAP Choice	0		$2,982
All Programs	313	$3,583	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

79-ROCKINGHAM County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	14.9%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	20.5%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	11.9%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	19.0%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	14.5%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	5.9	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	10.9%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$29,850	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	18%	64%	18%	717
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	1,500	4,014	2,792	3,159	3,839	4,866	458	18,670	93,643	20%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	100	655	273	157	60	66		1,211	1.3%
White [3]	948	2,223	1,667	1,830	2,647	3,112	278	11,479	12.3%
Black/ African American [3]	384	964	679	982	1,064	1,446	162	5,135	5.5%
American Indian/ Alaskan Native [3]							0	31	0.0%
Asian/ Pacific Islander [3]		11	14	10		11		55	0.1%
Other [3]	21	76	55	59	22	59		271	0.3%
Unreported[3]	39	52	95	110	23	149		429	0.5%
Multiple Race [3]	0	30				18		59	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,196	3,083	2,161	2,084	1,206	963	9,497	18,670	51%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	18.0%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	5.7	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,384	$1,323	$596	$647	$339	$353	$1,257	$1,351	$641	$696
Adult Count	1,354	124,210	7,577	583,571	3,788	281,304	7,239	510,050	3,309	243,337
Child Average	$915	$751	$389	$399	$241	$209	$639	$589	$468	$437
Child Count	868	94,107	9,862	935,907	3,893	300,949	7,567	658,926	4,239	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$97,463	$125,961	$6,427	$6,659	$113,325	$118,293	$29,981	$31,080	$140	$134
Adult Count		292	561	50,081	43	3,855	691	38,545	3,016	202,223
Child Average	$87,632	$101,456	$9,906	$6,434	$96,176	$95,492		$2,489	$37	$39
Child Count		335	17	1,302		265	0		2,350	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$2,130	$4,875	$65,002,009	$5,211,123,304	$6,683	$7,256
Adult Count	0	216	1,131	112,647				
Child Average	$2,093	$1,977	$5,997	$5,996	$24,784,961	$2,343,899,417	$2,801	$2,811
Child Count	10	2,576	1,129	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	236	$574,941	$2,436	$3,896
OTHER ENHANCED SERVICES	445	$2,576,534	$5,790	$7,401
OUTPATIENT THERAPY	187	$31,997	$171	$852
OTHER DD SERVICES(note16)	848	$9,397,987	$11,083	$13,476
SUBSTANCE ABUSE	455	$351,607	$773	$1,590
OTHER SERVICES	3,359	$8,502,312	$2,531	$2,606

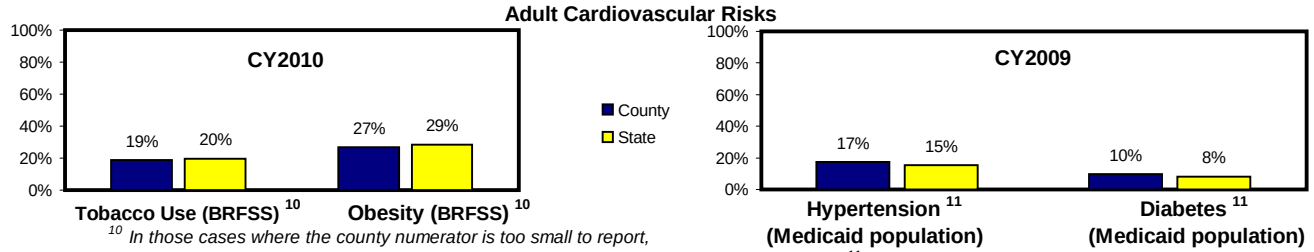
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	94	$251,192	$2,672
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	14	212.4	150.2	223.7	●
Diabetes long-term complication admission rate	23	272.5	246.8	297.5	●
Chronic obstructive pulmonary disease admission rate	76	460.0	815.5	429.7	↑
Congestive heart failure admission rate	51	557.0	547.2	577.2	●
Adult asthma admission rate	23	261.0	246.8	286.0	●
Pediatric asthma admission rate	21	186.4	297.8	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

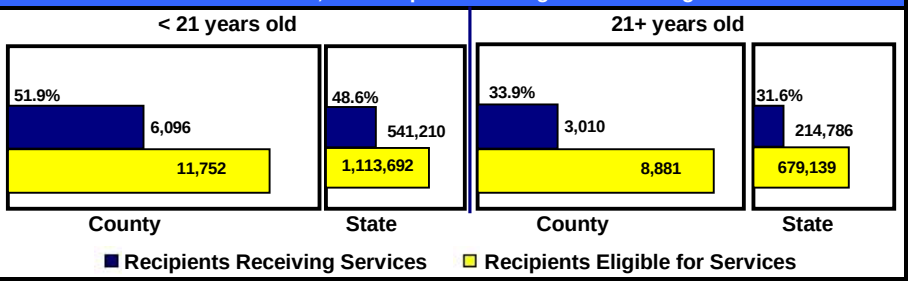
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$4,363	$6,227
CAP DA	343	$2,695	$2,442
CAP MR-DD / Innovations [15]	88	$4,821	$5,166
CAP Choice	0		$2,982
All Programs	436	$3,143	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

78-ROBESON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	31.1%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	38.7%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	13.5%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	23.9%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	30.1%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	16.3	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	11.2%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$24,935	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	21%	63%	14%	1,801
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	2,981	9,922	6,629	7,613	7,896	9,857	1,316	41,917	134,168	31%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	160	1,677	601	222	129	71	15	2,700	2.0%
White [3]	529	1,316	900	1,107	1,738	2,237	239	7,298	5.4%
Black/ African American [3]	752	2,459	1,906	2,466	2,266	3,186	470	12,283	9.2%
American Indian/ Alaskan Native [3]	1,305	3,631	2,620	3,236	3,324	3,137	541	15,948	11.9%
Asian/ Pacific Islander [3]	12	48	19	15	19	36		137	0.1%
Other [3]	159	282	354	313	308	265	35	1,522	1.1%
Unreported[3]	53	410	182	204	97	791	12	1,684	1.3%
Multiple Race [3]	11	99	47	50	15	134	0	345	0.3%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	2,647	8,638	5,551	5,270	2,457	2,668	24,584	41,917	59%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	15.0%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	6.9	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,238	$1,323	$727	$647	$282	$353	$1,348	$1,351	$577	$696
Adult Count	3,547	124,210	14,755	583,571	8,042	281,304	15,759	510,050	7,267	243,337
Child Average	$721	$751	$391	$399	$158	$209	$559	$589	$450	$437
Child Count	2,461	94,107	23,495	935,907	7,568	300,949	18,984	658,926	9,465	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$137,887	$125,961	$7,424	$6,659	$119,547	$118,293	$31,787	$31,080	$129	$134
Adult Count		292	3,234	50,081	52	3,855	574	38,545	7,251	202,223
Child Average	$151,494	$101,456	$7,077	$6,434	$88,496	$95,492		$2,489	$37	$39
Child Count		335	70	1,302		265	0		5,020	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$437	$557	$6,997	$4,875	$146,570,382	$5,211,123,304	$7,330	$7,256
Adult Count		216	3,109	112,647				
Child Average	$1,169	$1,977	$6,281	$5,996	$68,504,707	$2,343,899,417	$3,202	$2,811
Child Count	296	2,576	4,563	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	3,003	$10,827,343	$3,606	$3,896
OTHER ENHANCED SERVICES	3,047	$25,008,413	$8,208	$7,401
OUTPATIENT THERAPY	556	$273,747	$492	$852
OTHER DD SERVICES(note16)	2,771	$18,585,093	$6,707	$13,476
SUBSTANCE ABUSE	952	$2,539,843	$2,668	$1,590
OTHER SERVICES	7,011	$14,312,361	$2,041	$2,606

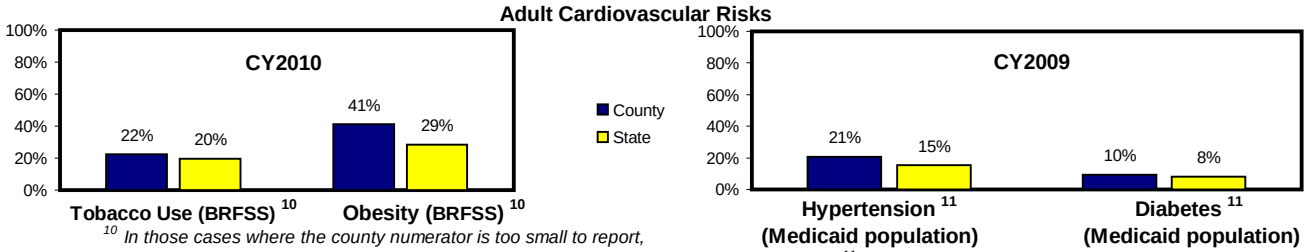
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	290	$864,175	$2,980
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	42	212.4	225.3	223.7	●
Diabetes long-term complication admission rate	58	272.5	311.1	297.5	●
Chronic obstructive pulmonary disease admission rate	89	460.0	477.4	429.7	●
Congestive heart failure admission rate	115	557.0	616.9	577.2	●
Adult asthma admission rate	76	261.0	407.7	286.0	●
Pediatric asthma admission rate	80	186.4	449.9	192.9	↑

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

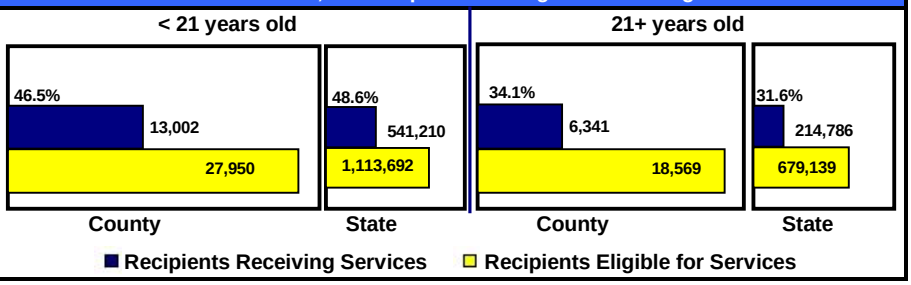
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	20	$6,932	$6,227
CAP DA	471	$2,635	$2,442
CAP MR-DD / Innovations [15]	191	$5,369	$5,166
CAP Choice	0		$2,982
All Programs	682	$3,527	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

77-RICHMOND County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	30.0%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	32.7%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	13.4%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	21.4%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	28.3%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	7.0	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	10.1%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$26,960	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	20%	65%	14%	505
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	901	2,944	1,915	2,370	2,674	3,132	390	13,035	46,639	28%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	56	401	124	49	32	23		629	1.3%
White [3]	421	1,212	779	946	1,389	1,471	150	5,797	12.4%
Black/ African American [3]	371	1,120	860	1,173	1,129	1,373	220	5,655	12.1%
American Indian/ Alaskan Native [3]	15	37	40	44	35	43		199	0.4%
Asian/ Pacific Islander [3]		26	15	12	16			76	0.2%
Other [3]		27	50	23	26	28		154	0.3%
Unreported[3]	27	104	46	116	41	164		471	1.0%
Multiple Race [3]		17				23		54	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	843	2,679	1,804	2,014	1,082	891	8,470	13,035	65%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	15.8%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	6.8	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,151	$1,323	$686	$647	$231	$353	$1,107	$1,351	$657	$696
Adult Count	1,064	124,210	5,082	583,571	3,033	281,304	4,904	510,050	1,839	243,337
Child Average	$651	$751	$388	$399	$116	$209	$511	$589	$415	$437
Child Count	868	94,107	7,517	935,907	3,131	300,949	5,543	658,926	2,096	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$207,158	$125,961	$7,087	$6,659	$110,522	$118,293	$30,997	$31,080	$101	$134
Adult Count		292	615	50,081	38	3,855	265	38,545	2,254	202,223
Child Average		$101,456	$5,625	$6,434	$60,639	$95,492		$2,489	$31	$39
Child Count	0	335	12	1,302		265	0		1,664	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$4,341	$4,875	$42,099,767	$5,211,123,304	$6,460	$7,256
Adult Count	0	216	895	112,647				
Child Average		$1,977	$7,338	$5,996	$19,092,579	$2,343,899,417	$2,975	$2,811
Child Count	0	2,576	1,058	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	393	$1,583,987	$4,031	$3,896
OTHER ENHANCED SERVICES	685	$6,271,273	$9,155	$7,401
OUTPATIENT THERAPY	88	$44,609	$507	$852
OTHER DD SERVICES(note16)	431	$7,080,851	$16,429	$13,476
SUBSTANCE ABUSE	278	$493,326	$1,775	$1,590
OTHER SERVICES	2,675	$4,928,909	$1,843	$2,606

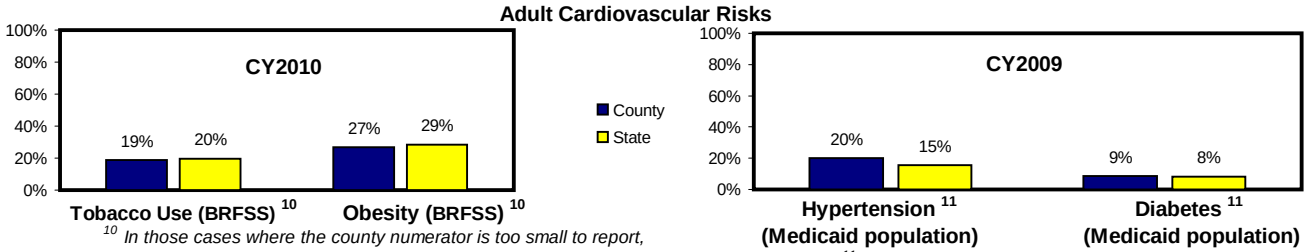
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	70	$179,656	$2,567
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	11	212.4	181.7	223.7	●
Diabetes long-term complication admission rate	20	272.5	330.4	297.5	●
Chronic obstructive pulmonary disease admission rate	34	460.0	561.6	429.7	●
Congestive heart failure admission rate	37	557.0	611.2	577.2	●
Adult asthma admission rate	18	261.0	297.3	286.0	●
Pediatric asthma admission rate	30	186.4	582.3	192.9	↑

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

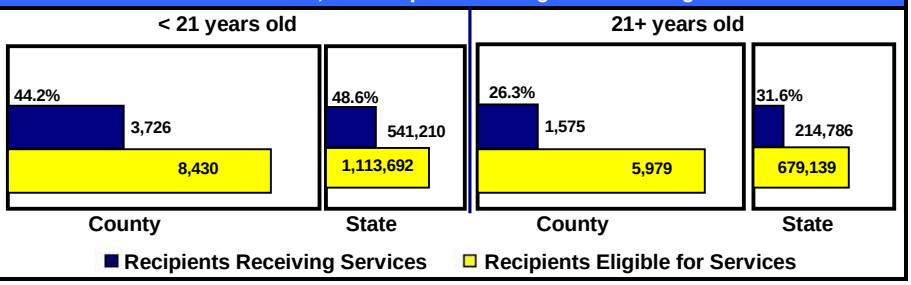
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$2,353	$6,227
CAP DA	81	$2,367	$2,442
CAP MR-DD / Innovations [15]	55	$4,200	$5,166
CAP Choice	0		$2,982
All Programs	139	$3,092	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

76-RANDOLPH County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	16.0%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	21.1%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	10.1%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	19.5%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	18.2%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	7.9	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	10.6%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$28,510	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	20%	59%	20%	1,212
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	2,650	6,937	4,599	4,687	5,279	4,925	688	26,427	141,752	19%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	542	1,910	797	444	189	149	37	3,489	2.5%
White [3]	1,681	3,820	2,935	3,342	4,313	3,919	535	18,329	12.9%
Black/ African American [3]	169	491	439	534	586	584	84	2,634	1.9%
American Indian/ Alaskan Native [3]	10		12	17	20	14		68	0.0%
Asian/ Pacific Islander [3]	21	44	35	33	32	56		200	0.1%
Other [3]	24	107	74	86	48	75		390	0.3%
Unreported[3]	202	553	303	221	85	118	15	1,280	0.9%
Multiple Race [3]				10		10	0	37	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	2,124	5,366	3,630	2,999	1,338	1,442	14,775	26,427	56%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	13.2%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	5.0	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,373	$1,323	$690	$647	$385	$353	$1,204	$1,351	$717	$696
Adult Count	2,021	124,210	10,342	583,571	4,537	281,304	9,082	510,050	3,923	243,337
Child Average	$636	$751	$423	$399	$211	$209	$565	$589	$454	$437
Child Count	1,606	94,107	17,420	935,907	4,784	300,949	13,188	658,926	8,306	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$107,401	$125,961	$6,355	$6,659	$112,231	$118,293	$29,753	$31,080	$138	$134
Adult Count		292	512	50,081	39	3,855	692	38,545	3,932	202,223
Child Average	$80,455	$101,456	$10,232	$6,434	$73,031	$95,492		$2,489	$40	$39
Child Count		335	17	1,302		265	0		3,743	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$3,689	$4,875	$77,914,664	$5,211,123,304	$6,725	$7,256
Adult Count	0	216	1,833	112,647				
Child Average	$2,152	$1,977	$5,887	$5,996	$39,369,786	$2,343,899,417	$2,699	$2,811
Child Count	37	2,576	1,763	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	472	$1,983,393	$4,202	$3,896
OTHER ENHANCED SERVICES	974	$5,706,970	$5,859	$7,401
OUTPATIENT THERAPY	141	$41,016	$291	$852
OTHER DD SERVICES(note16)	954	$11,783,421	$12,352	$13,476
SUBSTANCE ABUSE	618	$972,257	$1,573	$1,590
OTHER SERVICES	5,001	$11,877,298	$2,375	$2,606

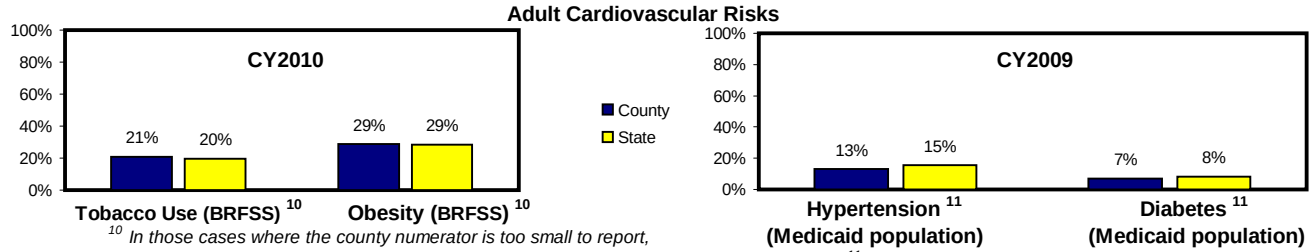
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	310	$1,176,725	$3,796
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	25	212.4	236.8	223.7	●
Diabetes long-term complication admission rate	26	272.5	246.3	297.5	●
Chronic obstructive pulmonary disease admission rate	50	460.0	473.6	429.7	●
Congestive heart failure admission rate	43	557.0	407.3	577.2	●
Adult asthma admission rate	21	261.0	198.9	286.0	●
Pediatric asthma admission rate	19	186.4	163.3	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

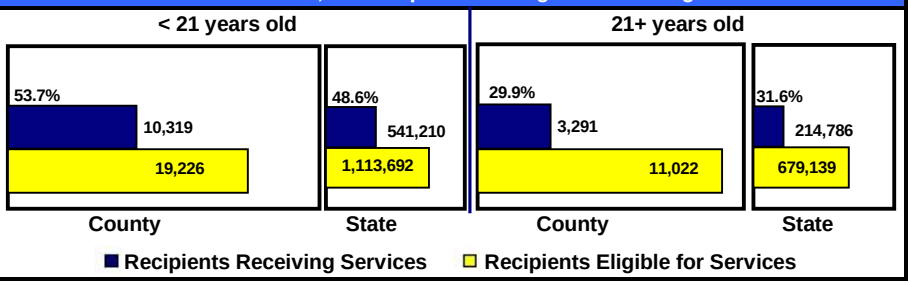
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$4,293	$6,227
CAP DA	165	$2,526	$2,442
CAP MR-DD / Innovations [15]	140	$5,466	$5,166
CAP Choice	0		$2,982
All Programs	311	$3,883	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

75-POLK County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	15.3%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	22.4%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	8.2%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	18.4%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	15.5%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	26.5	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	4.9%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$40,129	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	11%	65%	23%	123
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	274	653	454	446	512	690	86	2,755	20,510	13%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	26	114	56	14	21	45		250	1.2%
White [3]	213	446	333	358	427	539	72	2,103	10.3%
Black/ African American [3]	25	54	43	54	54	75	10	280	1.4%
American Indian/ Alaskan Native [3]	0				0	0	0	8	0.0%
Asian/ Pacific Islander [3]		0	0	0	0		0	3	0.0%
Other [3]								19	0.1%
Unreported[3]		27	16	14		18		84	0.4%
Multiple Race [3]			0	0	0		0	8	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	223	534	328	270	150	173	1,455	2,755	53%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	18.5%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	9.8	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,012	$1,323	$675	$647	$293	$353	$1,150	$1,351	$413	$696
Adult Count	168	124,210	883	583,571	561	281,304	1,052	510,050	459	243,337
Child Average	$430	$751	$332	$399	$179	$209	$544	$589	$584	$437
Child Count	136	94,107	1,478	935,907	587	300,949	1,204	658,926	355	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$125,961	$2,076	$6,659	$138,633	$118,293	$28,982	$31,080	$102	$134
Adult Count	0	292		50,081		3,855	196	38,545	357	202,223
Child Average		$101,456		$6,434		$95,492		$2,489	$34	$39
Child Count	0	335	0	1,302	0	265	0		271	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$2,280	$4,875	$9,829,240	$5,211,123,304	$7,356	$7,256
Adult Count	0	216	232	112,647				
Child Average	$515	$1,977	$5,722	$5,996	$3,416,463	$2,343,899,417	$2,436	$2,811
Child Count		2,576	244	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	85	$296,807	$3,492	$3,896
OTHER ENHANCED SERVICES	86	$360,353	$4,190	$7,401
OUTPATIENT THERAPY	20	$4,402	$220	$852
OTHER DD SERVICES(note16)	127	$2,755,116	$21,694	$13,476
SUBSTANCE ABUSE	33	$20,323	$616	$1,590
OTHER SERVICES	678	$2,208,442	$3,257	$2,606

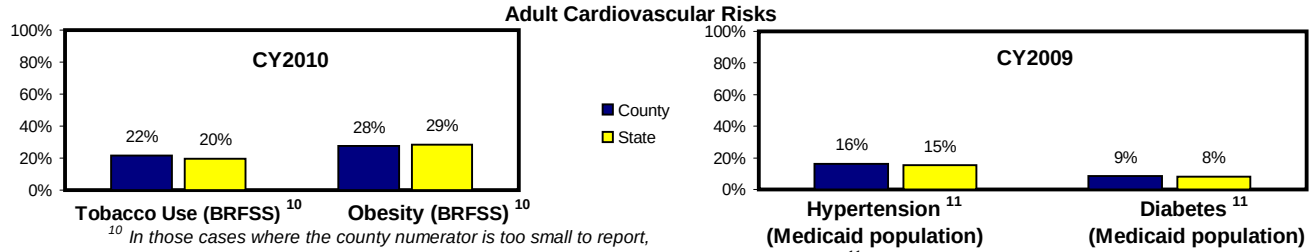
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	22	$62,147	$2,825
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	12	460.0	991.7	429.7	↑
Congestive heart failure admission rate	11	557.0	909.1	577.2	↑
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate	0	186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

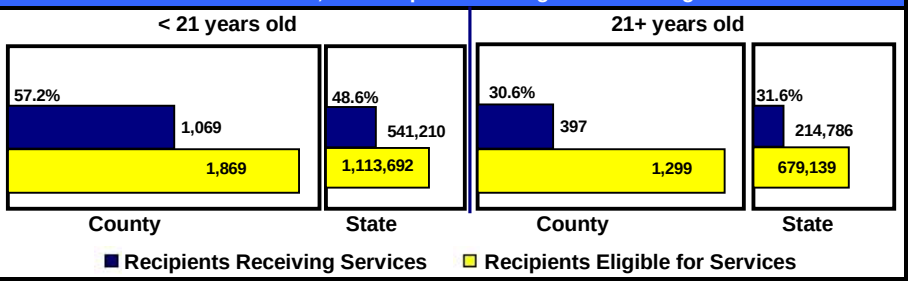
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$6,221	$6,227
CAP DA	53	$2,128	$2,442
CAP MR-DD / Innovations [15]	51	$5,320	$5,166
CAP Choice	0		$2,982
All Programs	105	$3,717	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

74-PITT County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	25.5%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	24.5%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	10.9%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	21.3%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	20.2%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	14.6	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	12.1%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$32,874	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	18%	62%	19%	1,337
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	2,195	6,954	4,470	4,783	4,293	6,899	944	27,399	168,148	16%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	155	817	277	157	98	62	17	1,411	0.8%
White [3]	572	1,435	816	876	1,242	1,908	208	6,277	3.7%
Black/ African American [3]	1,292	4,081	2,960	3,327	2,850	4,505	695	17,723	10.5%
American Indian/ Alaskan Native [3]		11					0	29	0.0%
Asian/ Pacific Islander [3]	12	39	22	18	16	39		134	0.1%
Other [3]	37	33	120	106	35	65		359	0.2%
Unreported[3]	125	398	251	279	28	283	11	1,239	0.7%
Multiple Race [3]		140	19	16	19	33		227	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	2,055	6,011	3,992	4,014	1,896	4,298	20,211	27,399	74%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	16.3%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	15.9	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,207	$1,323	$406	$647	$400	$353	$1,143	$1,351	$574	$696
Adult Count	2,281	124,210	11,382	583,571	5,551	281,304	8,467	510,050	4,092	243,337
Child Average	$832	$751	$342	$399	$180	$209	$566	$589	$439	$437
Child Count	1,771	94,107	17,373	935,907	5,073	300,949	10,850	658,926	6,239	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$110,101	$125,961	$6,640	$6,659	$122,766	$118,293	$31,551	$31,080	$198	$134
Adult Count		292	1,526	50,081	102	3,855	522	38,545	3,303	202,223
Child Average	$118,819	$101,456	$5,885	$6,434	$108,555	$95,492		$2,489	$62	$39
Child Count		335	19	1,302		265	0		2,725	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$7,999	$4,875	$104,947,140	$5,211,123,304	$8,339	$7,256
Adult Count	0	216	2,372	112,647				
Child Average	$1,447	$1,977	$7,558	$5,996	$57,308,089	$2,343,899,417	$3,956	$2,811
Child Count	46	2,576	3,682	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	2,579	$11,778,454	$4,567	$3,896
OTHER ENHANCED SERVICES	2,576	$19,136,723	$7,429	$7,401
OUTPATIENT THERAPY	517	$876,551	$1,695	$852
OTHER DD SERVICES(note16)	1,710	$23,131,533	$13,527	$13,476
SUBSTANCE ABUSE	851	$2,454,520	$2,884	$1,590
OTHER SERVICES	6,118	$14,742,390	$2,410	$2,606

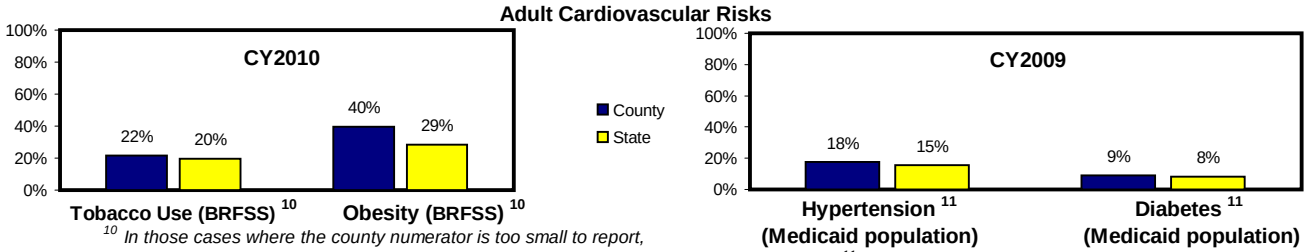
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	176	$613,886	$3,488
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	24	212.4	204.7	223.7	●
Diabetes long-term complication admission rate	44	272.5	375.4	297.5	●
Chronic obstructive pulmonary disease admission rate	31	460.0	264.5	429.7	↓
Congestive heart failure admission rate	97	557.0	827.5	577.2	↑
Adult asthma admission rate	43	261.0	366.8	286.0	●
Pediatric asthma admission rate	16	186.4	137.0	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

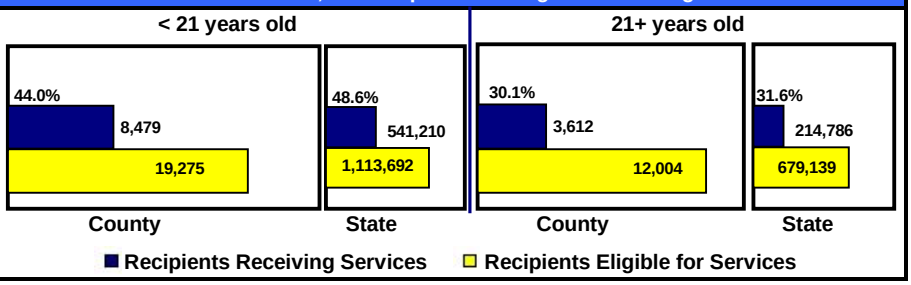
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$3,217	$6,227
CAP DA	108	$2,782	$2,442
CAP MR-DD / Innovations [15]	183	$4,830	$5,166
CAP Choice	0		$2,982
All Programs	300	$4,045	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

73-PERSON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	14.6%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	18.9%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	10.1%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	18.0%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	9.6%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	6.6	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	12.6%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$30,098	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	22%	61%	17%	302
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	610	1,607	1,035	1,263	1,445	1,835	169	7,185	39,464	18%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	22	156	48	27	16	18		265	0.7%
White [3]	327	749	502	620	786	843	81	3,500	8.9%
Black/ African American [3]	244	647	426	553	595	866	83	3,087	7.8%
American Indian/ Alaskan Native [3]	0		0				0	11	0.0%
Asian/ Pacific Islander [3]	0						0	12	0.0%
Other [3]	10		23	23	26	37		114	0.3%
Unreported[3]		28	32	34	15	58	0	167	0.4%
Multiple Race [3]	0	15					0	29	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	497	1,418	896	959	545	876	4,694	7,185	65%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	18.5%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	5.2	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,307	$1,323	$493	$647	$389	$353	$1,321	$1,351	$983	$696
Adult Count	547	124,210	2,782	583,571	1,518	281,304	2,489	510,050	1,408	243,337
Child Average	$838	$751	$378	$399	$211	$209	$527	$589	$515	$437
Child Count	379	94,107	3,897	935,907	1,454	300,949	2,813	658,926	1,809	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$177,712	$125,961	$6,944	$6,659	$123,636	$118,293	$32,656	$31,080	$90	$134
Adult Count		292	288	50,081	24	3,855	219	38,545	1,065	202,223
Child Average	$163,397	$101,456	$9,960	$6,434	$3,697	$95,492		$2,489	$30	$39
Child Count		335	12	1,302		265	0		738	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$4,007	$4,875	$28,032,110	$5,211,123,304	$7,625	$7,256
Adult Count	0	216	604	112,647				
Child Average	$2,191	$1,977	$4,612	$5,996	$10,326,933	$2,343,899,417	$3,013	$2,811
Child Count	14	2,576	655	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	204	$666,109	$3,265	$3,896
OTHER ENHANCED SERVICES	315	$2,351,257	$7,464	$7,401
OUTPATIENT THERAPY	19	$3,314	$174	$852
OTHER DD SERVICES(note16)	357	$5,828,228	$16,326	$13,476
SUBSTANCE ABUSE	220	$304,470	$1,384	$1,590
OTHER SERVICES	1,551	$3,805,328	$2,453	$2,606

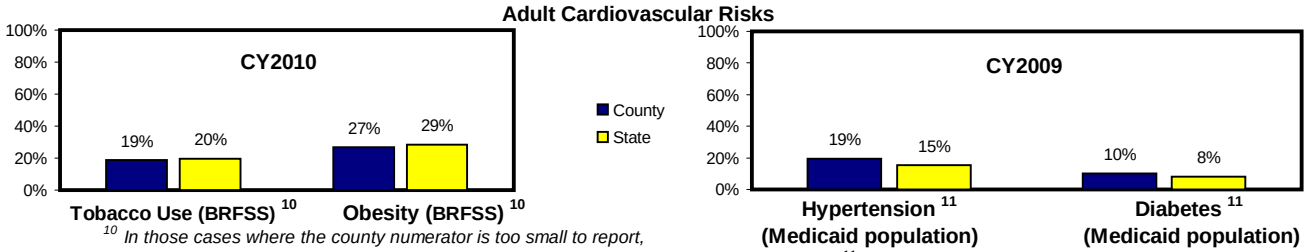
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	24	$103,588	$4,316
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	12	460.0	338.5	429.7	●
Congestive heart failure admission rate	18	557.0	507.8	577.2	●
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

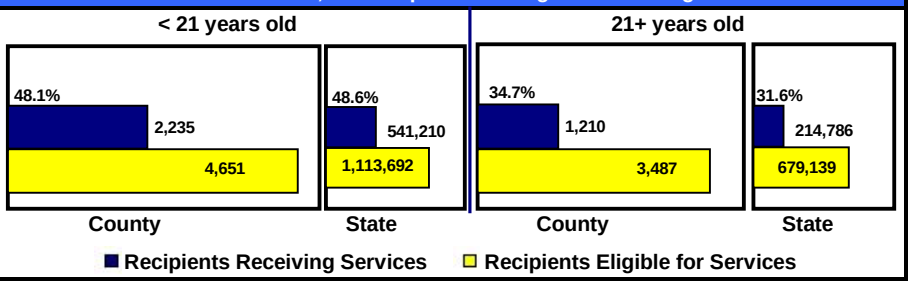
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$4,178	$6,227
CAP DA	41	$2,664	$2,442
CAP MR-DD / Innovations [15]	69	$4,866	$5,166
CAP Choice	0		$2,982
All Programs	112	$4,048	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

72-PERQUIMANS County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	17.2%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	26.9%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	10.4%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	21.1%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	20.2%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	12.3	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	11.9%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$28,664	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	19%	67%	12%	84
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	195	568	354	422	527	635	103	2,506	13,453	19%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	0	31	10					66	0.5%
White [3]	124	285	164	201	309	244	54	1,203	8.9%
Black/ African American [3]	60	232	166	192	200	351	43	1,141	8.5%
American Indian/ Alaskan Native [3]			0	0	0		0	2	0.0%
Asian/ Pacific Islander [3]		11		10		13		49	0.4%
Other [3]						15	0	32	0.2%
Unreported[3]	0						0	13	0.1%
Multiple Race [3]	0	0	0	0	0	0	0	0	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	148	492	317	322	198	265	1,594	2,506	64%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	17.0%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	1.5	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,232	$1,323	$486	$647	$279	$353	$1,165	$1,351	$700	$696
Adult Count	180	124,210	1,204	583,571	458	281,304	884	510,050	407	243,337
Child Average	$785	$751	$336	$399	$138	$209	$470	$589	$451	$437
Child Count	97	94,107	1,424	935,907	470	300,949	986	658,926	460	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$125,961	$6,081	$6,659	$106,706	$118,293	$31,627	$31,080	$91	$134
Adult Count	0	292	106	50,081	10	3,855	87	38,545	346	202,223
Child Average	$76,805	$101,456	$1,228	$6,434		$95,492		$2,489	$34	$39
Child Count		335		1,302	0	265	0		214	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$5,526	$4,875	$8,743,867	$5,211,123,304	$6,647	$7,256
Adult Count	0	216	173	112,647				
Child Average	$1,487	$1,977	$5,631	$5,996	$2,715,855	$2,343,899,417	$2,252	$2,811
Child Count		2,576	159	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	89	$369,620	$4,153	$3,896
OTHER ENHANCED SERVICES	97	$1,034,585	$10,666	$7,401
OUTPATIENT THERAPY		$334		$852
OTHER DD SERVICES(note16)	124	$1,888,813	$15,232	$13,476
SUBSTANCE ABUSE	44	$42,476	$965	$1,590
OTHER SERVICES	402	$825,135	$2,053	$2,606

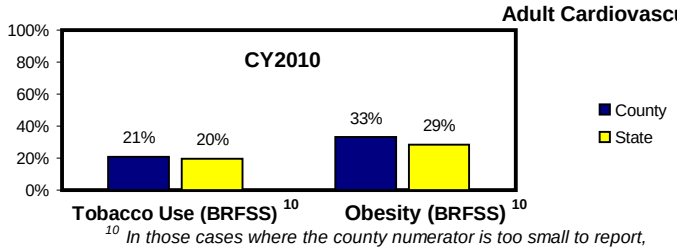
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

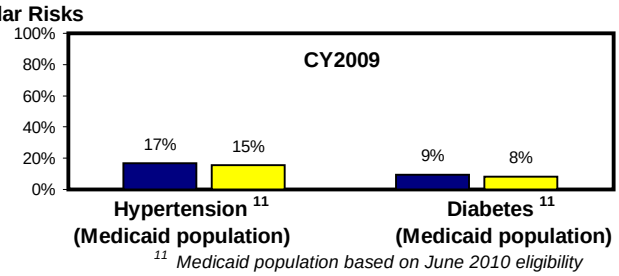
Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County		$3,167	
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*



[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate	12	557.0	980.4	577.2	↑
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

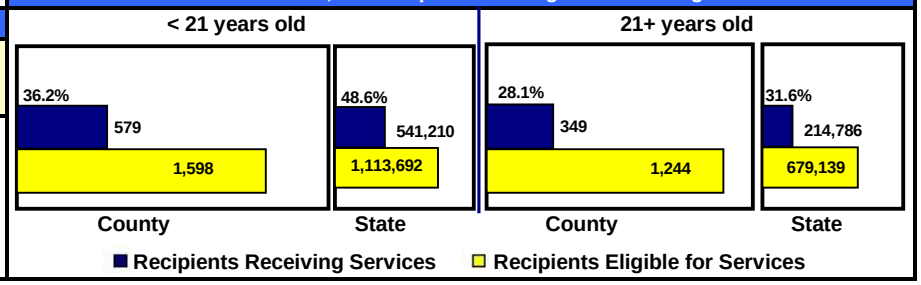
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$3,437	$6,227
CAP DA	17	$2,432	$2,442
CAP MR-DD / Innovations [15]	18	$4,864	$5,166
CAP Choice	0		$2,982
All Programs	36	$3,676	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

71-PENDER County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	18.1%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	21.2%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	12.2%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	21.0%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	30.0%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	0.0	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	7.5%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$29,253	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	16%	62%	21%	320
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	867	2,017	1,285	1,530	1,897	1,961	558	8,690	52,217	17%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	101	470	206	136	58	26	24	896	1.7%
White [3]	516	995	668	832	1,204	939	350	4,638	8.9%
Black/ African American [3]	220	492	369	475	574	868	169	2,778	5.3%
American Indian/ Alaskan Native [3]								16	0.0%
Asian/ Pacific Islander [3]								11	0.0%
Other [3]	16	14	22	34	34	32		136	0.3%
Unreported[3]		34	11	44	17	83		189	0.4%
Multiple Race [3]								26	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	813	1,774	1,168	1,244	669	1,110	5,965	8,690	69%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	15.4%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	3.0	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,264	$1,323	$623	$647	$345	$353	$1,314	$1,351	$757	$696
Adult Count	608	124,210	3,456	583,571	1,631	281,304	2,939	510,050	1,339	243,337
Child Average	$888	$751	$313	$399	$183	$209	$618	$589	$478	$437
Child Count	439	94,107	5,305	935,907	1,590	300,949	3,710	658,926	1,915	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$125,961	$6,547	$6,659	$118,511	$118,293	$32,645	$31,080	$149	$134
Adult Count	0	292	255	50,081	24	3,855	202	38,545	1,159	202,223
Child Average		$101,456	$10,619	$6,434	$127,296	$95,492		$2,489	$38	$39
Child Count	0	335		1,302		265	0		992	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$3,712	$4,875	$26,242,516	$5,211,123,304	$6,214	$7,256
Adult Count	0	216	568	112,647				
Child Average	$588	$1,977	$5,673	$5,996	$12,188,898	$2,343,899,417	$2,848	$2,811
Child Count		2,576	776	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	293	$1,291,283	$4,407	$3,896
OTHER ENHANCED SERVICES	223	$1,195,662	$5,362	$7,401
OUTPATIENT THERAPY	17	$3,139	$185	$852
OTHER DD SERVICES(note16)	364	$5,076,343	$13,946	$13,476
SUBSTANCE ABUSE	213	$278,514	$1,308	$1,590
OTHER SERVICES	1,715	$4,814,211	$2,807	$2,606

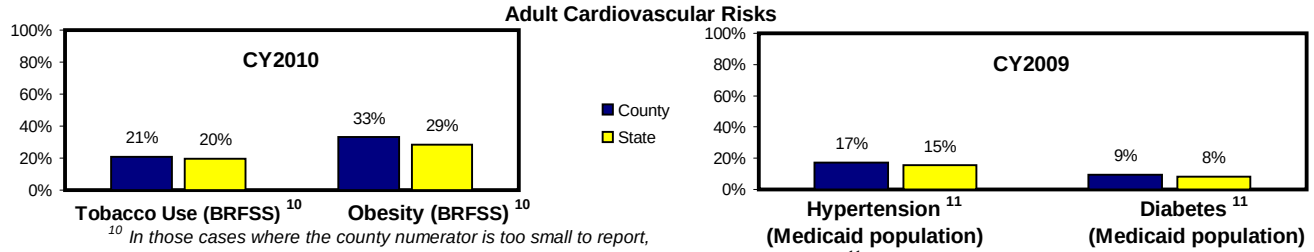
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	81	$199,861	$2,467
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	16	460.0	421.9	429.7	●
Congestive heart failure admission rate	22	557.0	580.2	577.2	●
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

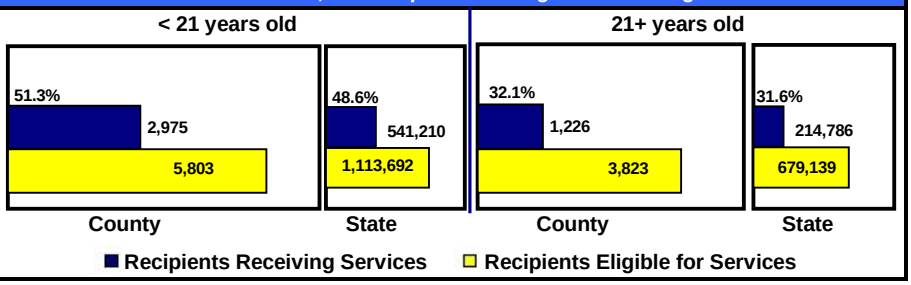
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$6,944	$6,227
CAP DA	127	$2,365	$2,442
CAP MR-DD / Innovations [15]	51	$4,671	$5,166
CAP Choice	0		$2,982
All Programs	186	$3,194	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

70-PASQUOTANK County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	17.7%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	24.5%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	10.5%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	21.1%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	23.9%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	20.2	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	9.3%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$26,701	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	18%	68%	14%	322
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	593	1,865	1,131	1,188	1,583	1,850	436	7,617	40,661	19%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	24	137	29		15	13		199	0.5%
White [3]	244	613	369	406	606	598	154	2,592	6.4%
Black/ African American [3]	302	1,003	664	705	916	1,127	258	4,415	10.9%
American Indian/ Alaskan Native [3]	0	0	0					5	0.0%
Asian/ Pacific Islander [3]		15				15		44	0.1%
Other [3]			23	22	15	22		88	0.2%
Unreported[3]		65	33	44	22	63	11	227	0.6%
Multiple Race [3]	10	26					0	47	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	505	1,649	996	933	402	692	4,672	7,617	61%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	16.8%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	8.2	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,107	$1,323	$554	$647	$198	$353	$1,047	$1,351	$686	$696
Adult Count	513	124,210	3,340	583,571	1,325	281,304	2,427	510,050	1,007	243,337
Child Average	$642	$751	$371	$399	$104	$209	$622	$589	$383	$437
Child Count	394	94,107	4,122	935,907	1,496	300,949	2,902	658,926	1,077	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$125,961	$6,884	$6,659	$137,294	$118,293	$29,017	$31,080	$88	$134
Adult Count	0	292	272	50,081	26	3,855	233	38,545	960	202,223
Child Average	$126,108	$101,456	$8,049	$6,434	$155,726	$95,492		$2,489	$29	$39
Child Count		335		1,302		265	0		704	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$3,400	$4,875	$22,931,048	$5,211,123,304	$6,039	$7,256
Adult Count	0	216	507	112,647				
Child Average	$67	$1,977	$7,753	$5,996	$9,096,611	$2,343,899,417	$2,433	$2,811
Child Count		2,576	521	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	286	$1,325,664	$4,635	$3,896
OTHER ENHANCED SERVICES	259	$2,145,031	$8,282	$7,401
OUTPATIENT THERAPY	11	$1,766	$161	$852
OTHER DD SERVICES(note16)	323	$5,754,774	$17,817	$13,476
SUBSTANCE ABUSE	115	$154,104	$1,340	$1,590
OTHER SERVICES	1,162	$3,443,121	$2,963	$2,606

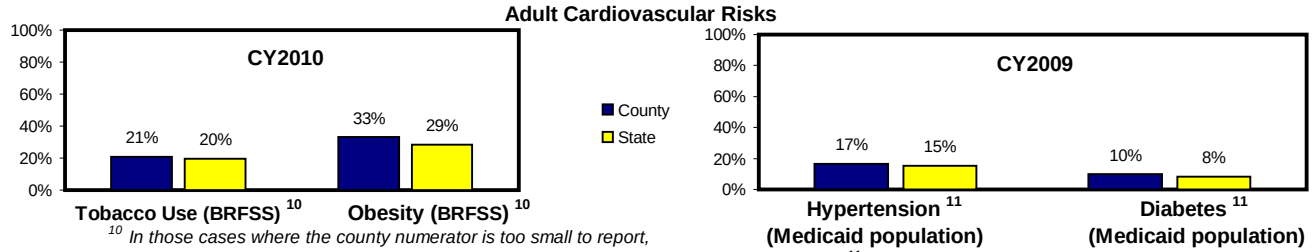
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	28	$110,856	$3,959
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	16	460.0	448.2	429.7	●
Congestive heart failure admission rate	25	557.0	700.3	577.2	●
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate	13	186.4	439.2	192.9	↑

