NC DEPARTMENT OF
HEALTH AND HUMAN SERVICES

ROY COOPER • Governor
MANDY COHEN, MD, MPH • Secretary
TARA MYERS MS, CPM
Deputy Secretary for Human Services

February 14, 2019

Directors, County Departments of Social Services
County Health Directors
Chairperson, County Boards of Commissioners
County Managers
County Finance Officers

Dear County Partners:

In accordance with N.C.G.S. 108A-88, county budget estimates for state fiscal year 2019-2020 for funding projected to be available for public assistance, social services, and related administration costs have been posted at: https://www2.ncdhhs.gov/dss/budget/estimates.htm. These estimates are based upon law and projected funding levels. Each estimate is subject to change based on final budget authorizations from U.S. Congress and the North Carolina General Assembly.

The documents posted on our website represent a consolidation of data affecting county Departments of Social Services from the DHHS Divisions of Aging and Adult Services, Child Development and Early Education and Social Services. Please note that the Division of Health Benefits data is shown as separate documents on the website. The Division of Health Benefits documents include Medicaid and Health Choice reporting for the County Departments of Social Services and combined Medicaid and Health Choice reports for both Local Health Departments and Public Ambulance Providers. Estimates do not include programs that are solely funded by the county dollars, or programs that are funded or administered by State or federal agencies other than the NC Department of Health and Human Services.

Thank you for the services that you provide to the people of North Carolina. If you have questions about the county budget estimates, please contact Alycia Gaither at 919-527-6416. If you have questions about public health or ambulance funds, please contact Wayne Mohr at 919-855-4145.

Sincerely,

Tara K. Myers, MS, CPM
Deputy Secretary for Human Services

NC DEPARTMENT OF HEALTH AND HUMAN SERVICES • OFFICE OF THE SECRETARY

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AN EQUAL OPPORTUNITY / AFFIRMATIVE ACTION EMPLOYER

cc: Mandy Cohen, Secretary
Susan Perry-Manning, Principal Deputy Secretary
Michael Becketts, Assistant Secretary for Human Services
Susan Osborne, Assistant Secretary for County Operations for Human Services
Rob Kindsvatter, Chief Financial Officer
Anna Carter, Director, Division of Child Development and Early Education
Joyce Massey-Smith, Director, Division of Aging and Adult Services
Dave Richard, Deputy Secretary, NC Medicaid
Marjorie Donaldson, Director, Division of Budget and Analysis
Laketha Miller, Controller