
NCHFMA Winter Meeting

March 2010

North Carolina Division of Medical
Assistance

Presented by Roger Barnes, Assist. Dir. –
Finance Management

2009 – 2010 Budget Update

Implemented Cost Saving Measures

- ✓ Required providers to receive payment by EFT
 - ✓ Increased the number of electronic claims filed by reducing the paper claim requirements
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2009 – 2010 Budget Update

Implemented Cost Saving Measures

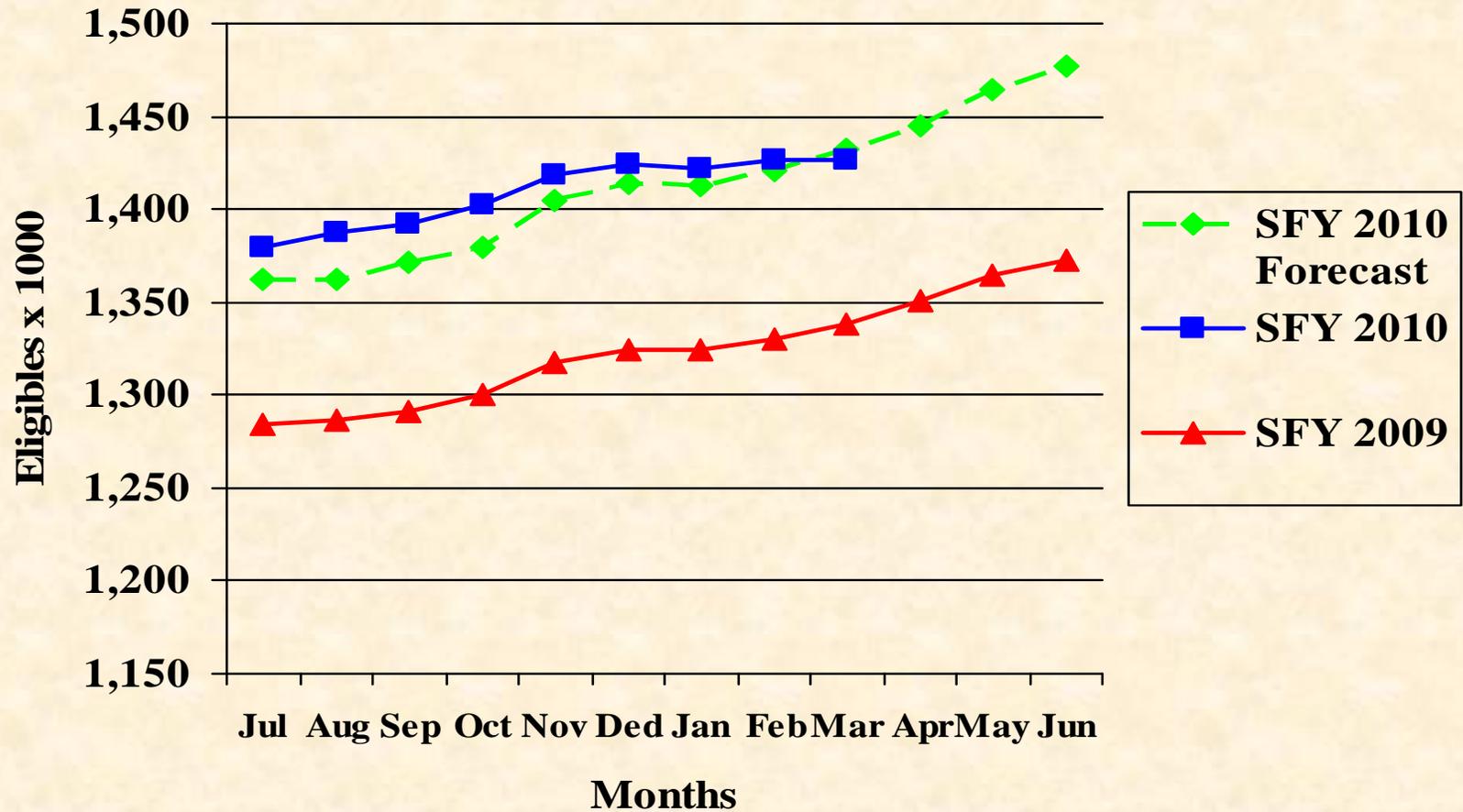
- ✓ Required outpatient High Tech. Imaging services to have prior approval
 - ✓ Rate Reductions
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2009 – 2010 Budget Update