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

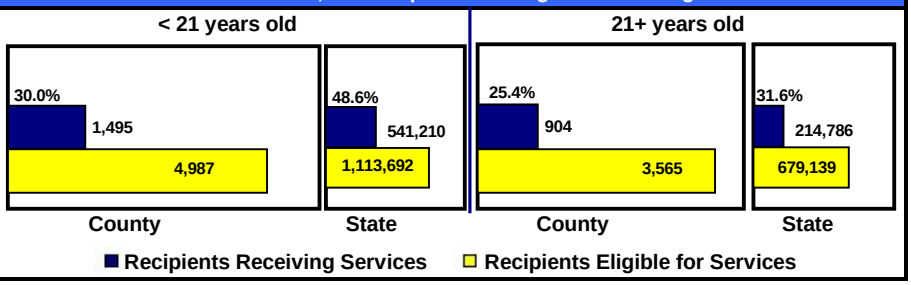
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$759	$6,227
CAP DA	54	$1,918	$2,442
CAP MR-DD / Innovations [15]	47	$4,193	$5,166
CAP Choice	0		$2,982
All Programs	102	$2,955	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

69-PAMLICO County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	18.6%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	27.0%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	10.3%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	20.3%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	26.8%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	12.8	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	8.5%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$35,257	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	17%	62%	21%	82
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	165	492	328	472	482	582	65	2,356	13,144	18%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	12	43	20	11				89	0.7%
White [3]	107	320	206	284	327	284	38	1,421	10.8%
Black/ African American [3]	39	102	88	158	142	261	25	751	5.7%
American Indian/ Alaskan Native [3]	0		0				0	4	0.0%
Asian/ Pacific Islander [3]	0			0		0		7	0.1%
Other [3]							0	22	0.2%
Unreported[3]		13		11		25	0	54	0.4%
Multiple Race [3]	0				0		0	8	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	158	431	286	379	223	202	1,521	2,356	65%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	17.7%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	0.0	0.0

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,246	$1,323	$772	$647	$185	$353	$1,158	$1,351	$685	$696
Adult Count	200	124,210	967	583,571	511	281,304	917	510,050	449	243,337
Child Average	$657	$751	$574	$399	$92	$209	$588	$589	$377	$437
Child Count	119	94,107	1,309	935,907	382	300,949	1,020	658,926	519	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$125,961	$6,499	$6,659	$136,655	$118,293	$38,059	$31,080	$121	$134
Adult Count	0	292	81	50,081	11	3,855	81	38,545	386	202,223
Child Average	$20,123	$101,456		$6,434	$87,823	$95,492		$2,489	$52	$39
Child Count		335	0	1,302		265	0		258	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$2,554	$4,875	$9,882,849	$5,211,123,304	$8,249	$7,256
Adult Count	0	216	180	112,647				
Child Average		$1,977	$4,712	$5,996	$3,539,398	$2,343,899,417	$3,293	$2,811
Child Count	0	2,576	257	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	134	$626,183	$4,673	$3,896
OTHER ENHANCED SERVICES	55	$212,974	$3,872	$7,401
OUTPATIENT THERAPY		$691		$852
OTHER DD SERVICES(note16)	119	$2,260,942	$19,000	$13,476
SUBSTANCE ABUSE	58	$92,021	$1,587	$1,590
OTHER SERVICES	516	$1,437,854	$2,787	$2,606

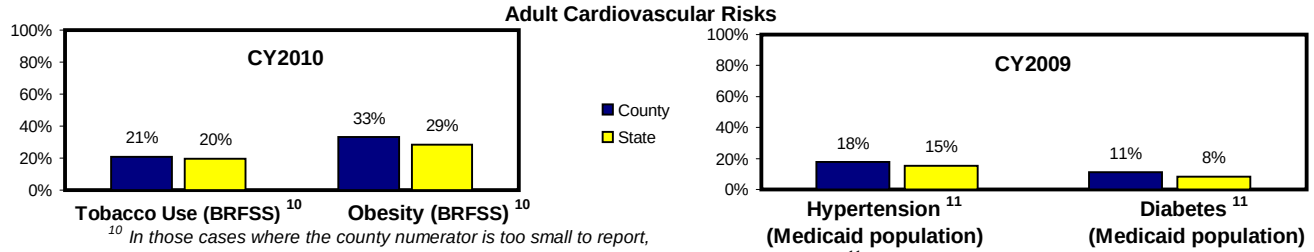
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County		$26,882	
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

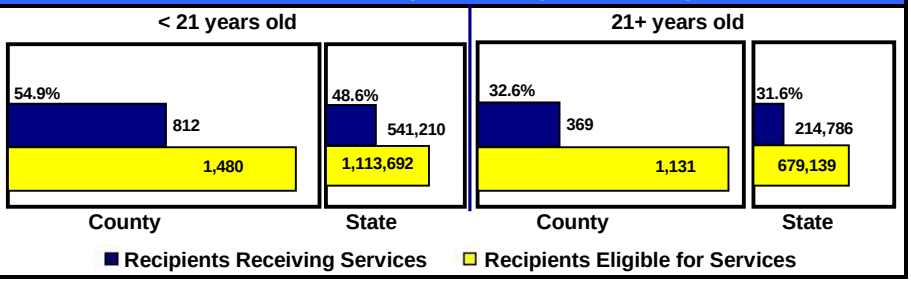
[13] *Numerator= Number of Admissions in this county*

[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$6,227
CAP DA	45	$2,353	$2,442
CAP MR-DD / Innovations [15]	20	$4,744	$5,166
CAP Choice	0		$2,982
All Programs	65	$3,088	$3,887

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

68-ORANGE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	16.9%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	12.7%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	7.4%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	18.9%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	18.3%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	10.8	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	10.7%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$47,063	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	13%	58%	29%	540
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	1,177	3,148	1,783	1,909	2,104	2,576	392	11,520	133,801	9%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	238	1,019	397	171	96	51	19	1,734	1.3%
White [3]	459	854	575	706	983	1,328	140	4,446	3.3%
Black/ African American [3]	329	811	622	836	850	974	177	4,093	3.1%
American Indian/ Alaskan Native [3]				0				15	0.0%
Asian/ Pacific Islander [3]	77	134	49	93	105	81	39	462	0.3%
Other [3]	32	26	43	40	27	21		157	0.1%
Unreported[3]	37	290	84	54	36	99		563	0.4%
Multiple Race [3]		13	12			14	0	50	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	953	2,572	1,475	1,394	815	769	7,025	11,520	61%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	14.8%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	32.4	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,439	$1,323	$310	$647	$416	$353	$1,391	$1,351	$696	$696
Adult Count	1,005	124,210	3,462	583,571	1,714	281,304	3,488	510,050	1,885	243,337
Child Average	$1,060	$751	$291	$399	$179	$209	$580	$589	$428	$437
Child Count	747	94,107	6,714	935,907	1,850	300,949	4,524	658,926	3,019	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$232,569	$125,961	$5,239	$6,659	$118,286	$118,293	$32,324	$31,080	$109	$134
Adult Count		292	117	50,081	66	3,855	281	38,545	310	202,223
Child Average	$12,299	$101,456	$5,382	$6,434	$59,264	$95,492		$2,489	$38	$39
Child Count		335		1,302		265	0		241	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$6,201	$4,875	$47,152,034	$5,211,123,304	$9,027	$7,256
Adult Count	0	216	1,324	112,647				
Child Average	$699	$1,977	$6,036	$5,996	$21,508,416	$2,343,899,417	$3,515	$2,811
Child Count	10	2,576	1,397	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	517	$1,392,005	$2,692	$3,896
OTHER ENHANCED SERVICES	718	$4,329,653	$6,030	$7,401
OUTPATIENT THERAPY	257	$274,070	$1,066	$852
OTHER DD SERVICES(note16)	885	$16,621,949	$18,782	$13,476
SUBSTANCE ABUSE	404	$1,391,915	$3,445	$1,590
OTHER SERVICES	2,822	$11,822,806	$4,190	$2,606

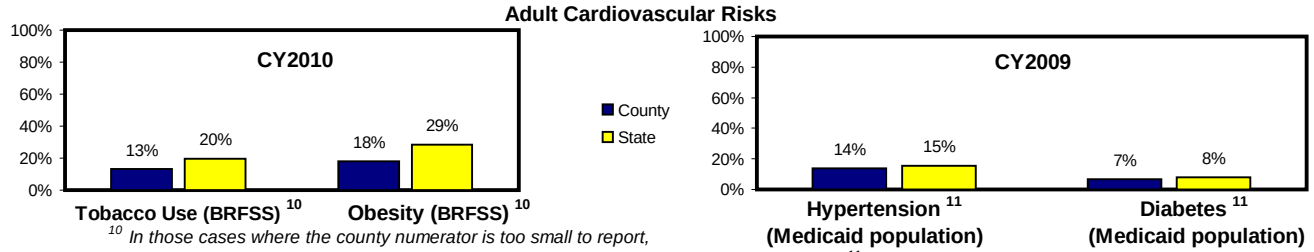
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	213	$1,074,889	$5,046
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	15	212.4	311.4	223.7	●
Diabetes long-term complication admission rate	24	272.5	498.2	297.5	↑
Chronic obstructive pulmonary disease admission rate	14	460.0	290.6	429.7	●
Congestive heart failure admission rate	29	557.0	602.0	577.2	●
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

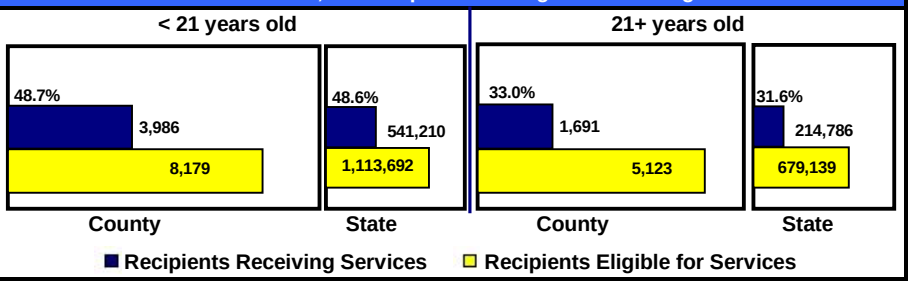
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	15	$2,185	$6,227
CAP DA	58	$2,582	$2,442
CAP MR-DD / Innovations [15]	211	$4,360	$5,166
CAP Choice	0		$2,982
All Programs	284	$3,882	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

67-ONSLOW County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	15.1%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	22.0%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	9.7%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	23.4%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	16.2%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	7.2	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	9.4%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$39,932	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	16%	68%	16%	970
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	1,713	5,134	3,076	3,313	3,822	3,716	864	19,061	177,772	11%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	135	486	222	194	234	125	56	1,261	0.7%
White [3]	987	2,583	1,484	1,693	2,336	2,156	466	10,252	5.8%
Black/ African American [3]	466	1,552	1,088	1,117	1,064	1,170	283	5,991	3.4%
American Indian/ Alaskan Native [3]		14		12	14	15		60	0.0%
Asian/ Pacific Islander [3]	19	66	41	28	56	42	19	233	0.1%
Other [3]	11	42	41	45	25	48		201	0.1%
Unreported[3]	45	201	102	174	61	140	19	678	0.4%
Multiple Race [3]	46	190	93	50	32	20	11	385	0.2%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,591	4,498	2,701	2,787	1,926	2,179	14,091	19,061	74%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	12.0%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	3.9	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,367	$1,323	$654	$647	$401	$353	$1,611	$1,351	$729	$696
Adult Count	1,572	124,210	8,573	583,571	3,938	281,304	6,858	510,050	3,373	243,337
Child Average	$659	$751	$405	$399	$237	$209	$717	$589	$403	$437
Child Count	1,269	94,107	12,873	935,907	3,402	300,949	8,527	658,926	4,727	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$65,351	$125,961	$4,949	$6,659	$135,141	$118,293	$31,927	$31,080	$154	$134
Adult Count		292	265	50,081	42	3,855	306	38,545	2,810	202,223
Child Average	$99,404	$101,456	$6,509	$6,434	$104,136	$95,492		$2,489	$37	$39
Child Count		335		1,302		265	0		2,680	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$4,643	$4,875	$61,179,541	$5,211,123,304	$7,190	$7,256
Adult Count	0	216	1,754	112,647				
Child Average	$1,693	$1,977	$4,019	$5,996	$27,536,205	$2,343,899,417	$2,653	$2,811
Child Count		2,576	1,647	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	558	$2,517,119	$4,511	$3,896
OTHER ENHANCED SERVICES	345	$4,259,834	$12,347	$7,401
OUTPATIENT THERAPY		$2,357		$852
OTHER DD SERVICES(note16)	925	$12,817,486	$13,857	$13,476
SUBSTANCE ABUSE	296	$558,850	$1,888	$1,590
OTHER SERVICES	4,402	$10,425,650	$2,368	$2,606

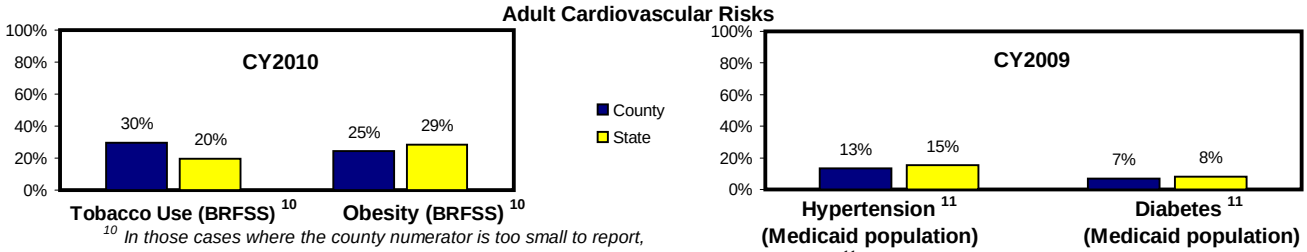
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	53	$182,305	$3,440
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	40	212.4	523.6	223.7	↑
Diabetes long-term complication admission rate	17	272.5	222.5	297.5	●
Chronic obstructive pulmonary disease admission rate	48	460.0	628.4	429.7	●
Congestive heart failure admission rate	41	557.0	536.7	577.2	●
Adult asthma admission rate	20	261.0	261.8	286.0	●
Pediatric asthma admission rate	12	186.4	147.6	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

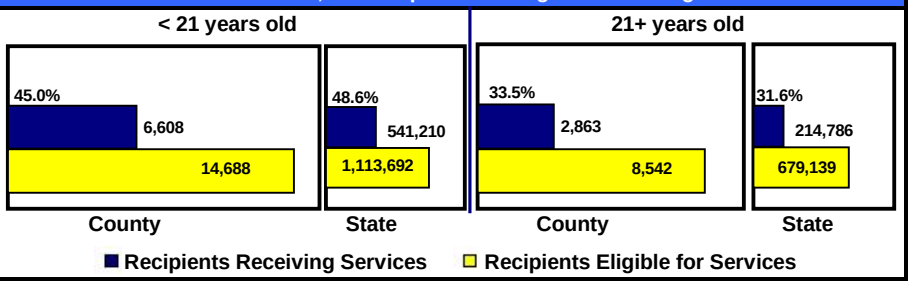
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$7,868	$6,227
CAP DA	151	$2,101	$2,442
CAP MR-DD / Innovations [15]	140	$5,521	$5,166
CAP Choice	0		$2,982
All Programs	298	$3,843	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

66-NORTHAMPTON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	24.9%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	32.0%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	12.7%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	21.7%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	13.6%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	5.1	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	17.6%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$30,694	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	22%	65%	11%	176
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	325	1,098	766	1,050	1,230	1,967	250	6,111	22,099	28%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		25						45	0.2%
White [3]	88	211	136	135	271	342	46	1,095	5.0%
Black/ African American [3]	225	823	596	854	924	1,529	202	4,726	21.4%
American Indian/ Alaskan Native [3]				0	0		0	5	0.0%
Asian/ Pacific Islander [3]	0					0		12	0.1%
Other [3]			12	27	18	30	0	95	0.4%
Unreported[3]	0	16		23		55	0	108	0.5%
Multiple Race [3]	0	11					0	25	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	239	860	649	822	505	900	3,736	6,111	61%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	22.0%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	2.4	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,376	$1,323	$525	$647	$225	$353	$1,078	$1,351	$581	$696
Adult Count	410	124,210	2,179	583,571	1,218	281,304	2,273	510,050	1,053	243,337
Child Average	$763	$751	$291	$399	$120	$209	$518	$589	$365	$437
Child Count	234	94,107	2,618	935,907	994	300,949	1,999	658,926	1,180	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$125,961	$7,017	$6,659	$137,534	$118,293	$33,573	$31,080	$128	$134
Adult Count	0	292	474	50,081	27	3,855	160	38,545	523	202,223
Child Average		$101,456	$6,535	$6,434		$95,492		$2,489	$50	$39
Child Count	0	335		1,302	0	265	0		275	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$5,033	$4,875	$23,810,028	$5,211,123,304	$6,731	$7,256
Adult Count	0	216	455	112,647				
Child Average		$1,977	$4,525	$5,996	$5,514,845	$2,343,899,417	$2,180	$2,811
Child Count	0	2,576	471	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	198	$1,016,991	$5,136	$3,896
OTHER ENHANCED SERVICES	405	$1,693,490	$4,181	$7,401
OUTPATIENT THERAPY	112	$36,488	$326	$852
OTHER DD SERVICES(note16)	223	$4,869,865	$21,838	$13,476
SUBSTANCE ABUSE	92	$419,712	$4,562	$1,590
OTHER SERVICES	1,087	$1,890,798	$1,739	$2,606

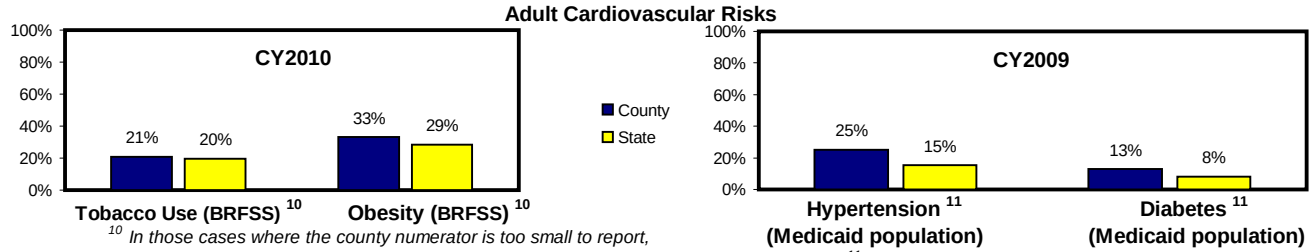
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County		$16,670	
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	20	460.0	588.9	429.7	●
Congestive heart failure admission rate	36	557.0	1060.1	577.2	↑
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

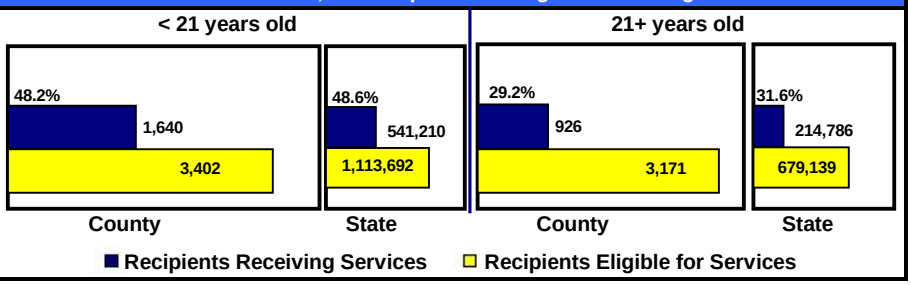
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$6,247	$6,227
CAP DA	68	$2,296	$2,442
CAP MR-DD / Innovations [15]	25	$5,768	$5,166
CAP Choice	0		$2,982
All Programs	96	$3,324	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

65-NEW HANOVER County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	16.0%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	19.2%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	10.0%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	20.4%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	25.6%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	8.7	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	9.5%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$36,629	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	13%	63%	23%	1,274
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	2,260	6,701	3,877	4,430	5,337	6,245	1,421	26,590	202,667	13%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	185	996	347	151	152	96	38	1,742	0.9%
White [3]	1,268	2,588	1,464	1,791	2,877	3,134	738	11,854	5.8%
Black/ African American [3]	655	2,365	1,760	2,124	1,994	2,655	556	10,898	5.4%
American Indian/ Alaskan Native [3]			10		13	14		51	0.0%
Asian/ Pacific Islander [3]	12	43	26	44	31	46		190	0.1%
Other [3]	29	72	88	92	72	55	15	379	0.2%
Unreported[3]	104	577	170	202	189	216	65	1,354	0.7%
Multiple Race [3]		51	12	21		29		122	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	2,019	5,893	3,412	3,573	2,007	3,391	18,276	26,590	69%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	14.9%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	12.8	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,446	$1,323	$674	$647	$427	$353	$1,463	$1,351	$687	$696
Adult Count	2,140	124,210	11,574	583,571	5,509	281,304	9,588	510,050	4,760	243,337
Child Average	$1,155	$751	$424	$399	$234	$209	$640	$589	$435	$437
Child Count	1,756	94,107	15,963	935,907	4,429	300,949	10,607	658,926	6,340	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$187,249	$125,961	$6,077	$6,659	$127,170	$118,293	$29,477	$31,080	$152	$134
Adult Count		292	815	50,081	110	3,855	722	38,545	4,119	202,223
Child Average	$31,567	$101,456	$4,853	$6,434	$107,011	$95,492		$2,489	$40	$39
Child Count		335	17	1,302		265	0		3,157	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$5,793	$4,875	$108,230,508	$5,211,123,304	$8,423	$7,256
Adult Count	0	216	3,086	112,647				
Child Average	$3,474	$1,977	$6,010	$5,996	$47,024,307	$2,343,899,417	$3,573	$2,811
Child Count		2,576	3,113	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	1,310	$4,848,576	$3,701	$3,896
OTHER ENHANCED SERVICES	1,196	$13,954,293	$11,667	$7,401
OUTPATIENT THERAPY	79	$19,045	$241	$852
OTHER DD SERVICES(note16)	1,786	$25,279,697	$14,154	$13,476
SUBSTANCE ABUSE	1,118	$1,558,908	$1,394	$1,590
OTHER SERVICES	6,735	$20,695,603	$3,073	$2,606

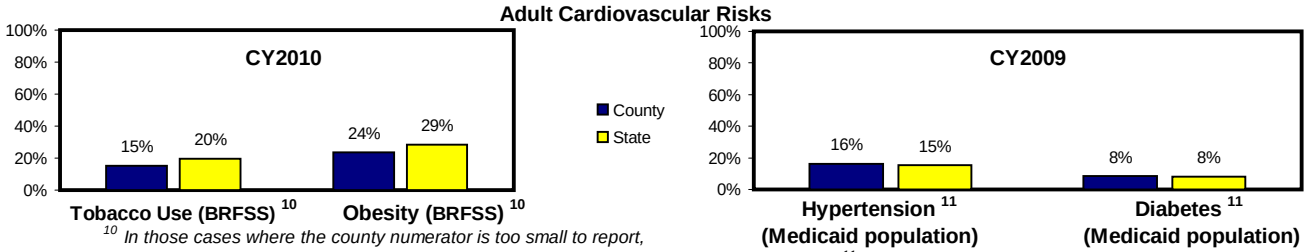
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	210	$497,960	$2,371
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	18	212.4	154.0	223.7	●
Diabetes long-term complication admission rate	28	272.5	239.5	297.5	●
Chronic obstructive pulmonary disease admission rate	42	460.0	359.3	429.7	●
Congestive heart failure admission rate	58	557.0	496.2	577.2	●
Adult asthma admission rate	19	261.0	162.5	286.0	●
Pediatric asthma admission rate	30	186.4	289.0	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

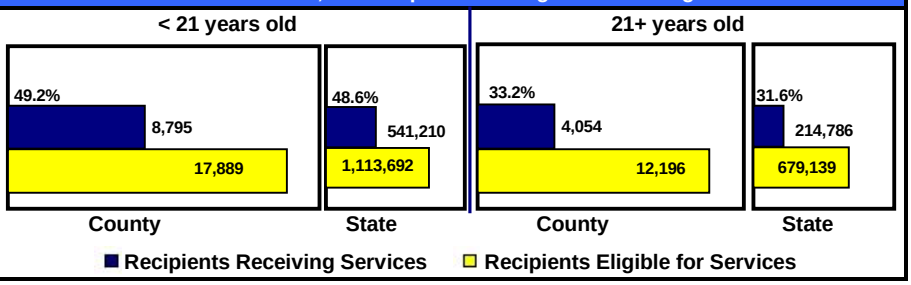
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	18	$6,403	$6,227
CAP DA	143	$3,243	$2,442
CAP MR-DD / Innovations [15]	272	$4,919	$5,166
CAP Choice	0		$2,982
All Programs	433	$4,427	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

64-NASH County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	15.6%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	21.0%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	12.8%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	19.7%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	28.6%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	14.6	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	10.8%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$33,067	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	19%	62%	19%	882
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	1,635	4,368	2,808	3,270	3,436	4,874	641	18,756	95,840	20%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	195	668	235	142	106	108	23	1,259	1.3%
White [3]	542	1,057	688	793	1,189	1,563	173	5,290	5.5%
Black/ African American [3]	769	2,265	1,620	2,042	1,985	2,913	405	10,825	11.3%
American Indian/ Alaskan Native [3]		19	13		14	10		63	0.1%
Asian/ Pacific Islander [3]	12	26	20	24	15			92	0.1%
Other [3]	72	148	126	109	78	52	18	513	0.5%
Unreported[3]	44	167	96	150	46	207	11	666	0.7%
Multiple Race [3]	0	18	10			14	0	48	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,355	3,415	2,322	2,385	1,116	1,899	11,137	18,756	59%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	17.3%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	8.7	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,378	$1,323	$605	$647	$314	$353	$1,211	$1,351	$652	$696
Adult Count	1,478	124,210	7,792	583,571	3,912	281,304	6,573	510,050	3,328	243,337
Child Average	$890	$751	$358	$399	$226	$209	$586	$589	$426	$437
Child Count	1,069	94,107	10,684	935,907	3,565	300,949	7,706	658,926	4,603	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$125,961	$6,519	$6,659	$128,172	$118,293	$29,102	$31,080	$106	$134
Adult Count	0	292	956	50,081	43	3,855	398	38,545	2,904	202,223
Child Average	$62,325	$101,456	$7,255	$6,434	$89,062	$95,492		$2,489	$47	$39
Child Count	10	335	22	1,302		265	0		2,046	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$4,902	$4,875	$61,654,298	$5,211,123,304	$6,699	$7,256
Adult Count	0	216	1,207	112,647				
Child Average	$923	$1,977	$4,480	$5,996	$26,333,032	$2,343,899,417	$2,851	$2,811
Child Count		2,576	1,528	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	318	$1,235,114	$3,884	$3,896
OTHER ENHANCED SERVICES	715	$4,493,949	$6,285	$7,401
OUTPATIENT THERAPY	97	$33,616	$347	$852
OTHER DD SERVICES(note16)	847	$10,399,648	$12,278	$13,476
SUBSTANCE ABUSE	383	$943,956	$2,465	$1,590
OTHER SERVICES	3,269	$7,546,999	$2,309	$2,606

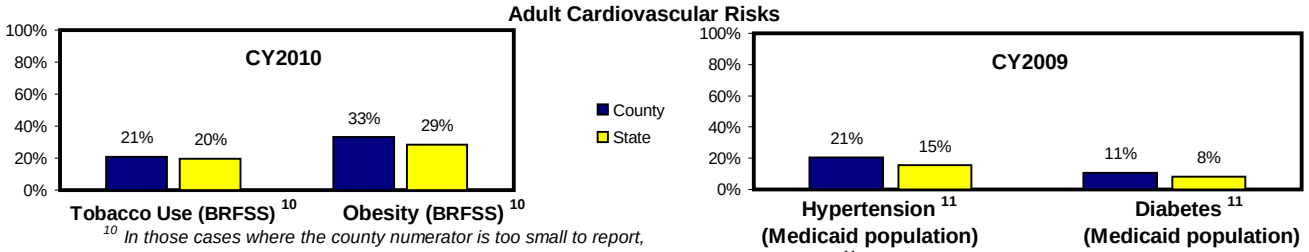
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	122	$419,024	$3,435
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	16	212.4	187.4	223.7	●
Diabetes long-term complication admission rate	18	272.5	210.8	297.5	●
Chronic obstructive pulmonary disease admission rate	42	460.0	492.0	429.7	●
Congestive heart failure admission rate	76	557.0	890.2	577.2	↑
Adult asthma admission rate	29	261.0	339.7	286.0	●
Pediatric asthma admission rate	30	186.4	417.1	192.9	↑

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

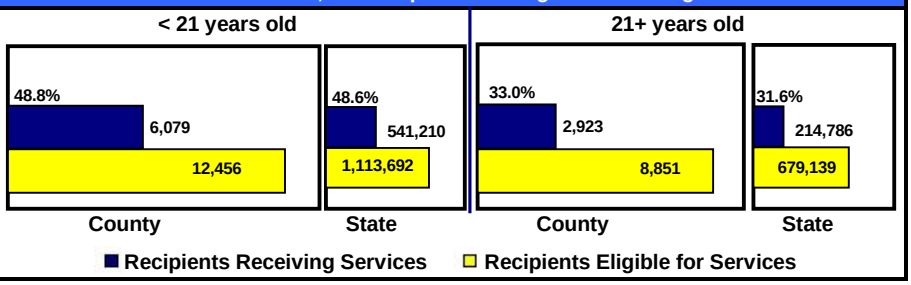
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	11	$7,509	$6,227
CAP DA	105	$2,330	$2,442
CAP MR-DD / Innovations [15]	89	$4,976	$5,166
CAP Choice	0		$2,982
All Programs	205	$3,757	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

63-MOORE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	13.3%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	18.5%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	9.4%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	18.5%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	22.8%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	10.2	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	7.7%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$38,919	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	18%	61%	20%	523
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	1,312	3,126	1,982	2,007	2,345	2,725	527	12,185	88,247	14%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	109	463	215	116	55	29	18	878	1.0%
White [3]	742	1,416	889	968	1,395	1,487	299	6,155	7.0%
Black/ African American [3]	352	810	653	749	776	993	190	3,981	4.5%
American Indian/ Alaskan Native [3]		30	30	15	28	29		132	0.1%
Asian/ Pacific Islander [3]		15	12		11	13		53	0.1%
Other [3]	18	94	46	27	33	38		238	0.3%
Unreported[3]	81	262	131	123	43	124	10	683	0.8%
Multiple Race [3]	0	36				12		65	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,199	2,841	1,785	1,599	833	1,281	8,339	12,185	69%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	16.0%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	10.2	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,410	$1,323	$617	$647	$187	$353	$1,288	$1,351	$738	$696
Adult Count	974	124,210	4,679	583,571	2,136	281,304	3,890	510,050	2,002	243,337
Child Average	$606	$751	$382	$399	$101	$209	$486	$589	$408	$437
Child Count	730	94,107	7,774	935,907	2,723	300,949	5,368	658,926	3,541	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$198,673	$125,961	$6,151	$6,659	$110,208	$118,293	$30,219	$31,080	$141	$134
Adult Count		292	310	50,081	28	3,855	364	38,545	1,607	202,223
Child Average	$206,222	$101,456	$6,361	$6,434	$87,099	$95,492		$2,489	$30	$39
Child Count		335		1,302		265	0		1,376	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$3,646	$4,875	$37,777,919	$5,211,123,304	$6,774	$7,256
Adult Count	0	216	815	112,647				
Child Average	$1,297	$1,977	$5,760	$5,996	$15,678,823	$2,343,899,417	$2,439	$2,811
Child Count		2,576	813	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	260	$728,792	$2,803	$3,896
OTHER ENHANCED SERVICES	384	$2,550,563	$6,642	$7,401
OUTPATIENT THERAPY	59	$39,466	$669	$852
OTHER DD SERVICES(note16)	533	$8,001,649	$15,012	$13,476
SUBSTANCE ABUSE	285	$494,226	$1,734	$1,590
OTHER SERVICES	2,265	$5,909,141	$2,609	$2,606

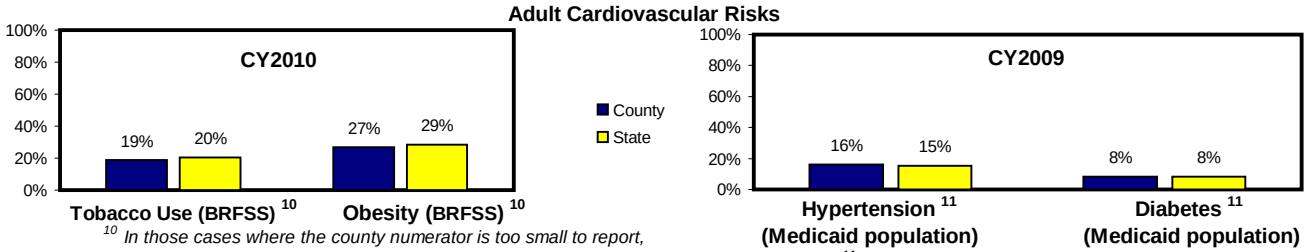
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	139	$465,879	$3,352
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	22	212.4	434.4	223.7	↑
Diabetes long-term complication admission rate	15	272.5	296.2	297.5	●
Chronic obstructive pulmonary disease admission rate	19	460.0	375.2	429.7	●
Congestive heart failure admission rate	25	557.0	493.7	577.2	●
Adult asthma admission rate	15	261.0	296.2	286.0	●
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

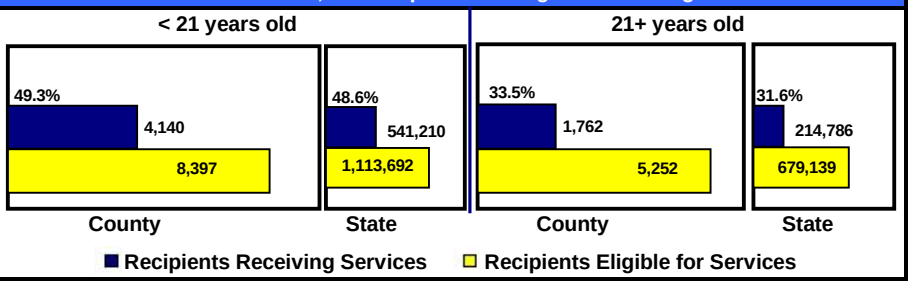
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$6,227
CAP DA	100	$2,302	$2,442
CAP MR-DD / Innovations [15]	103	$4,768	$5,166
CAP Choice	0		$2,982
All Programs	203	$3,553	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

62-MONTGOMERY County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	21.3%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	28.5%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	13.1%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	23.6%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	19.2%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	6.5	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	10.3%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$26,386	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	16%	63%	20%	261
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	789	1,586	1,030	1,077	1,335	1,358	295	6,386	27,798	23%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	267	593	338	184	62	15	18	1,192	4.3%
White [3]	333	579	358	449	788	698	161	2,872	10.3%
Black/ African American [3]	154	338	280	381	449	566	106	2,014	7.2%
American Indian/ Alaskan Native [3]				0		0	0	9	0.0%
Asian/ Pacific Islander [3]	11	25	15	20	17	26		103	0.4%
Other [3]	20	17	21	23	11	13		85	0.3%
Unreported[3]		25	15	19		33	0	97	0.3%
Multiple Race [3]	0		0		0		0	14	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	690	1,444	970	884	426	790	4,514	6,386	71%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	15.5%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	2.1	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,337	$1,323	$548	$647	$245	$353	$956	$1,351	$661	$696
Adult Count	402	124,210	2,392	583,571	1,312	281,304	2,097	510,050	1,000	243,337
Child Average	$458	$751	$383	$399	$131	$209	$468	$589	$463	$437
Child Count	330	94,107	3,801	935,907	1,608	300,949	2,869	658,926	1,634	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$4,364	$125,961	$6,832	$6,659	$112,946	$118,293	$30,983	$31,080	$97	$134
Adult Count		292	316	50,081		3,855	136	38,545	888	202,223
Child Average	$34,922	$101,456	$12,675	$6,434	$98,492	$95,492		$2,489	$29	$39
Child Count		335		1,302		265	0		751	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$5,712	$4,875	$16,829,517	$5,211,123,304	$5,504	$7,256
Adult Count	0	216	383	112,647				
Child Average	$2,661	$1,977	$8,259	$5,996	$9,040,629	$2,343,899,417	$2,709	$2,811
Child Count		2,576	456	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	178	$638,036	$3,584	$3,896
OTHER ENHANCED SERVICES	324	$3,412,173	$10,531	$7,401
OUTPATIENT THERAPY	91	$37,311	$410	$852
OTHER DD SERVICES(note16)	218	$2,698,069	$12,376	$13,476
SUBSTANCE ABUSE	129	$151,579	$1,175	$1,590
OTHER SERVICES	1,045	$2,058,557	$1,970	$2,606

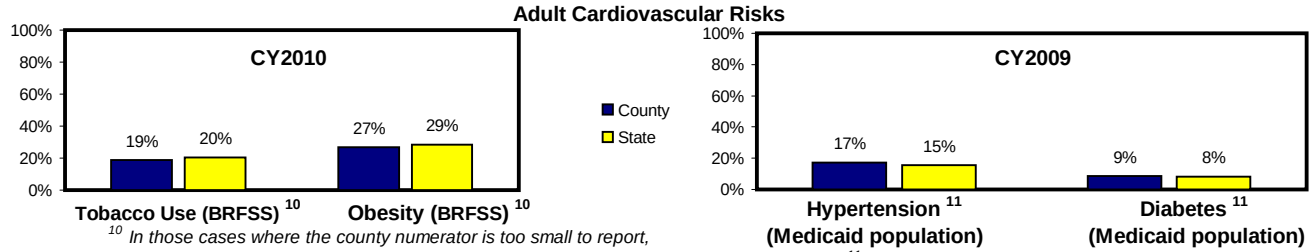
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	122	$367,850	$3,015
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate	21	557.0	733.2	577.2	●
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

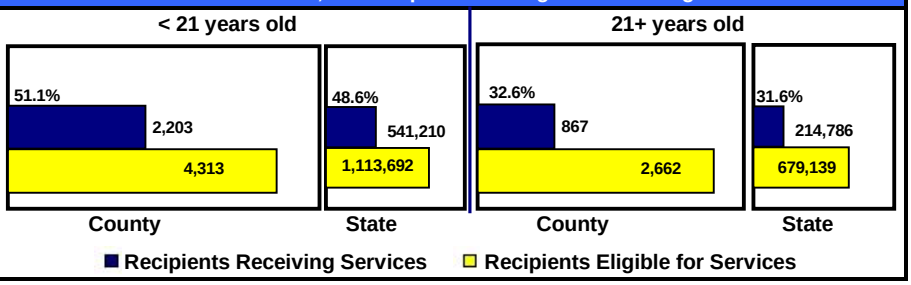
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$6,227
CAP DA	26	$3,141	$2,442
CAP MR-DD / Innovations [15]	24	$4,457	$5,166
CAP Choice	0		$2,982
All Programs	50	$3,773	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

61-MITCHELL County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	18.3%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	23.9%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	11.5%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	18.7%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	4.8%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	0.0	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	10.6%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$25,919	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	26%	52%	22%	104
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	327	630	416	497	764	939	93	3,246	15,579	21%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		80	29	20	11			144	0.9%
White [3]	316	526	371	458	732	858	87	2,945	18.9%
Black/ African American [3]								10	0.1%
American Indian/ Alaskan Native [3]	0	0	0	0	0		0	2	0.0%
Asian/ Pacific Islander [3]								7	0.0%
Other [3]						25	0	46	0.3%
Unreported[3]		19		11		44		88	0.6%
Multiple Race [3]	0	0	0		0		0	4	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	291	527	350	383	279	548	2,087	3,246	64%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	22.5%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	14.4	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,329	$1,323	$586	$647	$295	$353	$1,350	$1,351	$602	$696
Adult Count	214	124,210	1,313	583,571	639	281,304	1,246	510,050	537	243,337
Child Average	$471	$751	$362	$399	$188	$209	$635	$589	$363	$437
Child Count	194	94,107	1,453	935,907	630	300,949	1,267	658,926	749	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$125,961	$5,397	$6,659	$88,335	$118,293	$30,447	$31,080	$149	$134
Adult Count	0	292	94	50,081		3,855	104	38,545	443	202,223
Child Average		$101,456	$618	$6,434		$95,492		$2,489	$34	$39
Child Count	0	335		1,302	0	265	0		483	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$2,705	$4,875	$9,461,287	$5,211,123,304	$5,210	$7,256
Adult Count	0	216	287	112,647				
Child Average	$2,021	$1,977	$4,661	$5,996	$3,601,507	$2,343,899,417	$2,659	$2,811
Child Count	27	2,576	191	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	80	$162,507	$2,031	$3,896
OTHER ENHANCED SERVICES	63	$338,961	$5,380	$7,401
OUTPATIENT THERAPY		$950		$852
OTHER DD SERVICES(note16)	115	$2,009,249	$17,472	$13,476
SUBSTANCE ABUSE	121	$165,048	$1,364	$1,590
OTHER SERVICES	618	$1,676,259	$2,712	$2,606

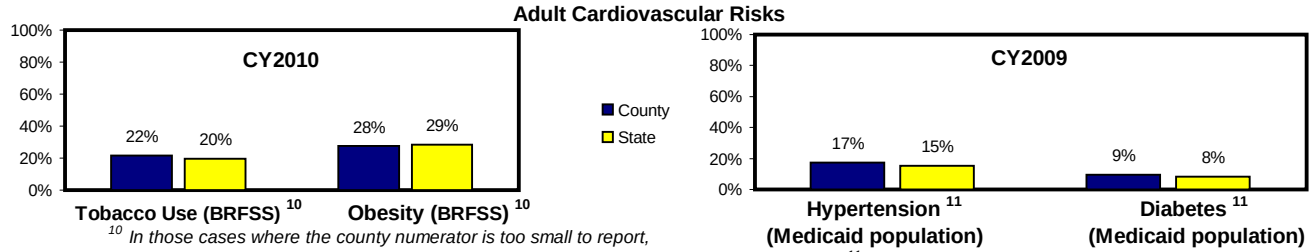
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	23	$40,161	$1,746
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	17	460.0	1013.1	429.7	↑
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

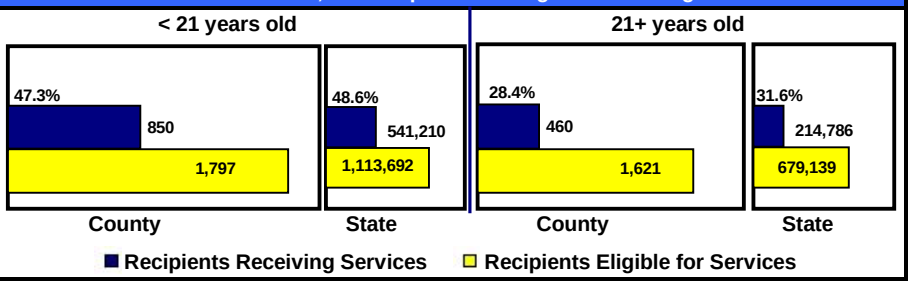
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$3,243	$6,227
CAP DA	93	$2,561	$2,442
CAP MR-DD / Innovations [15]	45	$5,585	$5,166
CAP Choice	0		$2,982
All Programs	140	$3,542	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

60-MECKLENBURG County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	14.2%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	18.4%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	11.0%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	20.1%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	22.6%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	8.9	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	11.0%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$45,264	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	15%	59%	26%	7,141
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	11,668	40,135	23,679	24,310	25,081	21,790	5,733	134,995	919,628	15%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	1,930	12,570	4,227	2,216	1,598	960	392	21,571	2.3%
White [3]	1,755	4,731	2,950	3,308	5,075	6,105	946	22,169	2.4%
Black/ African American [3]	6,274	18,336	12,936	15,940	16,329	12,302	3,978	75,843	8.2%
American Indian/ Alaskan Native [3]	25	46	46	47	68	67		274	0.0%
Asian/ Pacific Islander [3]	466	1,164	681	789	902	909	180	4,445	0.5%
Other [3]	292	499	726	482	283	201	53	2,191	0.2%
Unreported[3]	898	2,314	2,066	1,463	773	1,099	167	7,715	0.8%
Multiple Race [3]	28	475	47	65	53	147		787	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	8,401	34,435	20,152	19,085	11,612	12,400	97,684	134,995	72%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	10.1%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	11.6	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,402	$1,323	$599	$647	$431	$353	$1,305	$1,351	$713	$696
Adult Count	11,154	124,210	49,858	583,571	21,192	281,304	36,838	510,050	18,454	243,337
Child Average	$797	$751	$373	$399	$281	$209	$495	$589	$399	$437
Child Count	9,123	94,107	93,116	935,907	28,353	300,949	55,985	658,926	39,533	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$92,939	$125,961	$6,665	$6,659	$102,835	$118,293	$30,399	$31,080	$127	$134
Adult Count	35	292	4,341	50,081	293	3,855	2,346	38,545	13,455	202,223
Child Average	$100,023	$101,456	$6,877	$6,434	$84,562	$95,492		$2,489	$38	$39
Child Count	56	335	153	1,302	15	265	0		12,606	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$902	$557	$5,384	$4,875	$388,838,753	$5,211,123,304	$7,448	$7,256
Adult Count		216	8,071	112,647				
Child Average	$1,909	$1,977	$6,758	$5,996	$211,158,215	$2,343,899,417	$2,708	$2,811
Child Count	287	2,576	9,693	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	4,069	$16,529,160	$4,062	$3,896
OTHER ENHANCED SERVICES	5,222	$41,414,669	$7,931	$7,401
RESIDENTIAL		$8,599		$1,707
OUTPATIENT THERAPY	715	$1,174,077	$1,642	$852
OTHER DD SERVICES(note16)	5,296	$79,879,806	$15,083	$13,476
SUBSTANCE ABUSE	2,633	$4,810,475	$1,827	$1,590
OTHER SERVICES	20,247	$63,387,131	$3,131	$2,606

