

### 05-ASHE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	18.1%	16.2%
CY2009	Percent of Population 5-17 less than 100% Poverty (US Census Data)	24.2%	20.3%
August 2011	Unemployment Rate (NC Employment Security Commission)	10.7%	10.4%
CY2008-2009 <sup>1</sup>	Percent Uninsured (Estimate by Cecil G. Sheps Center)	19.2%	19.7%
CY2009	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	7.4%	22.6%
CY2008	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	0.0	9.2
CY2009	Percent of live births with low birth weight (State Center Health Statistics)	8.8%	10.5%
CY2008	Per Capita Income (Bureau of Economic Analysis)	\$28,293	\$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	0%	21%	60%	20%	204
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 <sup>2</sup>	Medicaid Elig as % of Population
County	554	1,083	668	742	957	1,514	69	4,964	27,281	18%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

<sup>2</sup> NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2010									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	46	141	49	35	21	49	0	295	1.1%
White <sup>3</sup>	497	922	600	674	903	1,364	67	4,463	16.4%
Black/ African American <sup>3</sup>						14	0	37	0.1%
American Indian/ Alaskan Native <sup>3</sup>	0	0	0			0	0	3	0.0%
Asian/ Pacific Islander <sup>3</sup>	0	0		0				4	0.0%
Other <sup>3</sup>						11	0	31	0.1%
Unreported <sup>3</sup>				15	19	69		120	0.4%
Multiple Race <sup>3</sup>	0				0		0	11	0.0%

<sup>3</sup> Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina <sup>4</sup> (CCNC) for June 2010									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	516	957	600	623	354	664	3,198	4,964	64%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

<sup>4</sup> Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2010	Percent of Eligibles who are dually enrolled in Medicaid and Medicare <sup>5</sup>	22.2%	14.5%
CY2009 <sup>1</sup>	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	6.0	9.2

<sup>1</sup> More Recent Data not available

<sup>5</sup> Recipients have full dual eligibility

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Average Cost per Recipient <sup>6</sup> SFY2010										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,324	\$1,323	\$638	\$647	\$252	\$353	\$1,413	\$1,351	\$680	\$696
Adult Count	377	124,210	2,040	583,571	1,108	281,304	1,988	510,050	761	243,337
Child Average	\$694	\$751	\$434	\$399	\$153	\$209	\$633	\$589	\$511	\$437
Child Count	259	94,107	2,447	935,907	1,066	300,949	2,090	658,926	830	387,565
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average		\$125,961	\$3,828	\$6,659	\$104,541	\$118,293	\$33,297	\$31,080	\$115	\$134
Adult Count	0	292	82	50,081	10	3,855	184	38,545	847	202,223
Child Average	\$102,697	\$101,456	\$21,700	\$6,434		\$95,492		\$2,489	\$44	\$39
Child Count		335		1,302	0	265	0		620	174,072
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total <sup>7</sup>	State Total <sup>7</sup>	Average Annual Enrollee Cost <sup>8</sup>		County	State
Adult Average		\$557	\$3,575	\$4,875	\$17,071,266	\$5,211,123,304	\$6,263	\$7,256		
Adult Count	0	216	496	112,647			\$2,726	\$2,811		
Child Average	\$2,148	\$1,977	\$3,420	\$5,996	\$6,037,800	\$2,343,899,417				
Child Count	71	2,576	410	120,455						

<sup>6</sup> Child is defined as 0-17 years of age

<sup>7</sup> Limited to items listed in this table

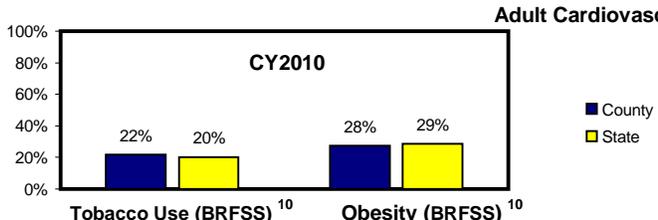
<sup>8</sup> Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization <sup>9</sup> Number of Recipients Receiving Services for SFY2010				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	74	\$159,535	\$2,156	\$3,896
OTHER ENHANCED SERVICES	136	\$593,773	\$4,366	\$7,401
OUTPATIENT THERAPY	25	\$3,497	\$140	\$852
OTHER DD SERVICES(note16)	291	\$3,700,630	\$12,717	\$13,476
SUBSTANCE ABUSE	168	\$250,452	\$1,491	\$1,590
OTHER SERVICES	1,065	\$3,136,557	\$2,945	\$2,606

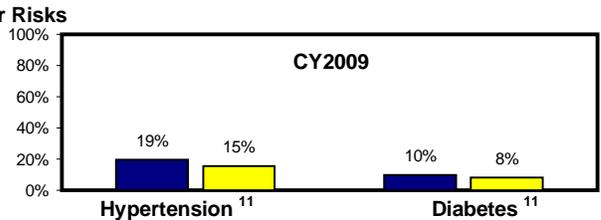
Emergency Services for Non-Citizens SFY2010			
	Recipients	Costs	Avg Cost
County	20	\$66,100	\$3,305
State	17,637	\$57,018,222	\$3,233

<sup>9</sup> Piedmont Behavioral Program not included

<sup>16</sup> Other services provided to Developmentally Disabled Recipients



<sup>10</sup> In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



<sup>11</sup> Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators <sup>12</sup> CY2008					
Prevention Quality Indicators	County <sup>13</sup> Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev <sup>14</sup>
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate		272.5		297.5	
Chronic obstructive pulmonary disease admission rate	17	460.0	670.9	429.7	↑
Congestive heart failure admission rate		557.0		577.2	
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

<sup>12</sup> Source: AHRQ website <http://www.ahrq.gov>

<sup>13</sup> Numerator= Number of Admissions in this county

<sup>14</sup> Standard deviation is based on Average County Rate.

CAP Programs for June 2010				Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services			
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	< 21 years old		21+ years old	
CAP C		\$23,649	\$6,227	51.3% (1,507)	48.6% (541,210)	30.0% (794)	31.6% (214,786)
CAP DA	176	\$2,374	\$2,442	2,935	1,113,692	2,650	679,139
CAP MR-DD / Innovations <sup>15</sup>	46	\$4,700	\$5,166				
CAP Choice	0		\$2,982				
All Programs	223	\$2,949	\$3,887				

<sup>15</sup> Innovations applicable to Piedmont Behavioral Program counties only