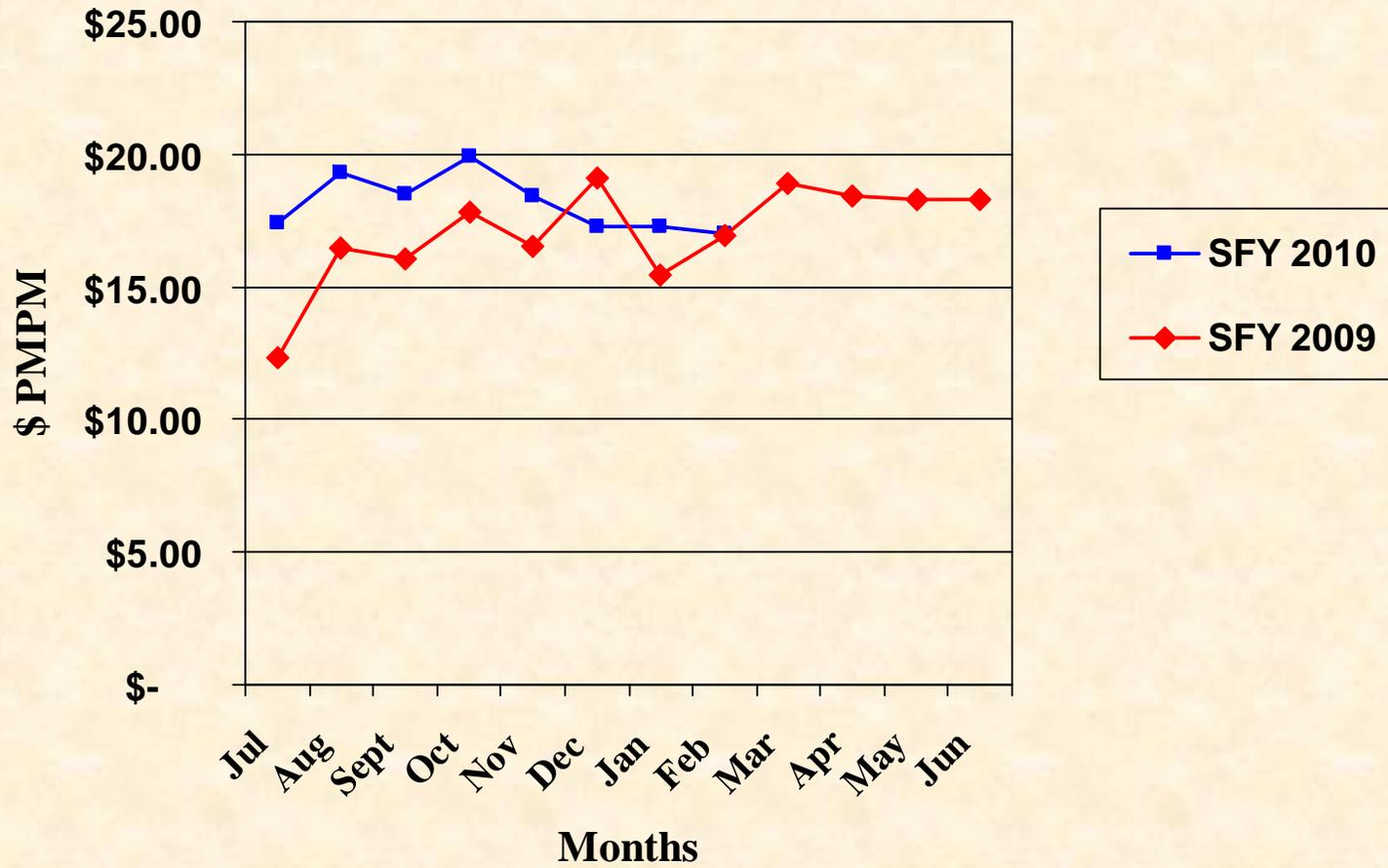
Other Cost Saving Measures

- ❑ Hospital outpatient High Tech. Imaging services to be reimbursed at a fee schedule rate – March 1, 2010 (Currently on Hold)