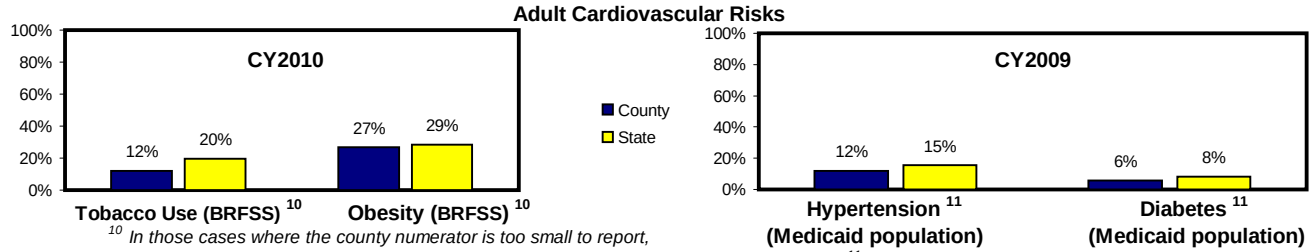
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	2,491	$8,515,348	$3,418
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	79	212.4	173.1	223.7	●
Diabetes long-term complication admission rate	183	272.5	401.0	297.5	●
Chronic obstructive pulmonary disease admission rate	124	460.0	271.7	429.7	↓
Congestive heart failure admission rate	250	557.0	547.8	577.2	●
Adult asthma admission rate	185	261.0	405.4	286.0	●
Pediatric asthma admission rate	123	186.4	208.6	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

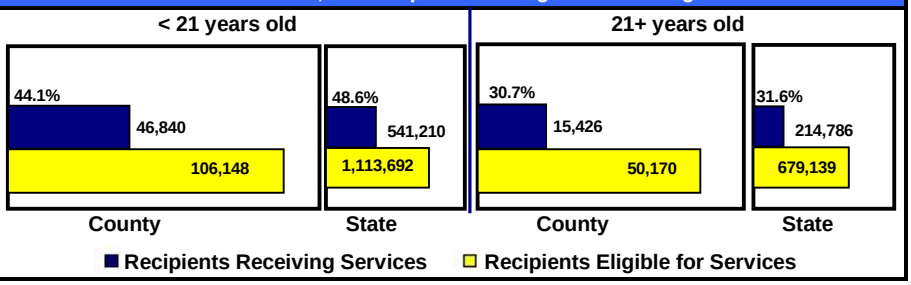
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	58	$6,394	$6,227
CAP DA	525	$2,477	$2,442
CAP MR-DD / Innovations [15]	896	$6,349	$5,166
CAP Choice	0		$2,982
All Programs	1,479	$4,977	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

59-MCDOWELL County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	17.8%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	23.4%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	12.8%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	17.4%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	11.6%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	7.9	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	13.0%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$25,410	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	18%	62%	19%	353
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	799	2,093	1,367	1,466	2,103	2,157	329	9,186	44,996	20%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	56	278	164	70	38	26		576	1.3%
White [3]	688	1,615	1,092	1,253	1,948	1,891	304	7,799	17.3%
Black/ African American [3]	26	63	45	67	73	107	11	355	0.8%
American Indian/ Alaskan Native [3]	0						0	9	0.0%
Asian/ Pacific Islander [3]		23				13		56	0.1%
Other [3]	10		18	13	18	28		85	0.2%
Unreported[3]	14	103	36	53	16	84		292	0.6%
Multiple Race [3]	0						0	14	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	756	1,898	1,252	1,212	839	1,197	6,398	9,186	70%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	16.5%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	5.4	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,313	$1,323	$789	$647	$280	$353	$1,453	$1,351	$696	$696
Adult Count	635	124,210	3,428	583,571	1,796	281,304	3,495	510,050	1,528	243,337
Child Average	$887	$751	$476	$399	$160	$209	$627	$589	$436	$437
Child Count	438	94,107	5,104	935,907	1,657	300,949	3,969	658,926	2,438	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$168,844	$125,961	$6,185	$6,659	$117,152	$118,293	$33,033	$31,080	$194	$134
Adult Count		292	315	50,081	13	3,855	292	38,545	1,532	202,223
Child Average		$101,456	$212	$6,434	$97,267	$95,492		$2,489	$49	$39
Child Count	0	335		1,302		265	0		1,149	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$3,307	$4,875	$31,879,933	$5,211,123,304	$6,812	$7,256
Adult Count	0	216	880	112,647				
Child Average	$1,011	$1,977	$4,753	$5,996	$12,011,271	$2,343,899,417	$2,720	$2,811
Child Count	25	2,576	589	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	169	$481,519	$2,849	$3,896
OTHER ENHANCED SERVICES	157	$1,610,310	$10,257	$7,401
OUTPATIENT THERAPY	40	$19,996	$500	$852
OTHER DD SERVICES(note16)	485	$4,797,824	$9,892	$13,476
SUBSTANCE ABUSE	298	$371,508	$1,247	$1,590
OTHER SERVICES	1,905	$4,406,946	$2,313	$2,606

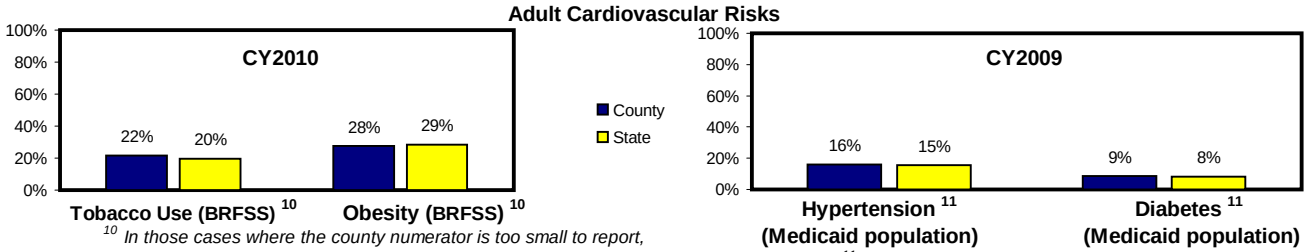
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	45	$124,224	$2,761
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate	11	557.0	259.1	577.2	↓
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

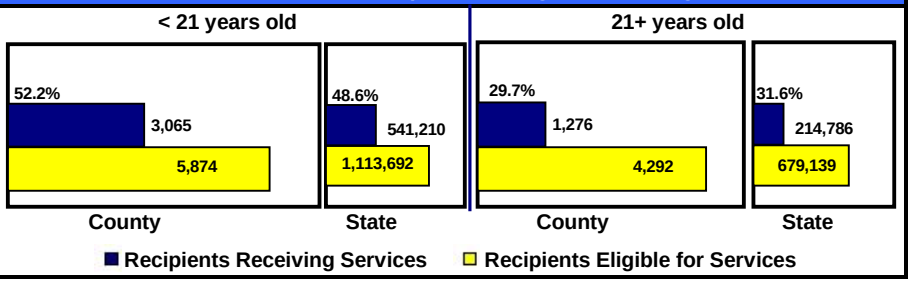
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$3,939	$6,227
CAP DA	61	$2,381	$2,442
CAP MR-DD / Innovations [15]	66	$5,705	$5,166
CAP Choice	0		$2,982
All Programs	131	$4,103	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

58-MARTIN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	21.3%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	29.4%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	12.2%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	21.5%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	22.0%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	7.8	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	15.7%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$30,617	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	20%	62%	17%	223
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	399	1,268	885	1,017	1,214	1,779	239	6,163	24,505	25%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		96	52	22	18	15		203	0.8%
White [3]	158	348	227	273	409	466	66	1,723	7.0%
Black/ African American [3]	222	791	568	664	769	1,201	168	3,993	16.3%
American Indian/ Alaskan Native [3]	0			0			0	7	0.0%
Asian/ Pacific Islander [3]							0	14	0.1%
Other [3]			20	17		14	0	64	0.3%
Unreported[3]		10	12	39		73		139	0.6%
Multiple Race [3]	0						0	20	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	360	1,120	792	784	401	623	3,720	6,163	60%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	20.2%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	5.3	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,338	$1,323	$571	$647	$263	$353	$1,110	$1,351	$512	$696
Adult Count	435	124,210	2,388	583,571	1,353	281,304	2,299	510,050	997	243,337
Child Average	$861	$751	$329	$399	$175	$209	$563	$589	$459	$437
Child Count	298	94,107	3,242	935,907	1,183	300,949	2,152	658,926	757	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$58,383	$125,961	$7,407	$6,659	$123,617	$118,293	$34,201	$31,080	$138	$134
Adult Count		292	511	50,081	18	3,855	170	38,545	821	202,223
Child Average	$94,005	$101,456	$2,430	$6,434	$83,683	$95,492		$2,489	$53	$39
Child Count		335		1,302		265	0		557	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$11,821	$4,875	$28,509,794	$5,211,123,304	$8,640	$7,256
Adult Count	0	216	544	112,647				
Child Average	$4,956	$1,977	$7,104	$5,996	$9,785,881	$2,343,899,417	$3,503	$2,811
Child Count		2,576	637	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	392	$1,683,046	$4,293	$3,896
OTHER ENHANCED SERVICES	532	$6,857,910	$12,891	$7,401
OUTPATIENT THERAPY		$889		$852
OTHER DD SERVICES(note16)	307	$4,578,990	$14,915	$13,476
SUBSTANCE ABUSE	131	$716,212	$5,467	$1,590
OTHER SERVICES	1,217	$2,430,626	$1,997	$2,606

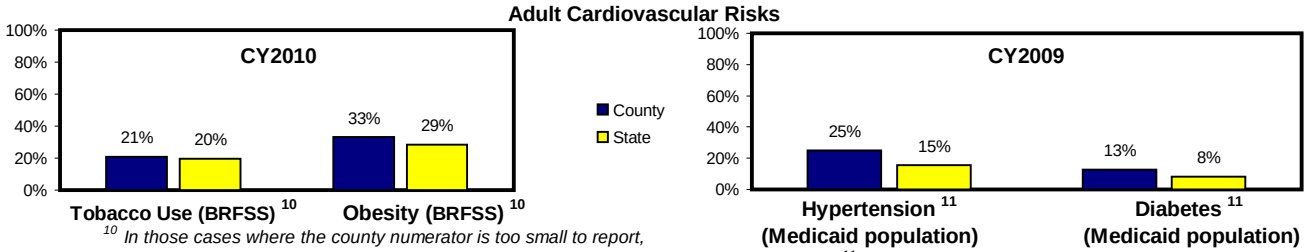
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	15	$45,211	$3,014
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate	23	557.0	732.0	577.2	●
Adult asthma admission rate	12	261.0	381.9	286.0	●
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

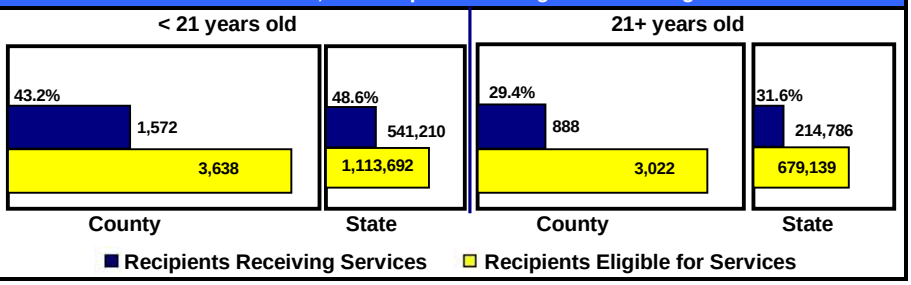
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$6,227
CAP DA	58	$2,418	$2,442
CAP MR-DD / Innovations [15]	35	$5,392	$5,166
CAP Choice	0		$2,982
All Programs	93	$3,537	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

57-MADISON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	19.3%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	23.9%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	9.1%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	18.0%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	3.0%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	8.3	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	3.8%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$27,460	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	18%	62%	20%	133
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	465	720	584	672	789	1,306	94	4,071	20,764	20%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		26	23	10			0	68	0.3%
White [3]	456	654	542	634	762	1,226	93	3,818	18.4%
Black/ African American [3]		0						10	0.0%
American Indian/ Alaskan Native [3]	0	0	0		0		0	2	0.0%
Asian/ Pacific Islander [3]		0					0	7	0.0%
Other [3]		0					0	33	0.2%
Unreported[3]		40		14		64	0	131	0.6%
Multiple Race [3]	0	0		0		0	0	2	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	321	595	481	520	330	828	2,754	4,071	68%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	22.9%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	11.0	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,299	$1,323	$827	$647	$332	$353	$1,234	$1,351	$501	$696
Adult Count	271	124,210	1,417	583,571	640	281,304	1,700	510,050	616	243,337
Child Average	$538	$751	$367	$399	$182	$209	$648	$589	$435	$437
Child Count	163	94,107	1,957	935,907	387	300,949	1,613	658,926	881	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$125,961	$5,418	$6,659	$94,978	$118,293	$32,900	$31,080	$244	$134
Adult Count	0	292	73	50,081		3,855	182	38,545	583	202,223
Child Average		$101,456		$6,434		$95,492		$2,489	$87	$39
Child Count	0	335	0	1,302	0	265	0		312	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$3,729	$4,875	$14,965,212	$5,211,123,304	$6,523	$7,256
Adult Count	0	216	358	112,647				
Child Average		$1,977	$7,134	$5,996	$5,423,935	$2,343,899,417	$2,995	$2,811
Child Count	0	2,576	336	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	156	$239,419	$1,535	$3,896
OTHER ENHANCED SERVICES	117	$598,586	$5,116	$7,401
OUTPATIENT THERAPY	16	$6,939	$434	$852
OTHER DD SERVICES(note16)	187	$2,591,912	$13,860	$13,476
SUBSTANCE ABUSE	97	$183,993	$1,897	$1,590
OTHER SERVICES	911	$3,264,143	$3,583	$2,606

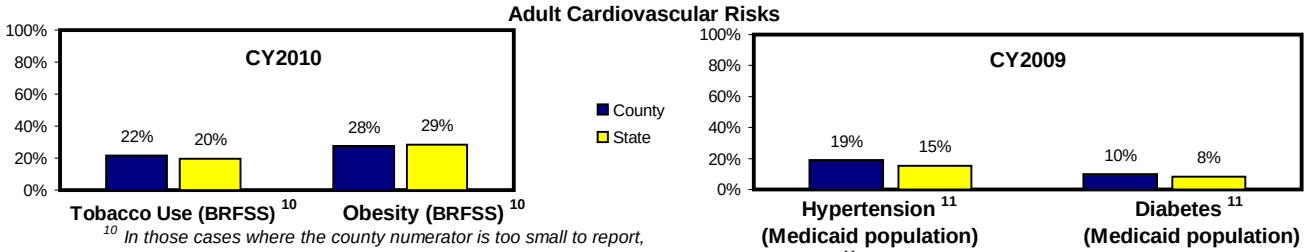
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County		$21,535	
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	0	212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	12	460.0	550.0	429.7	●
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate	0	186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

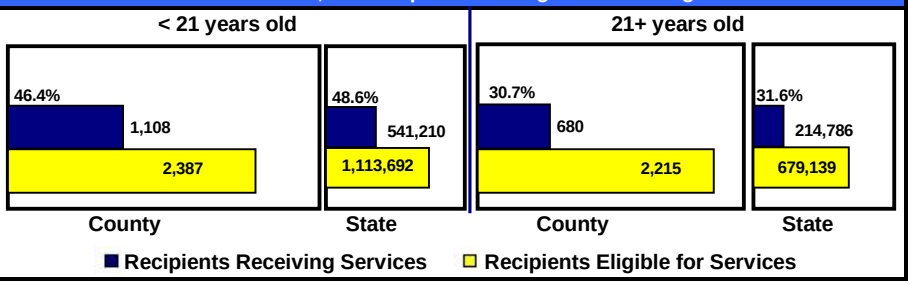
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$2,202	$6,227
CAP DA	38	$2,206	$2,442
CAP MR-DD / Innovations [15]	34	$5,200	$5,166
CAP Choice	0		$2,982
All Programs	75	$3,563	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

56-MACON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	18.8%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	27.3%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	10.3%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	19.8%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	13.1%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	3.5	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	9.6%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$30,066	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	17%	65%	18%	260
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	659	1,519	842	950	1,042	1,493	98	5,846	33,922	17%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	27	314	109	34	27	12		496	1.5%
White [3]	609	996	665	851	983	1,371	88	4,866	14.3%
Black/ African American [3]	12	11	18	25	14	29		97	0.3%
American Indian/ Alaskan Native [3]	0							21	0.1%
Asian/ Pacific Islander [3]	0	11						32	0.1%
Other [3]		11	25					57	0.2%
Unreported[3]		161	18	22		58	0	262	0.8%
Multiple Race [3]							0	15	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	545	1,186	710	661	248	284	3,089	5,846	53%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	17.7%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	5.6	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,104	$1,323	$724	$647	$186	$353	$1,807	$1,351	$608	$696
Adult Count	560	124,210	2,234	583,571	1,117	281,304	2,066	510,050	466	243,337
Child Average	$842	$751	$406	$399	$131	$209	$618	$589	$585	$437
Child Count	389	94,107	3,633	935,907	1,142	300,949	2,729	658,926	672	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$125,961	$5,280	$6,659	$102,842	$118,293	$31,886	$31,080	$117	$134
Adult Count	0	292	104	50,081	12	3,855	224	38,545	753	202,223
Child Average	$8,262	$101,456	$15,642	$6,434	$45,112	$95,492		$2,489	$32	$39
Child Count		335		1,302		265	0		685	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$2,511	$4,875	$18,521,105	$5,211,123,304	$6,723	$7,256
Adult Count	0	216	444	112,647				
Child Average	$4,163	$1,977	$6,206	$5,996	$7,727,975	$2,343,899,417	$2,599	$2,811
Child Count		2,576	431	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	192	$486,724	$2,535	$3,896
OTHER ENHANCED SERVICES	266	$677,453	$2,547	$7,401
OUTPATIENT THERAPY	52	$17,432	$335	$852
OTHER DD SERVICES(note16)	364	$3,330,999	$9,151	$13,476
SUBSTANCE ABUSE	154	$125,974	$818	$1,590
OTHER SERVICES	1,169	$3,362,418	$2,876	$2,606

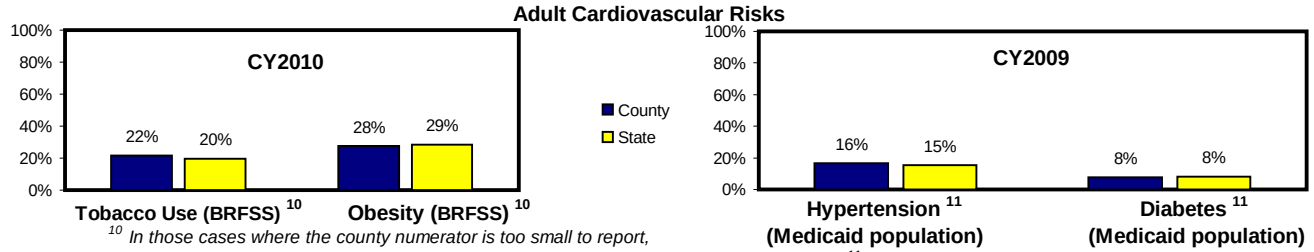
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	60	$198,027	$3,300
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	10	460.0	399.0	429.7	●
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

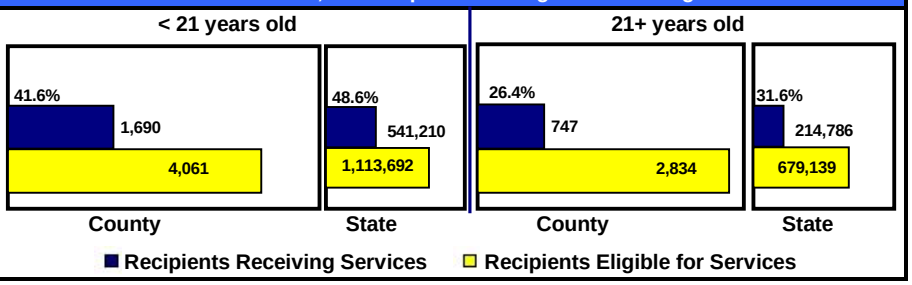
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$2,646	$6,227
CAP DA	71	$2,717	$2,442
CAP MR-DD / Innovations [15]	38	$4,697	$5,166
CAP Choice	0		$2,982
All Programs	115	$3,368	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

55-LINCOLN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	14.3%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	17.4%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	11.6%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	19.0%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	26.1%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	18.0	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	7.2%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$32,912	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	19%	61%	19%	526
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	1,211	2,836	1,906	2,177	2,357	2,499	341	11,775	78,265	15%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	135	432	218	161	75	51		937	1.2%
White [3]	911	1,862	1,357	1,675	1,986	2,018	284	8,898	11.4%
Black/ African American [3]	81	209	178	244	238	286	41	1,155	1.5%
American Indian/ Alaskan Native [3]							0	13	0.0%
Asian/ Pacific Islander [3]		12				16		43	0.1%
Other [3]	35	36	50	28	17	33	0	164	0.2%
Unreported[3]	43	281	90	57	27	80		535	0.7%
Multiple Race [3]	0					12	0	30	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,084	2,475	1,675	1,696	868	1,163	7,877	11,775	67%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	13.8%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	6.5	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,381	$1,323	$823	$647	$308	$353	$1,374	$1,351	$666	$696
Adult Count	1,023	124,210	5,213	583,571	2,460	281,304	4,631	510,050	2,150	243,337
Child Average	$751	$751	$463	$399	$172	$209	$680	$589	$471	$437
Child Count	691	94,107	7,756	935,907	2,434	300,949	5,832	658,926	3,189	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$118,912	$125,961	$5,192	$6,659	$119,511	$118,293	$29,587	$31,080	$142	$134
Adult Count		292	149	50,081	34	3,855	275	38,545	1,959	202,223
Child Average	$98,430	$101,456	$10,214	$6,434		$95,492		$2,489	$39	$39
Child Count		335		1,302	0	265	0		1,698	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$158	$557	$2,711	$4,875	$40,293,277	$5,211,123,304	$7,269	$7,256
Adult Count		216	1,157	112,647				
Child Average	$1,767	$1,977	$5,795	$5,996	$19,358,765	$2,343,899,417	$3,121	$2,811
Child Count		2,576	950	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	424	$1,683,459	$3,970	$3,896
OTHER ENHANCED SERVICES	372	$1,942,479	$5,222	$7,401
RESIDENTIAL		$2,467		$1,707
OUTPATIENT THERAPY	34	$43,848	$1,290	$852
OTHER DD SERVICES(note16)	628	$9,190,188	$14,634	$13,476
SUBSTANCE ABUSE	358	$448,777	$1,254	$1,590
OTHER SERVICES	2,682	$5,239,414	$1,954	$2,606

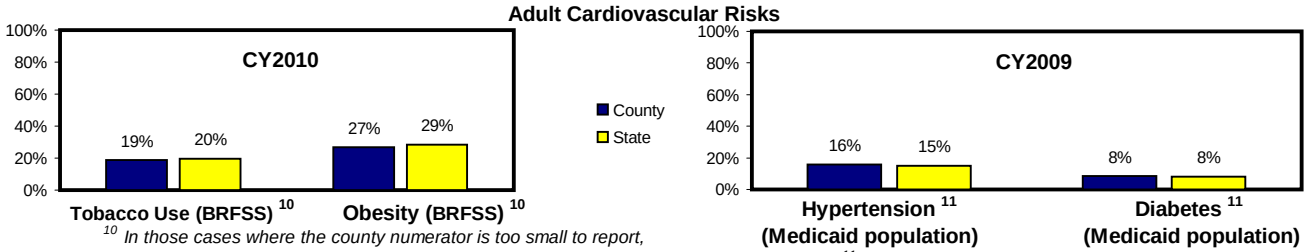
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	88	$310,107	$3,524
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	17	212.4	346.8	223.7	●
Diabetes long-term complication admission rate	13	272.5	265.2	297.5	●
Chronic obstructive pulmonary disease admission rate	23	460.0	469.2	429.7	●
Congestive heart failure admission rate	26	557.0	530.4	577.2	●
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

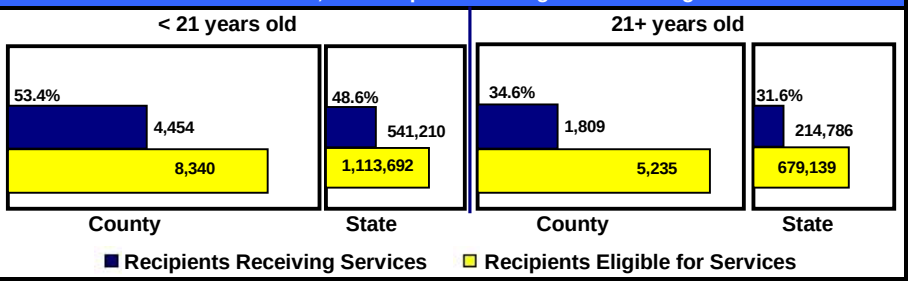
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$10,272	$6,227
CAP DA	124	$2,418	$2,442
CAP MR-DD / Innovations [15]	99	$5,126	$5,166
CAP Choice	0		$2,982
All Programs	225	$3,680	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

54-LENOIR County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	21.0%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	26.6%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	10.9%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	21.1%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	32.8%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	16.0	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	12.2%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$32,309	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	19%	62%	17%	576
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	1,174	3,338	2,210	2,511	2,671	3,877	469	14,607	59,495	25%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	92	443	161	93	46	48		791	1.3%
White [3]	435	1,002	591	610	931	1,202	122	4,336	7.3%
Black/ African American [3]	564	1,722	1,313	1,599	1,618	2,381	319	8,633	14.5%
American Indian/ Alaskan Native [3]								12	0.0%
Asian/ Pacific Islander [3]		14				14		49	0.1%
Other [3]	46	60	85	89	45	58	15	337	0.6%
Unreported[3]	25	83	50	107	18	163		421	0.7%
Multiple Race [3]		12					0	28	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,077	3,117	2,076	2,202	1,292	1,793	10,480	14,607	72%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	18.3%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	7.7	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,349	$1,323	$666	$647	$197	$353	$1,220	$1,351	$661	$696
Adult Count	1,151	124,210	5,780	583,571	3,185	281,304	5,102	510,050	2,521	243,337
Child Average	$680	$751	$390	$399	$124	$209	$691	$589	$405	$437
Child Count	840	94,107	8,654	935,907	2,735	300,949	6,006	658,926	3,345	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$181,086	$125,961	$6,723	$6,659	$134,999	$118,293	$31,016	$31,080	$146	$134
Adult Count		292	766	50,081	59	3,855	362	38,545	2,132	202,223
Child Average	$58,179	$101,456	$7,751	$6,434	$126,746	$95,492		$2,489	$53	$39
Child Count		335		1,302		265	0		1,922	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$6,807	$4,875	$57,185,492	$5,211,123,304	$7,814	$7,256
Adult Count	0	216	1,177	112,647				
Child Average	$4,140	$1,977	$5,266	$5,996	$21,070,296	$2,343,899,417	$2,918	$2,811
Child Count	40	2,576	1,413	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	427	$1,641,706	$3,845	$3,896
OTHER ENHANCED SERVICES	791	$8,756,563	$11,070	$7,401
OUTPATIENT THERAPY	75	$214,853	$2,865	$852
OTHER DD SERVICES(note16)	751	$12,765,739	$16,998	$13,476
SUBSTANCE ABUSE	329	$587,530	$1,786	$1,590
OTHER SERVICES	2,987	$6,152,636	$2,060	$2,606

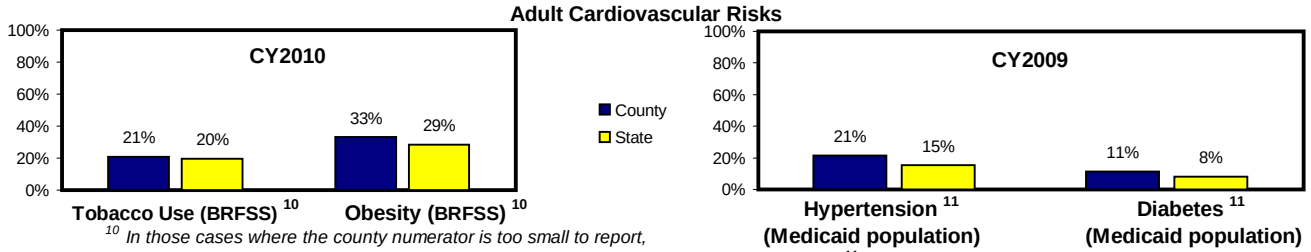
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	91	$249,854	$2,746
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	21	212.4	310.0	223.7	●
Diabetes long-term complication admission rate	26	272.5	383.8	297.5	●
Chronic obstructive pulmonary disease admission rate	29	460.0	428.0	429.7	●
Congestive heart failure admission rate	84	557.0	1239.9	577.2	↑
Adult asthma admission rate	44	261.0	649.4	286.0	↑
Pediatric asthma admission rate	20	186.4	341.9	192.9	↑

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

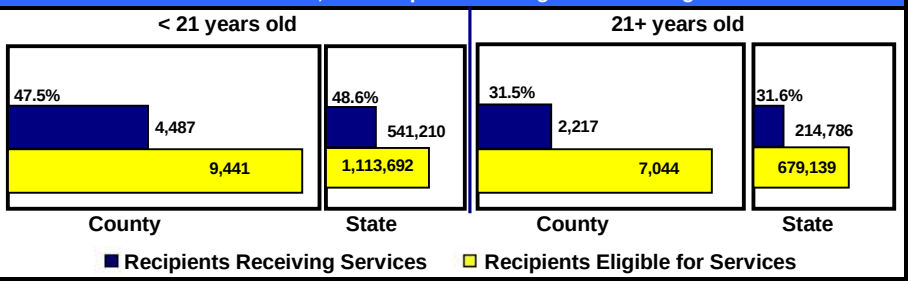
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$2,579	$6,227
CAP DA	103	$2,986	$2,442
CAP MR-DD / Innovations [15]	104	$4,409	$5,166
CAP Choice	0		$2,982
All Programs	210	$3,685	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

53-LEE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	14.5%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	20.3%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	12.9%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	21.5%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	34.9%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	5.8	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	11.9%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$30,983	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	17%	62%	20%	607
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	1,046	3,429	1,894	1,775	1,925	2,243	452	11,266	57,866	19%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	325	1,217	551	315	176	96	54	2,355	4.1%
White [3]	387	1,167	590	653	930	1,072	186	4,412	7.6%
Black/ African American [3]	242	914	581	662	757	944	193	3,858	6.7%
American Indian/ Alaskan Native [3]								27	0.0%
Asian/ Pacific Islander [3]						15		33	0.1%
Other [3]		14	33	25	20	22		114	0.2%
Unreported[3]	76	90	128	102	31	73		424	0.7%
Multiple Race [3]		16				15		43	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	996	3,078	1,728	1,442	710	899	7,857	11,266	70%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	13.3%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	8.4	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,205	$1,323	$660	$647	$278	$353	$1,178	$1,351	$634	$696
Adult Count	922	124,210	3,722	583,571	1,760	281,304	3,334	510,050	1,692	243,337
Child Average	$756	$751	$356	$399	$152	$209	$487	$589	$423	$437
Child Count	781	94,107	7,514	935,907	2,506	300,949	5,370	658,926	3,706	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$125,961	$6,156	$6,659	$101,543	$118,293	$28,759	$31,080	$92	$134
Adult Count	0	292	466	50,081	27	3,855	218	38,545	1,115	202,223
Child Average	$74,229	$101,456	$3,088	$6,434		$95,492		$2,489	$24	$39
Child Count		335	41	1,302	0	265	0		1,001	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$2,941	$4,875	$30,417,021	$5,211,123,304	$6,490	$7,256
Adult Count	0	216	594	112,647				
Child Average		$1,977	$4,376	$5,996	$16,193,809	$2,343,899,417	$2,514	$2,811
Child Count	0	2,576	771	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	224	$795,315	$3,551	$3,896
OTHER ENHANCED SERVICES	369	$1,038,970	$2,816	$7,401
OUTPATIENT THERAPY	115	$58,225	$506	$852
OTHER DD SERVICES(note16)	529	$5,225,780	$9,879	$13,476
SUBSTANCE ABUSE	192	$172,533	$899	$1,590
OTHER SERVICES	1,656	$3,867,854	$2,336	$2,606

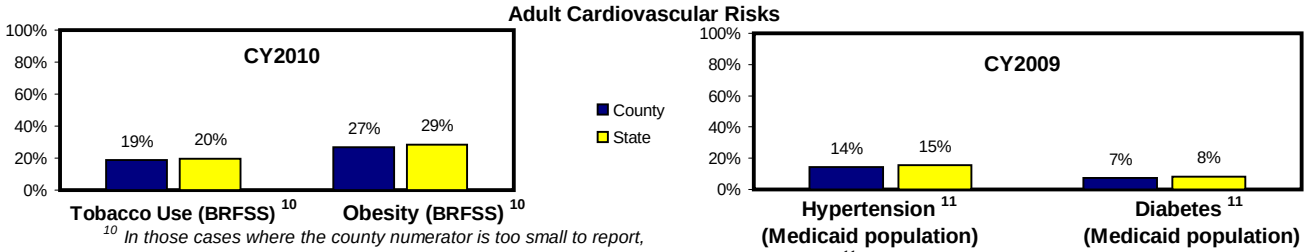
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	235	$1,004,279	$4,274
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	18	460.0	433.8	429.7	●
Congestive heart failure admission rate	16	557.0	385.6	577.2	●
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate	10	186.4	210.2	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

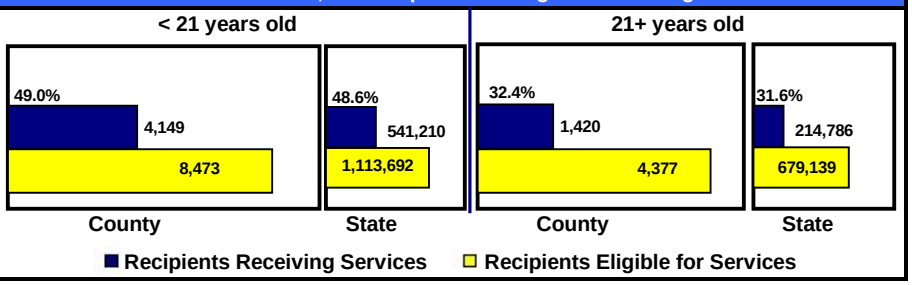
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$1,954	$6,227
CAP DA	98	$2,466	$2,442
CAP MR-DD / Innovations [15]	40	$5,972	$5,166
CAP Choice	0		$2,982
All Programs	139	$3,471	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

52-JONES County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	18.3%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	25.5%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	10.6%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	20.9%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	21.3%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	16.7	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	6.6%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$31,750	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	16%	66%	16%	61
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	173	461	305	322	366	627	49	2,081	10,153	20%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	10	48	18					84	0.8%
White [3]	98	233	127	135	208	230	29	933	9.2%
Black/ African American [3]	61	159	146	157	140	342	16	944	9.3%
American Indian/ Alaskan Native [3]	0		0		0		0	4	0.0%
Asian/ Pacific Islander [3]	0		0	0				3	0.0%
Other [3]		0		10			0	27	0.3%
Unreported[3]		10	10			33		67	0.7%
Multiple Race [3]	0						0	19	0.2%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	156	398	271	274	131	370	1,444	2,081	69%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	22.9%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	17.7	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,230	$1,323	$728	$647	$187	$353	$1,354	$1,351	$634	$696
Adult Count	160	124,210	926	583,571	397	281,304	760	510,050	382	243,337
Child Average	$462	$751	$397	$399	$111	$209	$558	$589	$364	$437
Child Count	114	94,107	1,119	935,907	387	300,949	832	658,926	505	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$125,961	$5,422	$6,659	$130,547	$118,293	$33,037	$31,080	$149	$134
Adult Count	0	292	101	50,081		3,855	65	38,545	287	202,223
Child Average	$209,547	$101,456		$6,434	$86,379	$95,492		$2,489	$46	$39
Child Count		335	0	1,302		265	0		223	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$2,779	$4,875	$7,766,137	$5,211,123,304	$7,130	$7,256
Adult Count	0	216	150	112,647				
Child Average		$1,977	$4,008	$5,996	$2,850,391	$2,343,899,417	$3,043	$2,811
Child Count	0	2,576	218	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	54	$248,093	$4,594	$3,896
OTHER ENHANCED SERVICES	36	$244,465	$6,791	$7,401
OUTPATIENT THERAPY		$1,153		$852
OTHER DD SERVICES(note16)	140	$1,673,126	$11,951	$13,476
SUBSTANCE ABUSE	42	$46,833	$1,115	$1,590
OTHER SERVICES	450	$1,317,932	$2,929	$2,606

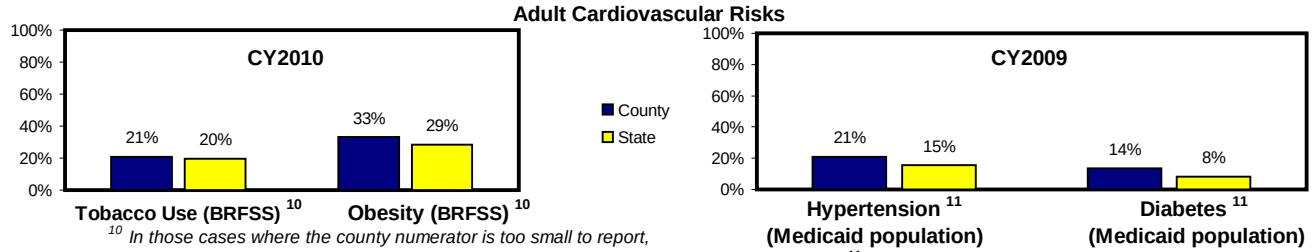
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County		$11,195	
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate	0	272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate	12	557.0	1120.4	577.2	↑
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

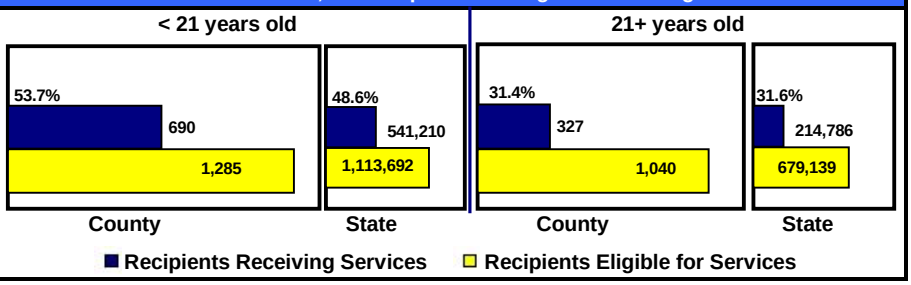
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$21,672	$6,227
CAP DA	31	$2,512	$2,442
CAP MR-DD / Innovations [15]	21	$3,771	$5,166
CAP Choice	0		$2,982
All Programs	53	$3,372	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

51-JOHNSTON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	17.4%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	21.3%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	9.7%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	20.0%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	10.6%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	8.5	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	8.3%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$32,316	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	17%	60%	23%	1,406
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	3,271	8,240	4,865	5,078	5,727	5,620	1,347	29,530	168,878	17%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	745	2,809	1,237	731	352	208	93	5,337	3.2%
White [3]	1,668	3,185	2,095	2,402	3,585	3,369	790	14,636	8.7%
Black/ African American [3]	682	1,658	1,238	1,626	1,508	1,766	404	7,796	4.6%
American Indian/ Alaskan Native [3]		19	15	10	21	11		76	0.0%
Asian/ Pacific Islander [3]	16	37	18	17	24	21		117	0.1%
Other [3]	57	94	102	85	98	53	18	432	0.3%
Unreported[3]	91	403	151	196	134	171	30	1,055	0.6%
Multiple Race [3]		35		11		21	0	81	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	3,188	7,423	4,328	3,940	2,021	1,803	19,515	29,530	66%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	13.1%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	4.8	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,332	$1,323	$700	$647	$368	$353	$1,230	$1,351	$845	$696
Adult Count	2,516	124,210	10,225	583,571	5,442	281,304	9,495	510,050	4,707	243,337
Child Average	$654	$751	$422	$399	$231	$209	$628	$589	$454	$437
Child Count	1,798	94,107	18,729	935,907	6,156	300,949	14,059	658,926	9,019	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$116,633	$125,961	$6,278	$6,659	$112,800	$118,293	$29,485	$31,080	$111	$134
Adult Count		292	1,029	50,081	70	3,855	623	38,545	3,672	202,223
Child Average	$89,542	$101,456	$4,803	$6,434	$108,714	$95,492		$2,489	$36	$39
Child Count		335	20	1,302		265	0		3,485	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$2,899	$4,875	$86,383,789	$5,211,123,304	$6,732	$7,256
Adult Count	0	216	1,968	112,647				
Child Average	$3,439	$1,977	$3,752	$5,996	$41,993,346	$2,343,899,417	$2,596	$2,811
Child Count		2,576	2,492	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	301	$933,146	$3,100	$3,896
OTHER ENHANCED SERVICES	725	$2,980,582	$4,111	$7,401
OUTPATIENT THERAPY	370	$684,186	$1,849	$852
OTHER DD SERVICES(note16)	1,312	$13,683,633	$10,430	$13,476
SUBSTANCE ABUSE	565	$1,827,439	$3,234	$1,590
OTHER SERVICES	5,755	$11,207,133	$1,947	$2,606

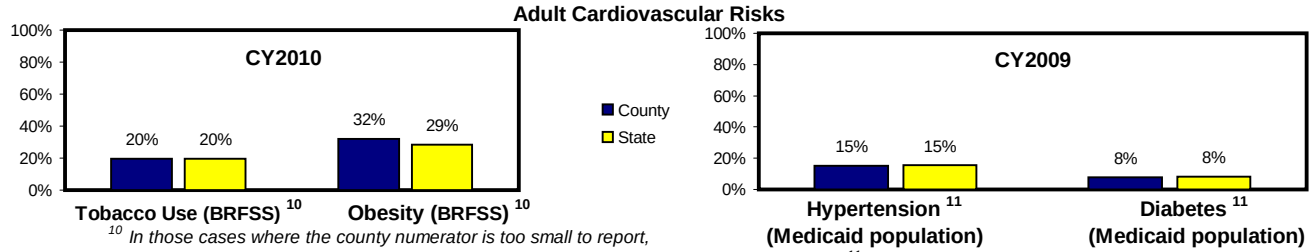
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	495	$1,527,107	$3,085
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	33	212.4	288.4	223.7	●
Diabetes long-term complication admission rate	36	272.5	314.6	297.5	●
Chronic obstructive pulmonary disease admission rate	53	460.0	463.1	429.7	●
Congestive heart failure admission rate	71	557.0	620.4	577.2	●
Adult asthma admission rate	36	261.0	314.6	286.0	●
Pediatric asthma admission rate	17	186.4	139.0	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov [13] *Numerator= Number of Admissions in this county*

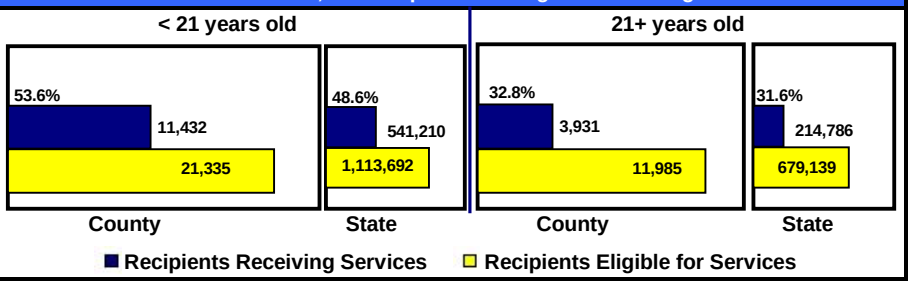
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	16	$5,825	$6,227
CAP DA	64	$2,605	$2,442
CAP MR-DD / Innovations [15]	109	$4,506	$5,166
CAP Choice	0		$2,982
All Programs	189	$3,974	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

50-JACKSON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	20.5%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	25.3%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	8.4%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	20.5%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	10.5%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	3.9	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	8.1%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$29,477	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	20%	61%	19%	333
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	585	1,507	765	871	1,137	1,273	178	5,553	40,271	14%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		143	59	24	34	14		274	0.7%
White [3]	433	918	517	634	966	1,082	144	4,117	10.2%
Black/ African American [3]		10			13	17	0	54	0.1%
American Indian/ Alaskan Native [3]	120	284	130	164	91	78	22	747	1.9%
Asian/ Pacific Islander [3]							0	21	0.1%
Other [3]		19	21	16	13	15		84	0.2%
Unreported[3]		118	25	19	17	55		234	0.6%
Multiple Race [3]					0		0	22	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	373	1,032	516	511	311	474	2,844	5,553	51%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	16.5%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	11.6	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$972	$1,323	$739	$647	$255	$353	$1,237	$1,351	$624	$696
Adult Count	662	124,210	2,366	583,571	1,004	281,304	2,014	510,050	606	243,337
Child Average	$446	$751	$456	$399	$149	$209	$668	$589	$504	$437
Child Count	639	94,107	3,418	935,907	1,008	300,949	2,498	658,926	1,075	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$125,961	$5,479	$6,659	$102,715	$118,293	$32,393	$31,080	$121	$134
Adult Count	0	292	89	50,081		3,855	209	38,545	743	202,223
Child Average	$77,553	$101,456	$11,870	$6,434	$100,795	$95,492		$2,489	$39	$39
Child Count		335		1,302		265	0		718	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$2,766	$4,875	$18,625,835	$5,211,123,304	$6,937	$7,256
Adult Count	0	216	459	112,647				
Child Average		$1,977	$6,013	$5,996	$9,515,776	$2,343,899,417	$3,408	$2,811
Child Count	0	2,576	545	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	244	$628,535	$2,576	$3,896
OTHER ENHANCED SERVICES	348	$1,419,392	$4,079	$7,401
OUTPATIENT THERAPY	158	$43,995	$278	$852
OTHER DD SERVICES(note16)	306	$3,002,107	$9,811	$13,476
SUBSTANCE ABUSE	163	$117,069	$718	$1,590
OTHER SERVICES	1,317	$3,048,577	$2,315	$2,606

