

### 44-HAYWOOD County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	15.2%	16.2%
CY2009	Percent of Population 5-17 less than 100% Poverty (US Census Data)	21.9%	20.3%
August 2011	Unemployment Rate (NC Employment Security Commission)	9.4%	10.4%
CY2008-2009 <sup>1</sup>	Percent Uninsured (Estimate by Cecil G. Sheps Center)	18.6%	19.7%
CY2009	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	10.2%	22.6%
CY2008	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	2.5	9.2
CY2009	Percent of live births with low birth weight (State Center Health Statistics)	10.7%	10.5%
CY2008	Per Capita Income (Bureau of Economic Analysis)	\$31,336	\$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	19%	63%	16%	422
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 <sup>2</sup>	Medicaid Elig as % of Population
County	892	2,232	1,547	1,889	2,357	2,800	360	10,825	59,036	18%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

<sup>2</sup> NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2010									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	18	263	108	43	45	17	12	476	0.8%
White <sup>3</sup>	849	1,807	1,340	1,744	2,224	2,590	332	9,705	16.4%
Black/ African American <sup>3</sup>		36	26	27	38	45		172	0.3%
American Indian/ Alaskan Native <sup>3</sup>						10		33	0.1%
Asian/ Pacific Islander <sup>3</sup>		12						39	0.1%
Other <sup>3</sup>		11	12	13	12	18		66	0.1%
Unreported <sup>3</sup>	12	87	44	50	22	103		306	0.5%
Multiple Race <sup>3</sup>		14						28	0.0%

<sup>3</sup> Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina <sup>4</sup> (CCNC) for June 2010									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	900	2,056	1,453	1,578	968	1,212	7,267	10,825	67%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

<sup>4</sup> Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2010	Percent of Eligibles who are dually enrolled in Medicaid and Medicare <sup>5</sup>	18.2%	14.5%
CY2009 <sup>1</sup>	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	7.1	9.2

<sup>1</sup> More Recent Data not available

<sup>5</sup> Recipients have full dual eligibility

ver: 022009

Average Cost per Recipient <sup>6</sup> SFY2010										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,347	\$1,323	\$601	\$647	\$227	\$353	\$1,451	\$1,351	\$649	\$696
Adult Count	908	124,210	5,046	583,571	2,470	281,304	4,269	510,050	1,860	243,337
Child Average	\$793	\$751	\$460	\$399	\$137	\$209	\$714	\$589	\$410	\$437
Child Count	547	94,107	5,876	935,907	2,279	300,949	4,264	658,926	2,633	387,565
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$163,220	\$125,961	\$3,191	\$6,659	\$99,057	\$118,293	\$33,458	\$31,080	\$137	\$134
Adult Count		292	59	50,081	19	3,855	398	38,545	1,683	202,223
Child Average	\$174,871	\$101,456		\$6,434	\$79,807	\$95,492		\$2,489	\$40	\$39
Child Count		335	0	1,302		265	0		1,151	174,072
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total <sup>7</sup>	State Total <sup>7</sup>	Average Annual Enrollee Cost <sup>8</sup>		County	State
Adult Average		\$557	\$2,613	\$4,875	\$37,418,361	\$5,211,123,304			\$6,594	\$7,256
Adult Count	0	216	1,196	112,647						
Child Average	\$137	\$1,977	\$5,305	\$5,996	\$16,030,811	\$2,343,899,417			\$3,249	\$2,811
Child Count		2,576	1,068	120,455						

<sup>6</sup> Child is defined as 0-17 years of age

<sup>7</sup> Limited to items listed in this table

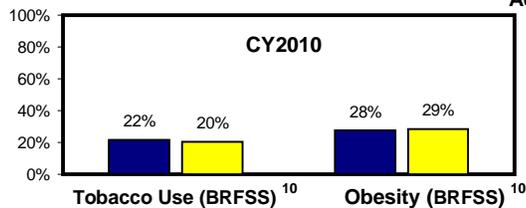
<sup>8</sup> Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization <sup>9</sup> Number of Recipients Receiving Services for SFY2010				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	255	\$668,301	\$2,621	\$3,896
OTHER ENHANCED SERVICES	871	\$2,153,838	\$2,473	\$7,401
OUTPATIENT THERAPY	380	\$183,095	\$482	\$852
OTHER DD SERVICES(note16)	702	\$7,837,589	\$11,165	\$13,476
SUBSTANCE ABUSE	444	\$604,396	\$1,361	\$1,590
OTHER SERVICES	2,802	\$6,342,135	\$2,263	\$2,606

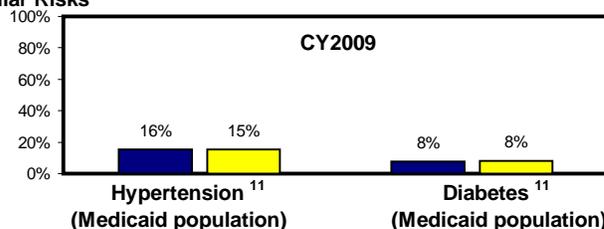
Emergency Services for Non-Citizens SFY2010			
	Recipients	Costs	Avg Cost
County	29	\$106,113	\$3,659
State	17,637	\$57,018,222	\$3,233

<sup>9</sup> Piedmont Behavioral Program not included

<sup>16</sup> Other services provided to Developmentally Disabled Recipients



<sup>10</sup> In those cases where the county numerator is too small to report, the BRFSS data will represent a multi-county regional number.



<sup>11</sup> Medicaid population based on June 2010 eligibility

Agency for Healthcare Research (AHRQ) Quality Indicators <sup>12</sup> CY2009					
Prevention Quality Indicators	County <sup>13</sup> Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev <sup>14</sup>
Diabetes short-term complication admission rate		212.4		223.7	
Diabetes long-term complication admission rate	11	272.5	213.0	297.5	●
Chronic obstructive pulmonary disease admission rate	21	460.0	406.6	429.7	●
Congestive heart failure admission rate	19	557.0	367.9	577.2	●
Adult asthma admission rate	12	261.0	232.3	286.0	●
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev.

↑ above 1 Std Dev.

● within +/- 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

<sup>12</sup> Source: AHRQ website <http://www.ahrq.gov>

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<sup>13</sup> Numerator= Number of Admissions in this county

<sup>14</sup> Standard deviation is based on Average County Rate.

CAP Programs for June 2010				Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services			
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State	< 21 years old		21+ years old	
CAP C		\$1,056	\$6,227	57.8%	3,851	48.6%	541,210
CAP DA	139	\$2,295	\$2,442		6,665		1,113,692
CAP MR-DD / Innovations <sup>15</sup>	101	\$4,626	\$5,166			33.5%	1,823
CAP Choice	0		\$2,982				
All Programs	242	\$3,258	\$3,887				31.6%
							214,786

<sup>15</sup> Innovations applicable to Piedmont Behavioral Program counties only

Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations = [redacted]