 - ❑ Provide a PDF version of the RA for downloading and cease mailing a paper copy – Target date is summer of 2010
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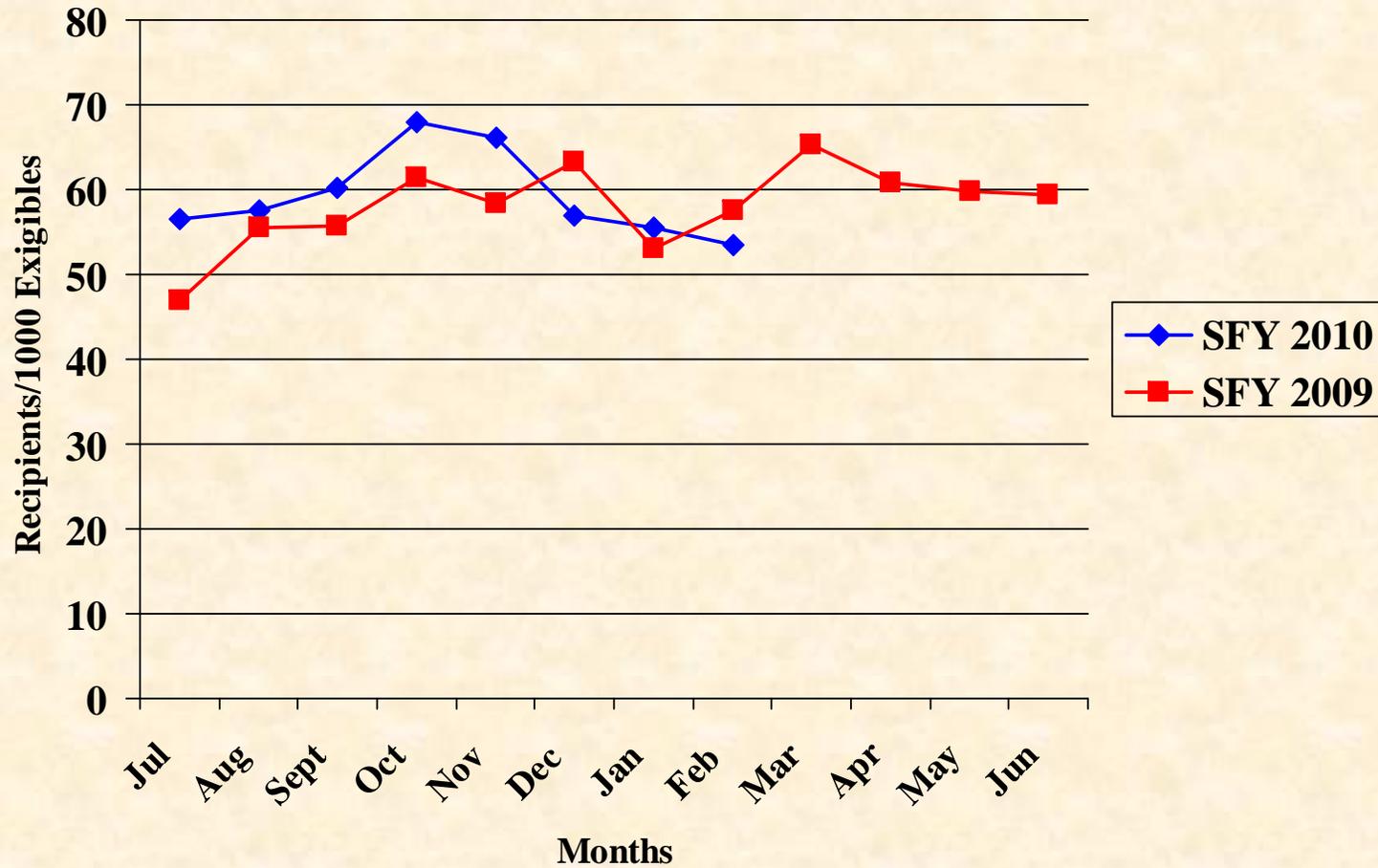
Medicaid Eligible