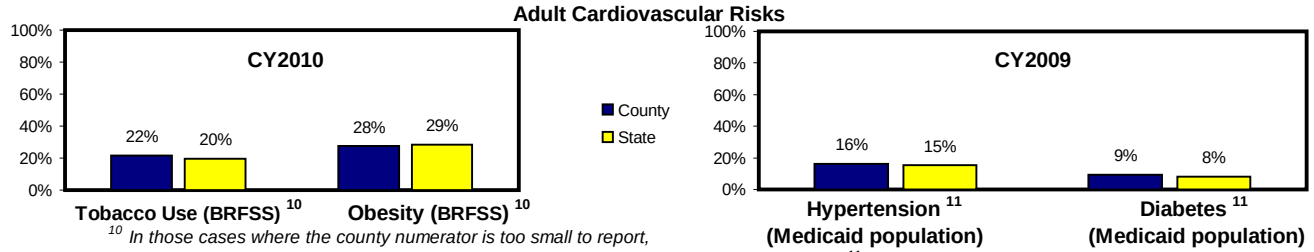
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	49	$129,997	$2,653
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

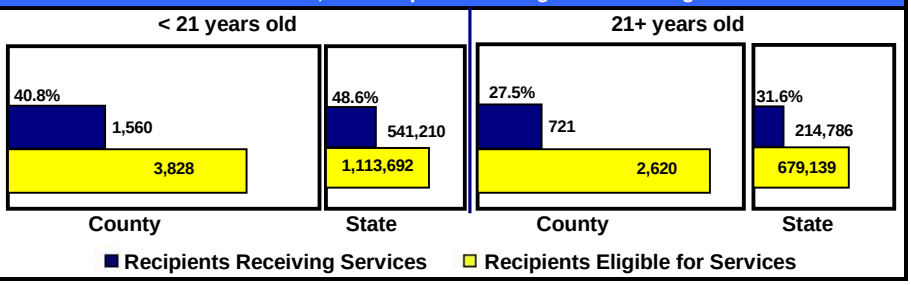
[13] *Numerator= Number of Admissions in this county*

[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$6,227
CAP DA	47	$2,281	$2,442
CAP MR-DD / Innovations [15]	42	$4,901	$5,166
CAP Choice	0		$2,982
All Programs	89	$3,517	$3,887

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

48-HYDE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	24.0%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	29.5%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	6.8%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	26.8%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	28.0%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	0.0	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	12.0%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$28,251	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	8%	56%	36%	25
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	106	238	128	175	210	391	23	1,142	5,810	20%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		43	19				0	75	1.3%
White [3]	63	93	44	60	108	119	15	424	7.3%
Black/ African American [3]	32	80	55	92	94	238		559	9.6%
American Indian/ Alaskan Native [3]	0	0	0	0	0		0	1	0.0%
Asian/ Pacific Islander [3]							0	12	0.2%
Other [3]		20		10		28		69	1.2%
Unreported[3]	0	0	0		0	0	0	2	0.0%
Multiple Race [3]	0	0	0	0	0	0	0	0	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	75	180	97	137	97	93	604	1,142	53%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	26.3%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	0.0	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$850	$1,323	$430	$647	$198	$353	$915	$1,351	$628	$696
Adult Count	61	124,210	472	583,571	243	281,304	435	510,050	196	243,337
Child Average	$729	$751	$316	$399	$175	$209	$609	$589	$441	$437
Child Count	42	94,107	534	935,907	170	300,949	379	658,926	202	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$125,961	$5,217	$6,659	$107,935	$118,293	$31,438	$31,080	$75	$134
Adult Count	0	292	73	50,081		3,855	49	38,545	149	202,223
Child Average		$101,456		$6,434		$95,492		$2,489	$53	$39
Child Count	0	335	0	1,302	0	265	0		93	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$2,796	$4,875	$3,904,163	$5,211,123,304	$5,737	$7,256
Adult Count	0	216	64	112,647				
Child Average	$478	$1,977	$5,084	$5,996	$1,125,938	$2,343,899,417	$2,420	$2,811
Child Count		2,576	86	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	22	$67,407	$3,064	$3,896
OTHER ENHANCED SERVICES	35	$228,989	$6,543	$7,401
OUTPATIENT THERAPY		$81		$852
OTHER DD SERVICES(note16)	79	$783,419	$9,917	$13,476
SUBSTANCE ABUSE	13	$30,788	$2,368	$1,590
OTHER SERVICES	183	$518,631	$2,834	$2,606

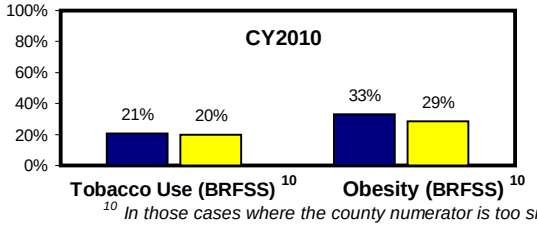
[9] *Piedmont Behavioral Program not included*

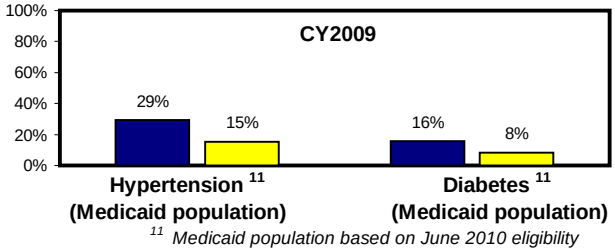
[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County		$37,154	
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks





County
State

[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	0	212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

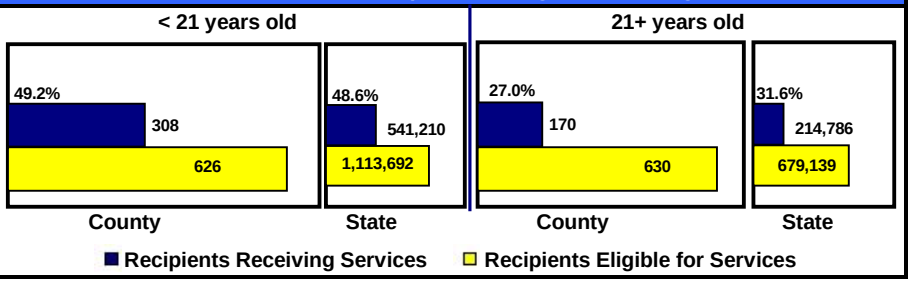
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$6,227
CAP DA	27	$2,381	$2,442
CAP MR-DD / Innovations [15]		$2,579	$5,166
CAP Choice	0		$2,982
All Programs	29	$2,395	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

47-HOKE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	21.3%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	27.0%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	9.8%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	21.9%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	29.1%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	10.2	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	10.6%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$26,686	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	17%	64%	19%	395
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	691	2,433	1,647	1,500	1,611	1,613	326	8,804	46,952	19%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	45	647	267	83	76	34	17	1,107	2.4%
White [3]	184	463	321	309	435	387	78	1,915	4.1%
Black/ African American [3]	320	884	694	705	751	852	184	3,886	8.3%
American Indian/ Alaskan Native [3]	100	285	241	281	280	203	39	1,290	2.7%
Asian/ Pacific Islander [3]					14			37	0.1%
Other [3]	24	46	68	51	33	22		220	0.5%
Unreported[3]	12	77	46	56	19	86		284	0.6%
Multiple Race [3]		24				22	0	65	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	607	2,052	1,465	1,249	680	1,054	6,500	8,804	74%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	12.3%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	2.6	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,290	$1,323	$584	$647	$244	$353	$1,111	$1,351	$551	$696
Adult Count	673	124,210	3,270	583,571	1,271	281,304	2,829	510,050	1,265	243,337
Child Average	$645	$751	$327	$399	$166	$209	$411	$589	$405	$437
Child Count	539	94,107	5,537	935,907	2,017	300,949	4,075	658,926	2,562	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$117,583	$125,961	$6,894	$6,659	$96,922	$118,293	$31,134	$31,080	$131	$134
Adult Count		292	453	50,081	15	3,855	114	38,545	1,146	202,223
Child Average	$127,249	$101,456	$10,019	$6,434	$96,868	$95,492		$2,489	$31	$39
Child Count		335	17	1,302		265	0		1,011	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$476	$557	$6,574	$4,875	$23,422,958	$5,211,123,304	$6,433	$7,256
Adult Count		216	543	112,647				
Child Average	$943	$1,977	$7,289	$5,996	$14,094,223	$2,343,899,417	$2,786	$2,811
Child Count		2,576	869	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	293	$1,116,429	$3,810	$3,896
OTHER ENHANCED SERVICES	634	$5,016,893	$7,913	$7,401
OUTPATIENT THERAPY	61	$12,676	$208	$852
OTHER DD SERVICES(note16)	378	$4,046,182	$10,704	$13,476
SUBSTANCE ABUSE	169	$244,012	$1,444	$1,590
OTHER SERVICES	1,340	$4,064,594	$3,033	$2,606

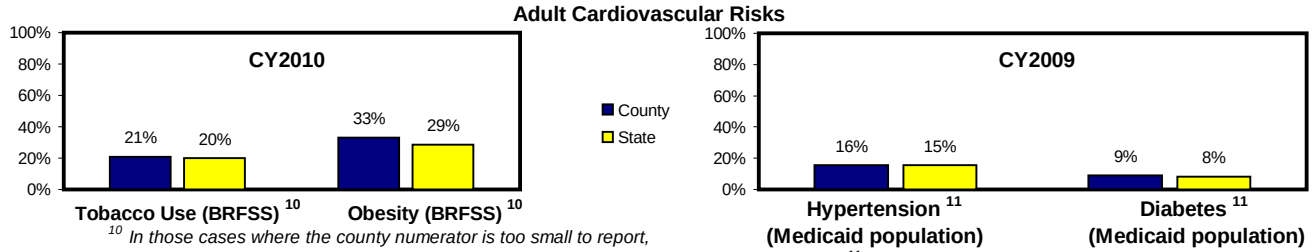
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	136	$339,449	$2,496
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate	12	272.5	359.6	297.5	●
Chronic obstructive pulmonary disease admission rate	16	460.0	479.5	429.7	●
Congestive heart failure admission rate	23	557.0	689.2	577.2	●
Adult asthma admission rate	11	261.0	329.6	286.0	●
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

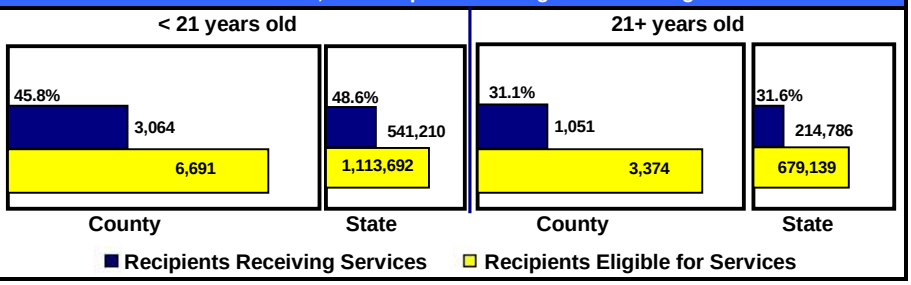
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$9,206	$6,227
CAP DA	79	$2,521	$2,442
CAP MR-DD / Innovations [15]	44	$5,794	$5,166
CAP Choice	0		$2,982
All Programs	128	$3,908	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

46-HERTFORD County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	24.9%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	31.9%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	11.4%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	21.5%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	14.9%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	35.3	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	16.1%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$26,985	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	22%	63%	13%	261
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	353	1,288	851	1,037	1,185	1,949	212	6,310	24,669	26%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		31	13		11		0	63	0.3%
White [3]	54	188	99	101	237	331	33	956	3.9%
Black/ African American [3]	287	1,045	712	889	907	1,501	178	5,054	20.5%
American Indian/ Alaskan Native [3]							0	16	0.1%
Asian/ Pacific Islander [3]				0				14	0.1%
Other [3]			14	32	14	34	0	101	0.4%
Unreported[3]						62	0	95	0.4%
Multiple Race [3]	0		0				0	11	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	282	1,066	725	813	476	1,158	4,238	6,310	67%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	21.0%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	8.3	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,226	$1,323	$483	$647	$234	$353	$1,188	$1,351	$406	$696
Adult Count	410	124,210	2,219	583,571	1,195	281,304	2,301	510,050	1,011	243,337
Child Average	$950	$751	$354	$399	$147	$209	$552	$589	$305	$437
Child Count	273	94,107	3,183	935,907	1,074	300,949	2,278	658,926	1,112	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$125,961	$7,527	$6,659	$117,311	$118,293	$30,590	$31,080	$117	$134
Adult Count	0	292	659	50,081	12	3,855	194	38,545	812	202,223
Child Average	$128,426	$101,456	$6,864	$6,434	$73,902	$95,492		$2,489	$44	$39
Child Count		335	12	1,302		265	0		625	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$4,576	$4,875	$23,703,318	$5,211,123,304	$6,659	$7,256
Adult Count	0	216	461	112,647				
Child Average	$998	$1,977	$4,890	$5,996	$6,290,878	$2,343,899,417	$2,259	$2,811
Child Count		2,576	307	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	216	$854,781	$3,957	$3,896
OTHER ENHANCED SERVICES	220	$1,530,390	$6,956	$7,401
OUTPATIENT THERAPY		$1,247		$852
OTHER DD SERVICES(note16)	180	$2,492,346	$13,846	$13,476
SUBSTANCE ABUSE	93	$99,861	$1,074	$1,590
OTHER SERVICES	1,034	$2,504,143	$2,422	$2,606

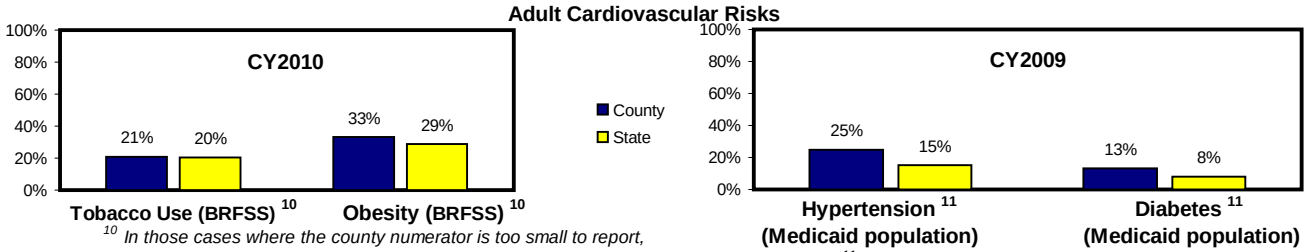
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	11	$21,480	$1,953
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate	27	557.0	795.5	577.2	●
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

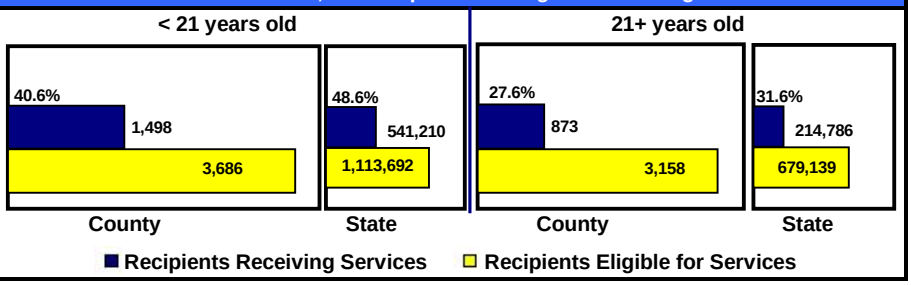
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$17,035	$6,227
CAP DA	128	$2,789	$2,442
CAP MR-DD / Innovations [15]	20	$4,556	$5,166
CAP Choice	0		$2,982
All Programs	149	$3,121	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

45-HENDERSON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	12.4%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	19.6%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	8.0%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	19.7%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	7.3%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	3.7	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	8.7%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$35,901	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	17%	57%	25%	770
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	1,631	4,264	2,452	2,297	2,373	3,385	197	14,771	106,740	14%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	274	1,518	595	257	145	85	17	2,600	2.4%
White [3]	1,169	2,037	1,491	1,687	1,985	2,790	155	9,990	9.4%
Black/ African American [3]	83	208	157	186	176	296	17	1,023	1.0%
American Indian/ Alaskan Native [3]								19	0.0%
Asian/ Pacific Islander [3]	11	32	18	10		18		85	0.1%
Other [3]	42	61	44	36	15	42		198	0.2%
Unreported[3]	48	386	140	114	40	132		812	0.8%
Multiple Race [3]		18				15		44	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,425	3,641	2,136	1,762	728	1,193	9,460	14,771	64%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	16.4%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	9.9	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,162	$1,323	$656	$647	$396	$353	$1,544	$1,351	$490	$696
Adult Count	1,259	124,210	5,312	583,571	2,578	281,304	4,825	510,050	2,202	243,337
Child Average	$707	$751	$412	$399	$224	$209	$643	$589	$374	$437
Child Count	897	94,107	9,236	935,907	2,846	300,949	6,998	658,926	4,579	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$153,850	$125,961	$4,576	$6,659	$107,314	$118,293	$31,199	$31,080	$133	$134
Adult Count		292	80	50,081	30	3,855	719	38,545	2,334	202,223
Child Average	$65,750	$101,456		$6,434	$81,037	$95,492		$2,489	$40	$39
Child Count		335	0	1,302		265	0		1,790	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$3,630	$4,875	$54,713,672	$5,211,123,304	$8,678	$7,256
Adult Count	0	216	1,046	112,647				
Child Average	$1,402	$1,977	$4,575	$5,996	$21,555,541	$2,343,899,417	$2,633	$2,811
Child Count	15	2,576	1,168	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	431	$1,130,024	$2,622	$3,896
OTHER ENHANCED SERVICES	398	$1,845,340	$4,637	$7,401
OUTPATIENT THERAPY	117	$43,721	$374	$852
OTHER DD SERVICES(note16)	756	$11,080,933	$14,657	$13,476
SUBSTANCE ABUSE	325	$446,571	$1,374	$1,590
OTHER SERVICES	3,486	$10,546,048	$3,025	$2,606

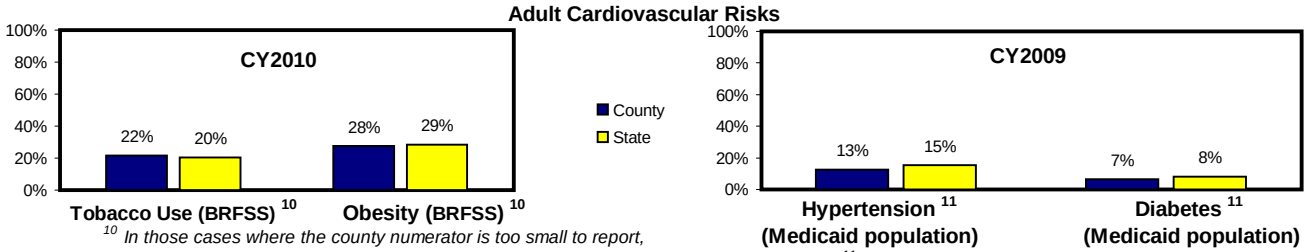
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	229	$664,480	$2,902
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	12	212.4	206.2	223.7	●
Diabetes long-term complication admission rate	29	272.5	498.4	297.5	↑
Chronic obstructive pulmonary disease admission rate	23	460.0	395.3	429.7	●
Congestive heart failure admission rate	22	557.0	378.1	577.2	●
Adult asthma admission rate	17	261.0	292.1	286.0	●
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

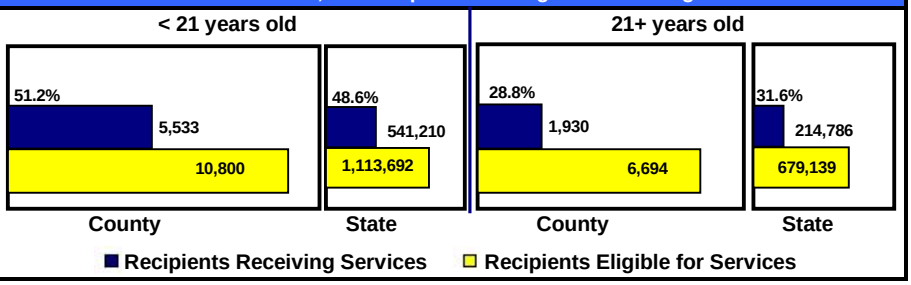
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$6,835	$6,227
CAP DA	72	$2,337	$2,442
CAP MR-DD / Innovations [15]	120	$5,562	$5,166
CAP Choice	0		$2,982
All Programs	200	$4,452	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

44-HAYWOOD County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	15.2%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	21.9%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	9.4%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	18.6%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	10.2%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	2.5	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	10.7%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$31,336	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	19%	63%	16%	422
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	892	2,232	1,547	1,889	2,357	2,800	360	10,825	59,036	18%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	18	263	108	43	45	17	12	476	0.8%
White [3]	849	1,807	1,340	1,744	2,224	2,590	332	9,705	16.4%
Black/ African American [3]		36	26	27	38	45		172	0.3%
American Indian/ Alaskan Native [3]						10		33	0.1%
Asian/ Pacific Islander [3]		12						39	0.1%
Other [3]		11	12	13	12	18		66	0.1%
Unreported[3]	12	87	44	50	22	103		306	0.5%
Multiple Race [3]		14						28	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	900	2,056	1,453	1,578	968	1,212	7,267	10,825	67%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	18.2%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	7.1	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,347	$1,323	$601	$647	$227	$353	$1,451	$1,351	$649	$696
Adult Count	908	124,210	5,046	583,571	2,470	281,304	4,269	510,050	1,860	243,337
Child Average	$793	$751	$460	$399	$137	$209	$714	$589	$410	$437
Child Count	547	94,107	5,876	935,907	2,279	300,949	4,264	658,926	2,633	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$163,220	$125,961	$3,191	$6,659	$99,057	$118,293	$33,458	$31,080	$137	$134
Adult Count		292	59	50,081	19	3,855	398	38,545	1,683	202,223
Child Average	$174,871	$101,456		$6,434	$79,807	$95,492		$2,489	$40	$39
Child Count		335	0	1,302		265	0		1,151	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$2,613	$4,875	$37,418,361	$5,211,123,304	$6,594	$7,256
Adult Count	0	216	1,196	112,647				
Child Average	$137	$1,977	$5,305	$5,996	$16,030,811	$2,343,899,417	$3,249	$2,811
Child Count		2,576	1,068	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	255	$668,301	$2,621	$3,896
OTHER ENHANCED SERVICES	871	$2,153,838	$2,473	$7,401
OUTPATIENT THERAPY	380	$183,095	$482	$852
OTHER DD SERVICES(note16)	702	$7,837,589	$11,165	$13,476
SUBSTANCE ABUSE	444	$604,396	$1,361	$1,590
OTHER SERVICES	2,802	$6,342,135	$2,263	$2,606

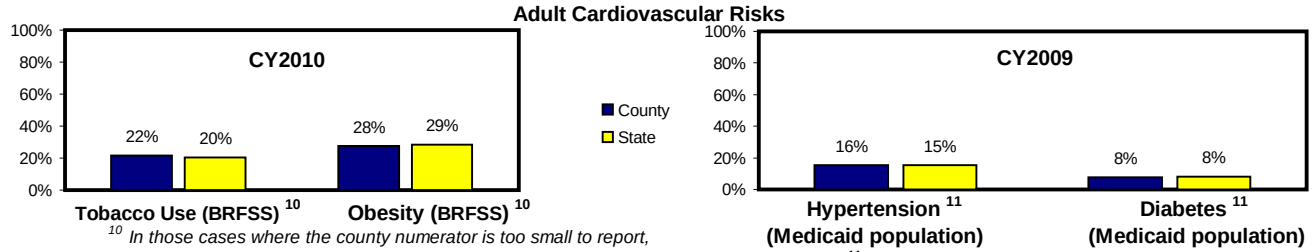
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	29	$106,113	$3,659
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate	11	272.5	213.0	297.5	●
Chronic obstructive pulmonary disease admission rate	21	460.0	406.6	429.7	●
Congestive heart failure admission rate	19	557.0	367.9	577.2	●
Adult asthma admission rate	12	261.0	232.3	286.0	●
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

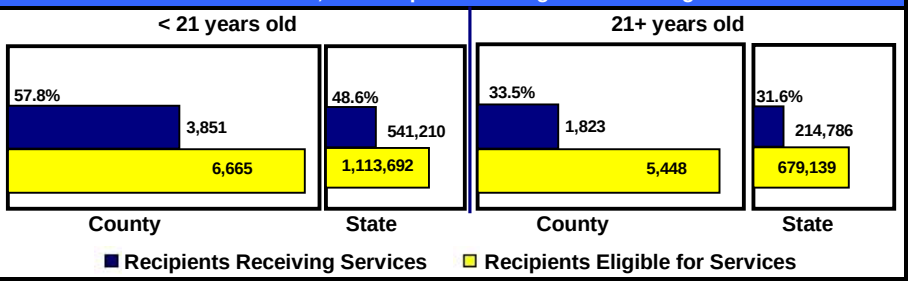
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$1,056	$6,227
CAP DA	139	$2,295	$2,442
CAP MR-DD / Innovations [15]	101	$4,626	$5,166
CAP Choice	0		$2,982
All Programs	242	$3,258	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

43-HARNETT County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	17.3%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	20.7%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	11.9%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	20.3%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	28.5%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	9.9	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	11.6%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$28,015	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	17%	62%	21%	902
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	1,754	5,261	3,483	3,565	3,282	3,845	476	19,436	114,678	17%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	205	1,139	430	286	165	101	25	2,121	1.8%
White [3]	837	2,105	1,437	1,525	1,840	2,040	211	8,947	7.8%
Black/ African American [3]	525	1,501	1,201	1,425	1,102	1,451	215	6,680	5.8%
American Indian/ Alaskan Native [3]		14	23	20	14	34		105	0.1%
Asian/ Pacific Islander [3]		24	16			13		68	0.1%
Other [3]	78	106	162	124	76	38		506	0.4%
Unreported[3]	96	355	209	173	72	145	12	954	0.8%
Multiple Race [3]		17				23		55	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,679	4,643	3,066	2,754	1,247	1,089	12,799	19,436	66%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	13.6%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	3.9	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,268	$1,323	$745	$647	$301	$353	$1,212	$1,351	$650	$696
Adult Count	1,570	124,210	6,647	583,571	3,449	281,304	6,800	510,050	3,266	243,337
Child Average	$603	$751	$458	$399	$194	$209	$558	$589	$422	$437
Child Count	1,100	94,107	12,497	935,907	4,229	300,949	9,492	658,926	5,582	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$92,031	$125,961	$6,554	$6,659	$97,842	$118,293	$32,833	$31,080	$121	$134
Adult Count		292	1,021	50,081	37	3,855	442	38,545	2,892	202,223
Child Average		$101,456	$3,200	$6,434	$92,148	$95,492		$2,489	$34	$39
Child Count	0	335	88	1,302		265	0		2,877	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$2,784	$4,875	$59,172,288	$5,211,123,304	$7,267	$7,256
Adult Count	0	216	1,034	112,647				
Child Average	$916	$1,977	$5,166	$5,996	$27,841,795	$2,343,899,417	$2,529	$2,811
Child Count	12	2,576	1,388	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	238	$782,742	$3,289	$3,896
OTHER ENHANCED SERVICES	677	$2,891,102	$4,270	$7,401
OUTPATIENT THERAPY	205	$75,408	$368	$852
OTHER DD SERVICES(note16)	749	$7,209,833	$9,626	$13,476
SUBSTANCE ABUSE	338	$360,725	$1,067	$1,590
OTHER SERVICES	3,488	$8,831,949	$2,532	$2,606

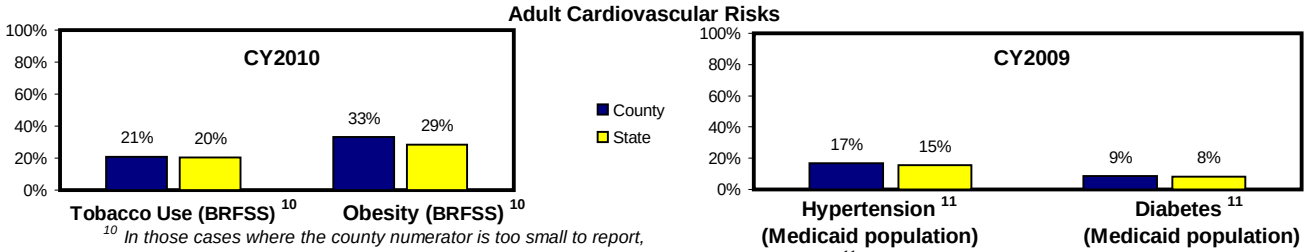
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	208	$705,767	$3,393
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	20	212.4	266.1	223.7	●
Diabetes long-term complication admission rate	24	272.5	319.3	297.5	●
Chronic obstructive pulmonary disease admission rate	45	460.0	598.6	429.7	●
Congestive heart failure admission rate	66	557.0	878.0	577.2	↑
Adult asthma admission rate	26	261.0	345.9	286.0	●
Pediatric asthma admission rate	12	186.4	138.9	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

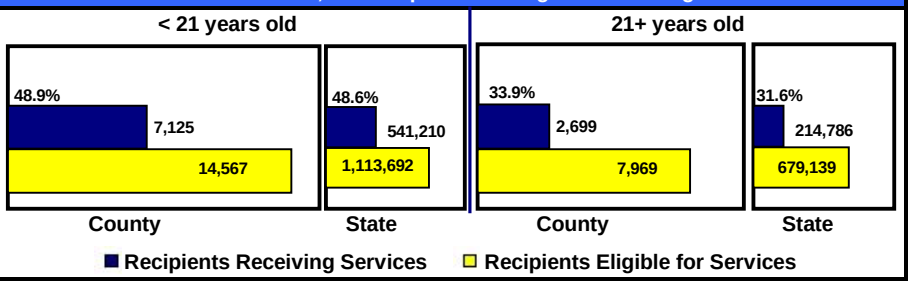
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$7,583	$6,227
CAP DA	87	$2,603	$2,442
CAP MR-DD / Innovations [15]	67	$5,156	$5,166
CAP Choice	0		$2,982
All Programs	161	$3,882	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

42-HALIFAX County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	26.8%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	32.5%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	14.0%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	22.3%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	13.7%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	12.8	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	13.7%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$27,658	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	23%	64%	13%	546
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	832	2,928	2,101	2,738	2,941	5,670	644	16,378	54,691	30%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	10	142	29	22	14	16		223	0.4%
White [3]	247	535	433	495	737	1,101	125	3,301	6.0%
Black/ African American [3]	522	2,006	1,480	1,956	2,015	3,957	475	11,414	20.9%
American Indian/ Alaskan Native [3]	22	106	67	78	101	210	22	562	1.0%
Asian/ Pacific Islander [3]		12						35	0.1%
Other [3]	17	29	27	81	46	55	13	238	0.4%
Unreported[3]	10	82	49	100	18	293		542	1.0%
Multiple Race [3]	0	16				29	0	63	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	776	2,617	1,926	2,353	1,290	3,420	11,606	16,378	71%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	22.5%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	7.4	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,306	$1,323	$553	$647	$219	$353	$1,101	$1,351	$625	$696
Adult Count	1,274	124,210	6,557	583,571	3,609	281,304	6,553	510,050	3,058	243,337
Child Average	$822	$751	$341	$399	$127	$209	$712	$589	$403	$437
Child Count	708	94,107	6,874	935,907	2,796	300,949	5,485	658,926	3,192	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$20,932	$125,961	$6,741	$6,659	$123,920	$118,293	$31,948	$31,080	$122	$134
Adult Count	11	292	977	50,081	39	3,855	414	38,545	1,310	202,223
Child Average	$186,100	$101,456	$5,352	$6,434	$81,284	$95,492		$2,489	$64	$39
Child Count		335		1,302		265	0		610	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$4,611	$4,875	$57,934,891	$5,211,123,304	$6,079	$7,256
Adult Count	0	216	1,554	112,647				
Child Average		$1,977	$4,069	$5,996	$17,295,222	$2,343,899,417	$2,560	$2,811
Child Count	0	2,576	1,043	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	446	$1,720,061	$3,857	$3,896
OTHER ENHANCED SERVICES	832	$5,533,014	$6,650	$7,401
OUTPATIENT THERAPY	257	$55,929	$218	$852
OTHER DD SERVICES(note16)	568	$9,363,275	$16,485	$13,476
SUBSTANCE ABUSE	278	$643,166	$2,314	$1,590
OTHER SERVICES	3,278	$6,479,284	$1,977	$2,606

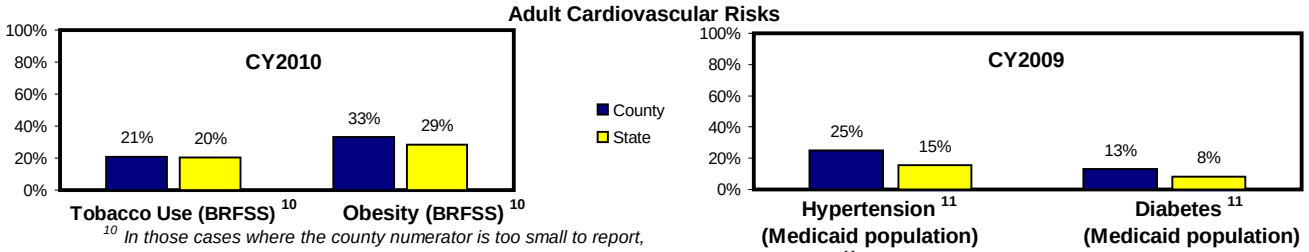
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	26	$75,078	$2,888
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	26	212.4	284.9	223.7	●
Diabetes long-term complication admission rate	18	272.5	197.2	297.5	●
Chronic obstructive pulmonary disease admission rate	53	460.0	580.8	429.7	●
Congestive heart failure admission rate	91	557.0	997.2	577.2	↑
Adult asthma admission rate	38	261.0	416.4	286.0	↑
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

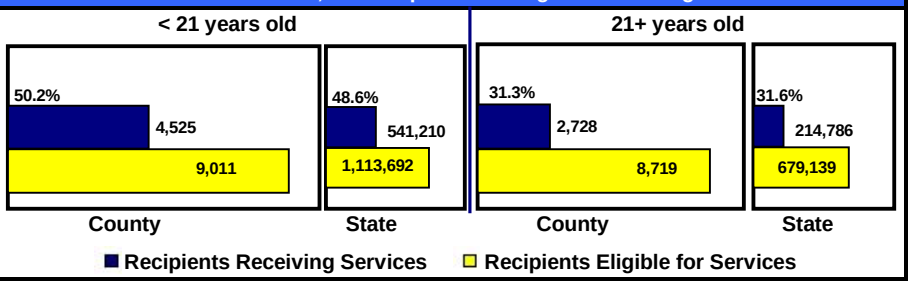
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$3,275	$6,227
CAP DA	130	$2,226	$2,442
CAP MR-DD / Innovations [15]	86	$4,572	$5,166
CAP Choice	0		$2,982
All Programs	218	$3,161	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

41-GUILFORD County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	17.1%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	19.6%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	11.1%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	19.5%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	22.8%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	9.2	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	10.1%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$38,534	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	15%	62%	21%	3,585
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	6,014	19,878	12,743	13,547	14,053	14,722	2,698	74,943	488,406	15%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	476	3,683	1,418	623	336	285	70	6,345	1.3%
White [3]	1,564	3,920	2,604	2,785	4,105	5,639	554	19,053	3.9%
Black/ African American [3]	3,158	9,712	6,930	8,405	8,366	7,495	1,811	40,908	8.4%
American Indian/ Alaskan Native [3]	14	50	54	60	59	67	11	290	0.1%
Asian/ Pacific Islander [3]	352	858	567	679	718	507	158	3,329	0.7%
Other [3]	144	410	414	334	209	197	34	1,564	0.3%
Unreported[3]	287	1,190	722	620	236	456	59	3,224	0.7%
Multiple Race [3]	19	55	34	41	24	76		230	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	3,953	12,662	8,199	6,985	1,996	2,732	32,574	74,943	44%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	13.2%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	9.9	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,271	$1,323	$566	$647	$312	$353	$1,152	$1,351	$661	$696
Adult Count	5,888	124,210	27,507	583,571	11,575	281,304	22,773	510,050	10,993	243,337
Child Average	$713	$751	$379	$399	$232	$209	$508	$589	$414	$437
Child Count	4,429	94,107	49,006	935,907	12,420	300,949	30,700	658,926	22,744	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$165,422	$125,961	$6,496	$6,659	$117,524	$118,293	$29,778	$31,080	$153	$134
Adult Count	16	292	1,842	50,081	243	3,855	1,850	38,545	9,968	202,223
Child Average	$96,734	$101,456	$7,209	$6,434	$107,717	$95,492	$4,642	$2,489	$42	$39
Child Count	20	335	64	1,302		265			8,203	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$225	$557	$5,181	$4,875	$232,989,567	$5,211,123,304	$7,090	$7,256
Adult Count		216	5,468	112,647				
Child Average	$2,501	$1,977	$5,919	$5,996	$107,298,095	$2,343,899,417	$2,595	$2,811
Child Count	140	2,576	5,871	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	1,800	$8,072,002	$4,484	$3,896
OTHER ENHANCED SERVICES	3,206	$27,298,775	$8,515	$7,401
OUTPATIENT THERAPY	339	$140,770	$415	$852
OTHER DD SERVICES(note16)	3,522	$56,537,701	$16,053	$13,476
SUBSTANCE ABUSE	1,522	$1,873,371	$1,231	$1,590
OTHER SERVICES	12,554	$37,090,500	$2,954	$2,606

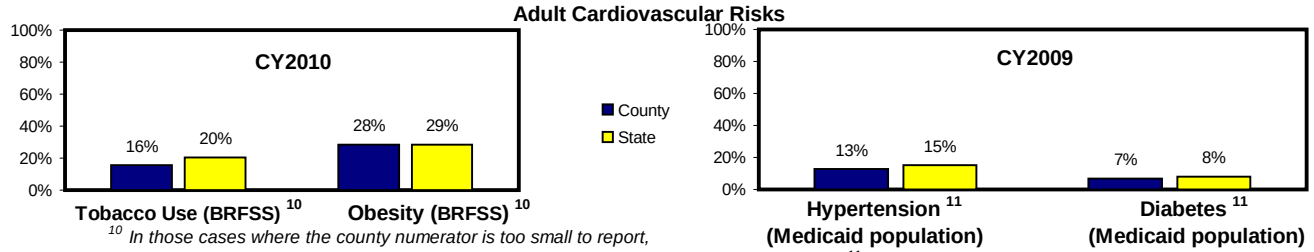
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	804	$2,758,599	$3,431
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	64	212.4	208.0	223.7	●
Diabetes long-term complication admission rate	97	272.5	315.3	297.5	●
Chronic obstructive pulmonary disease admission rate	89	460.0	289.3	429.7	●
Congestive heart failure admission rate	165	557.0	536.4	577.2	●
Adult asthma admission rate	85	261.0	276.3	286.0	●
Pediatric asthma admission rate	39	186.4	118.5	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

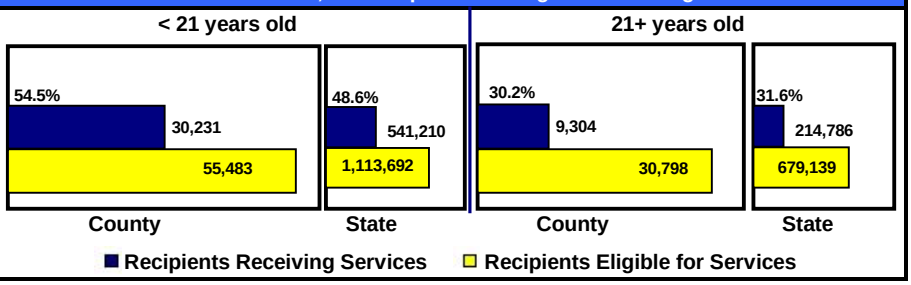
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	55	$6,153	$6,227
CAP DA	324	$2,553	$2,442
CAP MR-DD / Innovations [15]	525	$6,124	$5,166
CAP Choice	0		$2,982
All Programs	904	$4,846	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

40-GREENE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	23.0%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	29.1%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	10.6%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	24.6%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	16.4%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	25.0	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	15.3%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$26,931	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	16%	63%	20%	189
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	417	1,211	847	819	655	977	117	4,509	21,362	21%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	110	349	191	110	32	11	10	693	3.2%
White [3]	143	253	162	188	228	313	31	1,144	5.4%
Black/ African American [3]	129	468	407	453	375	584	74	2,287	10.7%
American Indian/ Alaskan Native [3]	0	0	0			0		5	0.0%
Asian/ Pacific Islander [3]	0					0	0	9	0.0%
Other [3]			21	17		11		58	0.3%
Unreported[3]	32	127	62	46	14	51	0	300	1.4%
Multiple Race [3]	0				0		0	13	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	392	1,101	778	705	286	611	3,481	4,509	77%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	15.4%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	3.7	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,072	$1,323	$444	$647	$302	$353	$1,052	$1,351	$550	$696
Adult Count	309	124,210	1,481	583,571	726	281,304	1,321	510,050	637	243,337
Child Average	$771	$751	$315	$399	$175	$209	$547	$589	$401	$437
Child Count	274	94,107	3,066	935,907	747	300,949	2,182	658,926	1,423	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$125,961	$6,691	$6,659	$124,096	$118,293	$29,447	$31,080	$170	$134
Adult Count	0	292	247	50,081	13	3,855	86	38,545	511	202,223
Child Average		$101,456	$5,127	$6,434	$87,823	$95,492		$2,489	$53	$39
Child Count	0	335		1,302		265	0		473	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$7,147	$4,875	$13,369,909	$5,211,123,304	$7,059	$7,256
Adult Count	0	216	266	112,647				
Child Average	$576	$1,977	$7,646	$5,996	$8,152,459	$2,343,899,417	$3,191	$2,811
Child Count		2,576	495	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	196	$772,482	$3,941	$3,896
OTHER ENHANCED SERVICES	281	$3,076,230	$10,947	$7,401
OUTPATIENT THERAPY	107	$411,677	$3,847	$852
OTHER DD SERVICES(note16)	220	$3,138,693	$14,267	$13,476
SUBSTANCE ABUSE	61	$24,763	$406	$1,590
OTHER SERVICES	848	$2,014,942	$2,376	$2,606

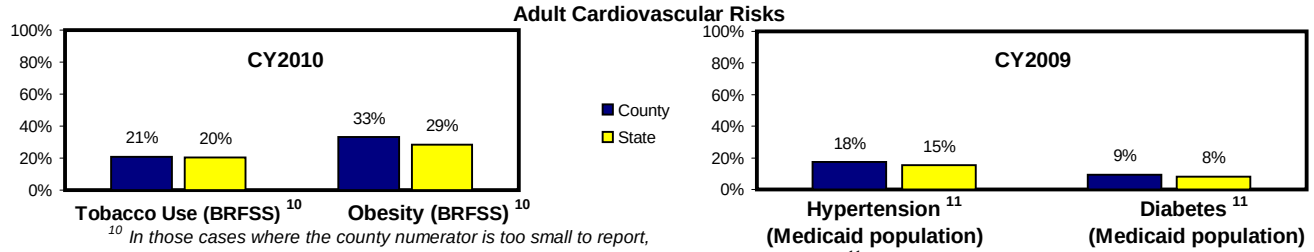
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	79	$242,049	$3,064
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	0	212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate	18	557.0	1023.3	577.2	↑
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

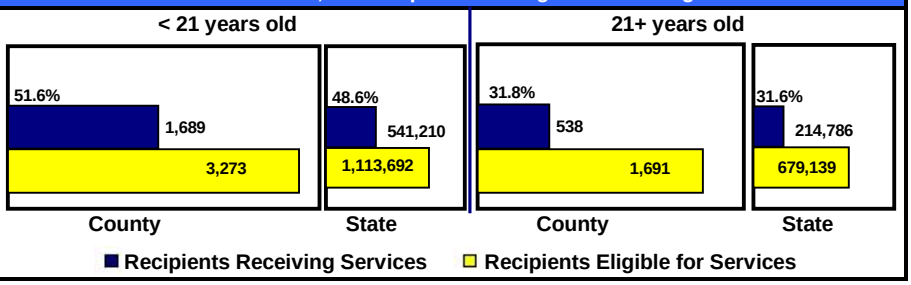
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$6,227
CAP DA	37	$2,305	$2,442
CAP MR-DD / Innovations [15]	33	$5,106	$5,166
CAP Choice	0		$2,982
All Programs	70	$3,625	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

