

## 68-ORANGE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2008	Percent of Population less than 100% Poverty (US Census Data)	16.9%	16.2%
CY2009	Percent of Population 5-17 less than 100% Poverty (US Census Data)	12.7%	20.3%
August 2011	Unemployment Rate (NC Employment Security Commission)	7.4%	10.4%
CY2008-2009 <sup>1</sup>	Percent Uninsured (Estimate by Cecil G. Sheps Center)	18.9%	19.7%
CY2009	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	18.3%	22.6%
CY2008	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	10.8	9.2
CY2009	Percent of live births with low birth weight (State Center Health Statistics)	10.7%	10.5%
CY2008	Per Capita Income (Bureau of Economic Analysis)	\$47,063	\$35,249

Medicaid Births for CY2009 By Age (State Center for Health Statistics)					
Mother's Age:	15 and under	16-19	20-29	30+	Total Births
County	1%	13%	58%	29%	540
State	1%	17%	61%	21%	72,682

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2010										
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2009 <sup>2</sup>	Medicaid Elig as % of Population
County	1,177	3,148	1,783	1,909	2,104	2,576	392	11,520	133,801	9%
State	143,022	408,023	253,855	274,805	300,954	339,484	57,966	1,577,121	9,543,537	17%

<sup>2</sup> NC Office of State Budget & Management

Medicaid Eligibles By Race & Ethnicity for June 2010									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	238	1,019	397	171	96	51	19	1,734	1.3%
White <sup>3</sup>	459	854	575	706	983	1,328	140	4,446	3.3%
Black/ African American <sup>3</sup>	329	811	622	836	850	974	177	4,093	3.1%
American Indian/ Alaskan Native <sup>3</sup>				0				15	0.0%
Asian/ Pacific Islander <sup>3</sup>	77	134	49	93	105	81	39	462	0.3%
Other <sup>3</sup>	32	26	43	40	27	21		157	0.1%
Unreported <sup>3</sup>	37	290	84	54	36	99		563	0.4%
Multiple Race <sup>3</sup>		13	12			14	0	50	0.0%

<sup>3</sup> Non-hispanic

Medicaid Eligibles Enrolled in Community Care of North Carolina <sup>4</sup> (CCNC) for June 2010									
	Health Choice	0-5	6-11	12-20	21+ (Non- ABD)	21+ ABD	Total CCNC Population	Total Medicaid Population	CCNC as % of Medicaid Population
County	953	2,572	1,475	1,394	815	769	7,025	11,520	61%
State	122,536	349,193	218,088	210,190	111,501	144,917	1,033,889	1,577,121	66%

<sup>4</sup> Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2010	Percent of Eligibles who are dually enrolled in Medicaid and Medicare <sup>5</sup>	14.8%	14.5%
CY2009 <sup>1</sup>	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	32.4	9.2

