

12-BURKE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	17.4%	16.2%
CY2009	Percent of Population 5-17 less than 100% Poverty (US Census Data)	21.0%	20.3%
August 2011	Unemployment Rate (NC Employment Security Commission)	12.9%	10.4%
CY2008-2009 ¹	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.7%	19.7%
CY2009	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	31.6%	22.6%
CY2008	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	7.6	9.2
CY2009	Percent of live births with low birth weight (State Center Health Statistics)	8.8%	10.5%
CY2008	Per Capita Income (Bureau of Economic Analysis)	\$29,684	\$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	21%	61%	16%	729
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 ²	Medicaid Elig as % of Population
County	1,642	3,955	2,563	3,049	3,264	3,767	293	16,598	90,912	18%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

² NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2010									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	107	552	236	118	97	103		1,106	1.2%
White ³	1,203	2,657	1,888	2,306	2,794	3,063	234	12,708	14.0%
Black/ African American ³	120	263	193	285	241	329	31	1,311	1.4%
American Indian/ Alaskan Native ³			0				0	19	0.0%
Asian/ Pacific Islander ³	156	218	104	162	68	89	17	641	0.7%
Other ³	36	47	45	71	39	41		243	0.3%
Unreported ³	16	211	92	95	19	131		548	0.6%
Multiple Race ³							0	22	0.0%

³ Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2010									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	1,518	3,525	2,240	2,401	1,321	1,711	11,198	16,598	68%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2010	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	15.9%	14.5%
CY2009 ¹	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	7.8	9.2

¹ More Recent Data not available

⁵ Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient ⁶ SFY2010										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,238	\$1,323	\$697	\$647	\$314	\$353	\$1,350	\$1,351	\$717	\$696
Adult Count	1,277	124,210	7,201	583,571	3,298	281,304	6,356	510,050	2,943	243,337
Child Average	\$632	\$751	\$445	\$399	\$179	\$209	\$613	\$589	\$461	\$437
Child Count	931	94,107	10,261	935,907	3,652	300,949	7,429	658,926	3,705	387,565
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$163,439	\$125,961	\$4,439	\$6,659	\$128,054	\$118,293	\$30,556	\$31,080	\$129	\$134
Adult Count		292	207	50,081	52	3,855	513	38,545	2,671	202,223
Child Average	\$122,452	\$101,456	\$4,746	\$6,434	\$8,429	\$95,492	\$2,489	\$2,489	\$48	\$39
Child Count		335		1,302		265	0		2,193	174,072
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State Total ⁷	Average Annual Enrollee Cost ⁸		County	State
Adult Average	\$728	\$557	\$3,627	\$4,875	\$58,509,261	\$5,211,123,304	\$7,403	\$7,256		
Adult Count		216	1,565	112,647						
Child Average	\$1,756	\$1,977	\$4,050	\$5,996	\$21,915,404	\$2,343,899,417	\$2,574	\$2,811		
Child Count	98	2,576	1,403	120,455						

⁶ Child is defined as 0-17 years of age

⁷ Limited to items listed in this table

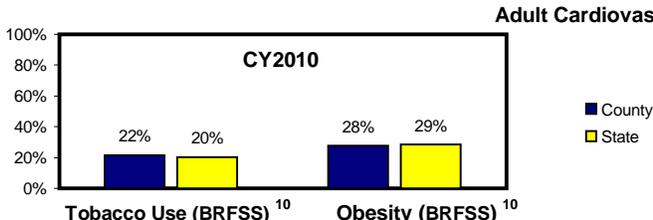
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2010				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	239	\$677,731	\$2,836	\$3,896
OTHER ENHANCED SERVICES	280	\$2,668,451	\$9,530	\$7,401
OUTPATIENT THERAPY	46	\$20,868	\$454	\$852
OTHER DD SERVICES(note16)	984	\$15,223,112	\$15,471	\$13,476
SUBSTANCE ABUSE	505	\$543,056	\$1,075	\$1,590
OTHER SERVICES	3,911	\$9,599,437	\$2,454	\$2,606

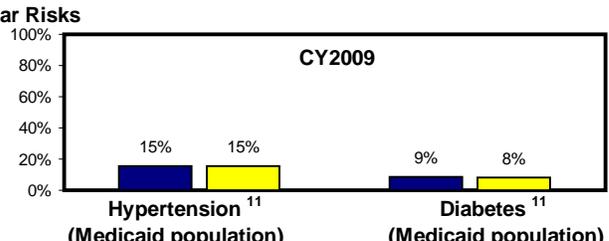
Emergency Services for Non-Citizens SFY2010			
	Recipients	Costs	Avg Cost
County	125	\$369,448	\$2,956
State	17,637	\$57,018,222	\$3,233

⁹ Piedmont Behavioral Program not included

¹⁶ Other services provided to Developmentally Disabled Recipients



¹⁰ In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



¹¹ Medicaid population based on June 2008 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators ¹² CY2008					
Prevention Quality Indicators	County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate	14	272.5	193.7	297.5	●
Chronic obstructive pulmonary disease admission rate	33	460.0	456.6	429.7	●
Congestive heart failure admission rate	23	557.0	318.3	577.2	↓
Adult asthma admission rate	12	261.0	166.0	286.0	●
Pediatric asthma admission rate		186.4		192.9	

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

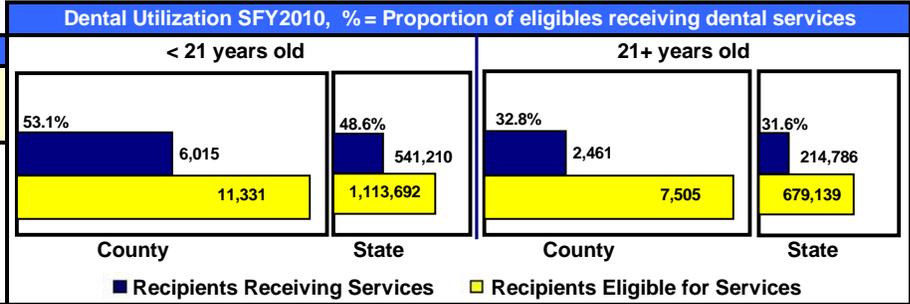
Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

¹² Source: AHRQ website <http://www.ahrq.gov>

¹³ Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate.

CAP Programs for June 2010			
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State
CAP C		\$6,470	\$6,227
CAP DA	189	\$2,514	\$2,442
CAP MR-DD / Innovations ¹⁵	159	\$5,760	\$5,166
CAP Choice	0		\$2,982
All Programs	356	\$4,053	\$3,887



¹⁵ Innovations applicable to Piedmont Behavioral Program counties only