39-GRANVILLE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	14.8%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	16.1%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	10.5%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	18.4%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	22.8%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	5.6	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	7.9%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$27,761	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	18%	58%	23%	378
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	944	2,158	1,327	1,565	1,841	1,934	419	8,825	59,916	15%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	85	281	119	56	20	11		487	0.8%
White [3]	376	717	491	597	820	667	159	3,292	5.5%
Black/ African American [3]	386	823	563	785	891	1,123	224	4,185	7.0%
American Indian/ Alaskan Native [3]	0						0	13	0.0%
Asian/ Pacific Islander [3]		10						37	0.1%
Other [3]		28	17	19	21	33		118	0.2%
Unreported[3]	86	293	126	101	79	83	27	682	1.1%
Multiple Race [3]								11	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	814	1,868	1,159	1,184	807	963	5,981	8,825	68%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	15.4%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	7.0	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,272	$1,323	$499	$647	$419	$353	$1,229	$1,351	$917	$696
Adult Count	682	124,210	3,449	583,571	1,477	281,304	2,885	510,050	1,431	243,337
Child Average	$657	$751	$347	$399	$266	$209	$574	$589	$530	$437
Child Count	466	94,107	5,032	935,907	1,554	300,949	3,485	658,926	2,121	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$125,961	$7,418	$6,659	$133,317	$118,293	$29,406	$31,080	$92	$134
Adult Count	0	292	437	50,081	32	3,855	224	38,545	970	202,223
Child Average		$101,456	$5,076	$6,434	$71,743	$95,492		$2,489	$25	$39
Child Count	0	335		1,302		265	0		818	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$4,591	$4,875	$31,464,052	$5,211,123,304	$7,382	$7,256
Adult Count	0	216	652	112,647				
Child Average	$1,174	$1,977	$4,952	$5,996	$11,011,360	$2,343,899,417	$2,498	$2,811
Child Count		2,576	568	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	160	$536,767	$3,355	$3,896
OTHER ENHANCED SERVICES	398	$2,207,372	$5,546	$7,401
OUTPATIENT THERAPY	56	$24,287	$434	$852
OTHER DD SERVICES(note16)	306	$6,922,408	$22,622	$13,476
SUBSTANCE ABUSE	253	$402,042	$1,589	$1,590
OTHER SERVICES	1,573	$3,819,617	$2,428	$2,606

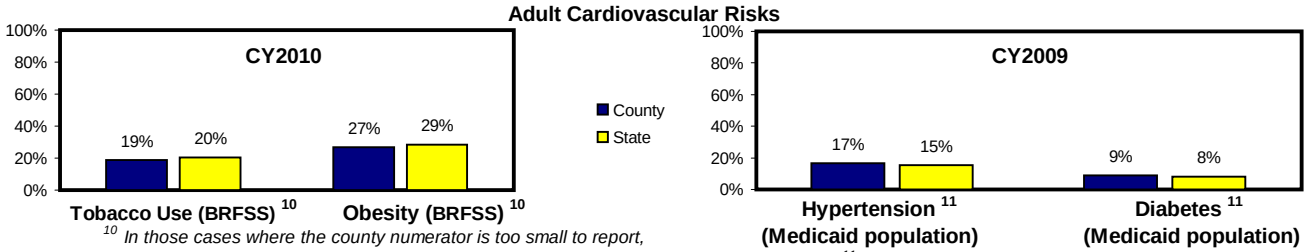
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	58	$157,968	$2,724
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	21	212.4	520.3	223.7	↑
Diabetes long-term complication admission rate	11	272.5	272.5	297.5	●
Chronic obstructive pulmonary disease admission rate	10	460.0	247.8	429.7	↓
Congestive heart failure admission rate	23	557.0	569.9	577.2	●
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

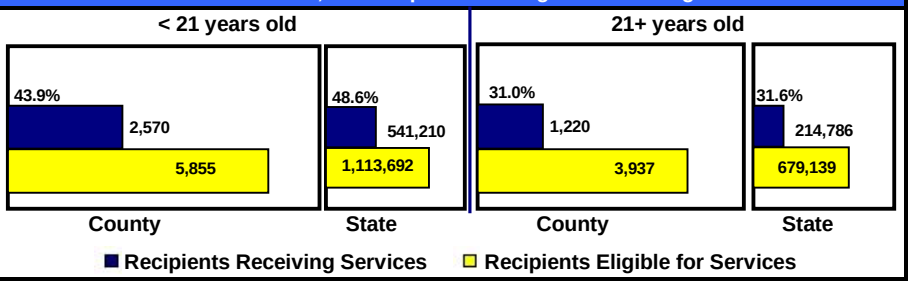
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$10,366	$6,227
CAP DA	70	$2,413	$2,442
CAP MR-DD / Innovations [15]	51	$4,671	$5,166
CAP Choice	0		$2,982
All Programs	124	$3,534	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

38-GRAHAM County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	19.6%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	31.6%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	14.6%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	19.9%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	4.5%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	0.0	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	4.5%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$26,794	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	3%	21%	61%	15%	67
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	248	421	284	316	435	606	82	2,062	8,861	23%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		20	14		16	36	0	91	1.0%
White [3]	219	341	242	287	400	509	76	1,779	20.1%
Black/ African American [3]			0		0		0	4	0.0%
American Indian/ Alaskan Native [3]	23	38	27	14	12	21		112	1.3%
Asian/ Pacific Islander [3]		0						14	0.2%
Other [3]	0		0		0	26	0	32	0.4%
Unreported[3]	0	17	0					30	0.3%
Multiple Race [3]	0	0	0	0	0	0	0	0	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	208	352	244	261	158	270	1,285	2,062	62%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	21.0%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	4.8	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,166	$1,323	$596	$647	$314	$353	$1,677	$1,351	$549	$696
Adult Count	182	124,210	882	583,571	344	281,304	803	510,050	178	243,337
Child Average	$398	$751	$485	$399	$153	$209	$693	$589	$758	$437
Child Count	177	94,107	1,040	935,907	331	300,949	847	658,926	123	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$125,961	$5,446	$6,659	$111,048	$118,293	$33,312	$31,080	$132	$134
Adult Count	0	292	61	50,081		3,855	79	38,545	277	202,223
Child Average		$101,456		$6,434	$97,677	$95,492		$2,489	$40	$39
Child Count	0	335	0	1,302		265	0		254	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$2,577	$4,875	$7,333,972	$5,211,123,304	$6,595	$7,256
Adult Count	0	216	179	112,647				
Child Average		$1,977	$4,684	$5,996	$2,853,901	$2,343,899,417	$3,153	$2,811
Child Count	0	2,576	181	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	89	$228,873	$2,572	$3,896
OTHER ENHANCED SERVICES	125	$471,698	$3,774	$7,401
OUTPATIENT THERAPY	11	$3,199	$291	$852
OTHER DD SERVICES(note16)	85	$1,586,008	$18,659	$13,476
SUBSTANCE ABUSE	78	$71,039	$911	$1,590
OTHER SERVICES	421	$710,834	$1,688	$2,606

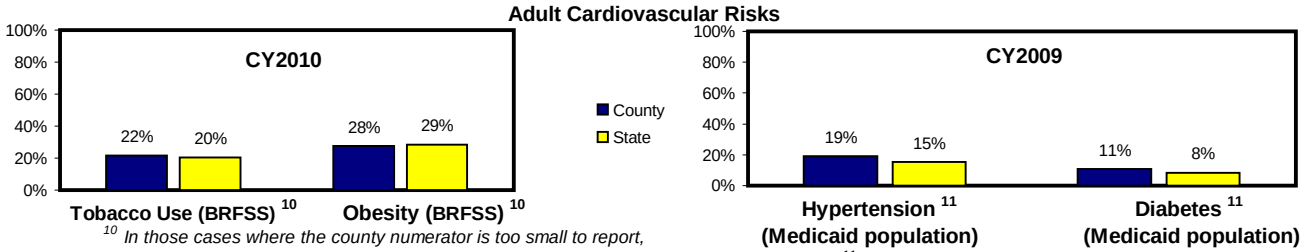
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County		$7,101	
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	0	212.4		223.7	
Diabetes long-term complication admission rate	0	272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate	0	186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

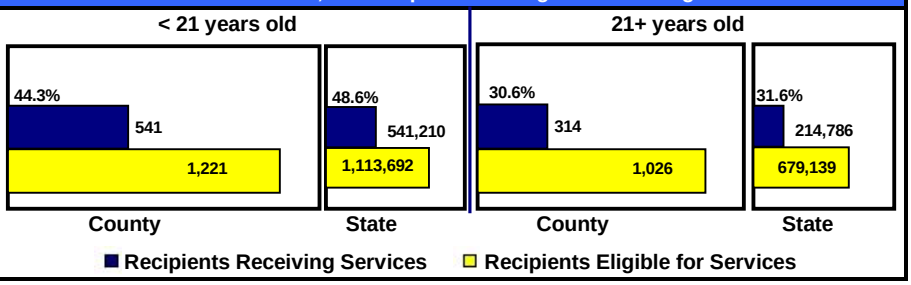
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$6,227
CAP DA	74	$2,365	$2,442
CAP MR-DD / Innovations [15]	15	$5,340	$5,166
CAP Choice	0		$2,982
All Programs	89	$2,867	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

37-GATES County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	17.5%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	20.6%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	8.3%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	19.7%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	20.8%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	0.0	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	9.4%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$25,525	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	21%	66%	13%	53
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	173	414	277	318	365	488	101	1,862	12,197	15%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	0						0	20	0.2%
White [3]	83	191	129	148	175	140	46	783	6.4%
Black/ African American [3]	85	201	133	160	180	324	54	998	8.2%
American Indian/ Alaskan Native [3]		0		0		0	0	2	0.0%
Asian/ Pacific Islander [3]			0			0		4	0.0%
Other [3]							0	18	0.1%
Unreported[3]	0	0				15	0	24	0.2%
Multiple Race [3]	0			0	0		0	13	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	99	239	179	220	124	284	1,046	1,862	56%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	18.5%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	0.9	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,257	$1,323	$471	$647	$327	$353	$1,289	$1,351	$569	$696
Adult Count	114	124,210	784	583,571	288	281,304	582	510,050	272	243,337
Child Average	$1,156	$751	$288	$399	$226	$209	$519	$589	$334	$437
Child Count	67	94,107	1,076	935,907	303	300,949	684	658,926	291	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$133,714	$125,961	$6,894	$6,659	$104,967	$118,293	$30,444	$31,080	$91	$134
Adult Count		292	88	50,081		3,855	72	38,545	207	202,223
Child Average	$9,383	$101,456		$6,434		$95,492		$2,489	$40	$39
Child Count		335	0	1,302	0	265	0		169	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$3,372	$4,875	$6,082,565	$5,211,123,304	$6,339	$7,256
Adult Count	0	216	110	112,647				
Child Average		$1,977	$2,412	$5,996	$1,196,883	$2,343,899,417	$1,351	$2,811
Child Count	0	2,576	89	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	32	$112,662	$3,521	$3,896
OTHER ENHANCED SERVICES	39	$107,203	$2,749	$7,401
OTHER DD SERVICES(note16)	92	$1,245,746	$13,541	$13,476
SUBSTANCE ABUSE	24	$16,079	$670	$1,590
OTHER SERVICES	289	$838,024	$2,900	$2,606

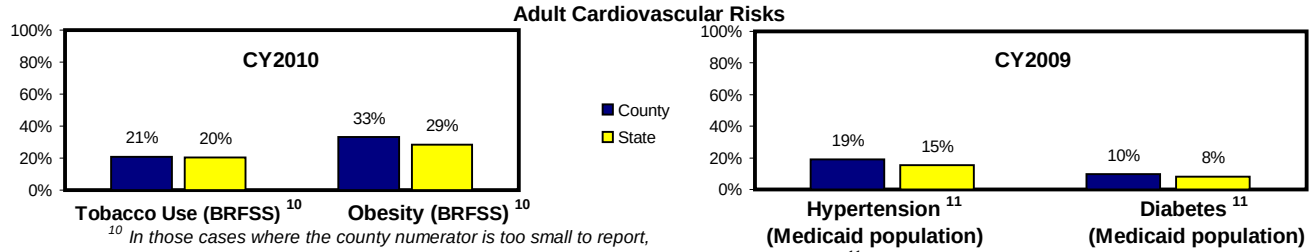
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County		$3,362	
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate	0	272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

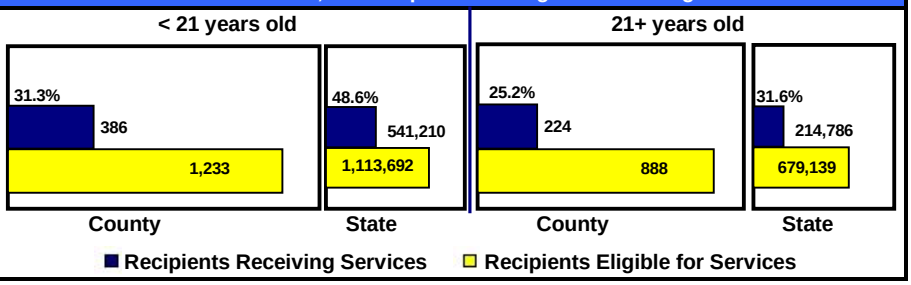
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$978	$6,227
CAP DA	24	$2,161	$2,442
CAP MR-DD / Innovations [15]	10	$5,040	$5,166
CAP Choice	0		$2,982
All Programs	36	$2,895	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

36-GASTON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	15.6%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	19.6%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	11.3%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	19.0%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	52.4%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	10.4	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	10.6%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$32,727	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	19%	63%	17%	1,807
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	3,040	9,569	6,118	7,281	8,871	8,882	1,335	40,721	206,086	20%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	252	1,371	512	234	183	110	38	2,410	1.2%
White [3]	1,951	5,367	3,537	4,523	6,233	6,341	823	26,001	12.6%
Black/ African American [3]	691	2,396	1,761	2,221	2,202	1,870	434	10,450	5.1%
American Indian/ Alaskan Native [3]		11						42	0.0%
Asian/ Pacific Islander [3]	27	70	45	37	44	75	11	271	0.1%
Other [3]	43	97	121	89	87	112	15	506	0.2%
Unreported[3]	65	125	111	157	109	331	11	833	0.4%
Multiple Race [3]		132	24	12		34		208	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	2,618	8,392	5,335	5,480	3,496	3,429	26,132	40,721	64%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	14.1%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	7.9	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,332	$1,323	$829	$647	$418	$353	$1,502	$1,351	$818	$696
Adult Count	3,760	124,210	17,002	583,571	9,071	281,304	15,783	510,050	7,210	243,337
Child Average	$682	$751	$428	$399	$208	$209	$708	$589	$529	$437
Child Count	2,395	94,107	24,031	935,907	7,724	300,949	17,332	658,926	7,912	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$144,017	$125,961	$5,877	$6,659	$114,105	$118,293	$29,434	$31,080	$129	$134
Adult Count	11	292	939	50,081	115	3,855	1,001	38,545	6,829	202,223
Child Average	$134,761	$101,456	$2,567	$6,434	$84,087	$95,492		$2,489	$33	$39
Child Count		335	25	1,302	10	265	0		5,781	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$3,915	$4,875	$151,221,133	$5,211,123,304	$7,575	$7,256
Adult Count	0	216	4,686	112,647				
Child Average	$1,680	$1,977	$6,843	$5,996	$63,678,679	$2,343,899,417	$3,191	$2,811
Child Count	27	2,576	3,307	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	2,075	$9,768,898	$4,708	$3,896
OTHER ENHANCED SERVICES	1,768	$12,726,058	$7,198	$7,401
RESIDENTIAL	21	$35,142	$1,673	$1,707
OUTPATIENT THERAPY	322	$511,579	$1,589	$852
OTHER DD SERVICES(note16)	1,694	$29,417,376	$17,366	$13,476
SUBSTANCE ABUSE	1,718	$2,076,034	$1,208	$1,590
OTHER SERVICES	9,713	$21,263,500	$2,189	$2,606

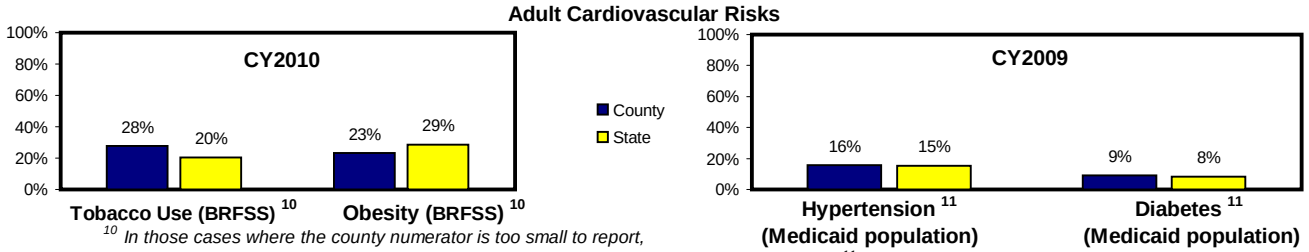
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	256	$818,763	$3,198
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	35	212.4	189.8	223.7	●
Diabetes long-term complication admission rate	61	272.5	330.9	297.5	●
Chronic obstructive pulmonary disease admission rate	94	460.0	509.9	429.7	●
Congestive heart failure admission rate	85	557.0	461.1	577.2	●
Adult asthma admission rate	37	261.0	200.7	286.0	●
Pediatric asthma admission rate	31	186.4	196.2	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

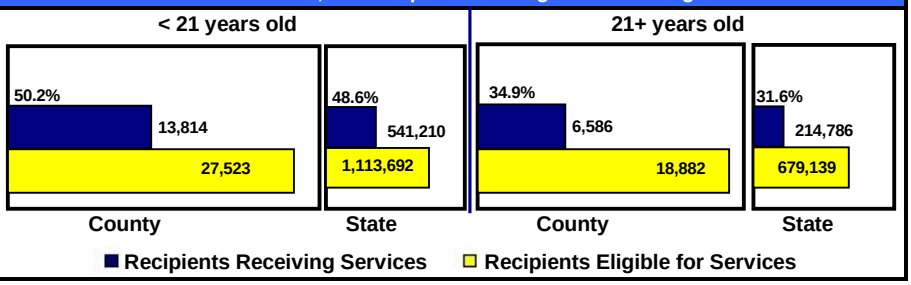
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	31	$7,802	$6,227
CAP DA	154	$2,233	$2,442
CAP MR-DD / Innovations [15]	332	$5,272	$5,166
CAP Choice	0		$2,982
All Programs	517	$4,518	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

35-FRANKLIN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	13.7%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	18.3%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	10.1%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	19.7%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	16.8%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	11.6	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	11.4%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$29,040	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	18%	61%	20%	404
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	1,072	2,666	1,620	1,851	2,005	2,472	456	10,614	60,619	18%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	182	528	242	153	60	24	15	1,007	1.7%
White [3]	513	1,114	640	710	990	937	203	4,391	7.2%
Black/ African American [3]	322	872	631	851	855	1,339	213	4,548	7.5%
American Indian/ Alaskan Native [3]	0							28	0.0%
Asian/ Pacific Islander [3]								26	0.0%
Other [3]	31	25	50	47	57	45	13	224	0.4%
Unreported[3]	19	107	45	75	29	107		363	0.6%
Multiple Race [3]	0					14		27	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	926	2,260	1,308	1,250	513	380	5,711	10,614	54%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	16.2%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	2.7	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,505	$1,323	$600	$647	$370	$353	$1,243	$1,351	$812	$696
Adult Count	753	124,210	3,780	583,571	2,056	281,304	3,506	510,050	1,729	243,337
Child Average	$823	$751	$344	$399	$241	$209	$549	$589	$433	$437
Child Count	544	94,107	5,661	935,907	2,154	300,949	4,261	658,926	2,376	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$95,758	$125,961	$6,617	$6,659	$138,158	$118,293	$34,064	$31,080	$109	$134
Adult Count		292	365	50,081	29	3,855	259	38,545	1,102	202,223
Child Average	$10,610	$101,456	$5,440	$6,434	$167,004	$95,492		$2,489	$31	$39
Child Count		335		1,302		265	0		890	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$3,934	$4,875	$36,464,999	$5,211,123,304	$7,236	$7,256
Adult Count	0	216	712	112,647				
Child Average	$128	$1,977	$4,431	$5,996	$13,290,036	$2,343,899,417	$2,457	$2,811
Child Count		2,576	775	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	209	$742,658	$3,553	$3,896
OTHER ENHANCED SERVICES	516	$2,051,005	$3,975	$7,401
OUTPATIENT THERAPY	140	$94,928	$678	$852
OTHER DD SERVICES(note16)	498	$6,779,726	$13,614	$13,476
SUBSTANCE ABUSE	195	$340,601	$1,747	$1,590
OTHER SERVICES	1,782	$4,065,511	$2,281	$2,606

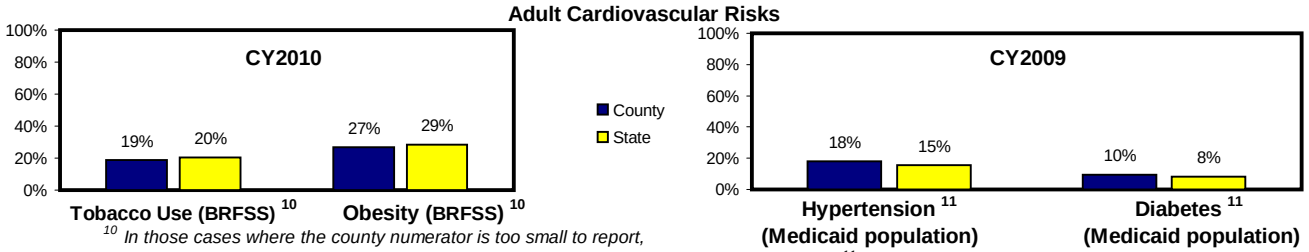
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	90	$327,047	$3,634
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	28	460.0	595.7	429.7	●
Congestive heart failure admission rate	25	557.0	531.9	577.2	●
Adult asthma admission rate	17	261.0	361.7	286.0	●
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

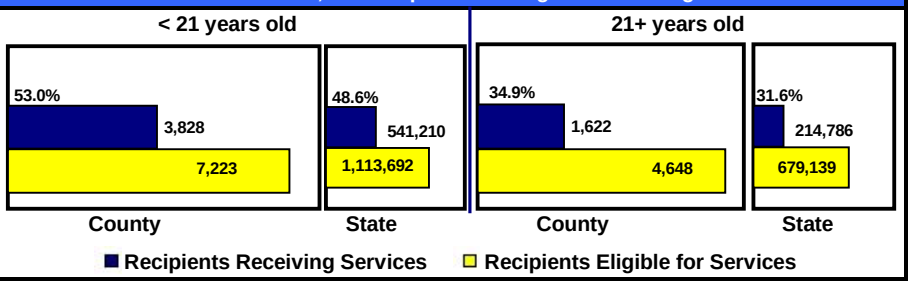
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	13	$6,231	$6,227
CAP DA	113	$2,348	$2,442
CAP MR-DD / Innovations [15]	42	$5,563	$5,166
CAP Choice	0		$2,982
All Programs	168	$3,452	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

34-FORSYTH County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	16.5%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	19.6%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	10.0%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	19.5%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	16.8%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	13.6	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	10.6%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$37,278	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	18%	60%	22%	3,079
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	4,971	16,718	9,899	9,962	9,532	10,473	1,907	56,584	350,670	16%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	977	5,178	2,442	1,130	394	263	96	9,407	2.7%
White [3]	1,417	3,558	2,031	2,395	3,359	4,329	575	15,672	4.5%
Black/ African American [3]	1,989	5,781	4,182	5,487	5,274	5,203	1,142	25,927	7.4%
American Indian/ Alaskan Native [3]	12				15	15		50	0.0%
Asian/ Pacific Islander [3]	47	171	94	52	109	100	19	526	0.1%
Other [3]	104	126	224	164	96	154	19	764	0.2%
Unreported[3]	419	1,848	912	713	276	374	51	4,123	1.2%
Multiple Race [3]		49		15		35		115	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	4,660	14,784	8,910	8,237	4,076	4,503	40,510	56,584	72%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	12.1%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	14.1	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,332	$1,323	$610	$647	$563	$353	$1,384	$1,351	$647	$696
Adult Count	4,497	124,210	20,211	583,571	8,926	281,304	15,833	510,050	7,040	243,337
Child Average	$879	$751	$346	$399	$301	$209	$485	$589	$450	$437
Child Count	3,628	94,107	38,931	935,907	11,488	300,949	22,803	658,926	16,448	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$114,635	$125,961	$6,596	$6,659	$120,750	$118,293	$29,169	$31,080	$139	$134
Adult Count	10	292	1,170	50,081	155	3,855	1,136	38,545	6,933	202,223
Child Average	$109,755	$101,456	$6,721	$6,434	$77,980	$95,492		$2,489	$37	$39
Child Count	20	335	50	1,302		265	0		7,709	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$3,027	$557	$5,339	$4,875	$173,658,602	$5,211,123,304	$7,655	$7,256
Adult Count		216	3,914	112,647				
Child Average	$1,786	$1,977	$6,259	$5,996	$83,872,755	$2,343,899,417	$2,559	$2,811
Child Count	298	2,576	3,565	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	1,548	$6,129,784	$3,960	$3,896
OTHER ENHANCED SERVICES	1,924	$15,544,286	$8,079	$7,401
OUTPATIENT THERAPY	408	$106,385	$261	$852
OTHER DD SERVICES(note16)	2,689	$41,134,432	$15,297	$13,476
SUBSTANCE ABUSE	1,267	$2,088,124	$1,648	$1,590
OTHER SERVICES	8,801	$25,490,997	$2,896	$2,606

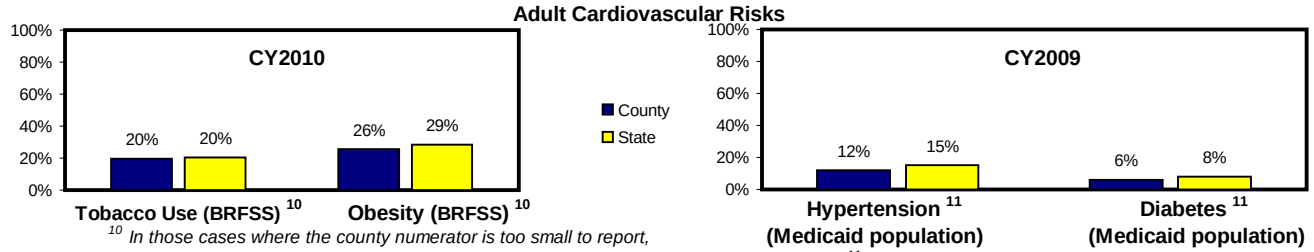
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	1,003	$3,500,270	$3,490
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	58	212.4	281.9	223.7	●
Diabetes long-term complication admission rate	111	272.5	539.6	297.5	↑
Chronic obstructive pulmonary disease admission rate	76	460.0	369.4	429.7	●
Congestive heart failure admission rate	122	557.0	593.0	577.2	●
Adult asthma admission rate	71	261.0	345.1	286.0	●
Pediatric asthma admission rate	38	186.4	148.4	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

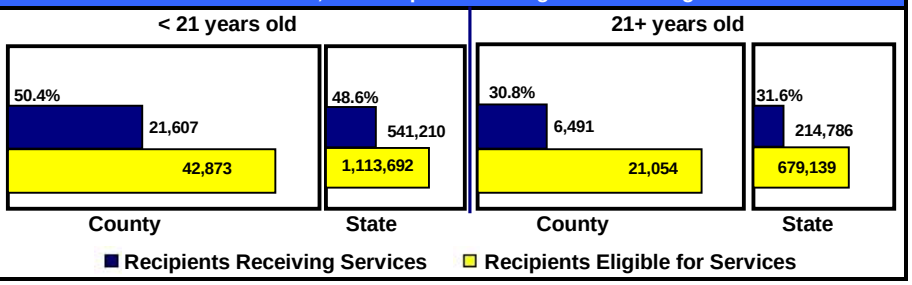
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	33	$6,200	$6,227
CAP DA	200	$2,605	$2,442
CAP MR-DD / Innovations [15]	454	$5,190	$5,166
CAP Choice		$2,701	$2,982
All Programs	694	$4,468	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

33-EDGECOMBE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	25.7%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	29.9%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	15.1%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	21.3%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	31.5%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	7.5	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	12.5%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$29,052	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	21%	61%	17%	584
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	1,026	3,804	2,658	3,171	3,382	4,269	554	17,284	56,552	31%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	51	268	141	68	21	19		517	0.9%
White [3]	308	720	455	492	740	933	75	3,340	5.9%
Black/ African American [3]	622	2,575	1,925	2,433	2,546	3,141	466	12,620	22.3%
American Indian/ Alaskan Native [3]	0							12	0.0%
Asian/ Pacific Islander [3]						0		19	0.0%
Other [3]	28	43	52	59	32	34		220	0.4%
Unreported[3]	11	182	76	106	31	132		527	0.9%
Multiple Race [3]							0	29	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	912	3,259	2,347	2,554	1,476	2,435	12,071	17,284	70%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	16.8%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	4.5	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,349	$1,323	$540	$647	$316	$353	$1,087	$1,351	$603	$696
Adult Count	1,282	124,210	7,337	583,571	3,763	281,304	5,990	510,050	2,877	243,337
Child Average	$764	$751	$345	$399	$209	$209	$509	$589	$405	$437
Child Count	908	94,107	9,201	935,907	3,397	300,949	6,681	658,926	3,227	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$10,050	$125,961	$6,532	$6,659	$126,318	$118,293	$32,101	$31,080	$118	$134
Adult Count		292	964	50,081	41	3,855	431	38,545	2,414	202,223
Child Average	$183,577	$101,456	$6,367	$6,434	$99,640	$95,492		$2,489	$47	$39
Child Count		335	18	1,302		265	0		1,812	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$5,778	$4,875	$60,132,541	$5,211,123,304	$6,917	$7,256
Adult Count	0	216	1,139	112,647				
Child Average	$67	$1,977	$5,344	$5,996	$22,819,750	$2,343,899,417	$2,706	$2,811
Child Count		2,576	1,504	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	509	$2,045,162	$4,018	$3,896
OTHER ENHANCED SERVICES	840	$6,587,010	$7,842	$7,401
OUTPATIENT THERAPY	82	$38,648	$471	$852
OTHER DD SERVICES(note16)	661	$9,644,721	$14,591	$13,476
SUBSTANCE ABUSE	341	$573,446	$1,682	$1,590
OTHER SERVICES	3,021	$7,251,907	$2,400	$2,606

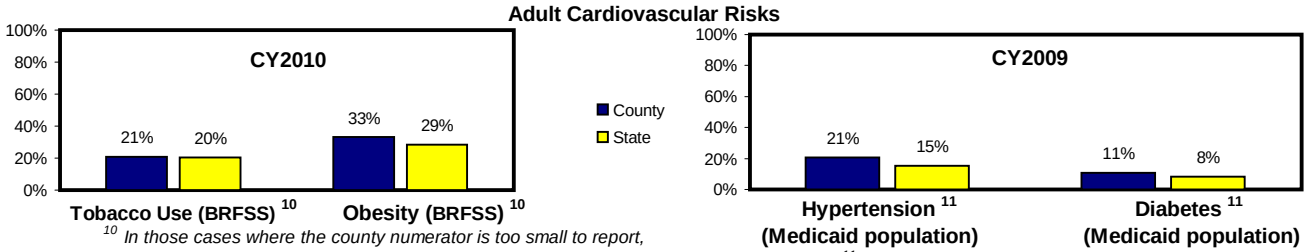
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	52	$163,039	$3,135
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	21	212.4	260.0	223.7	●
Diabetes long-term complication admission rate	34	272.5	420.9	297.5	●
Chronic obstructive pulmonary disease admission rate	29	460.0	359.0	429.7	●
Congestive heart failure admission rate	53	557.0	656.2	577.2	●
Adult asthma admission rate	32	261.0	396.2	286.0	●
Pediatric asthma admission rate	30	186.4	444.6	192.9	↑

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

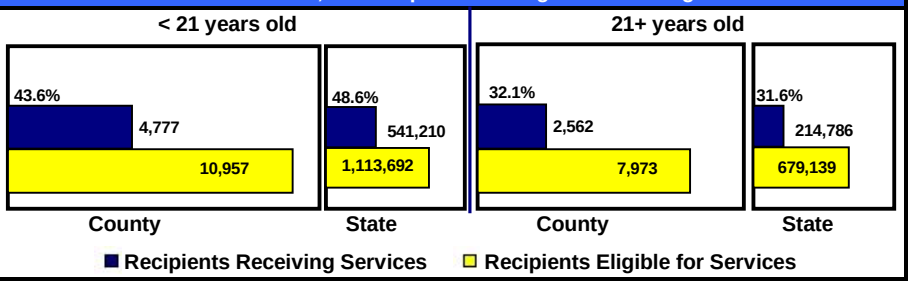
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$5,991	$6,227
CAP DA	114	$2,472	$2,442
CAP MR-DD / Innovations [15]	83	$5,112	$5,166
CAP Choice	0		$2,982
All Programs	202	$3,644	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

32-DURHAM County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	16.4%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	20.8%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	8.4%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	20.1%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	7.8%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	11.5	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	11.8%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$38,795	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	16%	59%	25%	2,333
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	3,722	12,500	6,962	6,879	7,781	7,597	2,288	41,719	267,587	16%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	836	4,363	1,627	607	423	199	102	7,219	2.7%
White [3]	346	1,078	636	678	1,168	1,796	239	5,356	2.0%
Black/ African American [3]	2,225	5,573	4,027	4,999	5,655	5,010	1,786	25,264	9.4%
American Indian/ Alaskan Native [3]		18		22	86	12	32	143	0.1%
Asian/ Pacific Islander [3]	39	112	70	60	125	109	22	476	0.2%
Other [3]	81	235	183	171	110	61	35	760	0.3%
Unreported[3]	187	1,107	403	332	199	342	67	2,383	0.9%
Multiple Race [3]		14	11	10	15	68		118	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	3,285	10,784	6,076	5,106	2,613	2,908	27,487	41,719	66%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	11.5%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	20.3	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,377	$1,323	$391	$647	$535	$353	$1,377	$1,351	$891	$696
Adult Count	3,643	124,210	12,989	583,571	6,614	281,304	10,941	510,050	6,257	243,337
Child Average	$839	$751	$270	$399	$274	$209	$492	$589	$424	$437
Child Count	3,065	94,107	25,517	935,907	7,724	300,949	15,314	658,926	12,843	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$116,421	$125,961	$6,089	$6,659	$124,473	$118,293	$32,507	$31,080	$97	$134
Adult Count		292	982	50,081	131	3,855	779	38,545	2,383	202,223
Child Average	$131,116	$101,456	$5,701	$6,434	$119,623	$95,492		$2,489	$21	$39
Child Count	12	335	17	1,302		265	0		2,022	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$10,297	$4,875	$157,212,502	$5,211,123,304	$9,119	$7,256
Adult Count	0	216	4,139	112,647				
Child Average	$2,062	$1,977	$8,224	$5,996	$83,433,709	$2,343,899,417	$3,531	$2,811
Child Count	10	2,576	4,692	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	2,500	$9,199,374	$3,680	$3,896
OTHER ENHANCED SERVICES	4,211	$47,166,125	$11,201	$7,401
OUTPATIENT THERAPY	972	$775,319	$798	$852
OTHER DD SERVICES(note16)	2,500	$31,963,540	$12,785	$13,476
SUBSTANCE ABUSE	1,136	$3,137,325	$2,762	$1,590
OTHER SERVICES	8,053	$25,663,520	$3,187	$2,606

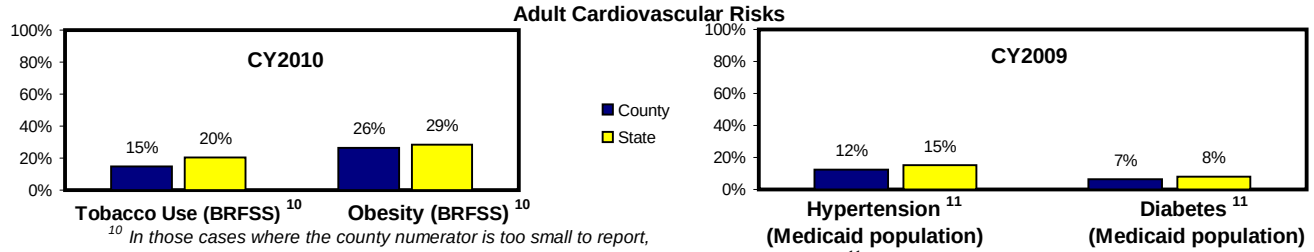
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	1,016	$3,732,450	$3,674
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	40	212.4	266.5	223.7	●
Diabetes long-term complication admission rate	40	272.5	266.5	297.5	●
Chronic obstructive pulmonary disease admission rate	56	460.0	373.1	429.7	●
Congestive heart failure admission rate	110	557.0	732.8	577.2	●
Adult asthma admission rate	32	261.0	213.2	286.0	●
Pediatric asthma admission rate	22	186.4	123.6	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

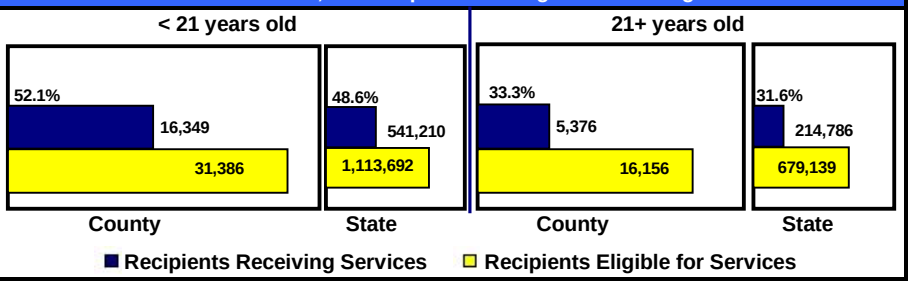
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	16	$5,171	$6,227
CAP DA	136	$2,474	$2,442
CAP MR-DD / Innovations [15]	306	$5,177	$5,166
CAP Choice	0		$2,982
All Programs	458	$4,374	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

31-DUPLIN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	24.3%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	32.2%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	9.4%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	24.6%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	24.3%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	9.6	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	9.2%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$28,088	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	15%	63%	21%	655
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	1,126	3,589	1,996	1,837	1,639	2,800	195	11,861	58,505	20%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	447	1,735	741	381	104	64	15	3,025	5.2%
White [3]	414	912	538	572	773	1,169	85	3,964	6.8%
Black/ African American [3]	223	861	598	792	701	1,397	89	4,349	7.4%
American Indian/ Alaskan Native [3]			0	0			0	13	0.0%
Asian/ Pacific Islander [3]	0						0	20	0.0%
Other [3]		11	29	24	22	40		126	0.2%
Unreported[3]	32	50	87	66	28	112		343	0.6%
Multiple Race [3]	0						0	21	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,092	3,207	1,818	1,569	667	1,022	8,283	11,861	70%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	16.9%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	4.8	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,098	$1,323	$594	$647	$226	$353	$1,173	$1,351	$683	$696
Adult Count	893	124,210	3,459	583,571	2,033	281,304	3,635	510,050	1,854	243,337
Child Average	$701	$751	$283	$399	$144	$209	$445	$589	$422	$437
Child Count	873	94,107	7,954	935,907	2,436	300,949	5,813	658,926	3,267	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$78,915	$125,961	$6,359	$6,659	$123,699	$118,293	$35,405	$31,080	$120	$134
Adult Count		292	420	50,081	44	3,855	260	38,545	1,350	202,223
Child Average	$16,645	$101,456	$2,980	$6,434	$92,255	$95,492		$2,489	$40	$39
Child Count		335		1,302		265	0		1,547	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$3,966	$4,875	$36,674,962	$5,211,123,304	$7,244	$7,256
Adult Count	0	216	735	112,647				
Child Average		$1,977	$4,220	$5,996	$14,873,217	$2,343,899,417	$2,226	$2,811
Child Count	0	2,576	881	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	295	$1,112,068	$3,770	$3,896
OTHER ENHANCED SERVICES	314	$1,985,179	$6,322	$7,401
OUTPATIENT THERAPY		$474		$852
OTHER DD SERVICES(note16)	450	$8,010,028	$17,800	$13,476
SUBSTANCE ABUSE	190	$152,279	$801	$1,590
OTHER SERVICES	1,964	$4,901,535	$2,496	$2,606

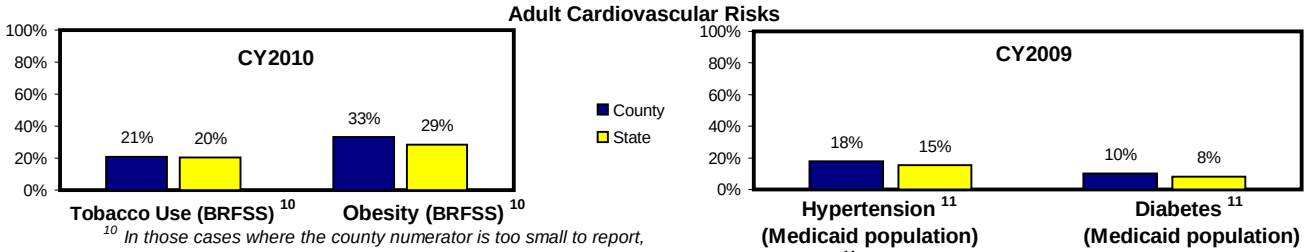
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	267	$582,207	$2,181
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2010 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2009

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	12	212.4	251.6	223.7	●
Diabetes long-term complication admission rate	20	272.5	419.4	297.5	●
Chronic obstructive pulmonary disease admission rate	36	460.0	754.9	429.7	↑
Congestive heart failure admission rate	63	557.0	1321.0	577.2	↑
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate	14	186.4	300.8	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

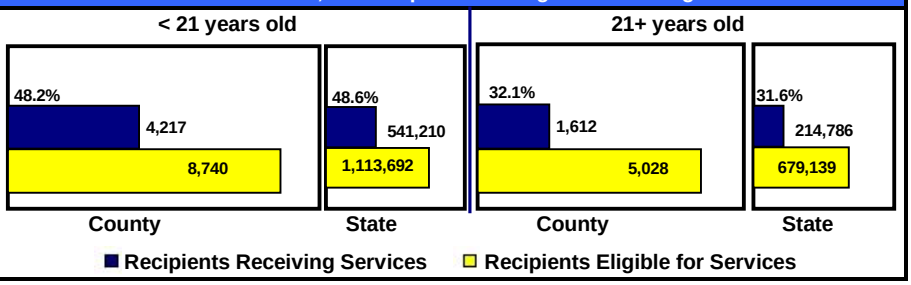
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$8,420	$6,227
CAP DA	100	$2,385	$2,442
CAP MR-DD / Innovations [15]	68	$4,029	$5,166
CAP Choice	15	$3,659	$2,982
All Programs	185	$3,158	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

30-DAVIE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	11.7%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	15.8%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	9.5%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	17.3%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	9.2%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	4.0	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	11.9%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$36,438	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	21%	62%	17%	260
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	724	1,453	956	1,048	1,096	1,026	177	5,579	41,240	14%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	129	314	150	70	30	14		578	1.4%
White [3]	513	900	655	760	902	793	144	4,010	9.7%
Black/ African American [3]	63	127	94	158	140	165	22	684	1.7%
American Indian/ Alaskan Native [3]	0				0	0	0	3	0.0%
Asian/ Pacific Islander [3]	0		0	0				9	0.0%
Other [3]		12	24	26	14	13		89	0.2%
Unreported[3]	11	91	28	33		28		186	0.5%
Multiple Race [3]				0			0	19	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	621	1,284	846	819	433	547	3,929	5,579	70%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	13.4%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	3.6	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,244	$1,323	$649	$647	$299	$353	$1,967	$1,351	$602	$696
Adult Count	404	124,210	2,277	583,571	863	281,304	1,851	510,050	841	243,337
Child Average	$688	$751	$394	$399	$153	$209	$495	$589	$441	$437
Child Count	315	94,107	3,609	935,907	1,280	300,949	2,821	658,926	1,526	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$140,739	$125,961	$4,102	$6,659	$124,382	$118,293	$31,568	$31,080	$144	$134
Adult Count		292	22	50,081	17	3,855	143	38,545	758	202,223
Child Average	$110,407	$101,456	$2,558	$6,434		$95,492		$2,489	$37	$39
Child Count		335		1,302	0	265	0		825	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$3,024	$4,875	$18,268,555	$5,211,123,304	$7,682	$7,256
Adult Count	0	216	351	112,647				
Child Average	$2,038	$1,977	$6,213	$5,996	$8,069,067	$2,343,899,417	$2,632	$2,811
Child Count	24	2,576	383	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	152	$472,943	$3,111	$3,896
OTHER ENHANCED SERVICES	236	$821,628	$3,481	$7,401
OUTPATIENT THERAPY	23	$3,906	$170	$852
OTHER DD SERVICES(note16)	235	$3,945,406	$16,789	$13,476
SUBSTANCE ABUSE	108	$129,907	$1,203	$1,590
OTHER SERVICES	1,060	$2,721,341	$2,567	$2,606

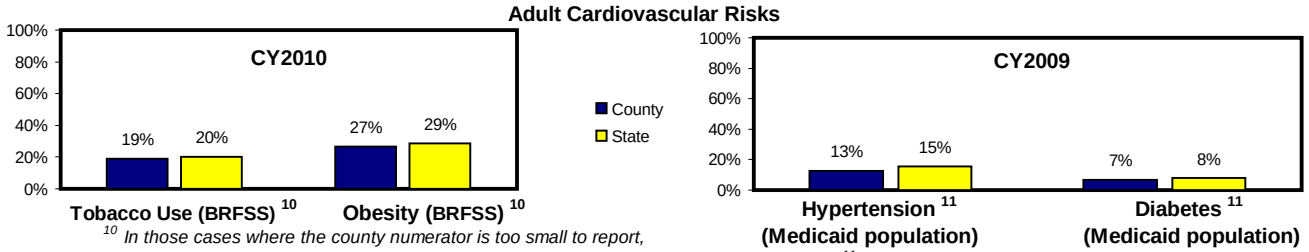
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	56	$168,190	$3,003
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2008 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2008

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	11	212.4	547.3	223.7	↑
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

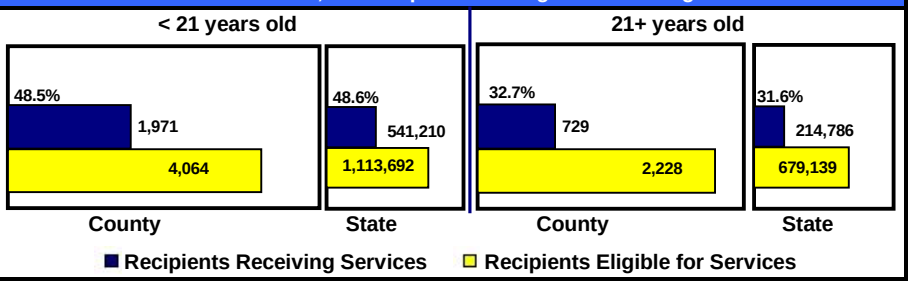
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$16,627	$6,227
CAP DA	52	$2,496	$2,442
CAP MR-DD / Innovations [15]	44	$4,402	$5,166
CAP Choice	0		$2,982
All Programs	97	$3,507	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

