

76-RANDOLPH COUNTY

(Source: NC Medicaid Paid Claims Data unless indicated otherwise)

| Calendar Year | Statistic | Source | County | State |
|---------------|--|--------|----------|----------|
| CY2004 | Percent of Population less than 100% Poverty (US Census Data) | | 11.5% | 13.8% |
| CY2004 | Percent of Population 5-17 less than 100% Poverty (US Census Data) | | 15.0% | 16.9% |
| CY2004 | Per Capita Income (NC Data Center) | | \$24,639 | \$29,322 |
| October 2006 | Unemployment Rate (NC Employment Security Commission) | | 4.4% | 4.7% |
| CY2004 | Percent Uninsured (Estimate by Cecil G. Sheps Center) | | 18.8% | 17.5% |
| CY2005 | Percent Medicaid Births with no Prenatal Care in 1st Trimester (SCHS*) | | 20.7% | 26.5% |
| CY2005 | Percent Total Medicaid Births to Adolescents, ages 10-17 (SCHS*) | | 6.0% | 6.8% |
| CY2000-CY2004 | Infant Mortality per 1000 Medicaid births (SCHS*) | | *8.9 | 10.0 |
| CY2005 | Percent of live births with low birth weight (SCHS*) | | 9.0% | 10.9% |
| SFY2006 | Total Number of Medicaid Providers who provide primary care with Paid Claims | | 59 | 4,450 |
| January 2007 | Percent of Eligibles Enrolled in Community Care of North Carolina (CCNC) | | 75.0% | 73.6% |

*State Center for Health Statistics

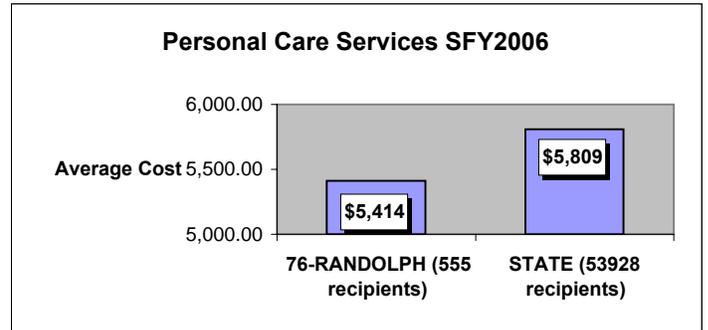
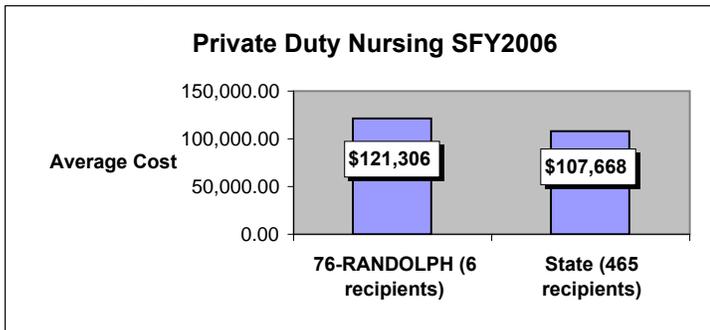
*Rates based on less than 10 may be statistically unstable & should be interpreted with caution.

| Medicaid Births for CY2005 by Age* | | | | | | | | | |
|------------------------------------|----------|-------|-------|-------|--------|--------|--------|-----|--------|
| Mother's Age | Under 14 | 14-15 | 16-17 | 18-19 | 20-24 | 25-29 | 30-39 | 40+ | Total |
| County | 0 | 8 | 58 | 151 | 379 | 290 | 214 | 5 | 1,105 |
| State | 38 | 777 | 3,657 | 8,378 | 24,580 | 16,089 | 11,604 | 735 | 65,858 |

*State Center for Health Statistics

| Medicaid Eligibles, County Compared to State Totals For SFY2006 | | | | | | |
|---|----------------------------|----------------------------|---------------------------|--------------------------|---------------------------------|-----------------------------|
| | Medicaid Eligibles <age 21 | Medicaid Eligibles age 21+ | Family Planning Eligibles | Total Medicaid Eligibles | *Total County Population CY2000 | Med Elig as % of Population |
| 76-RANDOLPH County | 16,493 | 11,592 | 387 | 28,472 | 130,454 | 21.83% |
| State | 977,036 | 729,393 | 24,510 | 1,730,939 | 8,049,313 | 21.50% |