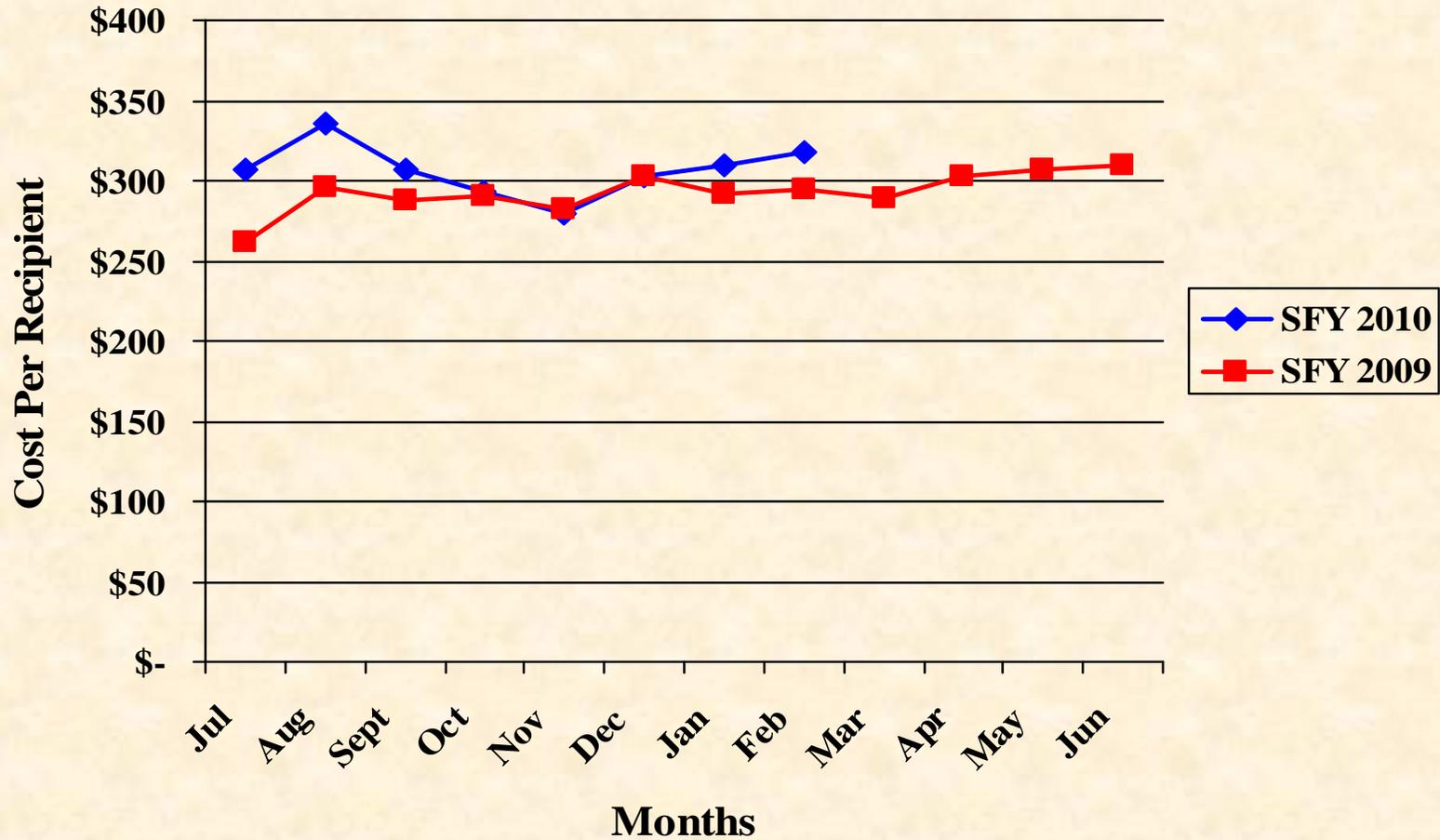
ED Services – PEPM



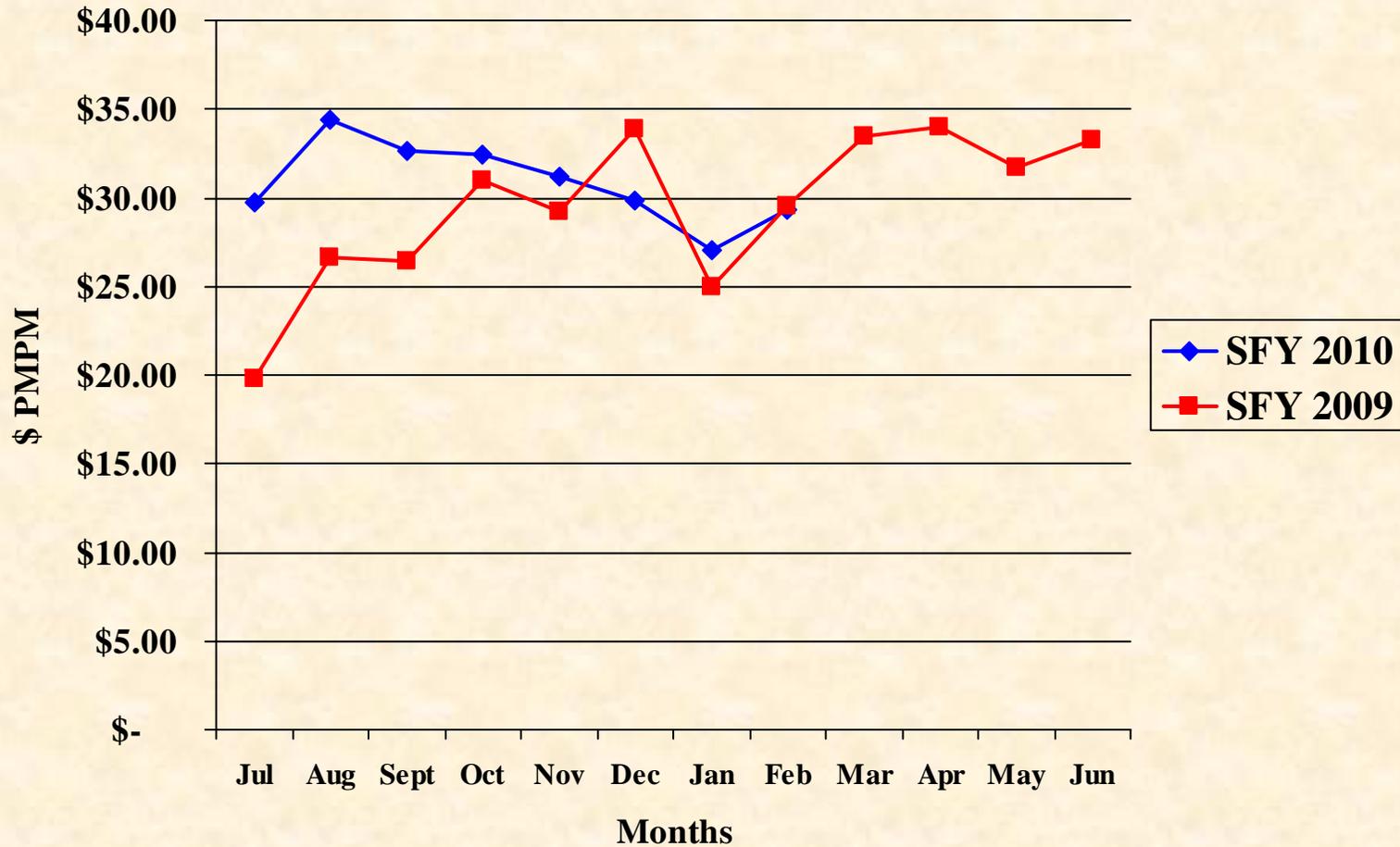
ED Services – Recipients per 1000 Eligibles