29-DAVIDSON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	14.6%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	18.8%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	11.3%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	18.4%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	22.1%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	7.7	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	12.2%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$31,742	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	17%	63%	19%	1,268
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	2,908	7,119	4,496	5,081	5,889	5,355	783	27,940	162,878	17%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	312	1,117	506	245	126	53	27	2,047	1.3%
White [3]	2,042	4,361	2,944	3,436	4,593	4,086	561	19,420	11.9%
Black/ African American [3]	318	897	680	990	958	862	166	4,387	2.7%
American Indian/ Alaskan Native [3]		12		16	13			59	0.0%
Asian/ Pacific Islander [3]	37	88	49	61	50	58		306	0.2%
Other [3]	74	251	122	101	65	53		592	0.4%
Unreported[3]	115	369	179	228	79	211		1,066	0.7%
Multiple Race [3]		24				23		63	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	2,715	6,202	4,018	4,241	2,721	2,083	19,265	27,940	69%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	13.1%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	4.6	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,302	$1,323	$744	$647	$384	$353	$1,474	$1,351	$685	$696
Adult Count	2,028	124,210	11,922	583,571	5,479	281,304	10,176	510,050	4,211	243,337
Child Average	$690	$751	$411	$399	$212	$209	$742	$589	$486	$437
Child Count	1,510	94,107	18,142	935,907	5,206	300,949	13,047	658,926	6,596	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$112,876	$125,961	$5,771	$6,659		$118,293	$32,676	$31,080	$133	$134
Adult Count		292	536	50,081	0	3,855	757	38,545	4,499	202,223
Child Average	$67,130	$101,456	$4,840	$6,434		$95,492		$2,489	$37	$39
Child Count		335	11	1,302	0	265	0		3,874	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$391	$4,875	$100,316,334	$5,211,123,304	$7,798	$7,256
Adult Count	0	216	398	112,647				
Child Average	$2,216	$1,977	$1,639	$5,996	$41,553,533	$2,343,899,417	$2,802	$2,811
Child Count	90	2,576	343	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT		$381		$3,896
OTHER ENHANCED SERVICES	40	$6,915	$173	$7,401
OUTPATIENT THERAPY	21	$3,872	$184	$852
OTHER DD SERVICES(note16)	841	$1,273,286	$1,514	$13,476
SUBSTANCE ABUSE	471	$200,084	$425	$1,590
OTHER SERVICES	3,374	$3,847,028	$1,140	$2,606

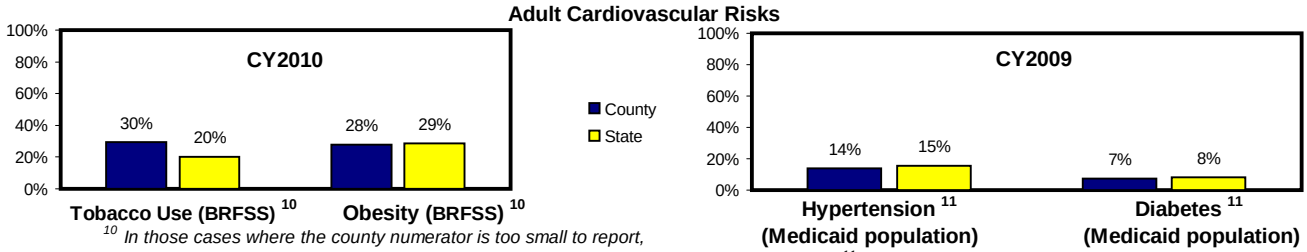
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	228	$618,996	$2,715
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2008 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2008

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	37	212.4	308.7	223.7	●
Diabetes long-term complication admission rate	36	272.5	300.3	297.5	●
Chronic obstructive pulmonary disease admission rate	84	460.0	700.8	429.7	↑
Congestive heart failure admission rate	67	557.0	558.9	577.2	●
Adult asthma admission rate	21	261.0	175.2	286.0	●
Pediatric asthma admission rate	10	186.4	87.0	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

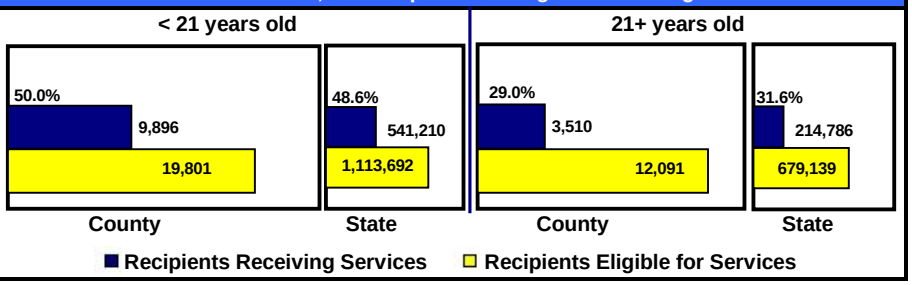
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	26	$5,388	$6,227
CAP DA	114	$2,435	$2,442
CAP MR-DD / Innovations [15]	144	$5,602	$5,166
CAP Choice	0		$2,982
All Programs	284	$4,311	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

28-DARE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	10.7%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	17.3%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	7.5%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	20.8%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	13.2%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	4.3	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	8.3%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$37,934	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	5%	65%	29%	228
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	577	1,226	515	566	718	643	158	3,668	33,920	11%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	39	296	68	26	33			430	1.3%
White [3]	490	742	375	488	618	546	140	2,769	8.2%
Black/ African American [3]	22	63	39	35	42	57	10	236	0.7%
American Indian/ Alaskan Native [3]	0	0	0		0	0	0	1	0.0%
Asian/ Pacific Islander [3]								14	0.0%
Other [3]						12		32	0.1%
Unreported[3]	14	79	21	10	14	18		142	0.4%
Multiple Race [3]		37						44	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	443	1,085	435	364	159	96	2,139	3,668	58%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	11.4%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	8.5	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,367	$1,323	$630	$647	$600	$353	$1,205	$1,351	$718	$696
Adult Count	300	124,210	1,409	583,571	736	281,304	1,188	510,050	476	243,337
Child Average	$667	$751	$368	$399	$213	$209	$392	$589	$441	$437
Child Count	224	94,107	2,606	935,907	834	300,949	1,663	658,926	650	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$191,995	$125,961	$2,386	$6,659	$117,297	$118,293	$28,038	$31,080	$133	$134
Adult Count		292		50,081	14	3,855	105	38,545	518	202,223
Child Average		$101,456	$714	$6,434	$83,851	$95,492		$2,489	$28	$39
Child Count	0	335		1,302		265	0		536	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$2,281	$4,875	$9,898,086	$5,211,123,304	$6,609	$7,256
Adult Count	0	216	230	112,647				
Child Average	$334	$1,977	$4,764	$5,996	$3,878,661	$2,343,899,417	$1,866	$2,811
Child Count		2,576	267	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	64	$204,269	$3,192	$3,896
OTHER ENHANCED SERVICES	73	$87,287	$1,196	$7,401
OUTPATIENT THERAPY		$5,494		$852
OTHER DD SERVICES(note16)	140	$2,783,914	$19,885	$13,476
SUBSTANCE ABUSE	89	$76,339	$858	$1,590
OTHER SERVICES	656	$1,625,966	$2,479	$2,606

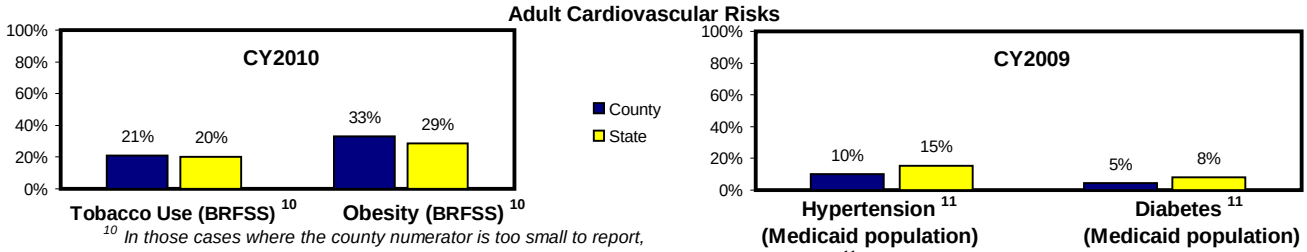
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	74	$212,651	$2,874
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2008 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] CY2008

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

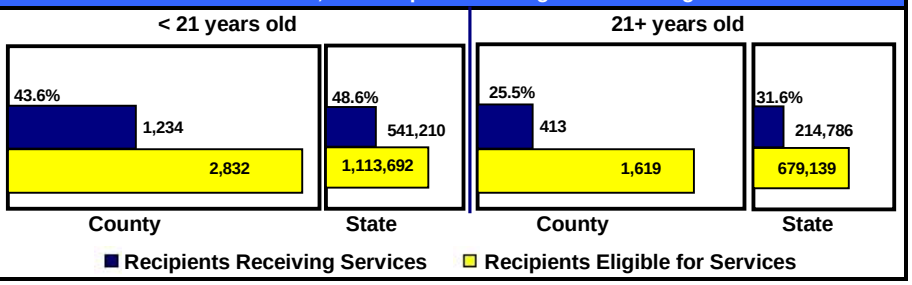
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$6,213	$6,227
CAP DA	11	$1,822	$2,442
CAP MR-DD / Innovations [15]	21	$4,182	$5,166
CAP Choice	0		$2,982
All Programs	38	$3,820	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

27-CURRITUCK County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	10.4%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	15.0%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	4.5%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	20.2%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	13.3%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	10.8	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	8.0%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$34,939	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	19%	66%	15%	113
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	258	652	452	493	591	495	119	2,683	23,547	11%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		38	15	11				71	0.3%
White [3]	217	525	360	390	509	366	97	2,150	9.1%
Black/ African American [3]	21	51	54	58	67	98	19	328	1.4%
American Indian/ Alaskan Native [3]		0				0	0	5	0.0%
Asian/ Pacific Islander [3]		0					0	12	0.1%
Other [3]				12				30	0.1%
Unreported[3]		20		15		20	0	63	0.3%
Multiple Race [3]		15		0	0		0	24	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	153	436	287	268	206	112	1,309	2,683	49%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	12.3%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	2.1	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,453	$1,323	$549	$647	$322	$353	$1,071	$1,351	$741	$696
Adult Count	197	124,210	1,069	583,571	428	281,304	916	510,050	344	243,337
Child Average	$603	$751	$351	$399	$164	$209	$646	$589	$437	$437
Child Count	146	94,107	1,697	935,907	519	300,949	1,149	658,926	542	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$121,473	$125,961	$5,395	$6,659	$132,033	$118,293	$30,563	$31,080	$110	$134
Adult Count		292	24	50,081		3,855	80	38,545	350	202,223
Child Average		$101,456		$6,434	$93,757	$95,492		$2,489	$29	$39
Child Count	0	335	0	1,302		265	0		318	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$2,567	$4,875	$7,137,742	$5,211,123,304	$5,863	$7,256
Adult Count	0	216	169	112,647				
Child Average	$757	$1,977	$4,978	$5,996	$2,787,597	$2,343,899,417	$1,963	$2,811
Child Count		2,576	150	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	36	$141,217	$3,923	$3,896
OTHER ENHANCED SERVICES	52	$177,796	$3,419	$7,401
OUTPATIENT THERAPY		$389		$852
OTHER DD SERVICES(note16)	98	$2,103,236	$21,462	$13,476
SUBSTANCE ABUSE	38	$50,517	$1,329	$1,590
OTHER SERVICES	492	$1,433,378	$2,913	$2,606

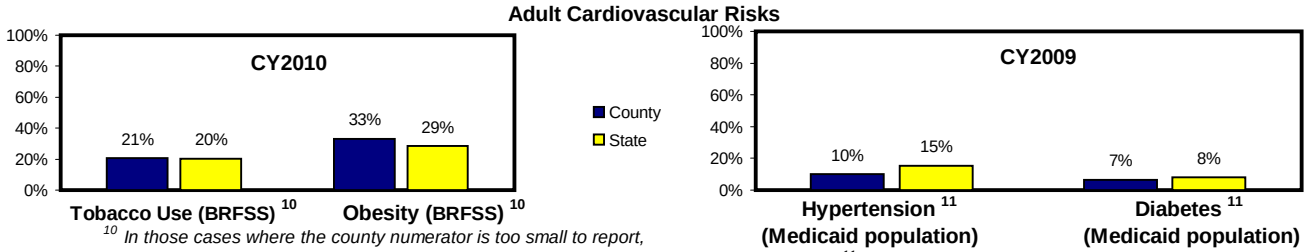
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County		$7,903	
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2008 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] CY2008

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	0	212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

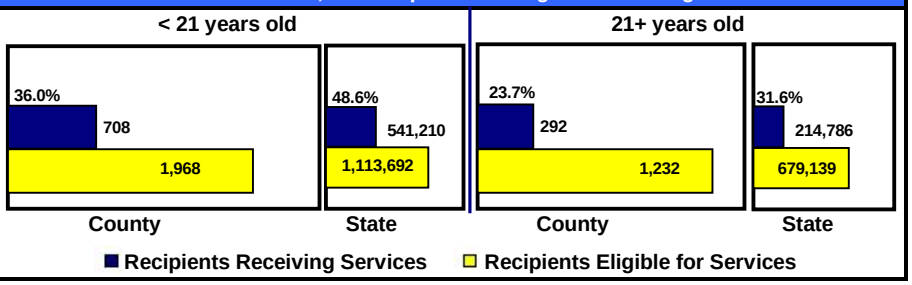
[13] *Numerator= Number of Admissions in this county*

[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$6,227
CAP DA	14	$1,706	$2,442
CAP MR-DD / Innovations [15]	21	$3,842	$5,166
CAP Choice	0		$2,982
All Programs	35	$2,988	$3,887

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

26-CUMBERLAND County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	17.0%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	24.0%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	10.5%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	20.3%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	21.9%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	11.2	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	13.3%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$40,791	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	17%	65%	17%	2,490
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	4,092	14,118	9,334	11,343	12,130	11,353	2,743	58,278	319,431	18%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	220	1,125	484	438	536	473	103	3,056	1.0%
White [3]	1,347	3,605	2,316	2,786	3,801	3,829	762	16,337	5.1%
Black/ African American [3]	2,183	7,855	5,648	7,140	6,988	5,959	1,697	33,590	10.5%
American Indian/ Alaskan Native [3]	71	203	172	171	212	202	32	960	0.3%
Asian/ Pacific Islander [3]	53	169	93	72	135	173	38	642	0.2%
Other [3]	66	386	192	156	135	64	33	933	0.3%
Unreported[3]	141	565	378	527	282	533	74	2,285	0.7%
Multiple Race [3]	11	210	51	53	41	120		475	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	3,677	12,100	8,089	9,104	6,303	6,900	42,496	58,278	73%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	11.6%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	7.3	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,557	$1,323	$588	$647	$327	$353	$1,325	$1,351	$588	$696
Adult Count	4,318	124,210	25,917	583,571	9,958	281,304	20,184	510,050	9,870	243,337
Child Average	$906	$751	$349	$399	$215	$209	$607	$589	$367	$437
Child Count	3,097	94,107	35,598	935,907	12,320	300,949	23,071	658,926	14,913	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$119,046	$125,961	$6,695	$6,659	$118,504	$118,293	$31,769	$31,080	$151	$134
Adult Count	10	292	2,245	50,081	116	3,855	870	38,545	8,177	202,223
Child Average	$122,354	$101,456	$5,894	$6,434	$98,788	$95,492	$337	$2,489	$34	$39
Child Count		335	183	1,302	15	265			6,217	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$502	$557	$4,575	$4,875	$176,341,846	$5,211,123,304	$6,571	$7,256
Adult Count	137	216	4,422	112,647				
Child Average	$1,379	$1,977	$5,090	$5,996	$78,876,823	$2,343,899,417	$2,581	$2,811
Child Count	21	2,576	4,740	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	1,266	$5,162,160	$4,078	$3,896
OTHER ENHANCED SERVICES	1,783	$18,374,419	$10,305	$7,401
OUTPATIENT THERAPY	179	$131,942	$737	$852
OTHER DD SERVICES(note16)	2,832	$31,403,406	$11,089	$13,476
SUBSTANCE ABUSE	1,032	$1,310,911	$1,270	$1,590
OTHER SERVICES	10,130	$26,023,108	$2,569	$2,606

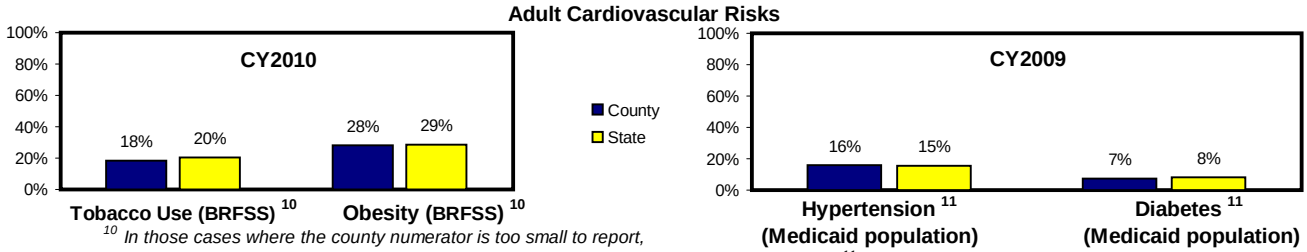
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	164	$483,211	$2,946
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2008 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2008

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	49	212.4	201.8	223.7	●
Diabetes long-term complication admission rate	83	272.5	341.8	297.5	●
Chronic obstructive pulmonary disease admission rate	94	460.0	387.1	429.7	●
Congestive heart failure admission rate	146	557.0	601.3	577.2	●
Adult asthma admission rate	97	261.0	399.5	286.0	●
Pediatric asthma admission rate	58	186.4	233.7	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

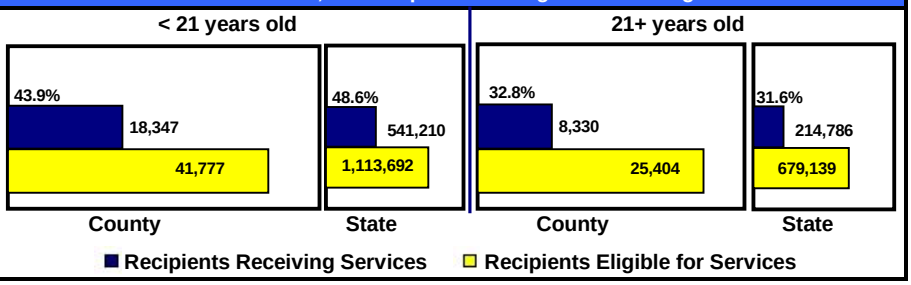
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	50	$5,320	$6,227
CAP DA	290	$2,427	$2,442
CAP MR-DD / Innovations [15]	338	$5,099	$5,166
CAP Choice	0		$2,982
All Programs	678	$3,972	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

25-CRAVEN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	16.1%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	25.7%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	10.4%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	19.6%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	21.9%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	12.1	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	9.4%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$36,121	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	17%	64%	18%	694
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	1,284	3,796	2,398	2,730	3,088	3,623	585	15,635	103,505	15%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	99	381	172	88	78	106		825	0.8%
White [3]	635	1,483	915	997	1,463	1,493	237	6,351	6.1%
Black/ African American [3]	455	1,664	1,129	1,412	1,288	1,765	278	7,258	7.0%
American Indian/ Alaskan Native [3]								21	0.0%
Asian/ Pacific Islander [3]	49	147	116	117	202	39	52	621	0.6%
Other [3]	26	40	24	36	32	33		165	0.2%
Unreported[3]	10	40	30	65	17	169		321	0.3%
Multiple Race [3]		39	10	11		10	0	73	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,272	3,454	2,218	2,351	1,510	1,390	10,923	15,635	70%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	15.5%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	7.8	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,160	$1,323	$728	$647	$190	$353	$1,329	$1,351	$733	$696
Adult Count	1,298	124,210	6,297	583,571	3,867	281,304	5,783	510,050	2,859	243,337
Child Average	$733	$751	$404	$399	$84	$209	$692	$589	$390	$437
Child Count	838	94,107	8,893	935,907	3,398	300,949	6,572	658,926	3,553	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$125,961	$6,110	$6,659	$113,535	$118,293	$30,540	$31,080	$114	$134
Adult Count	0	292	492	50,081	61	3,855	386	38,545	2,466	202,223
Child Average	$55,651	$101,456	$4,855	$6,434	$92,906	$95,492		$2,489	$42	$39
Child Count		335		1,302		265	0		1,588	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$293	$557	$3,771	$4,875	$54,446,669	$5,211,123,304	$7,244	$7,256
Adult Count		216	1,389	112,647				
Child Average	$1,604	$1,977	$5,488	$5,996	$23,169,001	$2,343,899,417	$2,934	$2,811
Child Count	14	2,576	1,486	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	697	$3,208,802	$4,604	$3,896
OTHER ENHANCED SERVICES	514	$2,690,413	$5,234	$7,401
OUTPATIENT THERAPY	42	$37,814	$900	$852
OTHER DD SERVICES(note16)	814	$13,238,559	$16,264	$13,476
SUBSTANCE ABUSE	439	$681,499	$1,552	$1,590
OTHER SERVICES	3,516	$9,649,099	$2,744	$2,606

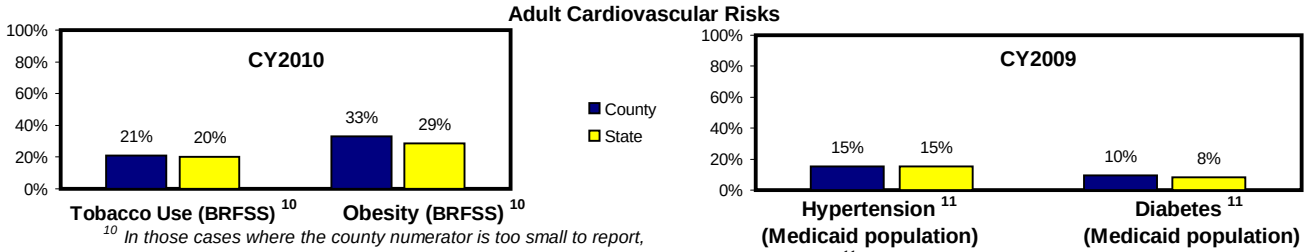
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	59	$196,599	$3,332
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2008 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] CY2008

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	11	212.4	157.4	223.7	●
Diabetes long-term complication admission rate	38	272.5	543.6	297.5	↑
Chronic obstructive pulmonary disease admission rate	42	460.0	600.9	429.7	●
Congestive heart failure admission rate	56	557.0	801.1	577.2	↑
Adult asthma admission rate	43	261.0	615.2	286.0	↑
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

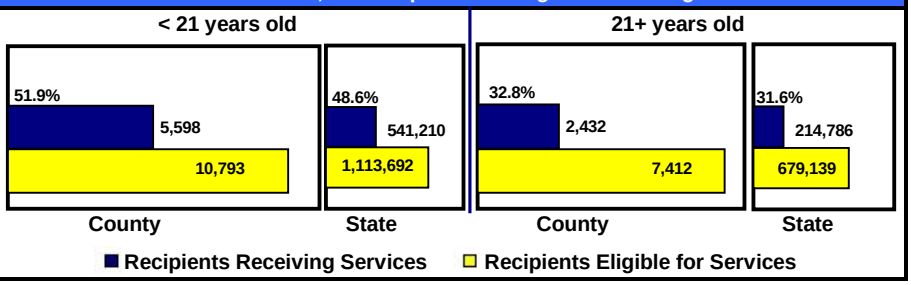
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$4,648	$6,227
CAP DA	140	$2,341	$2,442
CAP MR-DD / Innovations [15]	158	$4,604	$5,166
CAP Choice	0		$2,982
All Programs	304	$3,562	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

24-COLUMBUS County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	25.4%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	33.3%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	13.2%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	20.4%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	28.6%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	15.4	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	12.9%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$29,688	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	17%	64%	18%	552
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	1,166	3,356	2,356	2,784	2,975	4,622	483	16,093	58,098	28%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	38	314	178	96	58	33		679	1.2%
White [3]	633	1,441	899	1,102	1,504	1,998	197	6,944	12.0%
Black/ African American [3]	396	1,324	1,056	1,291	1,256	2,192	249	7,119	12.3%
American Indian/ Alaskan Native [3]	30	75	68	73	72	70	19	358	0.6%
Asian/ Pacific Islander [3]							0	29	0.0%
Other [3]	42	65	75	89	42	57		328	0.6%
Unreported[3]	22	125	72	126	30	236		589	1.0%
Multiple Race [3]	0					28	0	47	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,116	3,077	2,224	2,415	1,312	3,162	12,190	16,093	76%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	19.3%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	6.4	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,401	$1,323	$623	$647	$199	$353	$1,239	$1,351	$690	$696
Adult Count	1,277	124,210	7,095	583,571	3,237	281,304	6,797	510,050	2,753	243,337
Child Average	$970	$751	$387	$399	$122	$209	$568	$589	$475	$437
Child Count	886	94,107	8,502	935,907	3,312	300,949	6,451	658,926	2,957	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$203,340	$125,961	$7,343	$6,659	$93,941	$118,293	$31,301	$31,080	$164	$134
Adult Count		292	1,331	50,081	19	3,855	371	38,545	2,635	202,223
Child Average	$84,341	$101,456	$4,079	$6,434	$108,824	$95,492		$2,489	$44	$39
Child Count		335		1,302		265	0		1,752	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$4,241	$4,875	$55,463,367	$5,211,123,304	$6,522	$7,256
Adult Count	0	216	1,148	112,647				
Child Average	$1,824	$1,977	$5,590	$5,996	$21,337,604	$2,343,899,417	$2,852	$2,811
Child Count		2,576	1,273	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	938	$3,489,735	$3,720	$3,896
OTHER ENHANCED SERVICES	671	$3,497,231	$5,212	$7,401
OUTPATIENT THERAPY	212	$154,597	$729	$852
OTHER DD SERVICES(note16)	582	$7,467,985	$12,832	$13,476
SUBSTANCE ABUSE	324	$285,571	$881	$1,590
OTHER SERVICES	3,050	$6,840,156	$2,243	$2,606

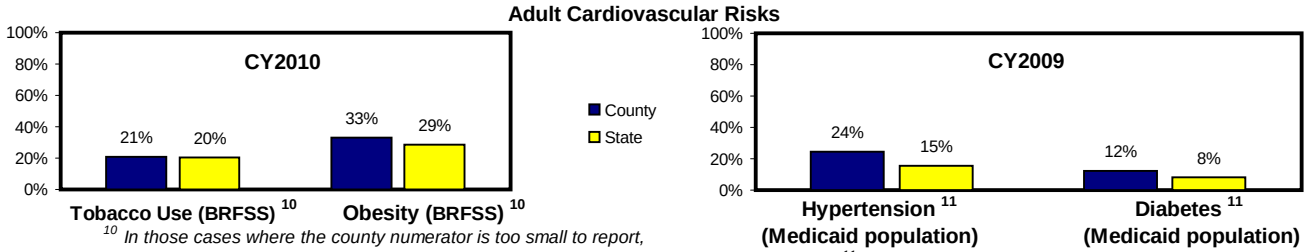
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	82	$226,597	$2,763
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2008 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] CY2008

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	26	212.4	321.3	223.7	●
Diabetes long-term complication admission rate	16	272.5	197.8	297.5	●
Chronic obstructive pulmonary disease admission rate	41	460.0	506.7	429.7	●
Congestive heart failure admission rate	47	557.0	580.9	577.2	●
Adult asthma admission rate	20	261.0	247.2	286.0	●
Pediatric asthma admission rate	28	186.4	461.9	192.9	↑

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

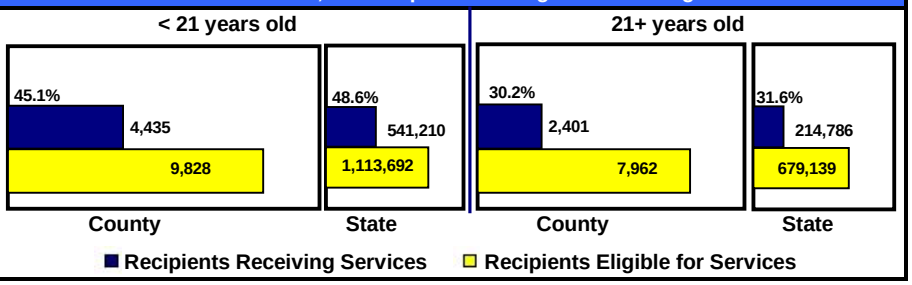
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$8,737	$6,227
CAP DA	175	$2,306	$2,442
CAP MR-DD / Innovations [15]	130	$4,816	$5,166
CAP Choice	0		$2,982
All Programs	313	$3,513	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

23-CLEVELAND County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	17.5%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	23.0%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	11.9%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	18.6%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	30.1%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	7.2	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	10.2%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$29,609	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	23%	60%	16%	887
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	1,605	4,904	3,488	4,189	4,992	5,386	502	22,959	98,078	23%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	52	274	149	78	45	33		579	0.6%
White [3]	1,104	2,884	1,989	2,320	3,096	3,320	282	13,609	13.9%
Black/ African American [3]	418	1,637	1,212	1,664	1,740	1,746	210	7,999	8.2%
American Indian/ Alaskan Native [3]	0						0	17	0.0%
Asian/ Pacific Islander [3]		13	11	16	11	30	0	81	0.1%
Other [3]	15	30	60	44	61	94		289	0.3%
Unreported[3]	12	53	57	53	36	131		330	0.3%
Multiple Race [3]		10		11		26	0	55	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,373	4,242	2,988	3,289	2,038	2,126	14,683	22,959	64%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	15.5%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	8.1	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,287	$1,323	$770	$647	$415	$353	$1,442	$1,351	$737	$696
Adult Count	1,915	124,210	8,606	583,571	5,898	281,304	8,982	510,050	4,377	243,337
Child Average	$728	$751	$392	$399	$227	$209	$641	$589	$505	$437
Child Count	1,124	94,107	12,709	935,907	4,611	300,949	10,119	658,926	4,781	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$162,712	$125,961	$5,615	$6,659	$122,956	$118,293	$31,666	$31,080	$110	$134
Adult Count		292	532	50,081	53	3,855	691	38,545	3,885	202,223
Child Average	$150,441	$101,456	$5,494	$6,434	$84,649	$95,492		$2,489	$35	$39
Child Count		335	11	1,302		265	0		2,508	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$3,829	$4,875	$89,155,054	$5,211,123,304	$7,655	$7,256
Adult Count	0	216	2,629	112,647				
Child Average	$3,799	$1,977	$6,820	$5,996	$35,792,388	$2,343,899,417	$3,205	$2,811
Child Count	58	2,576	2,026	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	1,093	$4,205,884	$3,848	$3,896
OTHER ENHANCED SERVICES	1,086	$8,008,479	$7,374	$7,401
RESIDENTIAL	12	$19,566	$1,630	$1,707
OUTPATIENT THERAPY	219	$229,953	$1,050	$852
OTHER DD SERVICES(note16)	1,327	$18,047,792	$13,600	$13,476
SUBSTANCE ABUSE	679	$835,925	$1,231	$1,590
OTHER SERVICES	5,598	$14,433,410	$2,578	$2,606

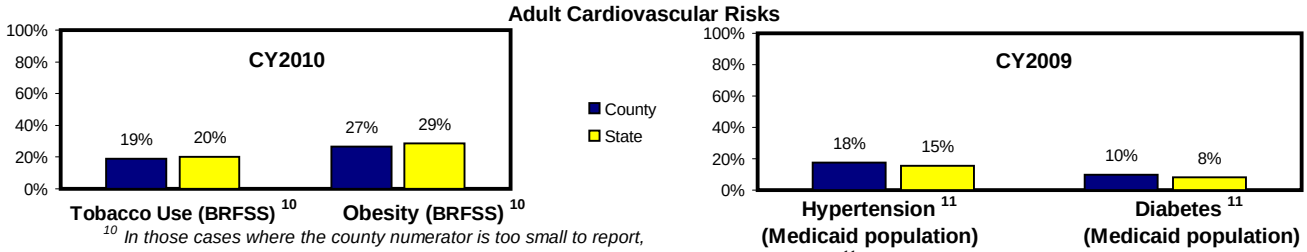
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	67	$258,994	$3,866
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2008 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] CY2008

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	37	212.4	344.3	223.7	●
Diabetes long-term complication admission rate	22	272.5	204.7	297.5	●
Chronic obstructive pulmonary disease admission rate	58	460.0	539.7	429.7	●
Congestive heart failure admission rate	77	557.0	716.5	577.2	●
Adult asthma admission rate	24	261.0	223.3	286.0	●
Pediatric asthma admission rate	19	186.4	213.6	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

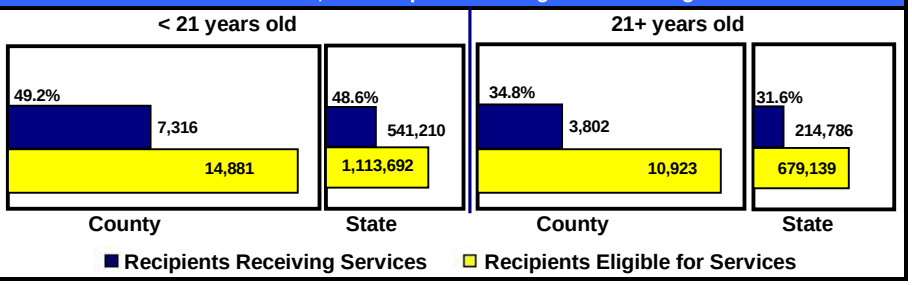
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$6,398	$6,227
CAP DA	151	$2,459	$2,442
CAP MR-DD / Innovations [15]	258	$5,060	$5,166
CAP Choice	0		$2,982
All Programs	417	$4,144	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

22-CLAY County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	16.9%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	24.6%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	10.2%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	20.6%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	16.2%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	0.0	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	8.8%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$27,360	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	7%	62%	31%	68
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	207	392	255	328	405	539	32	1,919	10,587	18%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	0	18		10			0	37	0.3%
White [3]	201	362	239	303	393	499	30	1,796	17.0%
Black/ African American [3]								25	0.2%
American Indian/ Alaskan Native [3]	0			0		0		8	0.1%
Asian/ Pacific Islander [3]	0	0	0			0	0	2	0.0%
Other [3]					0		0	9	0.1%
Unreported[3]	0					31	0	41	0.4%
Multiple Race [3]			0	0	0	0	0	1	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	134	219	150	158	51	98	676	1,919	35%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	20.3%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	4.8	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,161	$1,323	$544	$647	$197	$353	$1,326	$1,351	$797	$696
Adult Count	142	124,210	915	583,571	394	281,304	818	510,050	206	243,337
Child Average	$574	$751	$358	$399	$99	$209	$573	$589	$871	$437
Child Count	130	94,107	1,124	935,907	351	300,949	833	658,926	104	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$125,961	$4,861	$6,659	$117,051	$118,293	$31,463	$31,080	$137	$134
Adult Count	0	292	17	50,081		3,855	76	38,545	388	202,223
Child Average		$101,456		$6,434		$95,492		$2,489	$30	$39
Child Count	0	335	0	1,302	0	265	0		248	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$2,671	$4,875	$6,244,452	$5,211,123,304	$6,087	$7,256
Adult Count	0	216	171	112,647				
Child Average		$1,977	$3,434	$5,996	$1,971,699	$2,343,899,417	$2,278	$2,811
Child Count	0	2,576	145	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	48	$148,410	$3,092	$3,896
OTHER ENHANCED SERVICES	71	$190,276	$2,680	$7,401
OUTPATIENT THERAPY	20	$8,654	$433	$852
OTHER DD SERVICES(note16)	76	$1,347,917	$17,736	$13,476
SUBSTANCE ABUSE	49	$25,391	$518	$1,590
OTHER SERVICES	438	$843,680	$1,926	$2,606

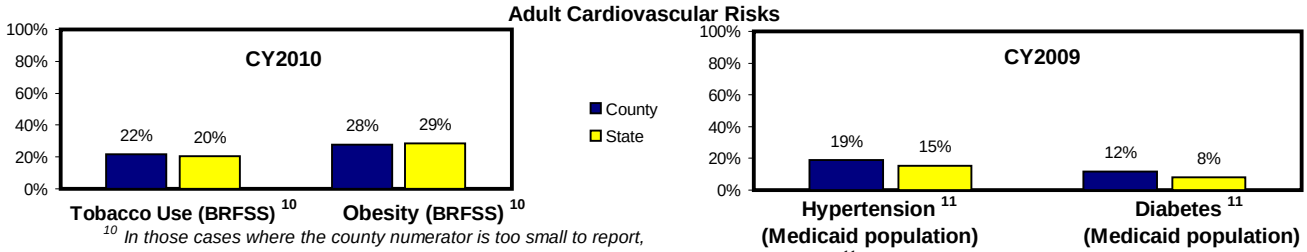
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County		$17,378	
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2008 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] CY2008

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate	0	186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

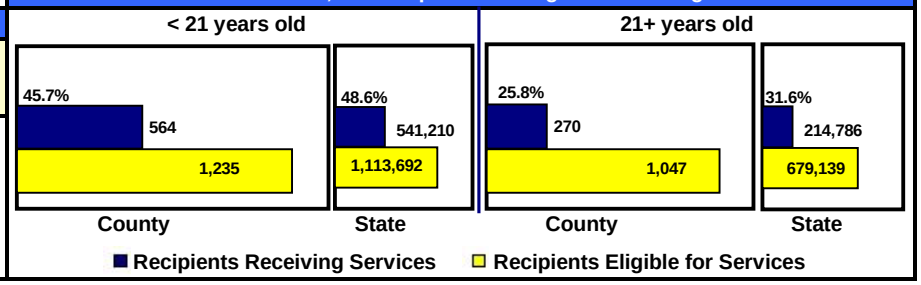
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$9,784	$6,227
CAP DA	41	$2,019	$2,442
CAP MR-DD / Innovations [15]	17	$4,781	$5,166
CAP Choice	0		$2,982
All Programs	59	$2,946	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

21-CHOWAN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	20.6%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	29.4%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	11.4%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	20.8%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	17.4%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	17.5	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	12.1%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$31,635	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	14%	69%	17%	132
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	199	699	485	592	684	898	177	3,358	14,793	23%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	11	40					0	62	0.4%
White [3]	101	214	141	161	239	297	59	1,052	7.1%
Black/ African American [3]	85	428	315	404	432	559	116	2,138	14.5%
American Indian/ Alaskan Native [3]	0		0		0	0	0	5	0.0%
Asian/ Pacific Islander [3]	0		10					35	0.2%
Other [3]		12	12	12		27	0	66	0.4%
Unreported[3]	0	0	0	0	0	0	0	0	0.0%
Multiple Race [3]	0	0	0	0	0	0	0	0	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	196	619	435	481	234	504	2,273	3,358	68%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	19.1%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	13.5	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,093	$1,323	$418	$647	$405	$353	$951	$1,351	$665	$696
Adult Count	210	124,210	1,587	583,571	717	281,304	1,113	510,050	603	243,337
Child Average	$677	$751	$283	$399	$179	$209	$440	$589	$415	$437
Child Count	120	94,107	1,866	935,907	701	300,949	1,307	658,926	589	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$125,961	$6,905	$6,659	$129,372	$118,293	$31,560	$31,080	$107	$134
Adult Count	0	292	160	50,081	16	3,855	130	38,545	447	202,223
Child Average		$101,456	$1,964	$6,434	$87,739	$95,492		$2,489	$26	$39
Child Count	0	335		1,302		265	0		337	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$6,095	$4,875	$12,613,813	$5,211,123,304	$7,306	$7,256
Adult Count	0	216	233	112,647				
Child Average		$1,977	$7,514	$5,996	$3,677,955	$2,343,899,417	$2,370	$2,811
Child Count	0	2,576	239	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	150	$713,819	$4,759	$3,896
OTHER ENHANCED SERVICES	189	$1,731,892	$9,163	$7,401
OUTPATIENT THERAPY	13	$1,671	$129	$852
OTHER DD SERVICES(note16)	115	$3,302,382	$28,716	$13,476
SUBSTANCE ABUSE	37	$85,963	$2,323	$1,590
OTHER SERVICES	591	$1,016,432	$1,720	$2,606

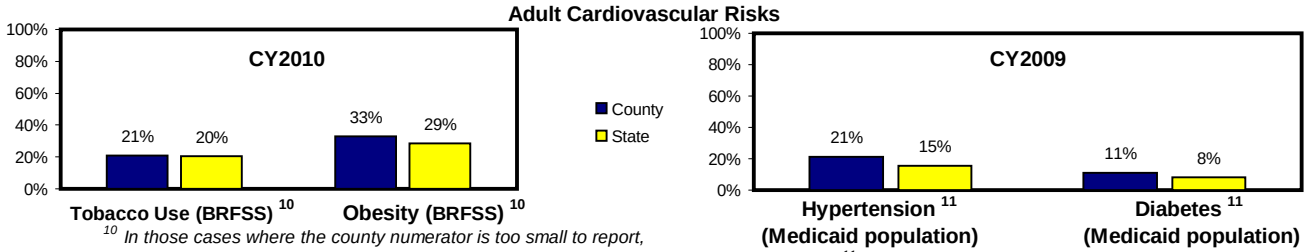
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	10	$30,452	$3,045
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2008 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] CY2008

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	16	460.0	988.9	429.7	↑
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

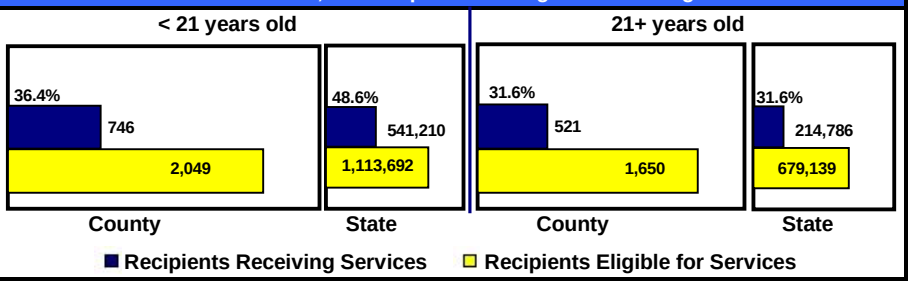
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$6,227
CAP DA	50	$2,011	$2,442
CAP MR-DD / Innovations [15]	22	$4,244	$5,166
CAP Choice	0		$2,982
All Programs	72	$2,693	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

20-CHEROKEE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	17.8%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	28.3%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	13.4%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	19.4%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	8.7%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	16.8	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	6.7%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$24,804	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	16%	71%	12%	195
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	537	1,178	772	864	969	1,667	78	5,450	27,444	20%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		57	21	15	12	24		129	0.5%
White [3]	507	1,055	685	781	920	1,496	74	4,937	18.0%
Black/ African American [3]	14	38	31	34	14	37		154	0.6%
American Indian/ Alaskan Native [3]						10		33	0.1%
Asian/ Pacific Islander [3]	0						0	21	0.1%
Other [3]			10		11	27	0	62	0.2%
Unreported[3]				16		64	0	101	0.4%
Multiple Race [3]	0			0			0	13	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	419	857	636	644	220	285	2,642	5,450	49%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	21.3%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	4.9	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,089	$1,323	$638	$647	$172	$353	$2,049	$1,351	$714	$696
Adult Count	366	124,210	2,009	583,571	968	281,304	2,002	510,050	638	243,337
Child Average	$481	$751	$386	$399	$95	$209	$615	$589	$531	$437
Child Count	321	94,107	3,057	935,907	946	300,949	2,340	658,926	585	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$125,961	$4,974	$6,659	$132,993	$118,293	$33,508	$31,080	$134	$134
Adult Count	0	292	80	50,081		3,855	213	38,545	870	202,223
Child Average	$130,201	$101,456	$9,223	$6,434		$95,492		$2,489	$37	$39
Child Count		335		1,302	0	265	0		728	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$3,233	$4,875	$19,175,068	$5,211,123,304	$6,730	$7,256
Adult Count	0	216	385	112,647				
Child Average	$1,436	$1,977	$5,171	$5,996	$6,699,903	$2,343,899,417	$2,673	$2,811
Child Count		2,576	403	120,455				

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Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	114	$309,276	$2,713	$3,896
OTHER ENHANCED SERVICES	190	$557,542	$2,934	$7,401
OUTPATIENT THERAPY	41	$12,543	$306	$852
OTHER DD SERVICES(note16)	293	$3,848,832	$13,136	$13,476
SUBSTANCE ABUSE	208	$143,004	$688	$1,590
OTHER SERVICES	1,044	$3,887,614	$3,724	$2,606

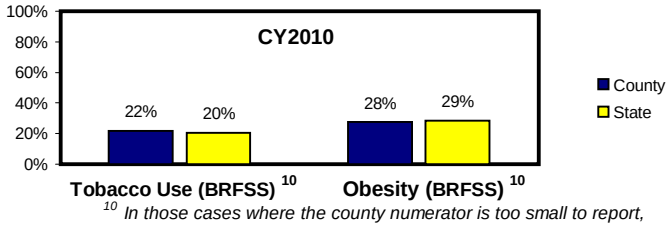
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County		$13,764	
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



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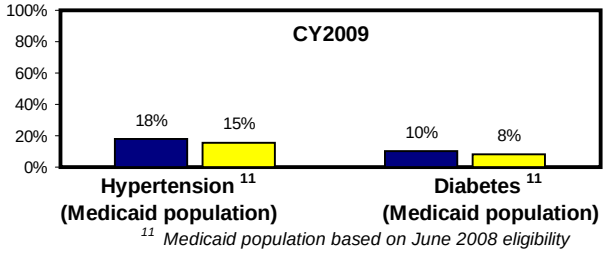