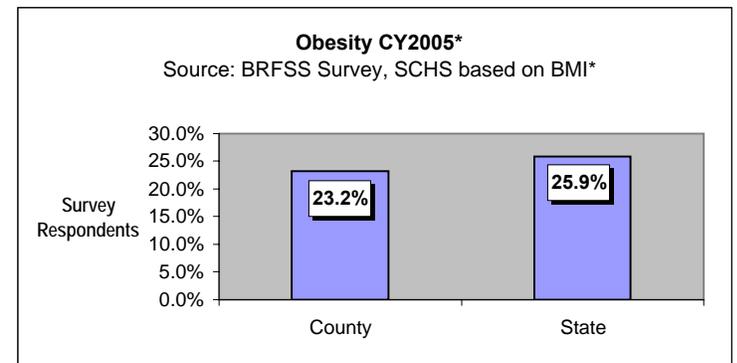
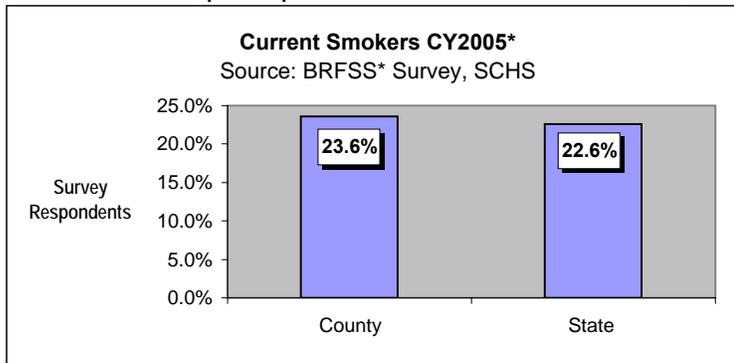
*US Census Data



| Average Recipient Expenditures* SFY 2006 | | | | | | |
|---|----------|----------|--------------|-----------|---------|-----------------------------|
| County | Hosp/Med | Rx Drugs | Nursing Home | ICF/MR | Total* | Average Cost per enrollment |
| 76-RANDOLPH | \$1,135 | \$1,112 | \$21,552 | \$95,315 | \$4,447 | \$4,143 |
| State | \$1,293 | \$1,216 | \$23,669 | \$101,484 | \$5,212 | \$4,881 |

*Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs or Financial Item Recoupments.

Total includes all recipient expenditures and is not limited to the ones listed here.



*Behavioral Risk Factor Surveillance System

*Body Mass Index

Agency for Healthcare Research (AHRQ) Quality Indicators*

CY2005

| Prevention Quality Indicators | County Numerator** | County Rate per 100,000 | State Rate per 100,000 | Compared to Std Dev |
|--|--------------------|-------------------------|------------------------|---------------------|
| Diabetes short-term complication admission rate | 21 | 232.532 | 182.852 | ↑ |
| Diabetes long-term complication admission rate | 16 | 177.168 | 213.665 | ● |
| Chronic obstructive pulmonary disease admission rate | 32 | 354.335 | 268.521 | ↑ |
| Congestive heart failure admission rate | 32 | 354.335 | 402.781 | ● |
| Adult asthma admission rate | 11 | 121.803 | 258.362 | ↓ |
| Pediatric asthma admission rate | 10 | 105.614 | 230.643 | ● |



Below 1 Std Dev.



above 1 Std Dev.



within +/- 1 Std Dev.

*Source: AHRQ website www.ahrq.gov These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care. Quality Indicators with low numerators should be considered with caution. Results will not be shown for numerators of less than 10. **Numerator= Number of Admissions in this county

Mental Health Utilization*-Number of Recipients Receiving Services for SFY2006

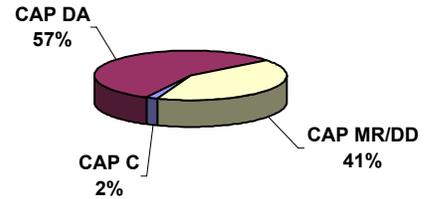
| | Recipients | Costs | Avg Cost per Recipient |
|-------------|------------|---------------|------------------------|
| County | 2,773 | \$12,011,216 | \$4,331 |
| STATE Total | 165,434 | \$877,089,296 | \$5,302 |

*Does not include services for substance abuse or the developmentally disabled.

Emergency Services for Non-Citizens SFY2006

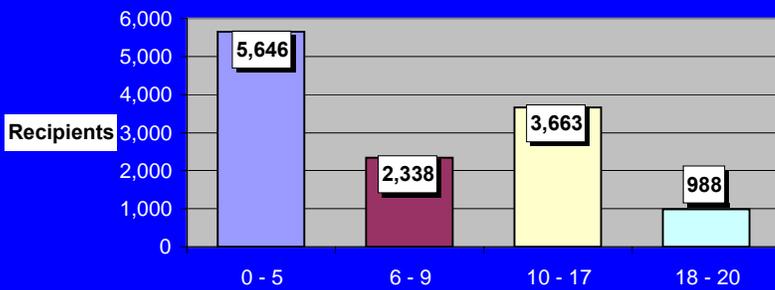
| | Recipients | Costs | Avg Cost per Recipient |
|-------------|------------|--------------|------------------------|
| 76-RANDOLPH | 337 | \$1,322,942 | \$3,926 |
| STATE Total | 17,739 | \$57,723,363 | \$3,254 |

Community Alternatives Program SFY2006
346 recipients

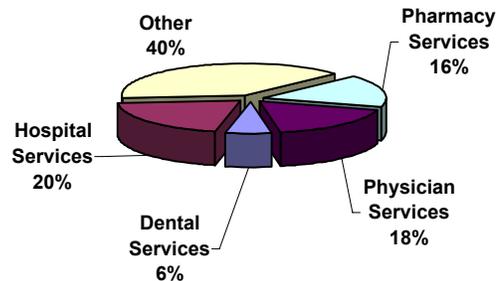


County Information Specific to Children

Number of Eligibles by Age SFY2006



Provider Types of Paid Claims SFY2006



Monthly Expenditures per Eligible County vs State for SFY2006