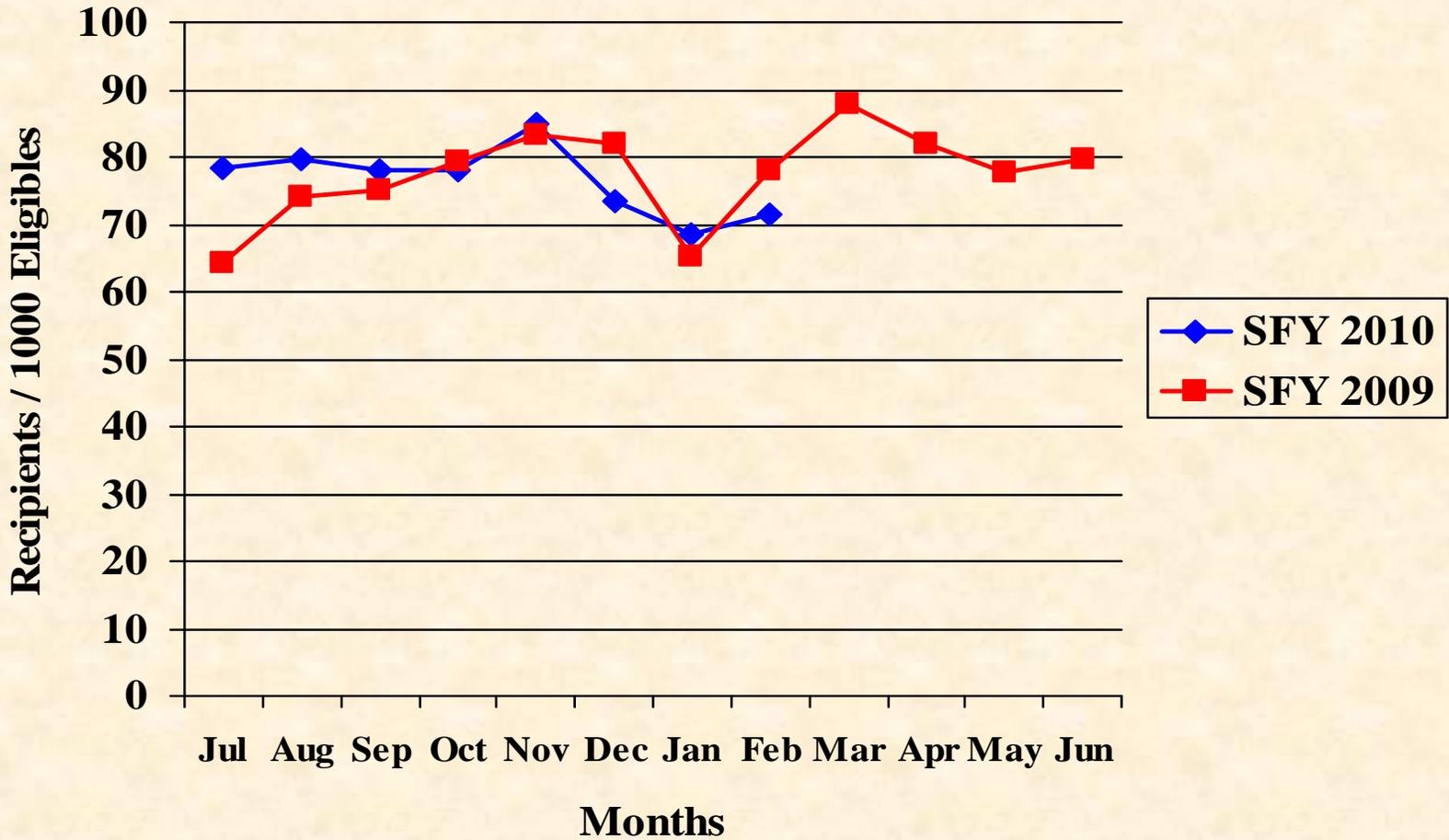
ED – Medicaid Cost Per Recipient



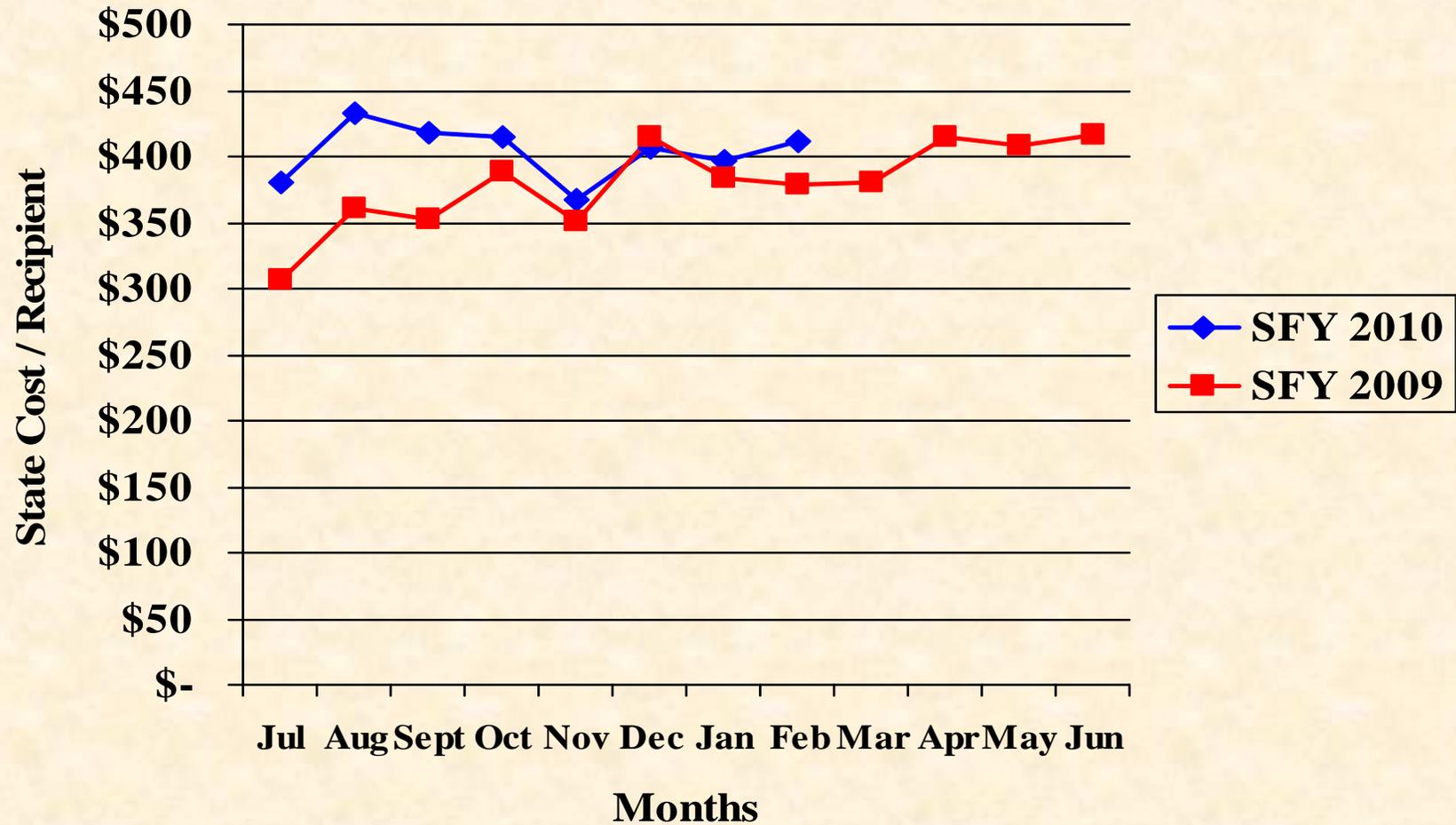