[11] *Medicaid population based on June 2008 eligibility*

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Diabetes long-term complication admission rate	11	272.5	415.9	297.5	●
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

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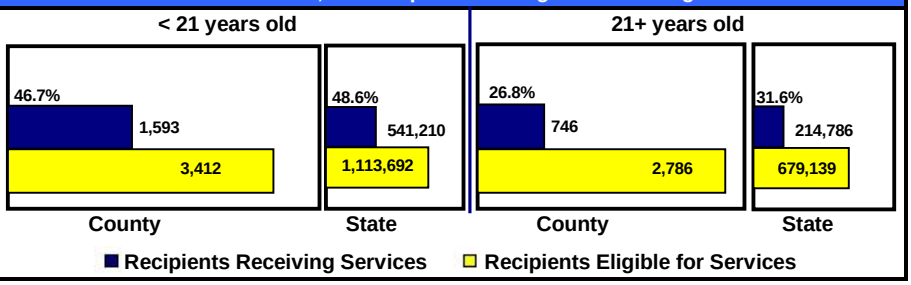
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$1,004	$6,227
CAP DA	140	$2,084	$2,442
CAP MR-DD / Innovations [15]	52	$5,282	$5,166
CAP Choice	0		$2,982
All Programs	194	$2,930	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

19-CHATHAM County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	11.0%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	16.4%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	7.6%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	19.3%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	21.5%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	3.1	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	7.6%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$43,894	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	12%	63%	24%	288
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	918	2,350	1,247	1,145	1,143	1,460	194	7,345	63,505	12%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	165	520	252	111	45	27		955	1.5%
White [3]	328	551	424	528	618	783	97	2,904	4.6%
Black/ African American [3]	157	299	261	325	393	591	74	1,869	2.9%
American Indian/ Alaskan Native [3]		0						11	0.0%
Asian/ Pacific Islander [3]	0							14	0.0%
Other [3]	108	65	117	73	14	10		279	0.4%
Unreported[3]	157	898	181	102	67	42		1,290	2.0%
Multiple Race [3]	0	13					0	23	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	914	2,071	1,076	897	418	722	5,184	7,345	71%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	14.3%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	5.6	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,134	$1,323	$345	$647	$401	$353	$1,054	$1,351	$710	$696
Adult Count	596	124,210	2,391	583,571	996	281,304	1,957	510,050	1,062	243,337
Child Average	$555	$751	$322	$399	$208	$209	$408	$589	$426	$437
Child Count	489	94,107	4,968	935,907	1,667	300,949	3,616	658,926	2,365	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$151,326	$125,961	$6,532	$6,659	$113,678	$118,293	$32,010	$31,080	$89	$134
Adult Count		292	203	50,081	24	3,855	241	38,545	577	202,223
Child Average		$101,456	$8,088	$6,434	$61,950	$95,492		$2,489	$25	$39
Child Count	0	335		1,302		265	0		742	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$4,615	$4,875	$23,864,838	$5,211,123,304	$7,967	$7,256
Adult Count	0	216	403	112,647				
Child Average	$225	$1,977	$5,840	$5,996	$10,948,309	$2,343,899,417	$2,516	$2,811
Child Count		2,576	606	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	164	$441,717	$2,693	$3,896
OTHER ENHANCED SERVICES	243	$1,154,626	$4,752	$7,401
OUTPATIENT THERAPY	196	$275,472	$1,405	$852
OTHER DD SERVICES(note16)	397	$5,978,387	$15,059	$13,476
SUBSTANCE ABUSE	135	$205,695	$1,524	$1,590
OTHER SERVICES	1,140	$4,355,027	$3,820	$2,606

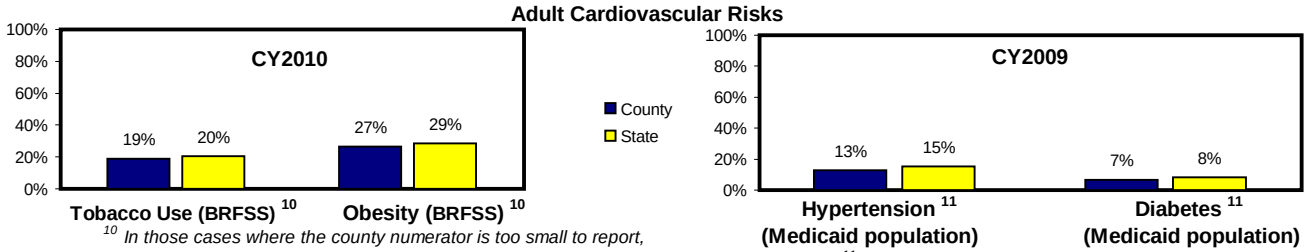
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	236	$1,015,339	$4,302
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2008 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] CY2008

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	11	460.0	402.6	429.7	●
Congestive heart failure admission rate	15	557.0	549.0	577.2	●
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

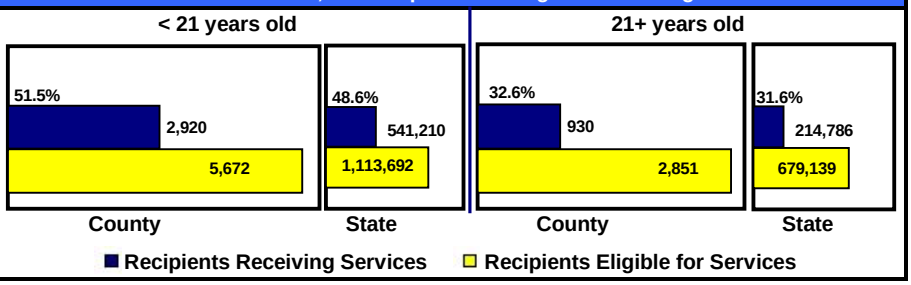
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$3,200	$6,227
CAP DA	57	$2,525	$2,442
CAP MR-DD / Innovations [15]	55	$5,451	$5,166
CAP Choice	0		$2,982
All Programs	120	$3,911	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

18-CATAWBA County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	14.4%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	19.9%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	12.3%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	19.1%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	15.6%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	6.1	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	11.1%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$31,823	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	18%	62%	19%	1,280
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	2,788	7,109	4,369	4,498	4,751	4,858	485	25,585	154,358	17%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	441	1,660	715	407	220	106	24	3,108	2.0%
White [3]	1,573	3,797	2,473	2,659	3,451	3,513	300	15,893	10.3%
Black/ African American [3]	271	957	707	935	834	820	118	4,253	2.8%
American Indian/ Alaskan Native [3]							0	30	0.0%
Asian/ Pacific Islander [3]	376	404	245	293	149	190	36	1,281	0.8%
Other [3]	33	106	67	59	40	38		310	0.2%
Unreported[3]	91	138	139	126	48	171		622	0.4%
Multiple Race [3]		43	17	12		13	0	88	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	2,444	6,251	3,755	3,383	1,824	1,552	16,765	25,585	66%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	13.3%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	8.3	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,245	$1,323	$674	$647	$209	$353	$1,256	$1,351	$682	$696
Adult Count	2,119	124,210	9,822	583,571	4,234	281,304	8,696	510,050	4,130	243,337
Child Average	$773	$751	$430	$399	$102	$209	$559	$589	$451	$437
Child Count	1,625	94,107	17,455	935,907	4,432	300,949	12,077	658,926	6,004	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$135,964	$125,961	$5,170	$6,659	$112,462	$118,293	$31,131	$31,080	$107	$134
Adult Count		292	378	50,081	70	3,855	627	38,545	3,325	202,223
Child Average	$96,227	$101,456	$3,623	$6,434	$90,178	$95,492		$2,489	$36	$39
Child Count	17	335		1,302		265	0		3,050	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$417	$557	$2,728	$4,875	$75,768,793	$5,211,123,304	$6,968	$7,256
Adult Count		216	2,110	112,647				
Child Average	$1,771	$1,977	$4,367	$5,996	$36,473,602	$2,343,899,417	$2,527	$2,811
Child Count	41	2,576	2,013	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	330	$606,225	$1,837	$3,896
OTHER ENHANCED SERVICES	472	$3,433,355	$7,274	$7,401
OUTPATIENT THERAPY	55	$16,845	$306	$852
OTHER DD SERVICES(note16)	1,267	$16,383,190	$12,931	$13,476
SUBSTANCE ABUSE	764	$909,966	$1,191	$1,590
OTHER SERVICES	5,270	$11,790,297	$2,237	$2,606

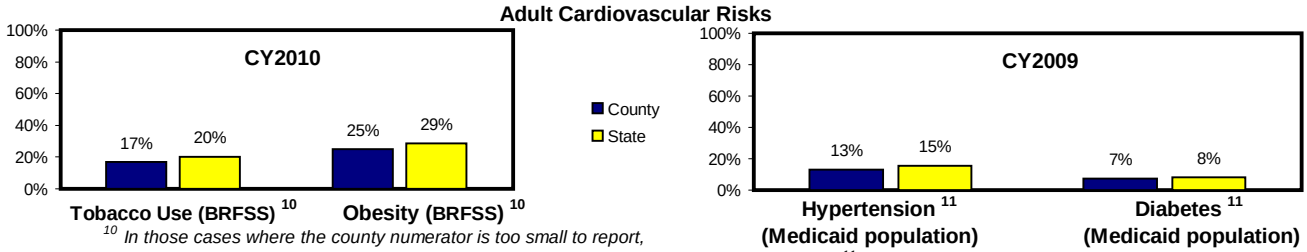
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	262	$858,889	$3,278
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2008 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2008

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	17	212.4	166.9	223.7	●
Diabetes long-term complication admission rate	14	272.5	137.4	297.5	●
Chronic obstructive pulmonary disease admission rate	43	460.0	422.1	429.7	●
Congestive heart failure admission rate	32	557.0	314.1	577.2	↓
Adult asthma admission rate	16	261.0	157.1	286.0	●
Pediatric asthma admission rate	14	186.4	127.9	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

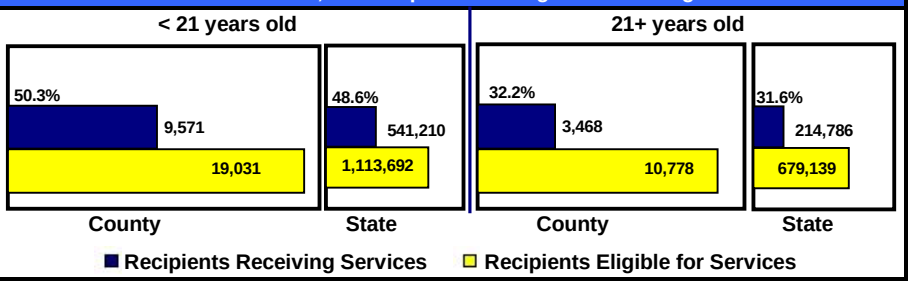
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	14	$8,985	$6,227
CAP DA	173	$2,639	$2,442
CAP MR-DD / Innovations [15]	142	$5,312	$5,166
CAP Choice	0		$2,982
All Programs	329	$4,063	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

17-CASWELL County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	22.6%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	24.7%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	11.0%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	20.0%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	19.3%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	0.0	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	9.6%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$29,314	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	19%	64%	16%	135
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	384	949	732	844	1,203	1,350	302	5,078	23,719	21%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	30	60	27	20		14		129	0.5%
White [3]	223	449	359	377	631	567	150	2,383	10.0%
Black/ African American [3]	125	377	322	410	537	713	141	2,359	9.9%
American Indian/ Alaskan Native [3]		0	0					5	0.0%
Asian/ Pacific Islander [3]	0	0	0	0			0	2	0.0%
Other [3]		40			10			71	0.3%
Unreported[3]		20	14	24	13	40		111	0.5%
Multiple Race [3]	0						0	18	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	222	646	518	537	291	281	2,273	5,078	45%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	19.2%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	3.8	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,214	$1,323	$561	$647	$303	$353	$1,235	$1,351	$606	$696
Adult Count	321	124,210	1,470	583,571	848	281,304	1,838	510,050	870	243,337
Child Average	$1,016	$751	$303	$399	$222	$209	$499	$589	$402	$437
Child Count	180	94,107	1,911	935,907	731	300,949	1,875	658,926	1,202	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$100,632	$125,961	$6,599	$6,659	$132,286	$118,293	$32,276	$31,080	$120	$134
Adult Count		292	178	50,081	15	3,855	156	38,545	577	202,223
Child Average	$49,589	$101,456	$8,063	$6,434		$95,492		$2,489	$32	$39
Child Count		335		1,302	0	265	0		376	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$4,536	$4,875	$17,201,968	$5,211,123,304	$6,121	$7,256
Adult Count	0	216	363	112,647				
Child Average	$1,054	$1,977	$4,979	$5,996	$5,517,404	$2,343,899,417	$2,499	$2,811
Child Count		2,576	311	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	78	$219,617	$2,816	$3,896
OTHER ENHANCED SERVICES	110	$702,123	$6,383	$7,401
OUTPATIENT THERAPY		$1,497		$852
OTHER DD SERVICES(note16)	233	$3,253,211	$13,962	$13,476
SUBSTANCE ABUSE	117	$123,491	$1,055	$1,590
OTHER SERVICES	874	$2,522,289	$2,886	$2,606

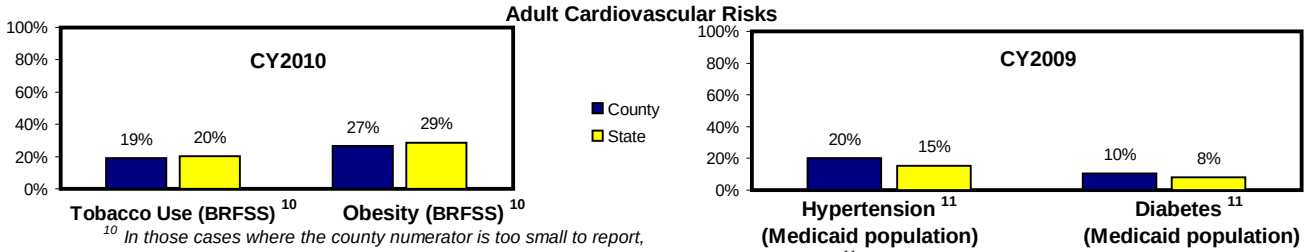
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	10	$44,534	$4,453
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2008 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] CY2008

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate	15	557.0	570.3	577.2	●
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

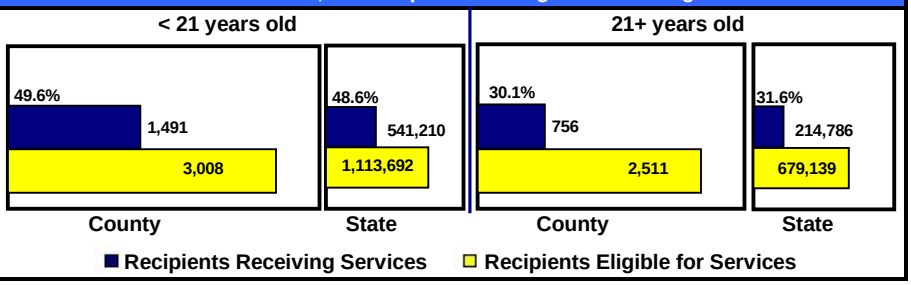
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$2,251	$6,227
CAP DA	51	$2,364	$2,442
CAP MR-DD / Innovations [15]	28	$3,746	$5,166
CAP Choice	0		$2,982
All Programs	82	$2,831	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

16-CARTERET County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	13.1%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	20.8%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	8.2%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	19.5%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	13.2%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	2.8	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	10.8%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$37,796	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	18%	59%	22%	342
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	954	2,116	1,256	1,435	2,107	2,300	528	9,214	66,469	14%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	33	213	69	24	32	47		385	0.6%
White [3]	796	1,503	917	1,098	1,776	1,782	442	7,076	10.6%
Black/ African American [3]	88	280	215	222	247	346	69	1,310	2.0%
American Indian/ Alaskan Native [3]								31	0.0%
Asian/ Pacific Islander [3]	10	14		13		11	0	45	0.1%
Other [3]		11	18	24	13	19		85	0.1%
Unreported[3]	16	67	23	47	23	77		237	0.4%
Multiple Race [3]		21						45	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	865	1,928	1,140	1,188	841	1,300	6,397	9,214	70%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	16.6%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	7.6	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,204	$1,323	$661	$647	$203	$353	$1,494	$1,351	$682	$696
Adult Count	794	124,210	4,309	583,571	1,933	281,304	3,928	510,050	2,014	243,337
Child Average	$666	$751	$471	$399	$87	$209	$661	$589	$376	$437
Child Count	523	94,107	5,149	935,907	1,626	300,949	3,877	658,926	1,905	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$136	$125,961	$3,959	$6,659	$134,002	$118,293	$28,759	$31,080	$150	$134
Adult Count		292	101	50,081	28	3,855	323	38,545	1,544	202,223
Child Average	$136,025	$101,456		$6,434	$88,686	$95,492		$2,489	$45	$39
Child Count		335	0	1,302		265	0		1,054	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$3,531	$4,875	$35,937,780	$5,211,123,304	$7,392	$7,256
Adult Count	0	216	948	112,647				
Child Average	$2,636	$1,977	$5,355	$5,996	$12,859,290	$2,343,899,417	$2,987	$2,811
Child Count	46	2,576	646	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	274	$1,034,145	$3,774	$3,896
OTHER ENHANCED SERVICES	218	$2,123,546	$9,741	$7,401
OUTPATIENT THERAPY		$4,907		$852
OTHER DD SERVICES(note16)	483	$7,118,268	$14,738	$13,476
SUBSTANCE ABUSE	329	$356,945	$1,085	$1,590
OTHER SERVICES	2,628	$4,556,787	$1,734	$2,606

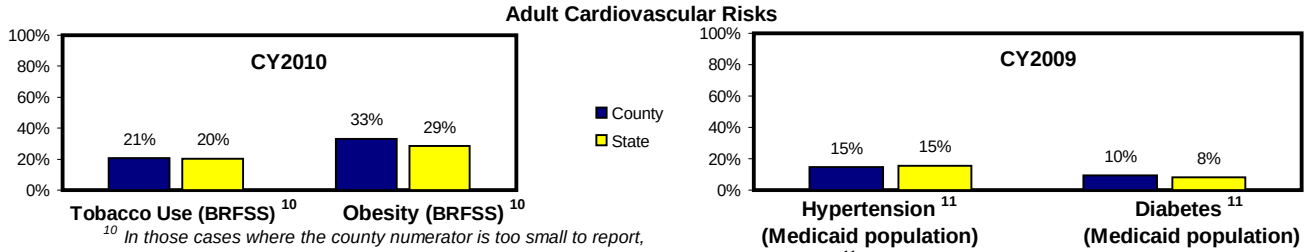
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	51	$127,353	$2,497
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2008 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] CY2008

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	26	460.0	591.6	429.7	●
Congestive heart failure admission rate	17	557.0	386.8	577.2	●
Adult asthma admission rate	12	261.0	273.0	286.0	●
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

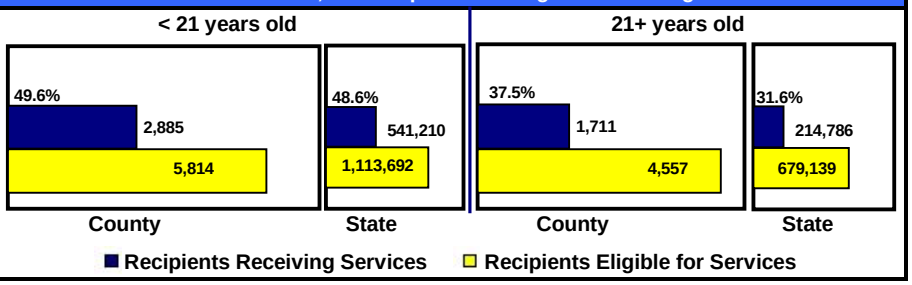
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	10	$7,477	$6,227
CAP DA	105	$2,246	$2,442
CAP MR-DD / Innovations [15]	60	$4,035	$5,166
CAP Choice	0		$2,982
All Programs	175	$3,158	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

15-CAMDEN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	8.9%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	10.9%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	8.4%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	17.6%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	13.6%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	0.0	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	4.6%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$33,881	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	27%	50%	23%	44
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	141	244	170	194	255	223	46	1,086	9,980	11%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic								19	0.2%
White [3]	115	171	117	127	195	132	31	742	7.4%
Black/ African American [3]	23	51	38	59	53	79	13	280	2.8%
American Indian/ Alaskan Native [3]	0	0	0	0		0	0	2	0.0%
Asian/ Pacific Islander [3]	0						0	9	0.1%
Other [3]	0	0			0	0	0	2	0.0%
Unreported[3]		0				10	0	19	0.2%
Multiple Race [3]		11		0	0	0	0	13	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	77	182	129	122	84	52	569	1,086	53%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	14.2%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	1.0	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,300	$1,323	$626	$647	$223	$353	$1,062	$1,351	$665	$696
Adult Count	71	124,210	467	583,571	171	281,304	380	510,050	144	243,337
Child Average	$497	$751	$370	$399	$116	$209	$500	$589	$374	$437
Child Count	47	94,107	655	935,907	190	300,949	481	658,926	221	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$125,961	$6,010	$6,659	$157,844	$118,293	$28,450	$31,080	$102	$134
Adult Count	0	292	16	50,081		3,855	28	38,545	141	202,223
Child Average		$101,456		$6,434		$95,492		$2,489	$27	$39
Child Count	0	335	0	1,302	0	265	0		112	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$2,948	$4,875	$2,963,472	$5,211,123,304	$5,497	$7,256
Adult Count	0	216	73	112,647				
Child Average		$1,977	$5,447	$5,996	$1,181,507	$2,343,899,417	$2,156	$2,811
Child Count	0	2,576	68	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	13	$41,616	$3,201	$3,896
OTHER ENHANCED SERVICES	24	$131,846	$5,494	$7,401
OUTPATIENT THERAPY		$91		$852
OTHER DD SERVICES(note16)	51	$836,298	$16,398	$13,476
SUBSTANCE ABUSE	18	$10,452	$581	$1,590
OTHER SERVICES	202	$601,025	$2,975	$2,606

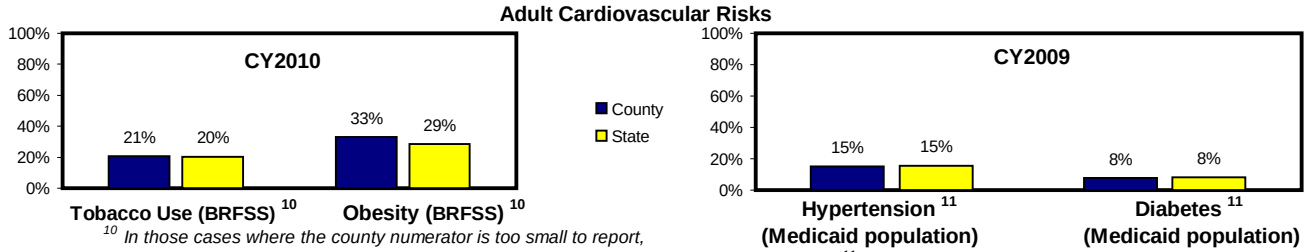
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County		$2,314	
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2008 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] CY2008

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

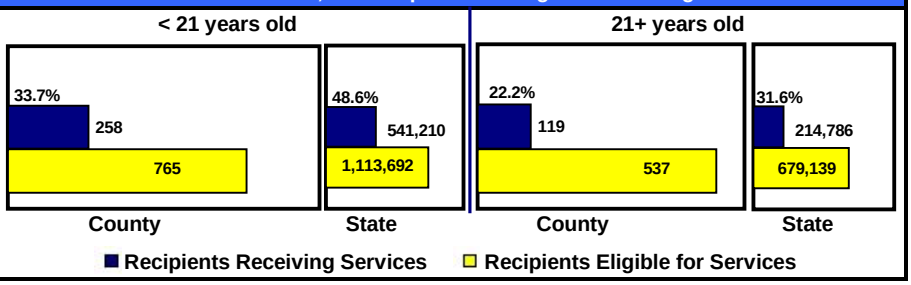
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$6,227
CAP DA		$1,974	$2,442
CAP MR-DD / Innovations [15]	10	$3,672	$5,166
CAP Choice	0		$2,982
All Programs	18	$2,918	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

14-CALDWELL County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	16.7%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	22.9%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	12.9%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	18.1%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	8.8%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	10.3	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	9.3%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$28,127	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	21%	62%	16%	600
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	1,357	3,463	2,461	3,063	3,610	3,502	559	16,099	83,029	19%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	80	424	205	151	121	72	20	973	1.2%
White [3]	1,120	2,572	1,884	2,419	3,099	2,971	478	12,945	15.6%
Black/ African American [3]	105	315	264	351	316	273	50	1,519	1.8%
American Indian/ Alaskan Native [3]	0							14	0.0%
Asian/ Pacific Islander [3]	11	25		11		12		65	0.1%
Other [3]	18	21	34	42	37	56		190	0.2%
Unreported[3]	22	90	60	85	20	107		362	0.4%
Multiple Race [3]		10				10	0	31	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,279	3,011	2,130	2,484	1,463	1,779	10,867	16,099	68%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	14.9%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	6.1	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,301	$1,323	$675	$647	$237	$353	$1,224	$1,351	$959	$696
Adult Count	1,170	124,210	6,814	583,571	3,001	281,304	6,040	510,050	2,823	243,337
Child Average	$623	$751	$432	$399	$140	$209	$671	$589	$572	$437
Child Count	808	94,107	9,253	935,907	3,097	300,949	7,066	658,926	2,911	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$166,742	$125,961	$4,882	$6,659	$118,933	$118,293	$32,000	$31,080	$103	$134
Adult Count		292	258	50,081	39	3,855	465	38,545	2,428	202,223
Child Average	$129,294	$101,456	$4,500	$6,434	$69,839	$95,492		$2,489	$34	$39
Child Count		335		1,302		265	0		2,075	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$2,718	$4,875	$52,245,468	$5,211,123,304	$6,564	$7,256
Adult Count	0	216	1,201	112,647				
Child Average	$2,568	$1,977	$4,604	$5,996	$21,490,419	$2,343,899,417	$2,743	$2,811
Child Count	72	2,576	1,176	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	221	$802,869	$3,633	$3,896
OTHER ENHANCED SERVICES	267	$1,255,737	$4,703	$7,401
OUTPATIENT THERAPY	79	$76,307	$966	$852
OTHER DD SERVICES(note16)	880	$9,009,167	$10,238	$13,476
SUBSTANCE ABUSE	432	$504,957	$1,169	$1,590
OTHER SERVICES	3,625	$8,231,814	$2,271	$2,606

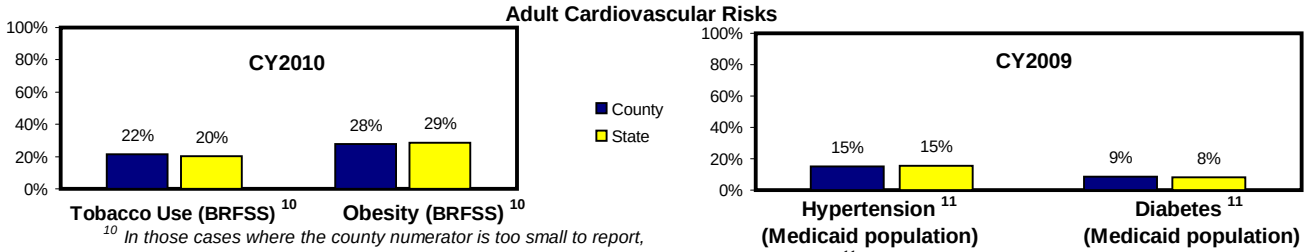
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	52	$138,610	$2,666
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2008 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] CY2008

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate	23	272.5	318.9	297.5	●
Chronic obstructive pulmonary disease admission rate	25	460.0	346.6	429.7	●
Congestive heart failure admission rate	27	557.0	374.4	577.2	●
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate	13	186.4	217.6	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

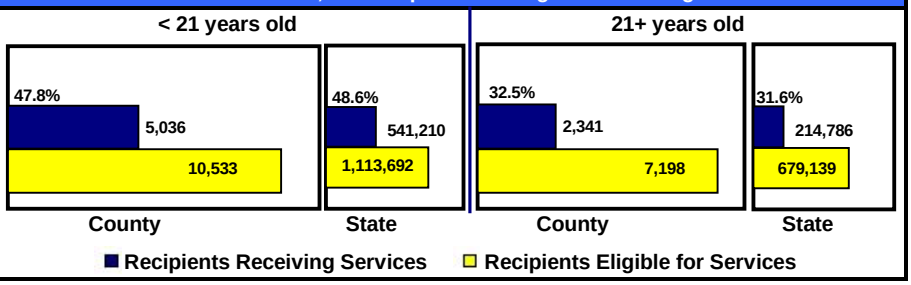
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	11	$4,850	$6,227
CAP DA	168	$2,337	$2,442
CAP MR-DD / Innovations [15]	73	$5,283	$5,166
CAP Choice	0		$2,982
All Programs	252	$3,300	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

13-CABARRUS County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	11.4%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	14.9%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	10.3%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	18.5%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	29.0%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	6.3	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	8.6%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$35,280	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	17%	63%	20%	1,343
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	2,619	7,517	4,727	4,377	4,606	4,205	946	25,432	178,011	14%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	480	2,210	1,060	522	241	169	44	4,202	2.4%
White [3]	1,281	3,178	2,037	2,089	2,803	2,553	536	12,660	7.1%
Black/ African American [3]	712	1,716	1,274	1,471	1,389	1,215	328	7,065	4.0%
American Indian/ Alaskan Native [3]						14		42	0.0%
Asian/ Pacific Islander [3]	27	63	30	25	34	62		214	0.1%
Other [3]	29	36	85	52	38	46		257	0.1%
Unreported[3]	76	241	226	205	85	124	22	881	0.5%
Multiple Race [3]		67	10			22		111	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	2,514	6,809	4,356	3,724	1,977	2,196	19,062	25,432	75%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	11.2%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	11.8	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,361	$1,323	$546	$647	$354	$353	$1,221	$1,351	$658	$696
Adult Count	1,855	124,210	9,342	583,571	3,833	281,304	7,737	510,050	3,309	243,337
Child Average	$694	$751	$387	$399	$208	$209	$611	$589	$434	$437
Child Count	1,645	94,107	18,317	935,907	4,502	300,949	12,123	658,926	4,430	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$78,942	$125,961	$5,929	$6,659		$118,293	$27,337	$31,080	$110	$134
Adult Count		292	523	50,081	0	3,855	599	38,545	1,923	202,223
Child Average	$155,337	$101,456	$7,052	$6,434		$95,492		$2,489	$37	$39
Child Count		335	23	1,302	0	265	0		1,934	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$422	$4,875	$72,194,917	$5,211,123,304	$7,323	$7,256
Adult Count	0	216	378	112,647				
Child Average	$2,422	$1,977	$1,792	$5,996	$37,536,968	$2,343,899,417	$2,525	$2,811
Child Count	28	2,576	544	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT		$2,555		$3,896
OTHER ENHANCED SERVICES	27	$8,155	$302	$7,401
OUTPATIENT THERAPY	22	$4,089	$186	$852
OTHER DD SERVICES(note16)	1,191	$1,968,732	$1,653	$13,476
SUBSTANCE ABUSE	405	$126,856	$313	$1,590
OTHER SERVICES	2,848	$3,325,406	$1,168	$2,606

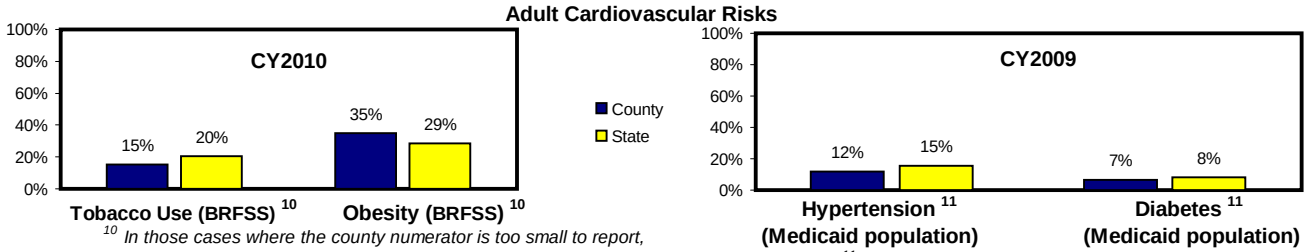
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	362	$1,039,528	$2,872
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2008 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] CY2008

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	30	212.4	344.5	223.7	●
Diabetes long-term complication admission rate	32	272.5	367.4	297.5	●
Chronic obstructive pulmonary disease admission rate	52	460.0	597.1	429.7	●
Congestive heart failure admission rate	47	557.0	539.7	577.2	●
Adult asthma admission rate	22	261.0	252.6	286.0	●
Pediatric asthma admission rate	20	186.4	181.0	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

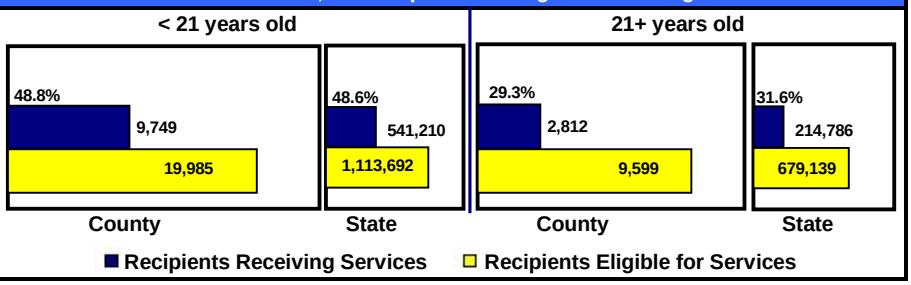
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	28	$3,981	$6,227
CAP DA	149	$2,254	$2,442
CAP MR-DD / Innovations [15]	128	$5,393	$5,166
CAP Choice	29	$2,699	$2,982
All Programs	334	$3,640	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

12-BURKE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	17.4%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	21.0%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	12.9%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	17.7%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	31.6%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	7.6	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	8.8%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$29,684	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	21%	61%	16%	729
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	1,642	3,955	2,563	3,049	3,264	3,767	293	16,598	90,912	18%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	107	552	236	118	97	103		1,106	1.2%
White [3]	1,203	2,657	1,888	2,306	2,794	3,063	234	12,708	14.0%
Black/ African American [3]	120	263	193	285	241	329	31	1,311	1.4%
American Indian/ Alaskan Native [3]			0				0	19	0.0%
Asian/ Pacific Islander [3]	156	218	104	162	68	89	17	641	0.7%
Other [3]	36	47	45	71	39	41		243	0.3%
Unreported[3]	16	211	92	95	19	131		548	0.6%
Multiple Race [3]							0	22	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,518	3,525	2,240	2,401	1,321	1,711	11,198	16,598	68%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	15.9%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	7.8	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,238	$1,323	$697	$647	$314	$353	$1,350	$1,351	$717	$696
Adult Count	1,277	124,210	7,201	583,571	3,298	281,304	6,356	510,050	2,943	243,337
Child Average	$632	$751	$445	$399	$179	$209	$613	$589	$461	$437
Child Count	931	94,107	10,261	935,907	3,652	300,949	7,429	658,926	3,705	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$163,439	$125,961	$4,439	$6,659	$128,054	$118,293	$30,556	$31,080	$129	$134
Adult Count		292	207	50,081	52	3,855	513	38,545	2,671	202,223
Child Average	$122,452	$101,456	$4,746	$6,434	$8,429	$95,492		$2,489	$48	$39
Child Count		335		1,302		265	0		2,193	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$728	$557	$3,627	$4,875	$58,509,261	$5,211,123,304	$7,403	$7,256
Adult Count		216	1,565	112,647				
Child Average	$1,756	$1,977	$4,050	$5,996	$21,915,404	$2,343,899,417	$2,574	$2,811
Child Count	98	2,576	1,403	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	239	$677,731	$2,836	$3,896
OTHER ENHANCED SERVICES	280	$2,668,451	$9,530	$7,401
OUTPATIENT THERAPY	46	$20,868	$454	$852
OTHER DD SERVICES(note16)	984	$15,223,112	$15,471	$13,476
SUBSTANCE ABUSE	505	$543,056	$1,075	$1,590
OTHER SERVICES	3,911	$9,599,437	$2,454	$2,606

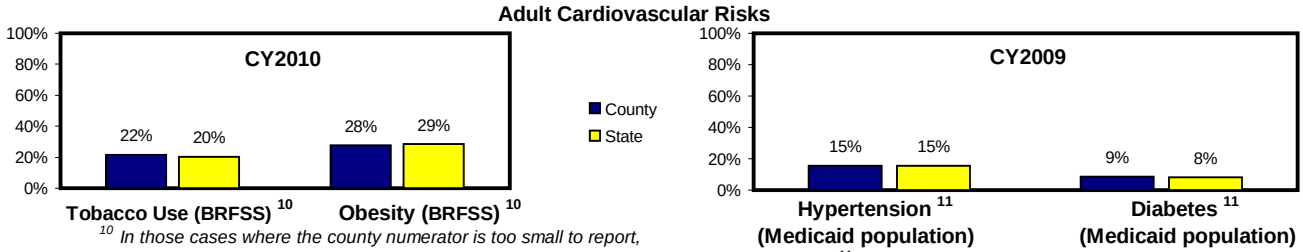
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	125	$369,448	$2,956
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2008 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2008

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate	14	272.5	193.7	297.5	●
Chronic obstructive pulmonary disease admission rate	33	460.0	456.6	429.7	●
Congestive heart failure admission rate	23	557.0	318.3	577.2	↓
Adult asthma admission rate	12	261.0	166.0	286.0	●
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

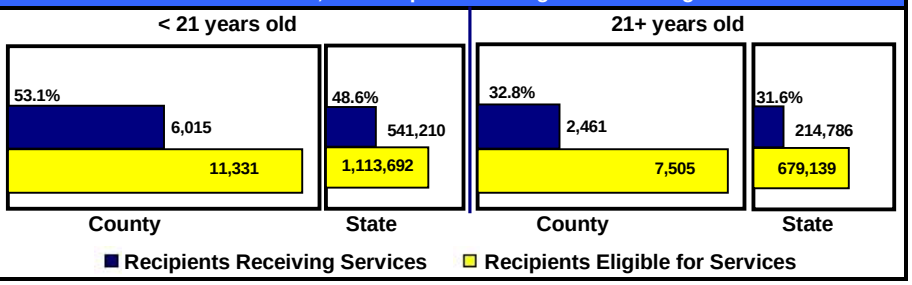
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$6,470	$6,227
CAP DA	189	$2,514	$2,442
CAP MR-DD / Innovations [15]	159	$5,760	$5,166
CAP Choice	0		$2,982
All Programs	356	$4,053	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

11-BUNCOMBE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	16.2%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	20.6%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	8.4%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	18.3%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	3.9%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	5.2	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	9.3%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$34,969	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	13%	62%	25%	1,718
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	3,783	9,424	5,777	5,990	7,880	9,460	1,433	38,531	107,431	36%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	330	1,628	694	292	247	218	44	3,079	2.9%
White [3]	2,932	4,830	3,995	4,315	6,317	7,315	1,174	26,772	24.9%
Black/ African American [3]	370	938	829	1,073	1,092	1,294	175	5,226	4.9%
American Indian/ Alaskan Native [3]				10		21		54	0.1%
Asian/ Pacific Islander [3]	41	66	31	30	27	81		235	0.2%
Other [3]	44	57	87	89	78	105		416	0.4%
Unreported[3]	59	1,852	117	162	103	378	24	2,612	2.4%
Multiple Race [3]		44	18	19		48		137	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	3,434	8,320	5,101	4,648	2,802	3,964	24,835	38,531	65%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	16.3%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	15.3	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,330	$1,323	$708	$647	$350	$353	$1,817	$1,351	$617	$696
Adult Count	3,121	124,210	15,024	583,571	6,993	281,304	13,137	510,050	6,617	243,337
Child Average	$720	$751	$427	$399	$193	$209	$691	$589	$372	$437
Child Count	2,147	94,107	21,879	935,907	5,163	300,949	14,736	658,926	11,214	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$164,588	$125,961	$5,023	$6,659	$103,172	$118,293	$34,303	$31,080	$206	$134
Adult Count		292	331	50,081	102	3,855	1,306	38,545	5,280	202,223
Child Average	$75,946	$101,456	$7,290	$6,434	$106,497	$95,492		$2,489	$59	$39
Child Count		335		1,302		265	0		3,642	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$4,612	$4,875	$143,888,345	$5,211,123,304	$7,596	$7,256
Adult Count	0	216	3,898	112,647				
Child Average	$1,706	$1,977	$6,739	$5,996	$60,611,148	$2,343,899,417	$3,187	$2,811
Child Count	14	2,576	3,497	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	1,680	$4,661,538	$2,775	$3,896
OTHER ENHANCED SERVICES	1,916	$11,650,598	$6,081	$7,401
OUTPATIENT THERAPY	549	$281,439	$513	$852
OTHER DD SERVICES(note16)	2,039	$35,663,967	$17,491	$13,476
SUBSTANCE ABUSE	1,148	$1,752,444	$1,527	$1,590
OTHER SERVICES	9,243	$30,706,918	$3,322	$2,606

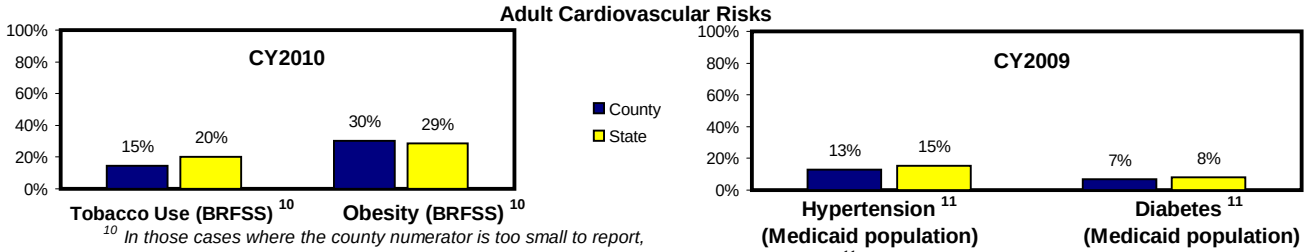
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	375	$1,156,994	$3,085
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2008 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] CY2008

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	50	212.4	281.8	223.7	●
Diabetes long-term complication admission rate	38	272.5	214.1	297.5	●
Chronic obstructive pulmonary disease admission rate	90	460.0	507.2	429.7	●
Congestive heart failure admission rate	58	557.0	326.8	577.2	●
Adult asthma admission rate	30	261.0	169.1	286.0	●
Pediatric asthma admission rate	15	186.4	100.1	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

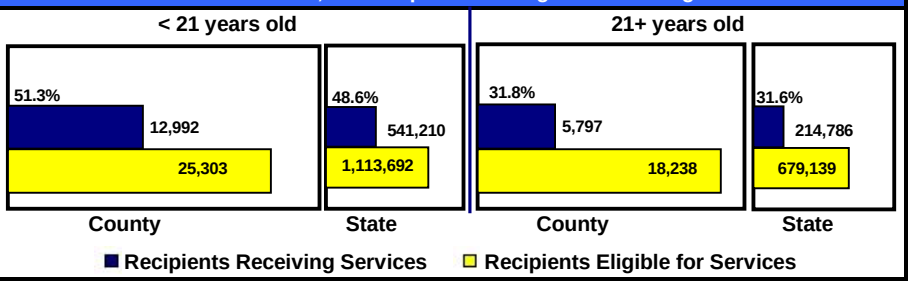
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	23	$7,840	$6,227
CAP DA	277	$2,349	$2,442
CAP MR-DD / Innovations [15]	376	$5,571	$5,166
CAP Choice	0		$2,982
All Programs	676	$4,328	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

10-BRUNSWICK County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	14.6%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	24.7%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	10.7%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	19.8%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	27.0%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	6.8	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	12.1%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$30,996	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	18%	62%	19%	711
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	1,744	4,175	2,595	2,938	3,320	3,341	766	16,369	238,318	7%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	81	568	233	148	98	55	21	1,102	0.5%
White [3]	1,224	2,702	1,700	1,961	2,540	2,287	553	11,190	4.7%
Black/ African American [3]	357	712	488	655	598	807	175	3,260	1.4%
American Indian/ Alaskan Native [3]		13	11	17	10	11	0	62	0.0%
Asian/ Pacific Islander [3]	15	22			12	12		60	0.0%
Other [3]	42	51	96	77	37	40		301	0.1%
Unreported[3]	19	95	55	68	23	112		353	0.1%
Multiple Race [3]		12				17	0	41	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,597	3,701	2,247	2,197	1,318	1,263	10,726	16,369	66%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	12.9%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	5.7	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,383	$1,323	$761	$647	$407	$353	$1,314	$1,351	$726	$696
Adult Count	1,228	124,210	6,521	583,571	3,485	281,304	6,086	510,050	2,668	243,337
Child Average	$1,260	$751	$441	$399	$235	$209	$677	$589	$441	$437
Child Count	673	94,107	10,346	935,907	3,419	300,949	7,601	658,926	3,976	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$134,432	$125,961	$5,186	$6,659	$123,406	$118,293	$29,092	$31,080	$134	$134
Adult Count		292	258	50,081	37	3,855	379	38,545	2,753	202,223
Child Average	$49,413	$101,456	$701	$6,434	$58,774	$95,492		$2,489	$42	$39
Child Count		335		1,302		265	0		2,155	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$4,418	$4,875	$51,574,838	$5,211,123,304	$6,821	$7,256
Adult Count	0	216	1,228	112,647				
Child Average		$1,977	$6,245	$5,996	$28,821,606	$2,343,899,417	$3,304	$2,811
Child Count	0	2,576	1,688	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	633	$2,431,551	$3,841	$3,896
OTHER ENHANCED SERVICES	638	$5,513,707	$8,642	$7,401
OUTPATIENT THERAPY	37	$12,162	$329	$852
OTHER DD SERVICES(note16)	893	$9,724,038	$10,889	$13,476
SUBSTANCE ABUSE	469	$423,386	$903	$1,590
OTHER SERVICES	3,639	$8,390,225	$2,306	$2,606