<sup>1</sup> More Recent Data not available

<sup>5</sup> Recipients have full dual eligibility

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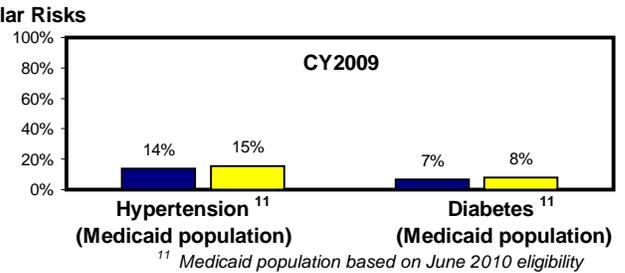
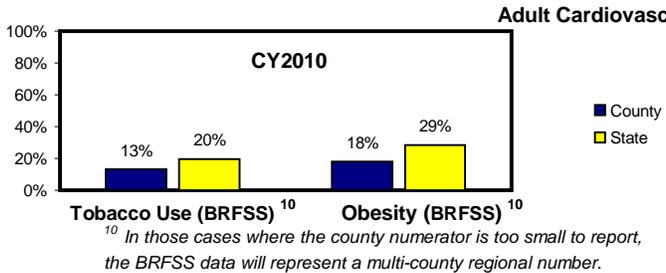
Average Cost per Recipient <sup>6</sup> SFY2010										
	County Inpatient	State Inpatient	County Physician	State Physician	County ER	State ER	County Pharmacy	State Pharmacy	County Dental	State Dental
Adult Average	\$1,439	\$1,323	\$310	\$647	\$416	\$353	\$1,391	\$1,351	\$696	\$696
Adult Count	1,005	124,210	3,462	583,571	1,714	281,304	3,488	510,050	1,885	243,337
Child Average	\$1,060	\$751	\$291	\$399	\$179	\$209	\$580	\$589	\$428	\$437
Child Count	747	94,107	6,714	935,907	1,850	300,949	4,524	658,926	3,019	387,565
	County PDN	State PDN	County PCS	State PCS	County ICF/MR	State ICF/MR	County Nurs. Home	State Nurs. Home	County Radiology	State Radiology
Adult Average	\$232,569	\$125,961	\$5,239	\$6,659	\$118,286	\$118,293	\$32,324	\$31,080	\$109	\$134
Adult Count		292	117	50,081	66	3,855	281	38,545	310	202,223
Child Average	\$12,299	\$101,456	\$5,382	\$6,434	\$59,264	\$95,492	\$2,489	\$2,489	\$38	\$39
Child Count		335		1,302		265	0		241	174,072
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total <sup>7</sup>	State Total <sup>7</sup>	Average Annual Enrollee Cost <sup>8</sup>			
Adult Average		\$557	\$6,201	\$4,875	\$47,152,034	\$5,211,123,304	County	State		
Adult Count	0	216	1,324	112,647			\$9,027	\$7,256		
Child Average	\$699	\$1,977	\$6,036	\$5,996	\$21,508,416	\$2,343,899,417	\$3,515	\$2,811		
Child Count	10	2,576	1,397	120,455						

<sup>6</sup> Child is defined as 0-17 years of age <sup>7</sup> Limited to items listed in this table  
<sup>8</sup> Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

Mental Health Utilization <sup>9</sup> Number of Recipients Receiving Services for SFY2010				
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide
COMMUNITY SUPPORT	517	\$1,392,005	\$2,692	\$3,896
OTHER ENHANCED SERVICES	718	\$4,329,653	\$6,030	\$7,401
OUTPATIENT THERAPY	257	\$274,070	\$1,066	\$852
OTHER DD SERVICES(note16)	885	\$16,621,949	\$18,782	\$13,476
SUBSTANCE ABUSE	404	\$1,391,915	\$3,445	\$1,590
OTHER SERVICES	2,822	\$11,822,806	\$4,190	\$2,606

<sup>9</sup> Piedmont Behavioral Program not included  
<sup>16</sup> Other services provided to Developmentally Disabled Recipients

Emergency Services for Non-Citizens SFY2010			
	Recipients	Costs	Avg Cost
County	213	\$1,074,889	\$5,046
State	17,637	\$57,018,222	\$3,233



Agency for Healthcare Research (AHRQ) Quality Indicators <sup>12</sup> CY2009					
Prevention Quality Indicators	County <sup>13</sup> Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev <sup>14</sup>
Diabetes short-term complication admission rate	15	212.4	311.4	223.7	●
Diabetes long-term complication admission rate	24	272.5	498.2	297.5	↑
Chronic obstructive pulmonary disease admission rate	14	460.0	290.6	429.7	●
Congestive heart failure admission rate	29	557.0	602.0	577.2	●
Adult asthma admission rate		261.0		286.0	
Pediatric asthma admission rate		186.4		192.9	

↓ Below 1 Std Dev. ↑ above 1 Std Dev. ● within +/- 1 Std Dev.

These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care. Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

<sup>12</sup> Source: AHRQ website <http://www.ahrq.gov>  
<sup>14</sup> Standard deviation is based on Average County Rate.

<sup>13</sup> Numerator= Number of Admissions in this county

CAP Programs for June 2010					Dental Utilization SFY2010, % = Proportion of eligibles receiving dental services			
	Recipients	Avg Cost / Recipient County	Avg Cost / Recipient State		< 21 years old		21+ years old	
CAP C	15	\$2,185	\$6,227	48.7%	3,986	48.6%	1,691	31.6%
CAP DA	58	\$2,582	\$2,442		541,210			
CAP MR-DD / Innovations <sup>15</sup>	211	\$4,360	\$5,166		8,179		5,123	
CAP Choice	0		\$2,982					
All Programs	284	\$3,882	\$3,887				679,139	

■ Recipients Receiving Services ■ Recipients Eligible for Services

<sup>15</sup> Innovations applicable to Piedmont Behavioral Program counties only