Outpatient Services - PMPM



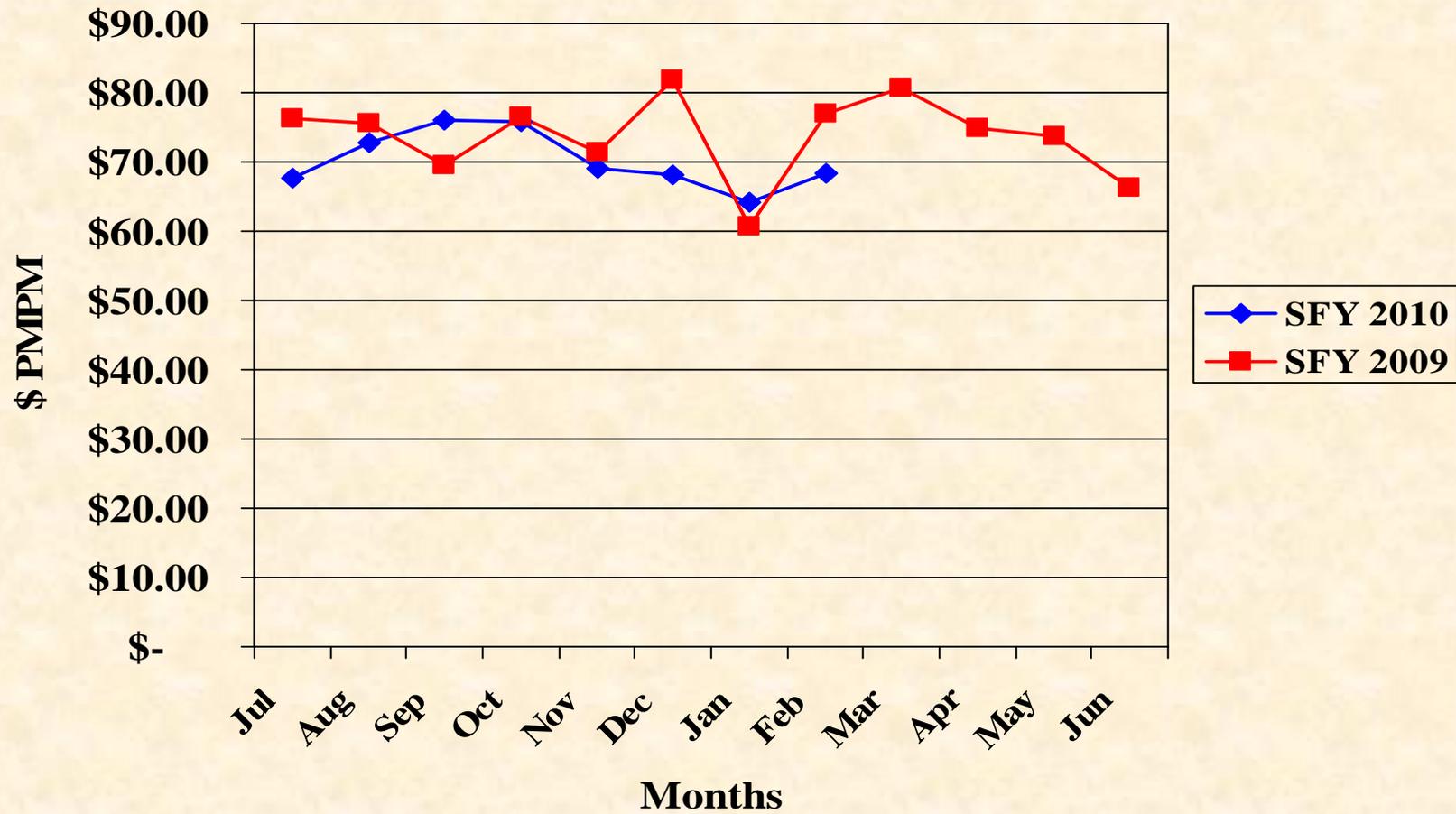
Outpatient Services – Recipients per 1000 Eligibles