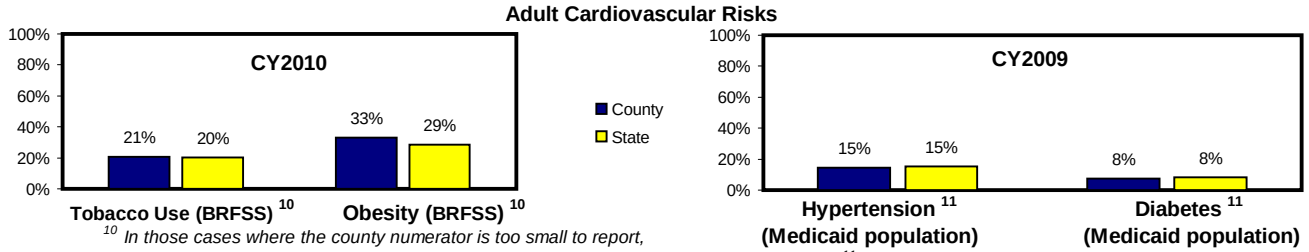
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	105	$268,251	$2,555
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2008 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] — CY2008

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	16	212.4	235.0	223.7	●
Diabetes long-term complication admission rate	12	272.5	176.3	297.5	●
Chronic obstructive pulmonary disease admission rate	40	460.0	587.5	429.7	●
Congestive heart failure admission rate	25	557.0	367.2	577.2	●
Adult asthma admission rate	13	261.0	191.0	286.0	●
Pediatric asthma admission rate	11	186.4	170.9	192.9	●

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

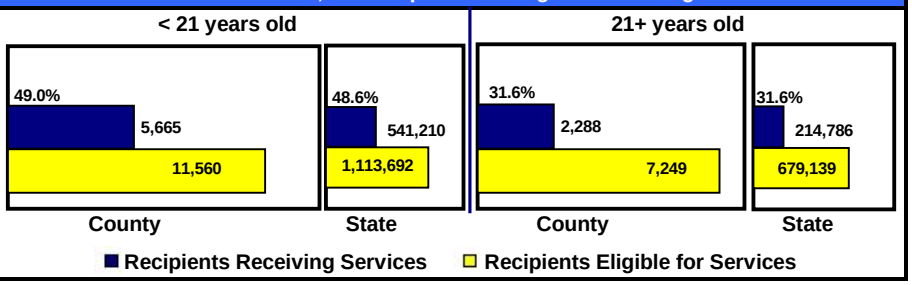
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	15	$7,618	$6,227
CAP DA	42	$2,334	$2,442
CAP MR-DD / Innovations [15]	93	$4,822	$5,166
CAP Choice	0		$2,982
All Programs	150	$4,405	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

09-BLADEN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	23.3%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	29.3%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	12.5%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	19.4%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	22.2%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	9.5	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	9.3%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$28,859	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	17%	63%	20%	279
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	709	1,813	1,173	1,473	1,797	2,573	348	8,829	35,190	25%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	71	336	109	69	37	22	11	573	1.6%
White [3]	275	618	393	492	774	979	115	3,256	9.3%
Black/ African American [3]	313	764	595	797	909	1,395	213	4,460	12.7%
American Indian/ Alaskan Native [3]	18	53	30	35	30	28		176	0.5%
Asian/ Pacific Islander [3]			0	0				12	0.0%
Other [3]	15		22	31	24	30		113	0.3%
Unreported[3]	14	29	22	47	15	106		219	0.6%
Multiple Race [3]						11	0	20	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	654	1,593	1,039	1,180	713	1,346	5,871	8,829	67%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	19.6%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	4.4	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,361	$1,323	$560	$647	$308	$353	$1,201	$1,351	$713	$696
Adult Count	637	124,210	3,327	583,571	1,803	281,304	3,587	510,050	1,667	243,337
Child Average	$850	$751	$308	$399	$198	$209	$524	$589	$487	$437
Child Count	395	94,107	3,863	935,907	1,515	300,949	3,441	658,926	1,984	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$109,082	$125,961	$7,316	$6,659	$105,847	$118,293	$30,045	$31,080	$133	$134
Adult Count		292	850	50,081	18	3,855	257	38,545	786	202,223
Child Average	$87,303	$101,456	$7,366	$6,434		$95,492		$2,489	$41	$39
Child Count		335	16	1,302	0	265	0		387	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$1,135	$557	$4,646	$4,875	$32,355,496	$5,211,123,304	$6,670	$7,256
Adult Count		216	642	112,647				
Child Average	$1,058	$1,977	$4,359	$5,996	$9,511,333	$2,343,899,417	$2,426	$2,811
Child Count	12	2,576	718	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	472	$1,354,685	$2,870	$3,896
OTHER ENHANCED SERVICES	350	$2,158,814	$6,168	$7,401
OUTPATIENT THERAPY	33	$5,989	$181	$852
OTHER DD SERVICES(note16)	501	$4,539,930	$9,062	$13,476
SUBSTANCE ABUSE	192	$187,936	$979	$1,590
OTHER SERVICES	1,604	$3,755,722	$2,341	$2,606

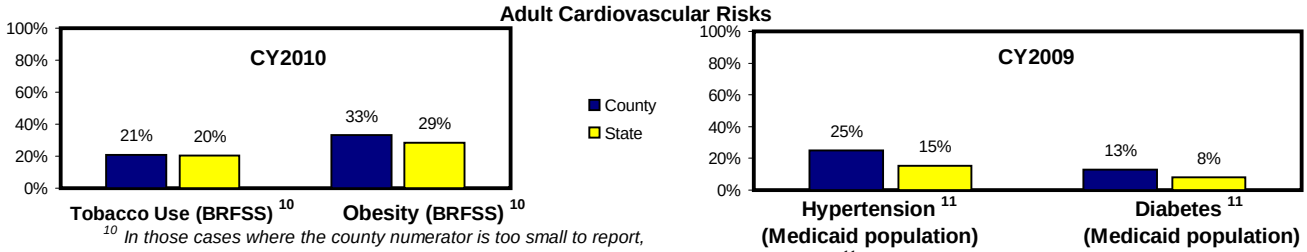
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	46	$175,979	$3,826
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2008 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] CY2008

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate	20	272.5	424.1	297.5	↑
Chronic obstructive pulmonary disease admission rate	14	460.0	296.9	429.7	●
Congestive heart failure admission rate	23	557.0	487.7	577.2	●
Adult asthma admission rate	12	261.0	254.5	286.0	●
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

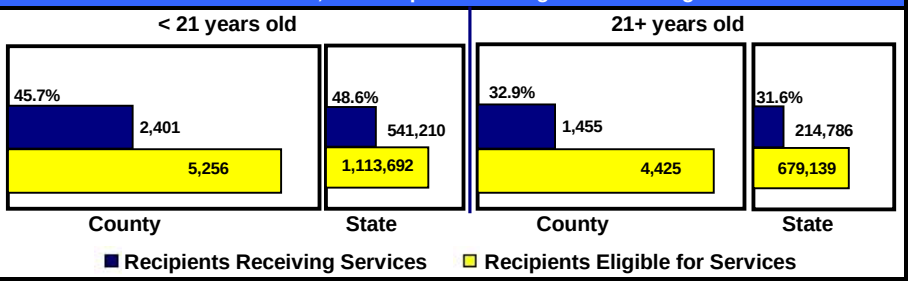
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$8,126	$6,227
CAP DA	123	$2,220	$2,442
CAP MR-DD / Innovations [15]	45	$4,899	$5,166
CAP Choice	0		$2,982
All Programs	177	$3,201	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

08-BERTIE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	24.3%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	32.3%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	12.8%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	20.4%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	22.6%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	4.7	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	11.8%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$28,889	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	18%	68%	13%	195
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	417	1,073	712	960	1,052	1,889	219	5,686	21,282	27%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		36	12					63	0.3%
White [3]	67	151	79	104	161	320	30	815	3.8%
Black/ African American [3]	334	876	598	808	869	1,476	187	4,627	21.7%
American Indian/ Alaskan Native [3]	0	0					0	8	0.0%
Asian/ Pacific Islander [3]							0	7	0.0%
Other [3]			11	16		20		56	0.3%
Unreported[3]			10	22		59	0	103	0.5%
Multiple Race [3]			0		0		0	7	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	331	979	658	805	364	1,315	4,121	5,686	73%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	24.1%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	4.5	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,311	$1,323	$434	$647	$319	$353	$1,051	$1,351	$468	$696
Adult Count	387	124,210	1,808	583,571	1,218	281,304	2,066	510,050	940	243,337
Child Average	$847	$751	$309	$399	$175	$209	$511	$589	$343	$437
Child Count	234	94,107	2,588	935,907	1,046	300,949	1,937	658,926	762	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$125,961	$7,561	$6,659	$161,011	$118,293	$32,065	$31,080	$110	$134
Adult Count	0	292	519	50,081	16	3,855	176	38,545	694	202,223
Child Average		$101,456	$5,988	$6,434	$78,804	$95,492		$2,489	$48	$39
Child Count	0	335		1,302		265	0		558	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$8,079	$4,875	$22,912,305	$5,211,123,304	$7,034	$7,256
Adult Count	0	216	408	112,647				
Child Average	$3,836	$1,977	$7,895	$5,996	$7,101,461	$2,343,899,417	$2,928	$2,811
Child Count		2,576	446	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	232	$763,713	$3,292	$3,896
OTHER ENHANCED SERVICES	300	$3,285,167	$10,951	$7,401
OUTPATIENT THERAPY		$1,255		$852
OTHER DD SERVICES(note16)	297	$4,404,056	$14,828	$13,476
SUBSTANCE ABUSE	97	$412,603	$4,254	$1,590
OTHER SERVICES	983	$3,030,556	$3,083	$2,606

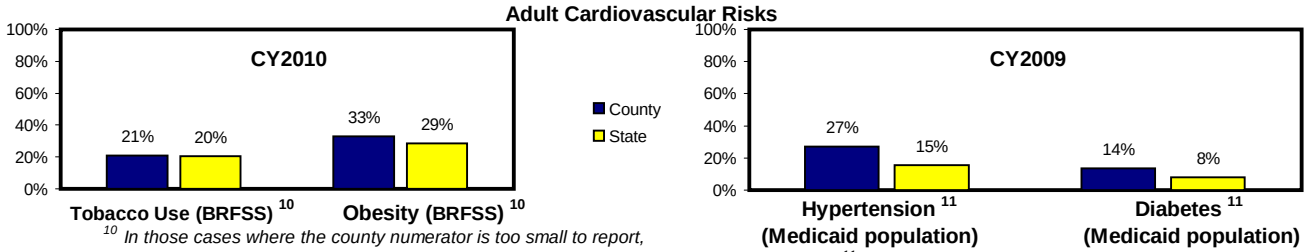
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County		$6,923	
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2008 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] CY2008

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate	26	557.0	834.4	577.2	↑
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

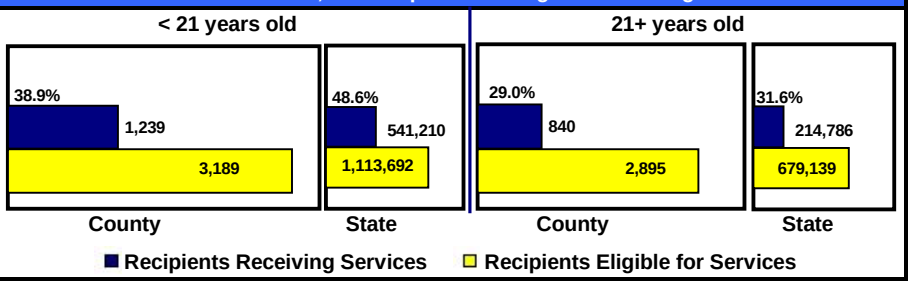
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$6,227
CAP DA	187	$2,666	$2,442
CAP MR-DD / Innovations [15]	24	$4,273	$5,166
CAP Choice	0		$2,982
All Programs	211	$2,849	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

07-BEAUFORT County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	19.3%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	26.7%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	11.5%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	20.2%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	14.2%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	2.6	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	14.2%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$32,399	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	20%	57%	22%	431
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	791	2,325	1,554	1,758	1,895	2,794	331	10,326	47,759	22%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	119	409	162	69	41	26		707	1.5%
White [3]	328	813	554	696	891	1,092	130	4,046	8.5%
Black/ African American [3]	294	887	731	883	919	1,440	184	4,860	10.2%
American Indian/ Alaskan Native [3]	0						0	8	0.0%
Asian/ Pacific Islander [3]	0							25	0.1%
Other [3]	40	97	72	58	23	47		297	0.6%
Unreported[3]	10	103	23	48	13	167		354	0.7%
Multiple Race [3]	0					15		29	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	764	2,140	1,409	1,440	800	942	6,731	10,326	65%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	18.2%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	7.0	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,377	$1,323	$573	$647	$249	$353	$1,253	$1,351	$667	$696
Adult Count	815	124,210	4,041	583,571	2,170	281,304	3,613	510,050	1,659	243,337
Child Average	$649	$751	$424	$399	$133	$209	$508	$589	$442	$437
Child Count	556	94,107	6,005	935,907	2,048	300,949	4,317	658,926	2,192	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$322,578	$125,961	$6,832	$6,659	$124,716	$118,293	$31,346	$31,080	$150	$134
Adult Count		292	629	50,081	57	3,855	286	38,545	1,525	202,223
Child Average		$101,456	$9,450	$6,434	$127,526	$95,492		$2,489	$47	$39
Child Count	0	335		1,302		265	0		1,212	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average	$313	$557	$4,918	$4,875	$43,487,589	$5,211,123,304	$8,385	$7,256
Adult Count		216	815	112,647				
Child Average	$1,398	$1,977	$6,708	$5,996	$15,446,795	$2,343,899,417	$3,104	$2,811
Child Count	10	2,576	921	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	545	$2,248,742	$4,126	$3,896
OTHER ENHANCED SERVICES	452	$2,936,190	$6,496	$7,401
OUTPATIENT THERAPY	58	$113,114	$1,950	$852
OTHER DD SERVICES(note16)	631	$10,429,631	$16,529	$13,476
SUBSTANCE ABUSE	200	$222,133	$1,111	$1,590
OTHER SERVICES	2,066	$5,830,781	$2,822	$2,606

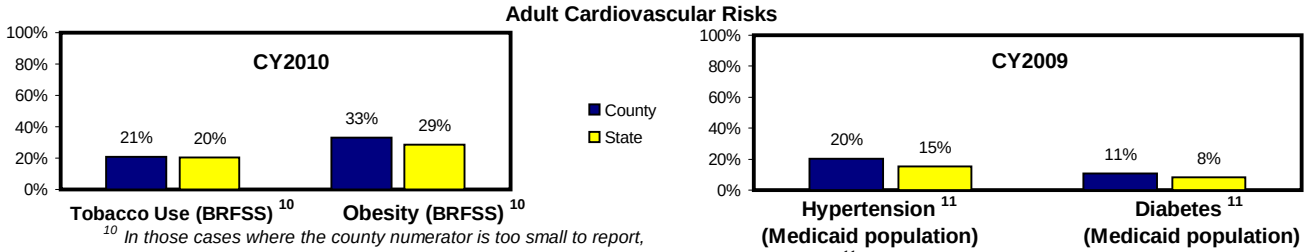
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	93	$269,334	$2,896
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2008 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] CY2008

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate	18	272.5	364.7	297.5	●
Chronic obstructive pulmonary disease admission rate	18	460.0	364.7	429.7	●
Congestive heart failure admission rate	28	557.0	567.4	577.2	●
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

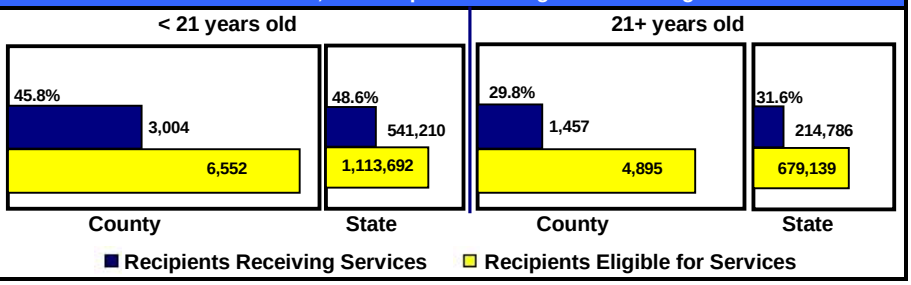
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$7,818	$6,227
CAP DA	109	$2,402	$2,442
CAP MR-DD / Innovations [15]	55	$4,509	$5,166
CAP Choice	0		$2,982
All Programs	167	$3,193	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

06-AVERY County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	18.9%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	23.8%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	10.1%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	21.0%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	6.1%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	0.0	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	9.7%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$27,633	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	11%	68%	22%	114
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	408	650	402	450	558	802	80	2,862	17,797	16%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic		83	36				0	132	0.7%
White [3]	397	542	341	423	545	751	80	2,602	14.6%
Black/ African American [3]	0					11	0	21	0.1%
American Indian/ Alaskan Native [3]	0						0	6	0.0%
Asian/ Pacific Islander [3]	0				0		0	8	0.0%
Other [3]							0	22	0.1%
Unreported[3]		15		12		29	0	66	0.4%
Multiple Race [3]	0				0		0	5	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	368	591	368	376	230	516	2,081	2,862	73%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	20.6%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	4.9	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,128	$1,323	$503	$647	$176	$353	$1,316	$1,351	$631	$696
Adult Count	190	124,210	1,373	583,571	485	281,304	1,178	510,050	512	243,337
Child Average	$977	$751	$402	$399	$111	$209	$607	$589	$438	$437
Child Count	128	94,107	1,648	935,907	552	300,949	1,258	658,926	707	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$242,185	$125,961	$3,739	$6,659	$124,944	$118,293	$28,198	$31,080	$94	$134
Adult Count		292	39	50,081		3,855	60	38,545	439	202,223
Child Average	$180,368	$101,456		$6,434		$95,492		$2,489	$30	$39
Child Count		335	0	1,302	0	265	0		331	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$4,053	$4,875	$7,026,875	$5,211,123,304	$4,620	$7,256
Adult Count	0	216	258	112,647				
Child Average	$2,791	$1,977	$5,199	$5,996	$3,483,127	$2,343,899,417	$2,572	$2,811
Child Count	20	2,576	173	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	44	$122,239	$2,778	$3,896
OTHER ENHANCED SERVICES	106	$393,651	$3,714	$7,401
OUTPATIENT THERAPY	29	$8,591	$296	$852
OTHER DD SERVICES(note16)	98	$1,216,541	$12,414	$13,476
SUBSTANCE ABUSE	138	$198,537	$1,439	$1,590
OTHER SERVICES	538	$1,376,795	$2,559	$2,606

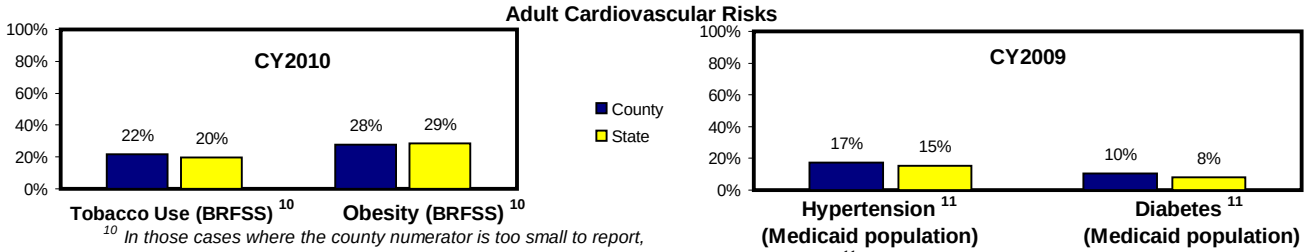
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	19	$49,497	$2,605
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



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[11] *Medicaid population based on June 2008 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] CY2008

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Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

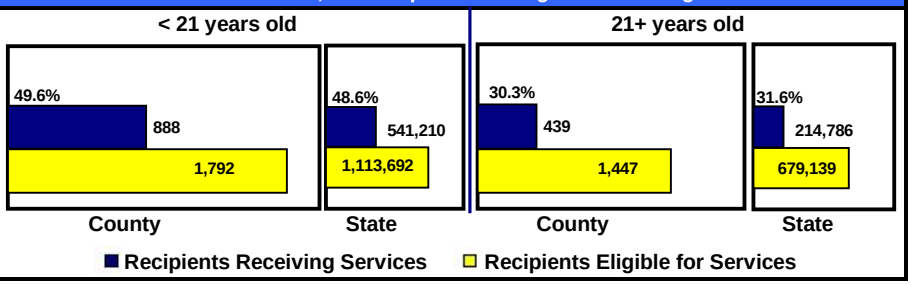
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$6,482	$6,227
CAP DA	135	$1,946	$2,442
CAP MR-DD / Innovations [15]	18	$4,036	$5,166
CAP Choice	0		$2,982
All Programs	154	$2,220	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

05-ASHE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	18.1%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	24.2%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	10.7%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	19.2%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	7.4%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	0.0	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	8.8%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$28,293	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	21%	60%	20%	204
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	554	1,083	668	742	957	1,514	69	4,964	27,281	18%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	46	141	49	35	21	49	0	295	1.1%
White [3]	497	922	600	674	903	1,364	67	4,463	16.4%
Black/ African American [3]						14	0	37	0.1%
American Indian/ Alaskan Native [3]	0	0	0			0	0	3	0.0%
Asian/ Pacific Islander [3]	0	0		0				4	0.0%
Other [3]						11	0	31	0.1%
Unreported[3]				15	19	69		120	0.4%
Multiple Race [3]	0				0		0	11	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	516	957	600	623	354	664	3,198	4,964	64%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	22.2%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	6.0	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,324	$1,323	$638	$647	$252	$353	$1,413	$1,351	$680	$696
Adult Count	377	124,210	2,040	583,571	1,108	281,304	1,988	510,050	761	243,337
Child Average	$694	$751	$434	$399	$153	$209	$633	$589	$511	$437
Child Count	259	94,107	2,447	935,907	1,066	300,949	2,090	658,926	830	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$125,961	$3,828	$6,659	$104,541	$118,293	$33,297	$31,080	$115	$134
Adult Count	0	292	82	50,081	10	3,855	184	38,545	847	202,223
Child Average	$102,697	$101,456	$21,700	$6,434		$95,492		$2,489	$44	$39
Child Count		335		1,302	0	265	0		620	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$3,575	$4,875	$17,071,266	$5,211,123,304	$6,263	$7,256
Adult Count	0	216	496	112,647				
Child Average	$2,148	$1,977	$3,420	$5,996	$6,037,800	$2,343,899,417	$2,726	$2,811
Child Count	71	2,576	410	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	74	$159,535	$2,156	$3,896
OTHER ENHANCED SERVICES	136	$593,773	$4,366	$7,401
OUTPATIENT THERAPY	25	$3,497	$140	$852
OTHER DD SERVICES(note16)	291	$3,700,630	$12,717	$13,476
SUBSTANCE ABUSE	168	$250,452	$1,491	$1,590
OTHER SERVICES	1,065	$3,136,557	$2,945	$2,606

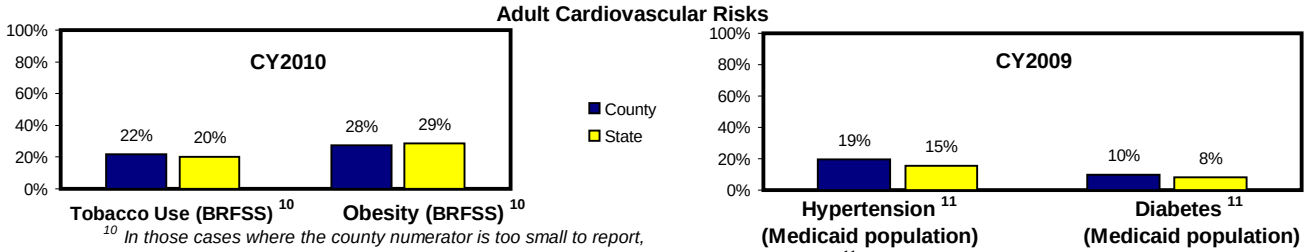
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	20	$66,100	$3,305
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2008 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] CY2008

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	17	460.0	670.9	429.7	↑
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

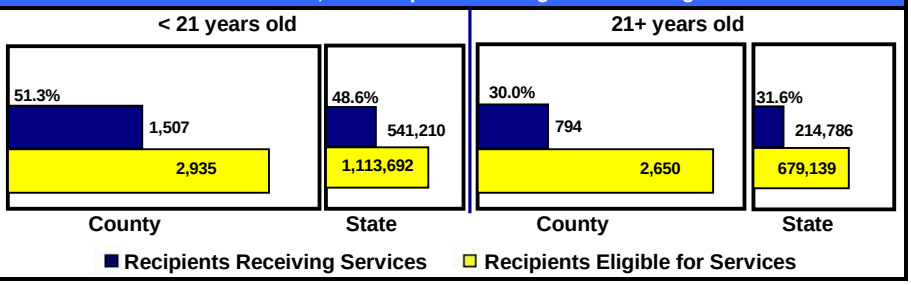
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$23,649	$6,227
CAP DA	176	$2,374	$2,442
CAP MR-DD / Innovations [15]	46	$4,700	$5,166
CAP Choice	0		$2,982
All Programs	223	$2,949	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

04-ANSON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	24.1%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	29.7%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	12.5%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	22.3%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	21.7%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	8.7	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	12.7%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$27,072	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	2%	22%	60%	15%	212
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	433	1,275	950	1,128	1,262	1,675	198	6,290	26,948	23%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	12	44	30	19	10			105	0.4%
White [3]	139	355	231	221	378	458	43	1,643	6.1%
Black/ African American [3]	271	834	635	805	836	1,109	151	4,219	15.7%
American Indian/ Alaskan Native [3]	0						0	22	0.1%
Asian/ Pacific Islander [3]		11	11	11			0	48	0.2%
Other [3]			26	27	16	27		101	0.4%
Unreported[3]		15	13	38		64		138	0.5%
Multiple Race [3]	0			0			0	14	0.1%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	410	1,129	853	879	359	346	3,566	6,290	57%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	18.1%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	5.6	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,445	$1,323	$889	$647	$271	$353	$998	$1,351	$557	$696
Adult Count	450	124,210	2,133	583,571	1,619	281,304	2,424	510,050	1,177	243,337
Child Average	$666	$751	$500	$399	$180	$209	$611	$589	$388	$437
Child Count	340	94,107	3,386	935,907	1,324	300,949	2,670	658,926	1,311	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$99,421	$125,961	$6,838	$6,659	$103,753	$118,293	$32,585	$31,080	$110	$134
Adult Count		292	365	50,081	17	3,855	240	38,545	1,036	202,223
Child Average	$33,881	$101,456	$6,876	$6,434		$95,492		$2,489	$37	$39
Child Count		335	13	1,302	0	265	0		761	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$6,509	$4,875	$25,939,221	$5,211,123,304	$7,777	$7,256
Adult Count	0	216	443	112,647				
Child Average	$652	$1,977	$8,795	$5,996	$11,202,521	$2,343,899,417	$3,781	$2,811
Child Count		2,576	577	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	221	$1,028,985	$4,656	$3,896
OTHER ENHANCED SERVICES	512	$4,549,075	$8,885	$7,401
OUTPATIENT THERAPY	109	$39,662	$364	$852
OTHER DD SERVICES(note16)	260	$3,931,093	$15,120	$13,476
SUBSTANCE ABUSE	121	$235,740	$1,948	$1,590
OTHER SERVICES	1,176	$3,174,859	$2,700	$2,606

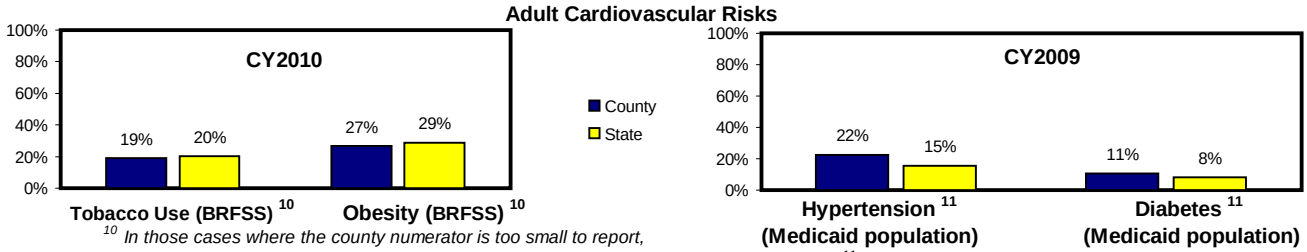
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	14	$27,693	$1,978
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2008 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] CY2008

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	12	460.0	373.8	429.7	●
Congestive heart failure admission rate	21	557.0	654.2	577.2	●
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

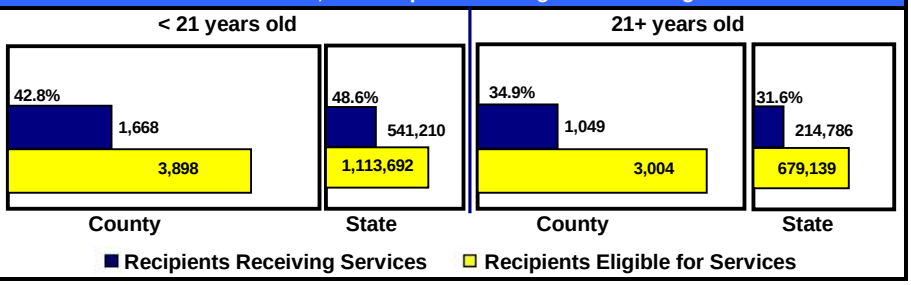
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$9,633	$6,227
CAP DA	77	$2,660	$2,442
CAP MR-DD / Innovations [15]	36	$5,108	$5,166
CAP Choice	0		$2,982
All Programs	116	$3,600	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

03-ALLEGHANY County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	19.3%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	28.2%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	11.2%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	23.2%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	17.9%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	0.0	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	9.5%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$27,884	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	26%	51%	23%	84
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	211	488	311	377	412	584	43	2,172	11,155	19%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	26	104	38	32	12		0	191	1.7%
White [3]	179	373	253	325	388	536	42	1,875	16.8%
Black/ African American [3]				13		12		44	0.4%
American Indian/ Alaskan Native [3]	0	0		0		0	0	2	0.0%
Asian/ Pacific Islander [3]	0	0					0	23	0.2%
Other [3]	0					24	0	33	0.3%
Unreported[3]			0		0	0	0	4	0.0%
Multiple Race [3]	0	0	0	0	0	0	0	0	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	177	396	248	298	183	267	1,392	2,172	64%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	19.8%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	7.1	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,359	$1,323	$735	$647	$350	$353	$1,376	$1,351	$477	$696
Adult Count	144	124,210	855	583,571	492	281,304	803	510,050	289	243,337
Child Average	$589	$751	$466	$399	$240	$209	$618	$589	$473	$437
Child Count	106	94,107	1,164	935,907	677	300,949	976	658,926	440	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$125,961	$6,214	$6,659	$110,126	$118,293	$34,646	$31,080	$106	$134
Adult Count	0	292	115	50,081		3,855	67	38,545	337	202,223
Child Average		$101,456	$4,773	$6,434		$95,492		$2,489	$35	$39
Child Count	0	335		1,302	0	265	0		386	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$4,561	$4,875	$7,662,157	$5,211,123,304	$6,901	$7,256
Adult Count	0	216	203	112,647				
Child Average	$3,020	$1,977	$3,978	$5,996	$2,865,226	$2,343,899,417	$2,773	$2,811
Child Count	18	2,576	179	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	82	$276,267	$3,369	$3,896
OTHER ENHANCED SERVICES	87	$543,464	$6,247	$7,401
OUTPATIENT THERAPY		$456		$852
OTHER DD SERVICES(note16)	112	$1,954,780	$17,453	$13,476
SUBSTANCE ABUSE	86	$96,292	$1,120	$1,590
OTHER SERVICES	474	$1,066,844	$2,251	$2,606

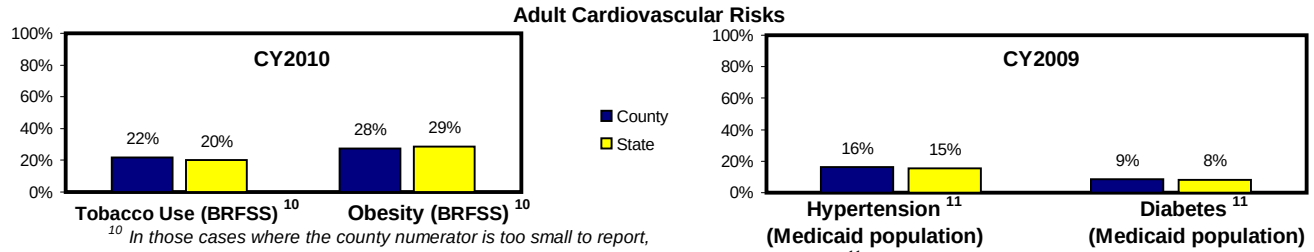
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	20	$72,509	$3,625
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*

[11] *Medicaid population based on June 2008 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] CY2008

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate	0	212.4		223.7	
Diabetes long-term complication admission rate	0	272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate	0	186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

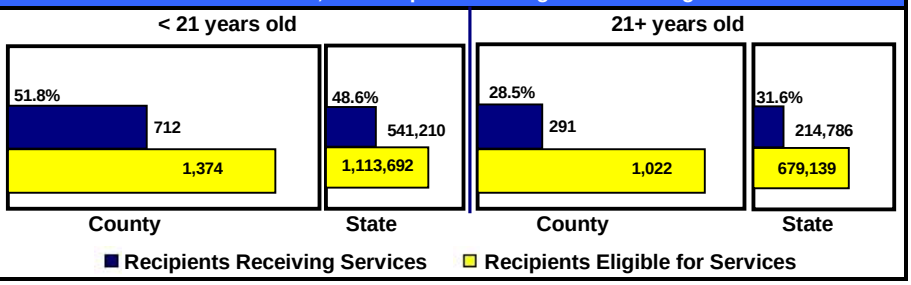
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$6,227
CAP DA	66	$2,660	$2,442
CAP MR-DD / Innovations [15]	25	$5,281	$5,166
CAP Choice	0		$2,982
All Programs	91	$3,380	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

02-ALEXANDER County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	14.9%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	20.3%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	11.2%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	16.9%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	25.2%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	7.8	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	9.1%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$29,292	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	16%	70%	13%	254
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	740	1,492	980	1,092	1,279	1,178	175	6,021	37,198	16%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	27	138	63	40	37	34		312	0.8%
White [3]	626	1,203	768	902	1,135	977	150	4,985	13.4%
Black/ African American [3]	34	80	63	69	74	128	15	414	1.1%
American Indian/ Alaskan Native [3]	0						0	7	0.0%
Asian/ Pacific Islander [3]	26	23	24	35	16			107	0.3%
Other [3]	12	22	17	10				57	0.2%
Unreported[3]	15	24	40	33	10	23		130	0.3%
Multiple Race [3]	0				0		0	9	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	621	1,293	819	821	372	576	3,881	6,021	65%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	14.2%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	2.9	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

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Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,259	$1,323	$713	$647	$227	$353	$1,279	$1,351	$760	$696
Adult Count	455	124,210	2,347	583,571	1,008	281,304	2,328	510,050	906	243,337
Child Average	$584	$751	$387	$399	$97	$209	$483	$589	$554	$437
Child Count	330	94,107	3,649	935,907	1,062	300,949	2,956	658,926	849	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	$187,190	$125,961	$5,200	$6,659	$117,416	$118,293	$33,557	$31,080	$111	$134
Adult Count		292	65	50,081	15	3,855	136	38,545	800	202,223
Child Average	$31,012	$101,456	$893	$6,434	$167,228	$95,492		$2,489	$31	$39
Child Count		335		1,302		265	0		755	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$2,794	$4,875	$17,814,477	$5,211,123,304	$6,518	$7,256
Adult Count	0	216	504	112,647				
Child Average	$1,392	$1,977	$5,368	$5,996	$6,907,719	$2,343,899,417	$2,167	$2,811
Child Count		2,576	320	120,455				

[6] *Child is defined as 0-17 years of age* [7] *Limited to items listed in this table*

[8] *Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.*

Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	67	$249,978	$3,731	$3,896
OTHER ENHANCED SERVICES	55	$422,274	$7,678	$7,401
OUTPATIENT THERAPY		$9,180		$852
OTHER DD SERVICES(note16)	303	$2,960,585	$9,771	$13,476
SUBSTANCE ABUSE	185	$198,018	$1,070	$1,590
OTHER SERVICES	1,255	$2,855,430	$2,275	$2,606

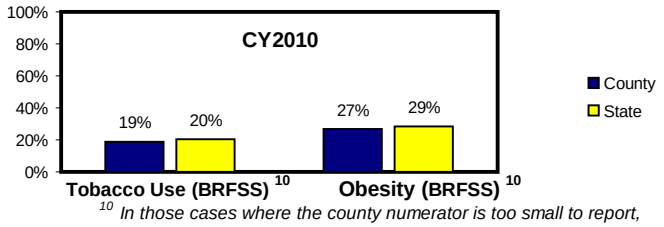
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

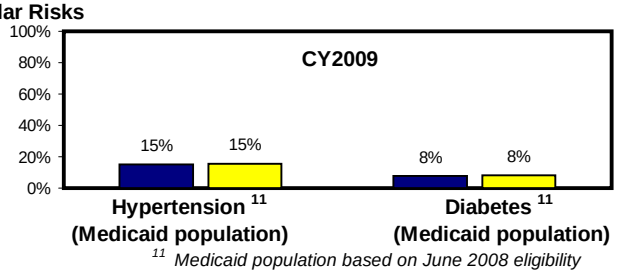
Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	25	$89,133	$3,565
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



[10] *In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.*



[11] *Medicaid population based on June 2008 eligibility*

Agency for Healthcare Research (AHRQ) Quality Indicators [12] CY2008

Prevention Quality Indicators	County[13] Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev[14]
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within + / - 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

[12] *Source: AHRQ website* http://www.ahrq.gov

[13] *Numerator= Number of Admissions in this county*

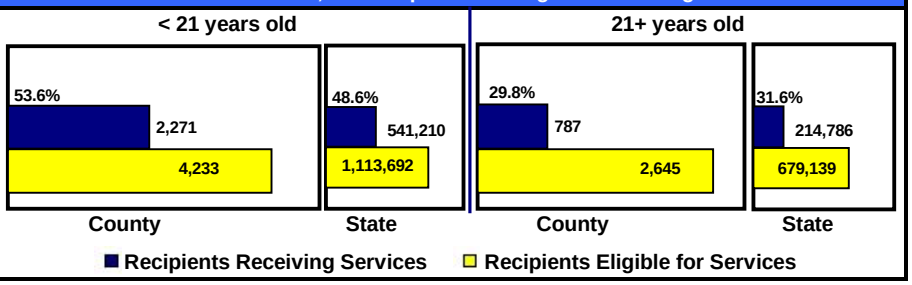
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		$9,510	$6,227
CAP DA	100	$2,396	$2,442
CAP MR-DD / Innovations [15]	23	$5,155	$5,166
CAP Choice	0		$2,982
All Programs	128	$3,169	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

100-YANCEY County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	**Percent of Population less than 100% Poverty** (US Census Data)	17.8%	16.2%
CY2009	**Percent of Population 5-17 less than 100% Poverty** (US Census Data)	26.3%	20.3%
August 2011	**Unemployment Rate** (NC Employment Security Commission)	11.6%	10.4%
CY2008-2009[1]	**Percent Uninsured** (Estimate by Cecil G. Sheps Center)	20.3%	19.7%
CY2009	**Percent Women with no Prenatal Care in 1st Trimester** (State Center Health Statistics)	5.8%	22.6%
CY2008	**Infant Mortality per 1000 Medicaid births** (State Center Health Statistics)	0.0	9.2
CY2009	**Percent of live births with low birth weight** (State Center Health Statistics)	10.8%	10.5%
CY2008	**Per Capita Income** (Bureau of Economic Analysis)	$23,887	$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)

Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	15%	61%	24%	139
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009[2]	Medicaid Elig as % of Population
County	426	754	496	592	647	1,082	103	3,571	17,818	20%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

[2] *NC Office of State Budget & Management*

Medicaid Eligibles By Race & Ethnicity for June 2010

	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	15	157	75	20	10			266	1.5%
White [3]	397	559	391	540	615	999	99	3,104	17.4%
Black/ African American [3]				11	10	14		51	0.3%
American Indian/ Alaskan Native [3]	0	0	0	0			0	2	0.0%
Asian/ Pacific Islander [3]	0	0			0	0	0	2	0.0%
Other [3]			15	11			0	45	0.3%
Unreported[3]		23				54		96	0.5%
Multiple Race [3]	0			0	0		0	5	0.0%

[3] *Non-hispanic*

Medicaid Eligibles Enrolled in Community Care of North Carolina [4] (CCNC) for June 2010

	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	375	654	441	463	239	674	2,471	3,571	69%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

[4] *Includes Carolina ACCESS I & II programs*

Year	Statistic	County	State
June 2010	**Percent of Eligibles who are dually enrolled in Medicaid and Medicare[5]**	21.5%	14.5%
CY2009[1]	**Ratio of Primary Care Providers per 10,000 population** (Cecil G. Sheps Center)	5.9	9.2

[1] More Recent Data not available

[5] Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient [6] SFY2010

	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	$1,145	$1,323	$603	$647	$299	$353	$1,176	$1,351	$569	$696
Adult Count	252	124,210	1,243	583,571	633	281,304	1,340	510,050	489	243,337
Child Average	$513	$751	$341	$399	$176	$209	$643	$589	$390	$437
Child Count	192	94,107	1,687	935,907	466	300,949	1,504	658,926	871	387,565

	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		$125,961	$4,408	$6,659	$111,056	$118,293	$28,643	$31,080	$144	$134
Adult Count	0	292	64	50,081		3,855	105	38,545	480	202,223
Child Average	$80,908	$101,456		$6,434		$95,492		$2,489	$36	$39
Child Count		335	0	1,302	0	265	0		434	174,072

	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total[7]	State Total [7]	Average Annual Enrollee Cost[8] County	Average Annual Enrollee Cost[8] State
Adult Average		$557	$2,890	$4,875	$9,556,495	$5,211,123,304	$5,020	$7,256
Adult Count	0	216	304	112,647				
Child Average	$2,157	$1,977	$6,372	$5,996	$5,435,485	$2,343,899,417	$3,313	$2,811
Child Count	28	2,576	275	120,455				

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Mental Health Utilization [9]
Number of Recipients Receiving Services for SFY2010

Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	90	$194,045	$2,156	$3,896
OTHER ENHANCED SERVICES	80	$381,539	$4,769	$7,401
OUTPATIENT THERAPY	11	$19,307	$1,755	$852
OTHER DD SERVICES(note16)	205	$3,548,593	$17,310	$13,476
SUBSTANCE ABUSE	115	$110,867	$964	$1,590
OTHER SERVICES	738	$2,527,152	$3,424	$2,606

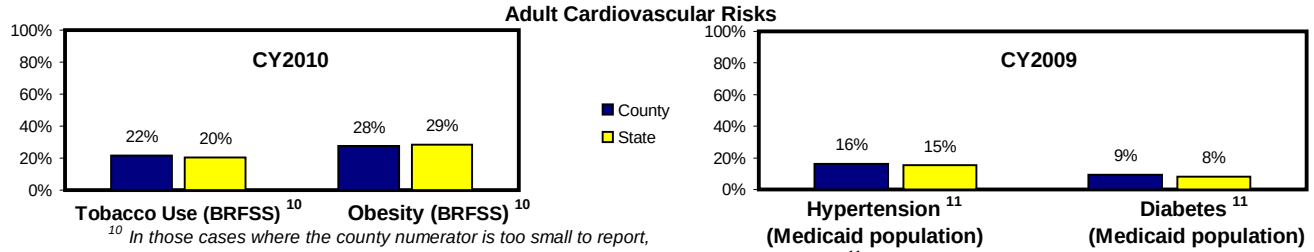
[9] *Piedmont Behavioral Program not included*

[16] *Other services provided to Developmentally Disabled Recipients*

Emergency Services for Non-Citizens SFY2010

	Recipients	Costs	Avg Cost
County	34	$92,881	$2,732
State	17,637	$57,018,222	$3,233

Adult Cardiovascular Risks



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[11] *Medicaid population based on June 2010 eligibility*

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Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	13	460.0	720.2	429.7	↑
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

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[13] *Numerator= Number of Admissions in this county*

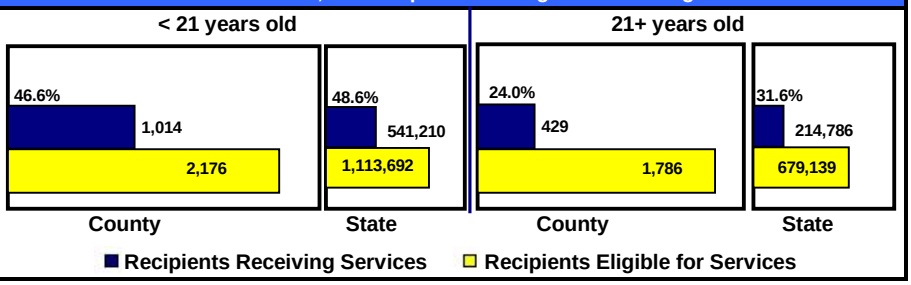
[14] *Standard deviation is based on Average County Rate.*

CAP Programs for June 2010

	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0		$6,227
CAP DA	75	$2,223	$2,442
CAP MR-DD / Innovations [15]	59	$5,744	$5,166
CAP Choice	0		$2,982
All Programs	134	$3,773	$3,887

[15] *Innovations applicable to Piedmont Behavioral Program counties only*

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services



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