

03-ALLEGHANY County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	19.3%	16.2%
CY2009	Percent of Population 5-17 less than 100% Poverty (US Census Data)	28.2%	20.3%
August 2011	Unemployment Rate (NC Employment Security Commission)	11.2%	10.4%
CY2008-2009 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	23.2%	19.7%
CY2009	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	17.9%	22.6%
CY2008	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	0.0	9.2
CY2009	Percent of live births with low birth weight (State Center Health Statistics)	9.5%	10.5%
CY2008	Per Capita Income (Bureau of Economic Analysis)	\$27,884	\$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	26%	51%	23%	84
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	211	488	311	377	412	584	43	2,172	11,155	19%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2010									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	26	104	38	32	12		0	191	1.7%
White ³	179	373	253	325	388	536	42	1,875	16.8%
Black/ African American ³				13		12		44	0.4%
American Indian/ Alaskan Native ³	0	0		0		0	0	2	0.0%
Asian/ Pacific Islander ³	0	0					0	23	0.2%
Other ³	0					24	0	33	0.3%
Unreported ³			0		0	0	0	4	0.0%
Multiple Race ³	0	0	0	0	0	0	0	0	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2010									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	177	396	248	298	183	267	1,392	2,172	64%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2010	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	19.8%	14.5%
CY2009 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	7.1	9.2

¹ More Recent Data not available

⁵ Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2010										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,359	\$1,323	\$735	\$647	\$350	\$353	\$1,376	\$1,351	\$477	\$696
Adult Count	144	124,210	855	583,571	492	281,304	803	510,050	289	243,337
Child Average	\$589	\$751	\$466	\$399	\$240	\$209	\$618	\$589	\$473	\$437
Child Count	106	94,107	1,164	935,907	677	300,949	976	658,926	440	387,565
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		\$125,961	\$6,214	\$6,659	\$110,126	\$118,293	\$34,646	\$31,080	\$106	\$134
Adult Count	0	292	115	50,081		3,855	67	38,545	337	202,223
Child Average		\$101,456	\$4,773	\$6,434		\$95,492	\$2,489		\$35	\$39
Child Count	0	335		1,302	0	265	0		386	174,072
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average		\$557	\$4,561	\$4,875	\$7,662,157	\$5,211,123,304	\$6,901	\$7,256		
Adult Count	0	216	203	112,647						
Child Average	\$3,020	\$1,977	\$3,978	\$5,996	\$2,865,226	\$2,343,899,417	\$2,773	\$2,811		
Child Count	18	2,576	179	120,455						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

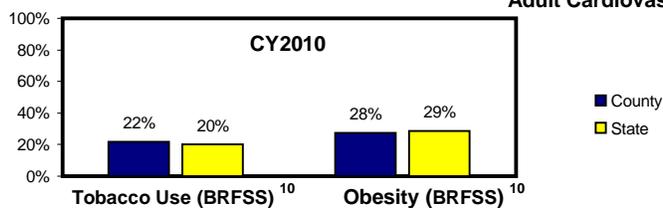
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2010				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	82	\$276,267	\$3,369	\$3,896
OTHER ENHANCED SERVICES	87	\$543,464	\$6,247	\$7,401
OUTPATIENT THERAPY		\$456		\$852
OTHER DD SERVICES(note16)	112	\$1,954,780	\$17,453	\$13,476
SUBSTANCE ABUSE	86	\$96,292	\$1,120	\$1,590
OTHER SERVICES	474	\$1,066,844	\$2,251	\$2,606

Emergency Services for Non-Citizens SFY2010			
	Recipients	Costs	Avg Cost
County	20	\$72,509	\$3,625
State	17,637	\$57,018,222	\$3,233

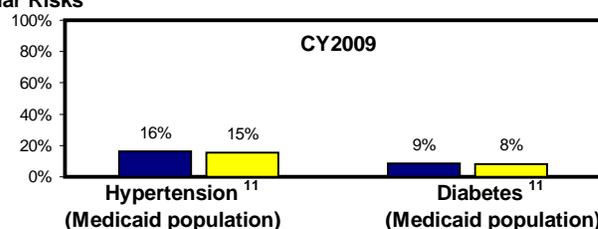
Adult Cardiovascular Risks

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate	0	212.4		223.7	
Diabetes long-term complication admission rate	0	272.5		297.5	
Chronic obstructive pulmonary disease admission rate		460.0		429.7	
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate	0	186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2010			
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C	0	\$6,227	
CAP DA	66	\$2,660	\$2,442
CAP MR-DD / Innovations ¹⁵	25	\$5,281	\$5,166
CAP Choice	0	\$2,982	
All Programs	91	\$3,380	\$3,887

Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services			
	< 21 years old		21+ years old
County	51.8% (712)	48.6% (541,210)	28.5% (291)
State	1,374	1,113,692	1,022
County	31.6% (214,786)		
State	679,139		

¹⁵ Innovations applicable to Piedmont Behavioral Program counties only