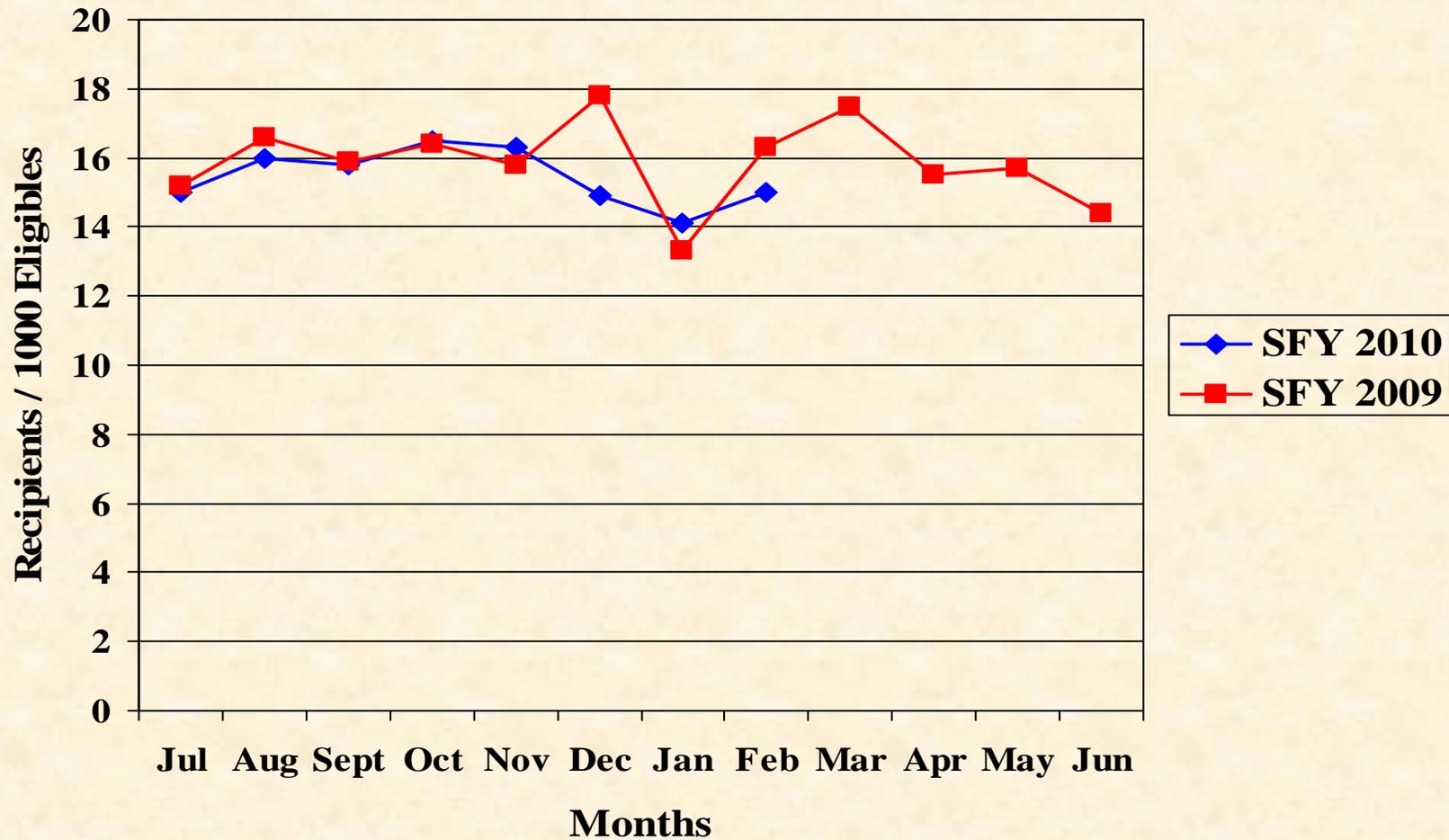
Outpatient Services – Medicaid Cost per Recipient



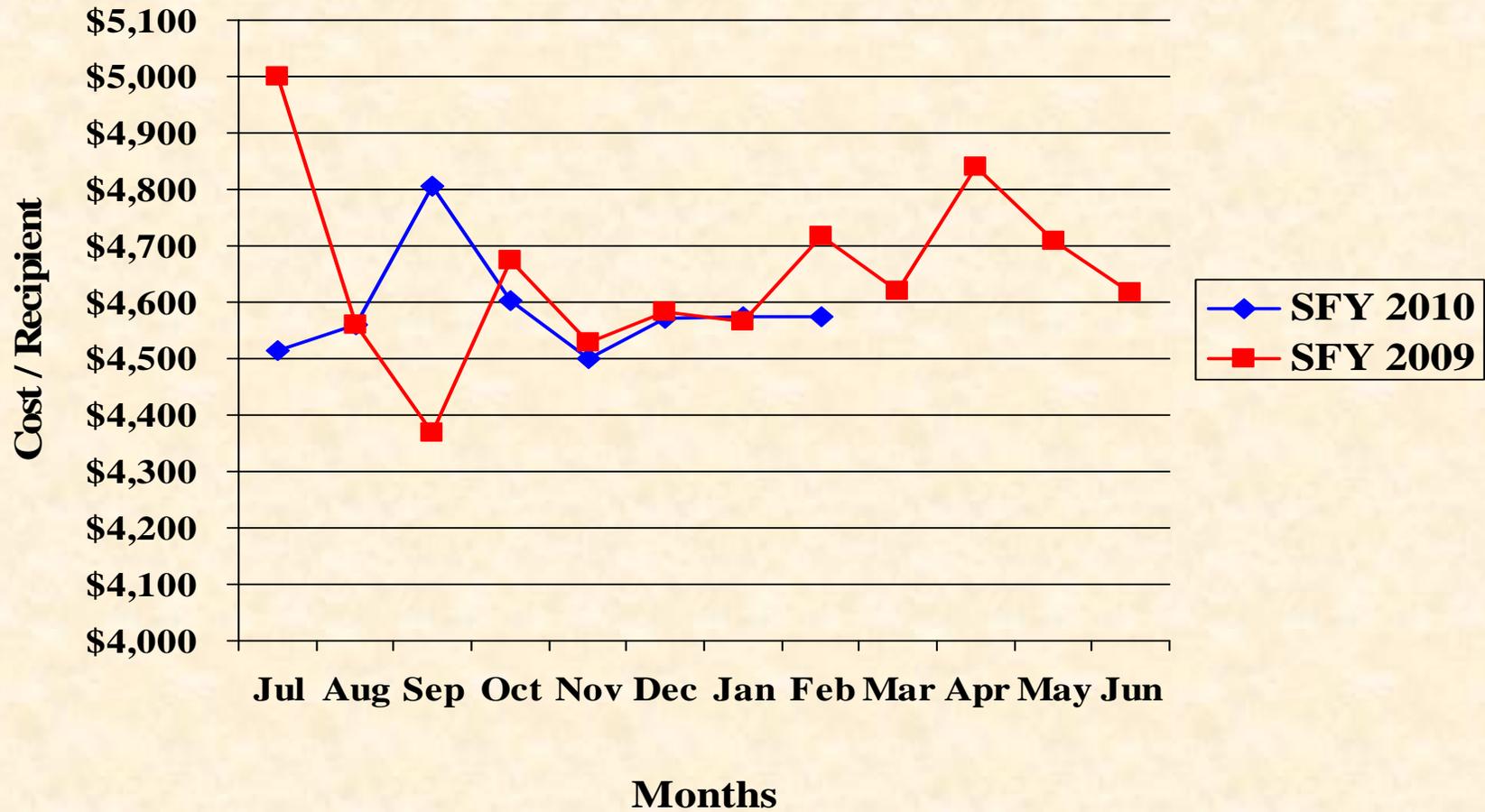
Inpatient Services - PEPM



Inpatient Services – Recipients per 1000 Eligible



Inpatient Services – Medicaid Cost per Recipient



Our Challenge

- ❖ The current Medicaid SFY 2010 budget projection is a short fall of

(\$ 1 Billion)

DSH Payment Plan

- FFY 2010 DSH Payment Plan
 - FFY 2007 DSH Independent Audit
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Wrap Up and Questions

- An electronic copy will be posted to the DMA website
 - NCHA has also received an electronic copy of this presentation
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